THE ERIE COUNTY LEGISLATURE

Session No. 17
SEPTEMBER 25, 2025

Timothy J. Meyers
Chair

John J. Gilmour
Majority Leader

John J. Mills
Minority Leader

Olivia M. Owens
Clerk of the Legislature

ROLL CALL

INVOCATION: Mr. Bargnesi

PLEDGE OF ALLEGIANCE: Ms. Lorigo

TABLED ITEMS

ITEMS FOR RECONSIDERATION FROM PREVIOUS MEETING

MINUTES OF PREVIOUS MEETING: Meeting No. 16

PUBLIC HEARING

MISCELLANEOUS RESOLUTIONS:

MAJORITY CAUCUS	Acknowledging and Honoring National Voter Registration Day
MAJORITY CAUCUS	Recognizing National Food Bank Day
MAJORITY CAUCUS	Recognizing Blood Cancer Awareness Month
MINORITY CAUCUS	Recognizing the Erie County Federation of Sportsmen's Clubs on National Hunting and Fishing Day
DUPRE	Acknowledging and Honoring ShahJaan's Healthcare Training and Services Day
DUPRE & ST. JEAN TARD	Acknowledging and Recognizing International Underground Railroad Month -- September 2025
ST. JEAN TARD	Honoring Solo Eats during National Black Business Month
ST. JEAN TARD	Honoring EM Tea Coffee Cup Cafe during National Black Business Month
KOOSHOIAN	Honoring Kevin A Keenan as a 2025 Inductee into The Buffalo Broadcasters Hall of Fame
VINAL	Congratulating and Honoring Grady Brown --

	Section VI Boys Baseball Player of the Year, Large Schools
VINAL	Congratulating Jacqualine Berger on Being Named Democrat of the Year - Amherst Democratic Committee
VINAL	Congratulating Brian J. Kulpa on Being Named Democrat of the Year - Amherst Democratic Committee
GREENE	Honoring Claudia Best for 50 Years of Service to the Akron Central School District
GREENE	Honoring Wright Brothers Master Pilot Award Winner Steven Favale
GREENE	Honoring Mary Borden for 50 Years of Service to the Akron Central School District
GREENE	Recognizing the Little Red Schoolhouse as Recipient of the Dorothy B. Millard Award
TODARO	Honoring Kenneth Kowalski as the Citizen of the Month for the Erie County Legislature's 8th District
TODARO	Honoring Deputy Matthew Sirianni of the Erie County Sheriff's Office
TODARO	Honoring Sergeant Brian Pauly of the Erie County Sheriff's Office
TODARO	Honoring Deputy Anthony Pellittieri of the Erie County Sheriff's Office
TODARO	Honoring Alexander Moore on Earning the Rank of Eagle Scout
GILMOUR	Recognizing Frontier High School Volleyball
LORIGO	Recognizing the 40th Anniversary of Aurora Audiology & Speech Associates, Inc.
LORIGO	Proclaiming the Week of September 21--27, 2025, as "National Farm Safety and Health Week"
LORIGO	Celebrating the Grand Opening of Little Stampede Learning Co.
LORIGO	Celebrating the Grand Opening of The Market in

		Springville, New York
MILLS		Celebrating the 100th Anniversary of the Collins Volunteer Fire Department
MILLS		Honoring Deputy Brandon Radoani as Recipient of the Theodore Roosevelt Police Award
MILLS		Honoring Local Author Sudhir Suchak - Last Boat to Freedom
MILLS		Recognizing Whole Wellness Counseling on Opening Its New Location in Orchard Park

LOCAL LAWS:

LL INTRO. 2-1 (2024)	LORIGO	The Tax Dollar Disclosure Act	Finance & Management
LL INTRO. 5-2 (2024)	BARGNESI	Amending the Erie County Charter in Relation to Term Lengths and Term Limits	Government Affairs
LL INTRO. 7-1 (2024)	KOOSHOIAN	The STUNT Law	Public Safety
LL INTRO. 6-1 (2025)	MAJORITY CAUCUS	Authorizing Purchasing Based on Best Value & Expanded Use of Cooperative Purchasing	Finance & Management

COMMITTEE REPORTS:

Report No. 8	FINANCE & MANAGEMENT COMMITTEE
Report No. 11	ECONOMIC DEVELOPMENT COMMITTEE
Report No. 8	HEALTH & HUMAN SERVICES COMMITTEE
Report No. 11	ENERGY & ENVIRONMENT COMMITTEE
Report No. 8	PUBLIC SAFETY COMMITTEE

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INTRO. 17-2	MINORITY CAUCUS	Support of Congressman Nick Langworthy's Energy Choice Act & In Opposition to Government-Mandated Natural Gas Bans	

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COMM. 17E-2	SHERIFF	Capital Project A.24059 - Helicopter Purchase	Public Safety
COMM. 17E-3	SHERIFF	Acceptance of Seneca Nation Tip Line Grant	Public Safety
COMM. 17E-4	SHERIFF	Acceptance of FBI Reimbursement	Public Safety
COMM. 17E-5	ST. JEAN TARD	Discussion Request Regarding the One Big Beautiful Bill Act	Economic Development
COMM. 17E-6	COMPTROLLER	NYSDOT Single Audit Report for 2024	Finance & Management
COMM. 17E-7	COMPTROLLER	EC Federal Financial Assistance Audit Report for 2024	Finance & Management
COMM. 17E-8	COMPTROLLER	EC External Auditor Management Letter for 2024	Finance & Management
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COMM. 17E-11	COUNTY EXECUTIVE	EC Soil & Water Conservation District Agreement - Zoar Valley Road (CR457)	Economic Development
COMM. 17E-12	COUNTY	Approval of SEQR for Library	Economic Development

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COMM. 17E-14	COUNTY EXECUTIVE	Authorization to Contract Selected Artists	Energy & Environment
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COMM. 17E-17	COUNTY EXECUTIVE	ECSD No. 3 - Southtowns AWTF Influent Screening Replacement Project (Change Order No. 1)	Energy & Environment
COMM. 17E-18	COUNTY EXECUTIVE	ECSD No. 3 - Engineering Term Contract Agreement (Work Order: DD-7)	Energy & Environment
COMM. 17E-19	COUNTY EXECUTIVE	ECSD Nos. 1, 4, & 5 - Construction Inspection Term Contract Agreements (Work Order: GPI-3)	Energy & Environment
COMM. 17E-20	COUNTY EXECUTIVE	Authorization to Contract with LaSalle Ambulance, Inc. d.b.a. American Medical Response	Health & Human Services
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COMM. 17E-22	COUNTY EXECUTIVE	Authorization to Enter into Affiliation Agreement with SUNY Buffalo's Residency Training Program in Psychiatry	Health & Human Services
COMM. 17E-23	COUNTY EXECUTIVE	Rehabilitation of Culverts in Chestnut Ridge Park - Contract for Engineering Design Services	Economic Development
COMM. 17E-24	COUNTY EXECUTIVE	Acceptance of Grant Award from NYS Department of Criminal Justice Services	Public Safety
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COMM. 17M-3	THE NO NEW JAIL ERIE COUNTY CAMPAIGN	Letter Regarding Proposed Expansion of ECCF in Alden	Public Safety

ANNOUNCEMENTS:

MEMORIAL RESOLUTIONS:

ADJOURNMENT:

Erie County Legislature
Meeting Date: 09/25/2025

SUBJECT	
MAJORITY CAUCUS	Acknowledging and Honoring National Voter Registration Day

Attachments

25PROC. 17-1

STATE OF NEW YORK
LEGISLATURE OF ERIE COUNTY
BUFFALO, NY, SEPTEMBER 15, 2025

Acknowledging and Honoring National Voter Registration Day

WHEREAS, during the month of September annually, one day is designated to acknowledge ***National Voter Registration Day***; and

WHEREAS, voter registration is the first step someone will take in their journey toward becoming more civically involved; and

WHEREAS, each year, National Voter Registration Day reminds us of our right and our responsibility, as individual citizens and as one Nation, to exercise the sacred right to vote and ensure that our voices are heard; and

WHEREAS, voting provides Americans with a voice in building the country we want to live in together and the country we hope to leave to our children and grandchildren; and

WHEREAS, volunteers from various organizations work together to set up registration tables, knock on doors, and create social media and mass media awareness campaigns about the importance of voting; and

WHEREAS, moving forward, we must ensure that older Americans have the appropriate resources to maintain their independence and stay connected to their communities; and

WHEREAS, this Honorable Body will acknowledge ***National Voter Registration Day*** as a day we should be able to appreciate a time for Americans to celebrate their core democratic values of voting.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby acknowledge ***National Voter Registration Day*** and sends much love and support to all programs and celebrate their achievements and recommit to make our best efforts to register thousands of Americans who have the potential to make a difference at their local polling place.

Hon. Timothy J. Meyers
Chair of the Legislature
Erie County Legislator, 7th District

Hon. John J. Gilmour
Majority Leader
Erie County Legislator, 9th District

Hon. Lawrence J. Dupre
Erie County Legislator, 1st District

Hon. Taisha St. Jean Tard
Erie County Legislator, 2nd District

Hon. Michael H. Kooshoian
Erie County Legislator, 3rd District

Hon. John A. Bargnesi Jr.
Erie County Legislator, 4th District

Hon. Jeanne M. Vinal
Erie County Legislator, 5th District

Olivia M. Owens
Clerk of the Legislature

Erie County Legislature
Meeting Date: 09/25/2025

SUBJECT

MAJORITY CAUCUS	Recognizing National Food Bank Day

Attachments

25PROC. 17-2

STATE OF NEW YORK
LEGISLATURE OF ERIE COUNTY
BUFFALO, NY, SEPTEMBER 23, 2025

Recognizing National Food Bank Day

WHEREAS, National Food Bank Day is marked on the first Friday of September; and

WHEREAS, food banks across the country help some of the 42 million men, women and children who struggle with putting food on the table; and

WHEREAS, many food banks offer educational opportunities that help people change their situation; and

WHEREAS, hunger is still a continuing problem in our global community; and

WHEREAS, Food Bank Day is a reminder to others that no one should go to bed hungry; and

WHEREAS, this day is to honor those workers, volunteers, and food bank charities who work in this regard.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature does hereby recognizes September 2025 as National Food Bank Day and encourages all members of our community to become educated and encourage conversations about food banks in our community.

Hon. Timothy J. Meyers
Chair of the Legislature
Erie County Legislator, 7th District

Hon. John J. Gilmour
Majority Leader
Erie County Legislator, 9th District

Hon. Lawrence J. Dupre
Erie County Legislator, 1st District

Hon. Taisha St. Jean Tard
Erie County Legislator, 2nd District

Hon. Michael H. Kooshoian
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Hon. John A. Bargnesi Jr.
Erie County Legislator, 4th District

Hon. Jeanne M. Vinal
Erie County Legislator, 5th District

Olivia M. Owens
Clerk of the Legislature

Erie County Legislature
Meeting Date: 09/25/2025

SUBJECT

MAJORITY CAUCUS	Recognizing Blood Cancer Awareness Month

Attachments

25PROC. 17-3

STATE OF NEW YORK
LEGISLATURE OF ERIE COUNTY
BUFFALO, NY, SEPTEMBER 23, 2025

Recognizing Blood Cancer Awareness Month

WHEREAS, ***Blood Cancer Awareness Month*** is observed every September to raise awareness about blood cancers, which include leukemia, lymphoma, myeloma, and other hematologic malignancies; and

WHEREAS, this month-long campaign focuses on educating the public about the signs and symptoms of blood cancer, the importance of early detection, and the latest advances in research and treatment; and

WHEREAS, throughout September, numerous organizations and advocacy groups come together to host events, share educational resources, and provide support to those affected by blood cancer; and

WHEREAS, this is a crucial time for raising public awareness and advocating for better resources and care for patients; and

WHEREAS, ***Blood Cancer Awareness Month*** is dedicated to improving outcomes for patients through education, research, and advocacy, and it serves as a reminder of the ongoing need for support and action in the fight against blood cancers.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature does hereby recognizes September 2025 as Blood Cancer Awareness Month and encourages all members of our community to become educated and encourage conversations about blood cancer in our community.

Hon. Timothy J. Meyers
Chair of the Legislature
Erie County Legislator, 7th District

Hon. John J. Gilmour
Majority Leader
Erie County Legislator, 9th District

Hon. Lawrence J. Dupre
Erie County Legislator, 1st District

Hon. Taisha St. Jean Tard
Erie County Legislator, 2nd District

Hon. Michael H. Kooshoian
Erie County Legislator, 3rd District

Hon. John A. Bargnesi Jr.
Erie County Legislator, 4th District

Hon. Jeanne M. Vinal
Erie County Legislator, 5th District

Olivia M. Owens
Clerk of the Legislature

Erie County Legislature
Meeting Date: 09/25/2025

SUBJECT	
MINORITY CAUCUS	Recognizing the Erie County Federation of Sportsmen's Clubs on National Hunting and Fishing Day

Attachments

25PROC. 17-4

CC LEG SEP 23 '25 PM 9:21

STATE OF NEW YORK
LEGISLATURE OF ERIE COUNTY
BUFFALO, N.Y., SEPTEMBER 25, 2025, A.D.

I HEREBY CERTIFY THAT *at a regular session of the Legislature of Erie County held in the County Hall, in the City of Buffalo, on the 25th day of September 2025 A.D., a resolution was adopted, of which the following is a true copy:*

Recognizing the Erie County Federation of Sportsmen's Clubs on National Hunting and Fishing Day

WHEREAS, the fourth Saturday in September is designated as **National Hunting and Fishing Day** across America and falls on the twenty-seventh day in September of 2025; and

WHEREAS, National Hunting and Fishing Day was first established by President Richard Nixon in 1972 to recognize generations of sportsmen and women for their contributions to the conservation of our nation's rich sporting heritage and natural resources; and

WHEREAS, National Hunting and Fishing Day celebrates the ancient traditions of hunting and fishing, their importance to American culture, and the economic and scientific contributions of sportsmen and women; and

WHEREAS, most state and local fish and wildlife agencies are funded primarily by sportsmen and women through the American System of Conservation Funding, a "user pays – public benefits" approach that is widely recognized as the most successful model of fish and wildlife management in the world; and

WHEREAS, no single organization does more in Erie County to promote conservation and the causes of sportsmen and women everywhere than the **Erie County Federation of Sportsmen's Clubs**; and

WHEREAS, the **Erie County Federation of Sportsmen's Clubs** holds dozens of youth educational events, provides scholarships for conservation education, hosts community events such as family fishing clinics, promotes sportswomen, and engages in legislative lobbying, all for the betterment of our communities, environment, and one of America's most important cultural values.

NOW, THEREFORE, BE IT RESOLVED, the Erie County Legislature pauses in its deliberations to proclaim September 27, 2025, as **National Hunting and Fishing Day** and to recognize the **Erie County Federation of Sportsmen's Clubs** for their commitment to sportsmen and women, conservation, and outdoor activities, which contribute substantially to American culture.

IN WITNESS WHEREOF,
I HAVE HEREUNTO SET MY HAND AND SIGNATURE.

JOHN J. MILLS
Minority Leader of the
Erie County Legislature

FRANK J. TODARO
Erie County Legislator

CHRISTOPHER D. GREENE
Erie County Legislator

LINDSAY R. LORIGO
Erie County Legislator

Erie County Legislature
Meeting Date: 09/25/2025

SUBJECT	
DUPRE	Acknowledging and Honoring ShahJaan's Healthcare Training and Services Day

Attachments

25PROC. 17-5

STATE OF NEW YORK
LEGISLATURE OF ERIE COUNTY
BUFFALO, NY, AUGUST 26, 2025

Acknowledging and Honoring
ShahJaan's Healthcare Training and Services Day

WHEREAS, ***ShahJaan's Healthcare Training and Services*** remains committed to empowering underserved communities by providing life-saving health education like CPR, phlebotomy training toward national certification, holistic wellness services, health screenings, and opportunities for youth and emerging entrepreneurs; and

WHEREAS, growing up and being inspired by his parents Shah Muhammad Wasir Ali and Manikjan Nessa Begum, Khaleda Shah, CEO, Founder and Owner of ShahJaan's, this business was born out of a vision for free or low-cost healthcare education and services for all, regardless of background; and

WHEREAS, this organization delivers training in CPR/AED, BLS, First Aid, Heartsaver, and Phlebotomy; and

WHEREAS, their training programs are designed to cater to individuals from kindergarten to career and professional level, normalizing the understanding of the skillsets needed for basic life support, with national recognition from prestigious organizations for advanced career placement; and

WHEREAS, ***ShahJaan's Healthcare*** works directly with individuals interested in our services, insurance companies, commercial companies, doctors' offices, private practices, nursing homes, daycare centers, private and public schools, colleges, universities, and anywhere there is a need for service and thirst for knowledge; and

WHEREAS, today, we also honor the impact Khaleda Shah bestowed upon our community with her unwavering support; and

WHEREAS, today, July 26, 2025, this Honorable Body would like to acknowledge ***ShahJaan's Healthcare Training and Services*** for their devotion to generations to teach our youth, many adults and their commitment to our community, and the betterment of the City of Buffalo.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature does hereby honor ***ShahJaan's Healthcare Training and Services*** and extend a well-deserved applause Khaleda Shah, a woman who contributed her time to provide our community with an exceptional organization the City of Buffalo and Erie County.

Hon. Lawrence J. Dupre
Erie County Legislator, 1st District

Erie County Legislature
Meeting Date: 09/25/2025

SUBJECT	
DUPRE & ST. JEAN TARD	Acknowledging and Recognizing International Underground Railroad Month -- September 2025

Attachments

25PROC. 17-6

STATE OF NEW YORK
LEGISLATURE OF ERIE COUNTY
BUFFALO, NY, SEPTEMBER 23, 2025

Acknowledging and Recognizing International Underground Railroad Month During the Month of September

WHEREAS, September was chosen to honor ***International Underground Railroad Month*** because that's the month in which two of America's most well-known freedom-seekers escaped slavery — Harriet Tubman and Frederick Douglass; and

WHEREAS, New York State is proud of its landmarks and institutions that are important symbols of the Black community's heritage, quest for freedom, and profound legacy in our State and Nation; and

WHEREAS, these milestone sites include many stops along the Underground Railroad -a network of clandestine routes, churches, community resources, and safe houses established in the United States during the early 19th century by abolitionists and other individuals offering shelter and aid to enslaved Black persons in order to facilitate their escape into free states and Canada; and

WHEREAS, the Underground Railroad movement was a transformative period in New York State and the United States, as communities across the country saw the rise of pro-and anti-slavery activities and, while the movement originated in the Deep South, the North was the destination for many enslaved persons in flight, who sought freedom in safe regions above the Mason-Dixon Linc; and

WHEREAS, the breadth and scope of New York's role in the Underground Railroad was vast and varied, as our State was a gateway to liberation for freedom-seekers along the eastern seaboard who found accessibility to Canada and major water routes, protection among New York State's large and vocal freed Black population, support from powerful and active anti-slavery organizations, and a strong network of Underground Railroad leaders; and

WHEREAS, not only is the Underground Railroad a story of self-determination it is a story of people from diverse backgrounds and motivations, working across these differences, in ways that changed not only the lives of individuals, but the world; and

WHEREAS, New York State has always shown an inspiring commitment to civil, social, economic, political, and human rights -from its early actions to end statewide slavery, to its historic role as a link in the Underground Railroad helping to bring formerly enslaved Black persons to freedom; and

WHEREAS, today our State remains dedicated to advancing the course of progress for all people and joins other states in this important observance that welcomes residents and visitors, inviting them to explore a "Path Through History" to learn more about our State's pivotal role in the Underground Railroad journey that brought many to a life of freedom, and we arc humbled and proud to have had a part in advancing this purpose.

WHEREAS, the legacies of Harriet Tubman and Frederick Douglass continues to be the foundation of equality, justice and should remain an inspiration to continue to remind one another about racial discrimination.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature does hereby recognize and extend our respect and homage in honoring Harriet Tubman and Frederick Douglass, two historical and eminent icons; and be it further

RESOLVED, that this Honorable extends our appreciation and respect for honoring those from our past who pursued freedom by traveling the Underground Railroad and in expressing gratitude for those who helped them on their way, and to join together to continue the fight for freedom and equality for everyone in honor of ***International Underground Railroad Month.***

Hon. Lawrence J. Dupre
Erie County Legislator, 1st District

Hon. Taisha St. Jean Tard
Erie County Legislator, 2nd District

Olivia M. Owens
Clerk of the Erie County Legislature

Erie County Legislature
Meeting Date: 09/25/2025

SUBJECT

ST. JEAN TARD	Honoring Solo Eats during National Black Business Month

Attachments

25PROC. 17-7

EC LEG SEP 9 '25 PM3:04

STATE OF NEW YORK
LEGISLATURE OF ERIE COUNTY
BUFFALO, NY, AUGUST 27, 2025

Honoring Solo Eats during National Black Business Month

WHEREAS, the month of August is observed as National Black Business Month, an annual observance that highlights the remarkable achievements, contributions, milestones, and historical progress of Black businesses and entrepreneurs across the United States; and

WHEREAS, under the leadership of restaurant owner Tony, ***Solo Eats*** aims to offer high-quality, flavorful food and exceptional customer service; and

WHEREAS, ***Solo Eats*** are known for their variety of tacos, subs, burgers, desserts and much more; and

WHEREAS, three of the top sellers at Solo Eats include their Deep-fried Solo Banger Tacos, Solo Banger Fries (fries loaded with steak, chicken, sausage, mushrooms, onions & solo sauce), and their Country Fried Chicken Wings, which has been praised by many loyal and new customers; and

WHEREAS, ***Solo Eats*** also features their banana pudding cake with marshmallow-like frosting is a delicious complement to any meal; and

WHEREAS, this Honorable Body desires to acknowledge and recognize exceptional Black - Owned Businesses such as the ***Solo Eats***.

NOW, THEREFORE, BE IT

RESOLVED, the Erie County Legislature hereby applauds and recognizes ***Solo Eats*** as an important Black-Owned Business in the Buffalo-Niagara region; and be it further

RESOLVED, this Honorable Body proudly recognizes the staff at ***Solo Eats*** for their continuous work, as we proudly recognize ***Solo Eats*** during National Black Business Month.

Hon. Taisha St. Jean Tard
Erie County Legislator, 2nd District

Erie County Legislature
Meeting Date: 09/25/2025

SUBJECT	
ST. JEAN TARD	Honoring EM Tea Coffee Cup Cafe during National Black Business Month

Attachments

25PROC. 17-8

STATE OF NEW YORK
LEGISLATURE OF ERIE COUNTY
BUFFALO, NY, AUGUST 30, 2025

ECLEG SEP 9 '25 PM3:04

Honoring EM Coffee Cup Café during National Black Business Month

WHEREAS, the month of August is observed as National Black Business Month, an annual observance that highlights the remarkable achievements, contributions, milestones, and historical progress of Black businesses and entrepreneurs across the United States; and

WHEREAS, in 2000, power couple Wil and Kat Tyler opened the EM Tea Coffee Cup Café, located at 80 Oakgrove Avenue; and

WHEREAS, for 25 years, the EM Tea Coffee Cup Cafe continues to provide affordable and delicious food in our community; and

WHEREAS, "the cup" has been a staple in our community, offering not just coffee, tea, and smoothies, but also a full breakfast and lunch menu featuring their signature "Turkey Club"; and

WHEREAS, the café comes alive with their popular poetry slam, drawing crowds that are eager to hear local voices and share in the vibrant atmosphere; and

WHEREAS, Kat continues to mentor future entrepreneurs and provide employment opportunities to our youth; and

WHEREAS, this Honorable Body desires to acknowledge and recognize exceptional Black - Owned Businesses such as the EM Tea Coffee Cup Cafe.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature proudly recognizes Wil, Kat and their loyal staff for their continuous work, as we proudly recognize the EM Tea Coffee Cup Cafe during National Black Business Month.

Hon. Taisha St. Jean Tard
Erie County Legislator, 2nd District

Erie County Legislature
Meeting Date: 09/25/2025

SUBJECT	
KOOSHOIAN	Honoring Kevin A Keenan as a 2025 Inductee into The Buffalo Broadcasters Hall of Fame

Attachments

25PROC. 17-9

STATE OF NEW YORK
LEGISLATURE OF ERIE COUNTY
BUFFALO, NY, SEPTEMBER 25, 2025

Honoring Kevin A. Keenan as a 2025 inductee into the Buffalo Broadcasters Hall of Fame

WHEREAS, Kevin A. Keenan began his radio career in Olean as a teenager 50 years ago. As a graduate of St. Mary of the Angels Parochial School and Olean High School, his passion for radio began during his sophomore year alongside cousin Tim Keenan and Kevin Kenyan with their program called "The Husky Half" on WMNS (1630 AM); and

WHEREAS, he went on to attend St. Bonaventure University and became Doug Bushnell's morning newsman during his senior year; and

WHEREAS, Kevin later worked at WHAM (1180 AM) in Rochester before spending 16 years at WBEN (930 AM) in Buffalo, where he was a news anchor, airborne traffic reporter, host of the Buffalo Bills post-game show and talk show host; and

WHEREAS, in 2000 he transitioned into public relations becoming the first lay person to serve as director of communications for the Catholic Diocese of Buffalo along with serving in the U.S. Army Reserve; and

WHEREAS, in 2012 Kevin founded Keenan Communications Group, a public relations and crisis communications firm which served town governments, religious orders, and the world-famous tourist attraction Maid of the Mist alongside business partner and former Buffalo Mayor, Anthony Masiello; and

WHEREAS, on September 10th, Kevin A. Keenan was inducted into the Buffalo Broadcasters Association Hall of Fame Class of 2025.

NOW, THEREFORE, BE IT

RESOLVED, that today, September 25th, 2025, it is the desire of this Honorable Body, to honor Kevin Kennan for his significant contributions to the world of broadcasting in Buffalo and beyond and congratulate him on this well-deserved recognition.

Hon. Michael H. Kooshoian
Erie County Legislator, 3rd District

Erie County Legislature
Meeting Date: 09/25/2025

SUBJECT	
VINAL	Congratulating and Honoring Grady Brown -- Section VI Boys Baseball Player of the Year, Large Schools

Attachments

25PROC. 17-10

STATE OF NEW YORK
LEGISLATURE OF ERIE COUNTY
BUFFALO, NY, AUGUST 1, 2025

EC LEG SEP 9'25 AM 8:24

Congratulating and Honoring Grady Brown
Section VI Boys Baseball Player of the Year – Large Schools

WHEREAS, the Amherst athletic program has been recognized throughout Western New York for their dominance in athletics; and

WHEREAS, ***Grady Brown***, senior baseball star, received another accolade in his baseball career, being named the All-Western New York Player of the Year (Baseball); and

WHEREAS, Brown's play led Amherst to a third straight Section VI Class A1 championship and second consecutive overall Class A title; and

WHEREAS, because of his exceptional skill set, Grady was a Colpoys-Barrows Cup finalist, ECIC II Player and Defensive Player of the Year; and

WHEREAS, Brown is also a four-time ECIC I all-defensive and first-team selection; and

WHEREAS, Levi will continue his athletic career at Canisius University.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature does hereby recognizes and extends our congratulations to ***Grady Brown*** on being named Player of the Year and best wishes on his future athletic career and many more accolades to come.

Hon. Jeanne M. Vinal
Erie County Legislator, 5th District

Erie County Legislature
Meeting Date: 09/25/2025

SUBJECT	
VINAL	Congratulating Jacqualine Berger on Being Named Democrat of the Year - Amherst Democratic Committee

Attachments

25PROC. 17-11

STATE OF NEW YORK
LEGISLATURE OF ERIE COUNTY
BUFFALO, NY, SEPTEMBER 25, 2025

Congratulating Jacqualine Berger on being named Democrat of the Year - Amherst Democratic Committee

WHEREAS, ***Jacqualine Berger,*** currently an Amherst resident, is a longtime organizer with United University Professions and New York State United Teachers, among other unions, and taught at SUNY Empire State; and

WHEREAS, Jacqualine earned a bachelor's degree from Lesley University in 1978 and a master's degree from Tulane University in 1983; and

WHEREAS, since 2018, Berger has served on the Amherst Town Board, where she said she has supported efforts to boost town infrastructure and find consensus on reviving the former Westwood Country Club; and

WHEREAS, in her role as Town Boardmember, Berger works directly with New York State to secure funding for projects throughout Amherst; and

WHEREAS, Jacqui aided efforts to secure $783,000 for the Sattler Dellwood Park Green Infrastructure and Storm Water Project; and

WHEREAS, her exceptional work on the Amherst Town Board would present Jacqui an appointment position as Deputy Town Supervisor in January (2020); and

WHEREAS, Jacqui possesses the knowledge and the skills in becoming an excellent and effective public servant; and

WHEREAS, Jacqui is also passionate about children and families in her role as a lifelong advocate for individuals with special needs in running a local Challenger Baseball program for children and adults with disabilities; and

WHEREAS, in 2019, Empire State College awarded Jacqui with the Altes Prize for Exemplary Community Service; and

WHEREAS, Jacqualine is well respected and sincerely appreciated by his peers on how she represents the Town of Amherst, and it is apparent that those individuals respect her just as much; and

WHEREAS, while fulfilling her dreams, Jacqualine continued to show dedication and display their character through her good work ethic, an exceptional resume and it is the desire of this Honorable Body to recognize dynamic individuals such as ***Jacqualine Berger*** for these accomplishments.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature pauses in its deliberations to honor and congratulate ***Jacqualine Berger*** for her latest accolade; and be it further

RESOLVED, that this Honorable Body also thanks Jacqualine's family for their outstanding efforts and support in preparing her on her phenomenal career and congratulates her on rightfully deserving this honor of being named Democrat of the Year.

Hon. Jeanne M. Vinal
Erie County Legislator, 5th District

Erie County Legislature
Meeting Date: 09/25/2025

SUBJECT	
VINAL	Congratulating Brian J. Kulpa on Being Named Democrat of the Year - Amherst Democratic Committee

Attachments

25PROC. 17-12

STATE OF NEW YORK
LEGISLATURE OF ERIE COUNTY
BUFFALO, NY, SEPTEMBER 25, 2025

Congratulating Brian J Kulpa on being named Democrat of the Year – Amherst Democratic Committee

WHEREAS, ***Brian Kulpa*** is a lifelong resident of Western New York; and

WHEREAS, after graduating from St. Joseph's Collegiate Institute, he attended the University earning a master's degrees in architecture and urban and Regional Planning.; and

WHEREAS, since taking office as Town of Amherst Supervisor in 2018, Brian has been concentrating on ensuring responsible redevelopment, while protecting flood plains and greenspace; and

WHEREAS, during his first term as Town Supervisor, Kulpa said he was able to stabilize the town's finances, transfer ownership of the Boulevard Mall and figure out how to fix Amherst's base economy that was mainly based on retail; and

WHEREAS, Mr. Kulpa envisioned and fulfilled his vision of making Niagara Falls Boulevard, specifically near Sheridan Drive and Main Street, more pedestrian-friendly, and transforming the former Westwood Country Club; and

WHEREAS, Kulpa focused on transforming the old Westwood Country Club into Amherst Central Park and greenspace, implementing town-wide traffic and transportation planning, re-envisioning the Niagara Falls Boulevard corridor, and revising the town's internal organization; and

WHEREAS, Supervisor Kulpa has achieved many awards such as being named "Elected Official of the Year", earning a Revitalization Award for "Picture Main Street" Amherst Chamber of Commerce, receiving the Bruce Kershner Award and many more; and

WHEREAS, Supervisor Kulpa has drawn great praise and recognition for his tireless efforts as a leader; and

WHEREAS, Brian is well respected and sincerely appreciated by his peers on how he represents the Town of Amherst, and it is apparent that those individuals respect him just as much; and

WHEREAS, Brian is also passionate about youth sports, interactive environment design and economic development; and

WHEREAS, while fulfilling his dreams, Brian continued to show dedication and display their character through his good work ethic, an exceptional resume and it is the desire of this Honorable Body to recognize dynamic individuals such as ***Brian Kulpa*** for these accomplishments.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature pauses in its deliberations to honor and congratulate ***Brian Kulpa*** for his latest accolade; and be it further

RESOLVED, that this Honorable Body thanks Brian's family and staff for their outstanding efforts in preparing Brian on this phenomenal career and congratulates him on rightfully deserving this honor of being named Democrat of the Year.

Hon. Jeanne M. Vinal
Erie County Legislator, 5th District

Erie County Legislature
Meeting Date: 09/25/2025

SUBJECT	
GREENE	Honoring Claudia Best for 50 Years of Service to the Akron Central School District

Attachments

25PROC. 17-13

EC LEG SEP 23 '25 AM6:56

STATE OF NEW YORK
LEGISLATURE OF ERIE COUNTY
BUFFALO, N.Y. SEPTEMBER 25, 2025 A.D.

I HEREBY CERTIFY THAT *at a regular session of the Legislature of Erie County held in Old County Hall, in the City of Buffalo, on the 25th day of September 2025 A.D., a resolution was adopted, of which the following is a true copy:*

Honoring Claudia Best for 50 Years of Service to the Akron Central School District

WHEREAS, the Erie County Legislature wishes to recognize outstanding individuals whose dedication, service, and commitment have made a lasting impact on the lives of students and the greater community; and

WHEREAS, ***Claudia Best*** began her career with ***Akron Central School District*** in September 1974 as a first-grade teacher, shaping the academic and personal growth of young learners during her many years in the classroom; and

WHEREAS, through her excellence in teaching and steadfast dedication, ***Claudia*** earned tenure on September 1, 1977, continuing her career of nurturing students until her retirement on June 30, 2014; and

WHEREAS, not ready to step away from her life's passion, ***Claudia*** returned to ***Akron Schools*** on September 1, 2014, serving as a Teaching Assistant, continuing to give her time, talents, and experience to new generations of students through June 30, 2025; and

WHEREAS, ***Claudia Best's*** excellence was further recognized in 2017, when she received the Western New York Educational Service Council's Excellence in Teaching Award, a testament to her remarkable ability to inspire and guide students; and

WHEREAS, for the last five decades, ***Claudia Best*** has been a role model, mentor, and source of inspiration to colleagues, parents, and most importantly, the students at ***Akron Central School District***.

NOW, THEREFORE, BE IT RESOLVED, the Erie County Legislature pauses in its deliberations to honor ***Claudia Best*** for her extraordinary 50 years of service to the ***Akron Central School District***, and extends its deepest gratitude and congratulations to ***Claudia Best*** for her lifelong commitment to education and to the children of Erie County.

CHRISTOPHER D. GREENE
Erie County Legislator, District 6

Erie County Legislature
Meeting Date: 09/25/2025

SUBJECT	
GREENE	Honoring Wright Brothers Master Pilot Award Winner Steven Favale

Attachments

25PROC. 17-14

EC LEG SEP 22 '25 PM 4:21

STATE OF NEW YORK
LEGISLATURE OF ERIE COUNTY
BUFFALO, N.Y. SEPTEMBER 25, 2025 A.D.

I HEREBY CERTIFY THAT *at a regular session of the Legislature of Erie County held in Old County Hall, in the City of Buffalo, on the 25th day of September 2025 A.D., a resolution was adopted, of which the following is a true copy:*

Honoring Wright Brothers Master Pilot Award Winner Steven Favale

WHEREAS, Pilot and Clarence resident ***Steven Favale*** has been recognized by the Federal Aviation Administration with the ***Wright Brothers Master Pilot Award,*** the highest honor given to pilots who have demonstrated professionalism, skill, and aviation expertise for 50 or more years of safe flying; and

WHEREAS, this prestigious award was presented to ***Mr. Favale*** at the Batavia Air Show on Saturday, August 30, 2025, surrounded by friends and colleagues gathered to celebrate his remarkable aviation career; and

WHEREAS, to earn this honor, awardees must have at least 50 years of civil or military flying experience, hold a valid pilot certificate, and maintain an impeccable record of safety and professionalism—standards which ***Mr. Favale*** has upheld throughout his career; and

WHEREAS, growing up in Amherst, ***Steven Favale*** was introduced to aviation at an early age through his father's ownership of the former Amherst Airport, where he completed his first solo flight at the age of 16 and soon after earned his private pilot's license; and

WHEREAS, ***Mr. Favale*** went on to an accomplished career as a flight instructor at Prior Aviation, a commercial pilot with Chautauqua Airlines, New York Air, Continental Airlines, and United Airlines, eventually serving as Captain for most of his career before retiring in 2016 with over 30,000 hours of flight experience; and

WHEREAS, his career took him across the globe, including over the North Pole, the Himalayas, and challenging routes across hostile airspaces—bringing him countless professional experiences and friendships around the world, while always maintaining an enduring love for flying; and

WHEREAS, ***Mr. Favale*** credits his family, especially his wife Penny, for their unwavering support throughout his career, as they managed the challenges of long-distance travel and time away from home.

NOW, THEREFORE, BE IT RESOLVED, the Erie County Legislature pauses in its deliberations to congratulate and honor ***Steven Favale*** for his extraordinary accomplishments in aviation, his lifelong dedication to the skies, and his exemplary recognition as a recipient of the ***Wright Brothers Master Pilot Award.***

CHRISTOPHER D. GREENE
Erie County Legislator, District 6

Erie County Legislature
Meeting Date: 09/25/2025

SUBJECT	
GREENE	Honoring Mary Borden for 50 Years of Service to the Akron Central School District

Attachments

25PROC. 17-15

EC LEG SEP 23 '25 AM6:56

STATE OF NEW YORK
LEGISLATURE OF ERIE COUNTY
BUFFALO, N.Y. SEPTEMBER 25, 2025 A.D.

I HEREBY CERTIFY THAT *at a regular session of the Legislature of Erie County held in Old County Hall, in the City of Buffalo, on the 25th day of September 2025 A.D., a resolution was adopted, of which the following is a true copy:*

Honoring Mary Borden for 50 Years of Service to the Akron Central School District

WHEREAS, the Erie County Legislature wishes to recognize outstanding individuals whose dedication, service, and commitment have made a lasting impact on the lives of students and the greater community; and

WHEREAS, ***Mary Borden*** began her career at Akron Central School District on September 1, 1975, as a mathematics teacher, and quickly proved to be an outstanding educator, earning tenure on September 1, 1979; and

WHEREAS, ***Mary's*** career has spanned an extraordinary range of teaching and mentoring roles, including serving as a microcomputer consultant (1981–82), SAT Math Prep Teacher since 1983, Regents Review instructor from 2008 to 2021, summer school teacher, new teacher mentor, Native American Homework Tutor, and valued member of the District Strategic Plan Committee (2021–22); and

WHEREAS, even after her retirement on July 1, 2014, ***Mary*** continued her commitment to Akron students, returning as a substitute teacher, rejoining the district as a Teaching Assistant in 2016, and continuing to dedicate her expertise and time to ensure student success; and

WHEREAS, ***Mary Borden*** also contributed to the school community through extracurricular leadership, serving as co-advisor of the National Honor Society, advisor to It's Academic (now Scholastic Bowl), and foreign exchange student club leader; and

WHEREAS, ***Mary Borden's*** impact extended outside the classroom to athletics, where she inspired student-athletes as strength training advisor, modified track coach for 10 years, modified swim coach for 5 years, modified field hockey coach for 4 years, varsity field hockey coach for 11 years, and gymnastics coach for 3 years; and

WHEREAS, over the last five decades, ***Mary Borden*** has been an educator, coach, mentor, and role model, instilling not only knowledge but also confidence, resilience, and community pride in countless Akron students.

NOW, THEREFORE, BE IT RESOLVED, the Erie County Legislature pauses in its deliberations to congratulate and honor ***Mary Borden*** for 50 years of extraordinary dedication to the ***Akron Central School District***, and be it further

RESOLVED, that the Erie County Legislature extends its deepest gratitude and congratulations to ***Mary Borden*** for her lifelong commitment to education and to the children of Erie County.

CHRISTOPHER D. GREENE
Erie County Legislator, District 6

Erie County Legislature
Meeting Date: 09/25/2025

SUBJECT	
GREENE	Recognizing the Little Red Schoolhouse as Recipient of the Dorothy B. Millard Award

Attachments

25PROC. 17-16

ED LEG SEP 23 '25 AM 6:56

STATE OF NEW YORK
LEGISLATURE OF ERIE COUNTY
BUFFALO, N.Y. SEPTEMBER 25, 2025 A.D.

I HEREBY CERTIFY THAT *at a regular session of the Legislature of Erie County held in Old County Hall, in the City of Buffalo, on the 25th day of September 2025 A.D., a resolution was adopted, of which the following is a true copy:*

Recognizing the Little Red Schoolhouse as Recipient of the Dorothy B. Millard Award

WHEREAS, this year the ***Little Red Schoolhouse*** was honored with the ***Dorothy B. Millard Award*** from the Child Resource Network of Erie County, recognizing its exceptional dedication to children and families; and

WHEREAS, founded by Miss Margaret Kiesel with a vision to provide a nurturing, Christian-based preschool environment for future generations, the ***Little Red Schoolhouse,*** located at 5175 Harris Hill Road in Williamsville, has been a cornerstone of early childhood education in our community; and

WHEREAS, after first coming up the idea of opening a daycare in 1981, Miss Margaret's dream became a reality in 1984, when the school opened its doors licensed for 68 children, and through continued growth and commitment, including an expansion in 1990, the school now serves 106 children, supported by a team of 34 staff members, many of whom have dedicated decades of service; and

WHEREAS, over the course of 44 years, the ***Little Red Schoolhouse*** has educated more than 4,000 children, instilling not only academic skills but also values of kindness, community, and faith; and

WHEREAS, the Kiesel family, Margaret, Mary Beth, Peggy, and Molly—along with their staff, have fostered a true sense of community by giving back through high school scholarships, Thanksgiving meal donations, support for local fire departments, and contributions to food pantries, schools, and athletic programs; and

WHEREAS, the ***Little Red Schoolhouse*** continues to embody the spirit of the proverb, "It takes a village," through the tireless efforts of its educators, volunteers, and families who together uphold its mission of service and education.

NOW, THEREFORE, BE IT RESOLVED, the Erie County Legislature pauses in its deliberations to congratulate and commend the ***Little Red Schoolhouse*** for receiving the ***Dorothy B. Millard Award*** and recognizes the lasting impact of its 44 years of service to the children and families of Erie County.

CHRISTOPHER D. GREENE
Erie County Legislator, District 6

Erie County Legislature
Meeting Date: 09/25/2025

SUBJECT	
TODARO	Honoring Kenneth Kowalski as the Citizen of the Month for the Erie County Legislature's 8th District

Attachments

25PROC. 17-17

ECLEG SEP 23 '25 AM 9:11

STATE OF NEW YORK

LEGISLATURE OF ERIE COUNTY

BUFFALO, N.Y., SEPTEMBER 25, 2025, A.D.

I HEREBY CERTIFY THAT *at a regular session of the Legislature of Erie County held in Old County Hall, in the City of Buffalo, on the 25th day of September 2025 A.D., a resolution was adopted, of which the following is a true copy:*

Honoring Kenneth Kowalski as Citizen of the Month for the Erie County Legislature's 8th District

WHEREAS, the Erie County Legislature looks for opportunities to recognize and honor outstanding individuals who enrich their communities through their service and their character; and

WHEREAS, Kenneth Kowalski has been selected as the **Citizen of the Month** for Erie County's 8th district due to his profound impact on both the community at large and the thousands of students who have interacted with him over the course of his incredible career; and

WHEREAS, Kenneth Kowalski began his music teaching career in December of 1984 when he was hired by the Lancaster Central School District, a day Mr. Kowalski recounts as the "most fortunate day of my life"; and

WHEREAS, over his 37-year career, **Kenneth Kowalski** would spend time at all three Lancaster schools, impacting the lives of countless students and colleagues; and

WHEREAS, under his mentorship, the middle school band has won several competitions and has maintained an unprecedented level of success, starting with their first-place finish in Springville's local competition in 1991, and ever since, they have never been outscored by another middle or junior high band in 34 years and counting; and

WHEREAS, Mr. Kowalski also directed the Lancaster Carnival Kids Steel Band, who won "Buffalo's Most Entertaining High School" award in 2010, and produced six CDs; and

WHEREAS, Kenneth Kowalski inspired many of his students to follow music careers of their own, with some even joining him at Lancaster Central School District, others starting careers in philharmonics across the country and working behind the scenes with lighting and sound work for national acts; and

WHEREAS, as a result of **Kenneth Kowalski's** outstanding accomplishments in the classroom, he was named Educator of the Week by New York State and Channel 2 in 2004, and when he retired in 2021, he was honored with the Award for Excellence in Music Education from the Erie County Music Educators Association and the Buffalo Philharmonic Orchestra; and

WHEREAS, despite his tremendous professional success and numerous personal accolades, Mr. Kowalski has remained humble and credits his students for his success, stating that "any music teacher can be successful with the best students" and that some students "can learn in spite of their teachers;" and

WHEREAS, following his "official" retirement, **Kenneth Kowalski** remains active in the community and involved in musical education as the assistant director of the Lancaster Middle School Band, membership chair on the Board of Directors of the Lancaster-Depew Retired Teachers Association, as well as being active in the Lancaster Youth Bureau and serving as chairperson for the Lancaster Youth Foundation.

NOW, THEREFORE, BE IT RESOLVED, the Erie County Legislature pauses in its deliberations to honor and recognize **Kenneth Kowalski** as the **Erie County Legislature's 8th District Citizen of the Month** and thanks him for his lifelong dedication to our community through his love of education and music.

HON. FRANK J. TODARO
Erie County Legislator, District 8

Erie County Legislature
Meeting Date: 09/25/2025

SUBJECT	
TODARO	Honoring Deputy Matthew Sirianni of the Erie County Sheriff's Office

Attachments

25PROC. 17-18

EC LEG SEP 23 '25 AM9:11

STATE OF NEW YORK

LEGISLATURE OF ERIE COUNTY

BUFFALO, N.Y., SEPTEMBER 25, 2025, A.D.

I HEREBY CERTIFY THAT *at a regular session of the Legislature of Erie County held in Old County Hall, in the City of Buffalo, on the 25th day of September 2025 A.D., a resolution was adopted, of which the following is a true copy:*

Honoring Deputy Matthew Sirianni of the Erie County Sheriff's Office

WHEREAS, The Erie County Legislature seeks to honor institutions and individuals in Erie County that enhance the quality of life in the community through their efforts; and

WHEREAS, the deputies, correctional officers, professional staff, and leadership of the Erie County Sheriff's Office work tirelessly, often in the face of significant challenges, to provide critical services such as emergency response, court security, and the safekeeping of incarcerated individuals while serving with distinction and upholding the highest standards of law enforcement; and

WHEREAS, on August 11, 2022, the Erie County Sheriff's Office SWAT Team was called in response to a hostage situation developing in Sardina, New York; and

WHEREAS, after a two-hour standoff, the Sheriff's Deputies were successfully able to apprehend the suspect and began administering medical treatment as he became injured during the events; and

WHEREAS, due to the professionalism, high level of training, and quick thinking of these brave officers, the encounter resulted in no loss of life; and

WHEREAS, on Friday, September 5, 2025, eight members of the Erie County Sheriff's Office were awarded **Certificates of Exceptional Valor from the New York State Executive Chamber**, honoring their service and bravery in response to this incident; and

WHEREAS, **Deputy Matthew Sirianni**, a proud resident of Erie County's 8th legislative district, was one of the eight officers to receive this prestigious honor.

NOW, THEREFORE, BE IT RESOLVED, the Erie County Legislature pauses in its deliberations to honor **Deputy Matthew Sirianni** in recognition of being awarded a **Certificate of Exceptional Valor from the New York State Executive Chamber** and extend our gratitude to the brave men and women who serve as a cornerstone of justice in our community.

HON. FRANK J. TODARO
Erie County Legislator, District 8

Erie County Legislature
Meeting Date: 09/25/2025

SUBJECT	
TODARO	Honoring Sergeant Brian Pauly of the Erie County Sheriff's Office

Attachments

25PROC. 17-19

EC LEG SEP 23 '25 AM8:11

STATE OF NEW YORK

LEGISLATURE OF ERIE COUNTY

BUFFALO, N.Y., SEPTEMBER 25, 2025, A.D.

I HEREBY CERTIFY THAT *at a regular session of the Legislature of Erie County held in Old County Hall, in the City of Buffalo, on the 25th day of September 2025 A.D., a resolution was adopted, of which the following is a true copy:*

Honoring Sergeant Brian Pauly of the Erie County Sheriff's Office

WHEREAS, The Erie County Legislature seeks to honor institutions and individuals in Erie County that enhance the quality of life in the community through their efforts; and

WHEREAS, the deputies, correctional officers, professional staff, and leadership of the Erie County Sheriff's Office work tirelessly, often in the face of significant challenges, to provide critical services such as emergency response, court security, and the safekeeping of incarcerated individuals while serving with distinction and upholding the highest standards of law enforcement; and

WHEREAS, on August 11, 2022, the Erie County Sheriff's Office SWAT Team was called in response to a hostage situation developing in Sardina, New York; and

WHEREAS, after a two-hour standoff, the Sheriff's Deputies were successfully able to apprehend the suspect and began administering medical treatment as he became injured during the events; and

WHEREAS, due to the professionalism, high level of training, and quick thinking of these brave officers, the encounter resulted in no loss of life; and

WHEREAS, on Friday, September 5, 2025, eight members of the Erie County Sheriff's Office were awarded **Certificates of Exceptional Valor from the New York State Executive Chamber**, honoring their service and bravery in response to this incident; and

WHEREAS, Sergeant Brian Pauly, a proud resident of Erie County's 8th legislative district, was one of the eight officers to receive this prestigious honor.

NOW, THEREFORE, BE IT RESOLVED, the Erie County Legislature pauses in its deliberations to honor **Sergeant Brian Pauly** in recognition of being awarded a **Certificate of Exceptional Valor from the New York State Executive Chamber** and extend our gratitude to the brave men and women who serve as a cornerstone of justice in our community.

HON. FRANK J. TODARO
Erie County Legislator, District 8

Erie County Legislature
Meeting Date: 09/25/2025

SUBJECT	
TODARO	Honoring Deputy Anthony Pellittieri of the Erie County Sheriff's Office

Attachments

25PROC. 17-20

EC LEG SEP 23 '25 AM9:11

STATE OF NEW YORK

LEGISLATURE OF ERIE COUNTY

BUFFALO, N.Y., SEPTEMBER 25, 2025, A.D.

I HEREBY CERTIFY THAT *at a regular session of the Legislature of Erie County held in Old County Hall, in the City of Buffalo, on the 25th day of September 2025 A.D., a resolution was adopted, of which the following is a true copy:*

Honoring Deputy Anthony Pellittieri of the Erie County Sheriff's Office

WHEREAS, The Erie County Legislature seeks to honor institutions and individuals in Erie County that enhance the quality of life in the community through their efforts; and

WHEREAS, the deputies, correctional officers, professional staff, and leadership of the Erie County Sheriff's Office work tirelessly, often in the face of significant challenges, to provide critical services such as emergency response, court security, and the safekeeping of incarcerated individuals while serving with distinction and upholding the highest standards of law enforcement; and

WHEREAS, on August 11, 2022, the Erie County Sheriff's Office SWAT Team was called in response to a hostage situation developing in Sardina, New York; and

WHEREAS, after a two-hour standoff, the Sheriff's Deputies were successfully able to apprehend the suspect and began administering medical treatment as he became injured during the events; and

WHEREAS, due to the professionalism, high level of training, and quick thinking of these brave officers, the encounter resulted in no loss of life; and

WHEREAS, on Friday, September 5, 2025, eight members of the Erie County Sheriff's Office were awarded **Certificates of Exceptional Valor from the New York State Executive Chamber**, honoring their service and bravery in response to this incident; and

WHEREAS, Deputy Anthony Pellittieri, a proud resident of Erie County's 8th legislative district, was one of the eight officers to receive this prestigious honor.

NOW, THEREFORE, BE IT RESOLVED, the Erie County Legislature pauses in its deliberations to honor **Deputy Anthony Pellittieri** in recognition of being awarded a **Certificate of Exceptional Valor from the New York State Executive Chamber** and extend our gratitude to the brave men and women who serve as a cornerstone of justice in our community.

HON. FRANK J. TODARO
Erie County Legislator, District 8

Erie County Legislature
Meeting Date: 09/25/2025

SUBJECT	
TODARO	Honoring Alexander Moore on Earning the Rank of Eagle Scout

Attachments

25PROC. 17-21

EC LEG SEP 23 '25 AM 9:11

STATE OF NEW YORK

LEGISLATURE OF ERIE COUNTY

BUFFALO, N.Y., SEPTEMBER 25, 2025, A.D.

I HEREBY CERTIFY THAT *at a regular session of the Legislature of Erie County held in Old County Hall, in the City of Buffalo, on the 25th day of September 2025 A.D., a resolution was adopted, of which the following is a true copy:*

Honoring Alexander Moore on Earning the Rank of Eagle Scout

WHEREAS, the rank of Eagle Scout is the highest honor awarded by the Boy Scouts of America, representing strong leadership, character, and dedication to service achieved through years of hard work and perseverance; and

WHEREAS, Alexander Moore began his scouting career over ten years ago when a friend invited him to his first meeting, and ever since, he has been a dedicated member of Troop 500 in Depew; and

WHEREAS, throughout his scouting journey, **Alexander Moore** learned several valuable skills and earned thirty-four merit badges, far exceeding the requirement of twenty-one to earn Eagle Scout; and

WHEREAS, Alexander's commitment to maintaining the Scout Spirit and living by the Scout Oath and Law was evident when he initiated his Eagle Service Project, which included creating over 200 cards for senior citizens, which were delivered through Meals on Wheels, reminding them that someone was thinking of them and wishing them well; and

WHEREAS, Alexander Moore's fondest memories are the ones he made while at summer camp in 2021 at Camp Babcock-Hovey, located on the eastern shores of Seneca Lake; and

WHEREAS, Alexander Moore believes that his time in scouting provided him with the foundation to develop his leadership skills, work ethic, and character, which will guide him through life as he pursues his degree in Business Administration and Management from SUNY Brockport, with hopes of one day owning his own business and coaching youth baseball.

NOW, THEREFORE, BE IT RESOLVED, the Erie County Legislature pauses in its deliberations to acknowledge and commend the outstanding achievement of **Alexander Moore** in completing all requirements to attain the rank of Eagle Scout on the 14th of September 2025.

HON. FRANK J. TODARO
Erie County Legislator, District 8

Erie County Legislature
Meeting Date: 09/25/2025

SUBJECT

GILMOUR	Recognizing Frontier High School Volleyball

Attachments

25PROC. 17-22

STATE OF NEW YORK
LEGISLATURE OF ERIE COUNTY
BUFFALO, NY, SEPTEMBER 22, 2025

EC LEG SEP 23 '25 AM 9:58

Recognizing Frontier High School Volleyball

WHEREAS, throughout Western New York sports, Frontier High School has long been known for their athletic excellence; and

WHEREAS, recently, Frontier High School unveiled its brand-new outdoor volleyball court in preparation to hold the first-ever sanctioned outdoor high school boys' volleyball match against cross-town rival Hamburg, held on September 6, 2025; and

WHEREAS, the Frontier volleyball stadium game is inspired by a 2023 outdoor match between Nebraska and Omaha that drew over 92,000 fans, the largest crowd for a women's sporting event in U.S. history; and

WHEREAS, in addition to the volleyball matches, Frontier featured a Kids Zone featuring "Touch a Truck," bounce houses, face painting and food trucks; and

WHEREAS, the Frontier Falcons School District, coaches and student-athletes continue to display their character through their athletic prowess and success, and it is the desire of this Honorable Body to recognize Frontier High School for this historic accomplishment.

NOW, THEREFORE, BE IT

RESOLVED, that this Honorable Body thanks the Frontier coaches, teachers, supporters, parents and players for being outstanding ambassadors and exemplars for our community and wish Frontier Volleyball program the very best for their future success in continuing to provide outdoor volleyball contests.

Hon. John J. Gilmour
Erie County Legislator 9th District

Erie County Legislature
Meeting Date: 09/25/2025

SUBJECT	
LORIGO	Recognizing the 40th Anniversary of Aurora Audiology & Speech Associates, Inc.

Attachments

25PROC. 17-23

EC LEG SEP 23 '25 AM 9:11

STATE OF NEW YORK

LEGISLATURE OF ERIE COUNTY

BUFFALO, N.Y., SEPTEMBER 25, 2025 A.D.

I HEREBY CERTIFY THAT *at a regular session of the Legislature of Erie County to be held in Old County Hall, in the City of Buffalo, on the 25th day of September 2025 A.D., a resolution will be adopted, of which the following is a true copy:*

Recognizing the 40th Anniversary of Aurora Audiology & Speech Associates, Inc.

WHEREAS, the Erie County Legislature seeks to honor organizations in Erie County who enhance the quality of life in the community through their efforts; and

WHEREAS, Aurora Audiology & Speech Associates of East Aurora, New York, is a hearing care facility that offers numerous services to its patients, including hearing aids, audio tests, hearing evaluations, and custom-tailored ear protection solutions; and

WHEREAS, after gaining extensive experience in clinical audiology, social work, and care for the deaf, **Leslie Stewart** opened **Aurora Audiology & Speech Associates** in 1985 and would go on to receive her Doctorate in Audiology from the University of Florida in 2000; and

WHEREAS, focusing on the individual needs of each patient, the **Aurora Audiology & Speech Associates** team works to diagnose and address hearing concerns through in-depth evaluations to provide the most effective solutions possible; and

WHEREAS, hearing health is an essential part of overall well-being for all, and audiologists play a vital role in compassionate support for patients of all ages who have hearing impairments that negatively impact their quality of life; and

WHEREAS, throughout the past 40 years, the experienced team at **Aurora Audiology & Speech Associates** has dedicated itself to bettering the hearing and lives of the East Aurora community and beyond.

NOW, THEREFORE, BE IT RESOLVED, the Erie County Legislature pauses in its deliberations to recognize **Aurora Audiology & Speech Associates, Inc.** on its 40th anniversary and extends sincere appreciation for its outstanding contributions to the health and well-being of the community.

LINDSAY R. LORIGO
Erie County Legislator, District 10

Erie County Legislature
Meeting Date: 09/25/2025

SUBJECT	
LORIGO	Proclaiming the Week of September 21--27, 2025, as "National Farm Safety and Health Week"

Attachments

25PROC. 17-24

EC LEG SEP 23 '25 PM 9:11

STATE OF NEW YORK

LEGISLATURE OF ERIE COUNTY

BUFFALO, N.Y., SEPTEMBER 25, 2025 A.D.

I HEREBY CERTIFY THAT *at a regular session of the Legislature of Erie County to be held in Old County Hall, in the City of Buffalo, on the 25th day of September 2025 A.D., a resolution will be adopted, of which the following is a true copy:*

Proclaiming the Week of September 21–27, 2025, as "National Farm Safety and Health Week"

WHEREAS, the third week of September is recognized nationally as "**National Farm Safety and Health Week"** by the National Safety Council to raise awareness of the dangers of the agriculture industry and promote safe farming practices; and

WHEREAS, the United States Bureau of Labor Statistics indicated that the agricultural sector is the most dangerous industry in the country, with over four hundred fatalities related to agricultural work in 2022; and

WHEREAS, National Farm Safety and Health Week was first recognized by President Franklin Roosevelt in 1944, and has since been proclaimed by each sitting United States President to raise awareness of the dangers faced by farmers, ranchers, and other agricultural workers for generations; and

WHEREAS, in addition to machinery operation, pesticide handling, and the use of personal protective equipment, farm safety also includes mental health support, which is critical to the well-being of workers and owners in a highly competitive and demanding field like the agriculture industry; and

WHEREAS, throughout Erie County, numerous crop, livestock, and dairy farms greatly contribute to the prosperity and livelihood of Western New York and beyond, with the well-being of their workers directly affecting those they serve; and

WHEREAS, on **National Farm Safety and Health Week**, we recognize the importance our local farmers have in our community, the significant risks involved in their work, and promote safety awareness as the farming season draws to a close once more.

NOW, THEREFORE, BE IT RESOLVED, the Erie County Legislature pauses in its deliberations to proclaim the week of September 21 through 27 as **"National Farm Safety and Health Week"** and urges all farms of Erie County to prioritize safety in their work year-round.

LINDSAY R. LORIGO
Erie County Legislator, District 10

Erie County Legislature
Meeting Date: 09/25/2025

SUBJECT	
LORIGO	Celebrating the Grand Opening of Little Stampede Learning Co.

Attachments

25PROC. 17-25

EC LEG SEP 23 '25 AM9:11

STATE OF NEW YORK
LEGISLATURE OF ERIE COUNTY
BUFFALO, N.Y., SEPTEMBER 25, 2025 A.D.

I HEREBY CERTIFY THAT *at a regular session of the Legislature of Erie County to be held in Old County Hall, in the City of Buffalo, on the 25th day of September 2025 A.D., a resolution will be adopted, of which the following is a true copy:*

Celebrating the Grand Opening of Little Stampede Learning Co.

WHEREAS, the Erie County Legislature seeks to honor organizations in Erie County that enhance the quality of life in the community through their efforts; and

WHEREAS, Little Stampede Learning Co. is a Montessori-inspired learning center, where independent and hands-on learning are emphasized in the classroom, while following the principles that a child can be the determining force of their own education; and

WHEREAS, Little Stampede Learning Co. celebrated the grand opening of its new learning center in Holland, New York, on Saturday, September 13, 2025; and

WHEREAS, the **Little Stampede** team is led by **Stephanie Cappadonia**, who brings more than twenty years of early childhood education experience to Western New York, having successfully operated a Montessori-inspired childcare program out of her Virginia home for over a decade before establishing the new center in Holland; and

WHEREAS, the mission of **Little Stampede,** and its dedicated staff, is to create a strong foundation for children while sparking a positive impact that will ripple out into the community for years to come; and

WHEREAS, with its location in Holland, New York, **Little Stampede** will be filling a critical service gap in a so-called "childcare desert," while providing a high-quality educational experience for Southtowns families in the region; and

WHEREAS, Little Stampede, named after the spirit of Western New York and the Buffalo Bills, will provide a critical service to families throughout the Town of Holland and beyond, significantly contributing to the community's vitality and well-being.

NOW, THEREFORE, BE IT RESOLVED, the Erie County Legislature pauses in its deliberations to congratulate **Little Stampede Learning Co.** on its grand opening and wishes it success in future endeavors.

LINDSAY R. LORIGO
Erie County Legislator, District 10

Erie County Legislature
Meeting Date: 09/25/2025

SUBJECT	
LORIGO	Celebrating the Grand Opening of The Market in Springville, New York

Attachments

25PROC. 17-26

EC LEG SEP 23 '25 AM9:11

STATE OF NEW YORK

LEGISLATURE OF ERIE COUNTY

BUFFALO, N.Y., SEPTEMBER 25, 2025 A.D.

I HEREBY CERTIFY THAT *at a regular session of the Legislature of Erie County to be held in Old County Hall, in the City of Buffalo, on the 25th day of September 2025 A.D., a resolution will be adopted, of which the following is a true copy:*

Celebrating the Grand Opening of The Market in Springville, New York

WHEREAS, the Erie County Legislature seeks to honor organizations in Erie County who enhance the quality of life in the community through their efforts; and

WHEREAS, The Market is a grocery store opening in Springville, New York, that will feature goods from local small businesses, organic items, and necessities that may be difficult for residents to find at other stores; and

WHEREAS, under owners **Lindsay and Kevin Buncy**, who also operate the popular 49 Coffee House and Eatery in the Village of Arcade, New York, **The Market** seeks to be an all-in-one shop where customers can suggest to staff what they would like to see for sale, so that residents can purchase anything they need locally without having to travel far; and

WHEREAS, The Market is also designed for sustainability, featuring a refill station for visitors to bring in their reusable bottles for laundry detergent, hand soap, and dish soap, reducing the need to buy new ones continually; and

WHEREAS, The Market is situated on historic Main Street in the heart of the Village of Springville, New York, making it convenient for village residents to pick up their essentials from the comfort of their own community; and

WHEREAS, The Market will serve numerous families throughout Springville and the surrounding Southtowns area, greatly contributing to the community's vitality and well-being.

NOW, THEREFORE, BE IT RESOLVED, the Erie County Legislature pauses in its deliberations to celebrate the **grand opening of The Market in Springville, New York**, and wishes them success in future endeavors.

LINDSAY R. LORIGO
Erie County Legislator, District 10

Erie County Legislature
Meeting Date: 09/25/2025

SUBJECT	
MILLS	Celebrating the 100th Anniversary of the Collins Volunteer Fire Department

Attachments

25PROC. 17-27

EC LEG SEP 22 '25 PM 4:21

STATE OF NEW YORK
LEGISLATURE OF ERIE COUNTY
BUFFALO, N.Y., SEPTEMBER 25, 2025 A.D.

I HEREBY CERTIFY THAT *at a regular session of the Legislature of Erie County held in the Old County Hall, in the City of Buffalo, on the 25th day of September 2025 A.D., a resolution was adopted, of which the following is a true copy:*

Celebrating the 100th Anniversary of the Collins Volunteer Fire Department

WHEREAS, The Erie County Legislature seeks to honor and recognize those who have made sacrifices to safeguard our citizens and institutions, enhancing the quality of life in the community through their selfless efforts; and

WHEREAS, the **Collins Fire Company** was formally established on April 21, 1925, under the leadership of Chairman Dr. James E. Holden and Secretary Howard Weber, with the earliest equipment being a horse-drawn vehicle outfitted with two 80-gallon tanks of water mixed with acid and soda capsules, stored in a modest shed; and

WHEREAS, the **Collins Volunteer Fire Department** soon advanced beyond its humble beginnings by acquiring its first motorized apparatus, and throughout the decades has relied on the generosity and support of the community, hosting events such as dances, carnivals, dinners, raffles, craft shows, and its annual fund drive to sustain its mission; and

WHEREAS, maintaining the tradition of gathering for monthly meetings on the first Tuesday of every month since its founding, the **Collins Volunteer Fire Department** has demonstrated resilience, dedication, and civic pride for the past one hundred years; and

WHEREAS, the **Collins Volunteer Fire Department** firefighters dedicate their lives to the protection of life and property, and through devotion and sacrifice, they volunteer and take extraordinary risks, not to benefit themselves, but selflessly working to ensure that their communities are as safe as possible; and

WHEREAS, the **Collins Volunteer Fire Department** will proudly celebrate its **100th Anniversary** on October 4, 2025, with a community-wide gathering that will also dedicate its new Truck 7, marking both a century of tradition and a step forward into the future.

NOW, THEREFORE, BE IT RESOLVED, the Erie County Legislature pauses in its deliberations to honor the **Collins Volunteer Fire Department and the men and women who have faithfully devoted their lives to its mission for 100 years of dedicated service to the community.**

JOHN J. MILLS, MINORITY LEADER
Erie County Legislator – 11th District

Erie County Legislature
Meeting Date: 09/25/2025

SUBJECT	
MILLS	Honoring Deputy Brandon Radoani as Recipient of the Theodore Roosevelt Police Award

Attachments

25PROC. 17-28

EC LEG SEP 22 '25 PM 4:21

STATE OF NEW YORK
LEGISLATURE OF ERIE COUNTY
BUFFALO, N.Y., SEPTEMBER 25, 2025, A.D.

I HEREBY CERTIFY THAT *at a regular session of the Legislature of Erie County held in Old County Hall, in the City of Buffalo, on the 25th day of September 2025 A.D., a resolution was adopted, of which the following is a true copy:*

Honoring Deputy Brandon Radoani as Recipient of the Theodore Roosevelt Police Award

WHEREAS, The Erie County Legislature seeks to recognize individuals who have demonstrated exceptional courage, perseverance, and dedication in service to our community; and

WHEREAS, Erie County Sheriff's Deputy **Brandon Radoani** was selected as the recipient of the **Theodore Roosevelt Police Award,** which was presented at the Theodore Roosevelt Inaugural National Site's Exemplary Citizenship Reception on September 11, 2025; and

WHEREAS, this distinguished award, an honor not given in Buffalo in nearly a decade, recognizes officers who have overcome adversity while continuing to serve their community, reflecting the very spirit of President Theodore Roosevelt's ideals of courage, resilience, and strength; and

WHEREAS, **Deputy Radoani** was diagnosed with stage three colorectal cancer in January 2023, and after enduring months of treatment, he courageously rang the bell in October 2024 to mark his remission, with his wife and children as his constant inspiration; and

WHEREAS, despite this life-altering challenge, **Deputy Radoani** returned to duty just two weeks after hearing his treatments were successful, and since then has answered over 1,000 calls for service and made dozens of arrests, demonstrating his unwavering commitment to protecting Erie County; and

WHEREAS, **Deputy Radoani's** story is a true testament to perseverance, and his return to the profession he dreamed of since childhood serves as an inspiration to his colleagues and community alike.

NOW, THEREFORE, BE IT RESOLVED, that the Erie County Legislature pauses in its deliberations to honor and commend **Deputy Brandon Radoani** for his extraordinary courage, dedication, and service to the people of Erie County, and to congratulate him on receiving the **Theodore Roosevelt Police Award.**

JOHN J. MILLS, MINORITY LEADER
Erie County Legislator – 11th District

Erie County Legislature
Meeting Date: 09/25/2025

SUBJECT

MILLS	Honoring Local Author Sudhir Suchak - Last Boat to Freedom

Attachments

25PROC. 17-29

EC LEG SEP 22 '25 PM 4:21

STATE OF NEW YORK
LEGISLATURE OF ERIE COUNTY
BUFFALO, N.Y., SEPTEMBER 25, 2025, A.D.

I HEREBY CERTIFY THAT *at a regular session of the Legislature of Erie County held in Old County Hall, in the City of Buffalo, on the 25th day of September 2025 A.D., a resolution was adopted, of which the following is a true copy:*

Honoring Local Author Sudhir Suchak
Last Boat to Freedom

WHEREAS, The Erie County Legislature seeks to recognize residents of Erie County who have made outstanding contributions to education, literature, and the cultural understanding of our community; and

WHEREAS, Sudhir Suchak, a respected teacher at the University at Buffalo and accomplished author, has shared his powerful story through his book ***Last Boat to Freedom***; and

WHEREAS, the book offers a first-person account of his childhood in Zanzibar, the island's descent into turmoil during the revolution, and his courageous escape at the age of eighteen in pursuit of safety and opportunity in America; and

WHEREAS, ***Last Boat to Freedom*** illuminates the resilience of the human spirit, chronicling not only the trauma of political violence and displacement, but also the challenges of starting anew in a land that promised freedom while presenting new struggles of acceptance and belonging; and

WHEREAS, after decades of reflection and writing, **Mr. Sudhir Suchak** has transformed his experiences into a compelling narrative that speaks to survival, hope, and the enduring search for home.

NOW, THEREFORE, BE IT RESOLVED, the Erie County Legislature pauses in its deliberations to recognize and commend **Sudhir Suchak** for his contributions as a local author and educator, and congratulate him on the publication of ***Last Boat to Freedom*** and its message of courage, perseverance, and hope.

JOHN J. MILLS, MINORITY LEADER
Erie County Legislator – 11th District

Erie County Legislature
Meeting Date: 09/25/2025

SUBJECT	
MILLS	Recognizing Whole Wellness Counseling on Opening Its New Location in Orchard Park

Attachments

25PROC. 17-30

EC LEG SEP 22 '25 PM 4:21

STATE OF NEW YORK
LEGISLATURE OF ERIE COUNTY
BUFFALO, N.Y., SEPTEMBER 25, 2025, A.D.

I HEREBY CERTIFY THAT *at a regular session of the Legislature of Erie County held in Old County Hall, in the City of Buffalo, on the 25th day of September 2025 A.D., a resolution was adopted, of which the following is a true copy:*

Recognizing Whole Wellness Counseling on Opening Its New Location in Orchard Park

WHEREAS, The Erie County Legislature seeks to recognize and honor institutions in our community that provide essential services and improve the quality of life for residents across Erie County; and

WHEREAS, **Whole Wellness Counseling,** a family-owned mental health practice founded by **Dr. Katherine Durrant**, DSW, LCSW, serves individuals and families across New York State through both in-person and virtual counseling services; and

WHEREAS, on September 10, 2025, a ribbon-cutting ceremony was held at 3670 South Benzing Road, Suite H, in partnership with the Orchard Park Chamber of Commerce, to mark the official opening of **Whole Wellness Counseling's** new Orchard Park location; and

WHEREAS, the new facility includes private offices, a children's therapy room, and expanded group programming space, ensuring a welcoming and supportive environment for clients; and

WHEREAS, **Whole Wellness Counseling** provides compassionate and comprehensive care for children, adolescents, adults, couples, and families with a wide range of challenges, including anxiety, depression, ADHD, trauma, and substance use; and

WHEREAS, the expansion further strengthens opportunities for collaboration with schools, physicians, and community organizations in Western New York to improve access to vital mental health services.

NOW, THEREFORE, BE IT RESOLVED, the Erie County Legislature pauses in its deliberations to recognize and congratulate **Whole Wellness Counseling** on the opening of its new Orchard Park location and commend **Dr. Katherine Durrant** and her team for their ongoing commitment to supporting the mental health and well-being of our community.

JOHN J. MILLS, MINORITY LEADER
Erie County Legislator – 11th District

Erie County Legislature
Meeting Date: 09/25/2025

SUBJECT

LL INTRO. 2-1 (2024)	LORIGO	The Tax Dollar Disclosure Act

Attachments

LL INTRO. 2-1 (2024)

EC LEG APR 30 '24 AM11:00

LOCAL LAW TO BE ENACTED BY
THE ERIE COUNTY LEGISLATURE
IN THE
COUNTY OF ERIE
LOCAL LAW INTRO. – NO. 2-1 - 2024
LOCAL LAW – NO. _____ - 2024

A LOCAL LAW requiring transparent, searchable databases for expenditures accessible and available to the public.

SECTION 1. Title

This law shall be entitled and known as "The Tax Dollar Disclosure Act."

SECTION 2. Legislative Intent

The Erie County Legislature recognizes that taxpayers should have easy access to details on how the county is spending their tax dollars and what performance results are achieved for those expenditures. It is the intent of the Legislature, therefore, to direct the Erie County Comptroller to create and maintain a searchable budget database website detailing where, for what purpose, and what results are achieved for all taxpayer investments in county government.

SECTION 3. Definitions

AGENCY

A county department, division, office, bureau, board, commission, committee, or unit. This includes individual county agencies and programs, as well as those programs and activities that cross agency lines. "County agency" includes all elective offices in Erie County government.

AUDIT OR REPORT

Shall include any audit or report issued by the state, county, legislature, legislative committee, comptroller or executive body relating to the entity or recipient of funds or the budget program/activity or agency.

COMPTROLLER

The Erie County Comptroller.

ENTITY/AND OR RECIPIENTS

A. a corporation,

B. an association,

C. a union,

D. a limited liability company,

E. a limited liability partnership,

F. any other legal business entity including non-profits,

G. grantees,

H. contractors, and

I. a county, city, or other local government entity.

J. "Entity/and or recipients" does not include an individual recipient of public assistance.

FUNDING SOURCE

The account from which the expenditure is appropriated, inclusive of all budgeted accounts.

FUNDING ACTION OR EXPENDITURE

Shall include details on the type of spending (grant, contract, appropriations, etc.). This includes tax exemptions or credits. Where possible, a hyperlink to the actual expenditure document (in a format that is, at a minimum, as searchable as a searchable PDF format) shall be provided.

LEGISLATURE

The Erie County Legislature.

SEARCHABLE BUDGET DATABASE WEBSITE

A website that allows the public, at no cost, to:

A. Search and aggregate information for the following:

1. the name and principal location or residence of the entity/and or recipients of funds,

2. the amount of funds expended,

3. the funding or expending agency,

4. the funding source of the revenue expended,

5. the budget program/activity of the expenditure,

6. a descriptive purpose for the funding action or expenditure,

7. the expected performance outcome for the funding action or expenditure,

8. the past performance outcomes achieved for the funding action or expenditure,

9. any audit or report relating to the entity or recipient of funds or the budget program/activity or agency,

10. and any other relevant information specified by the Comptroller.

B. Programmatically search and access all data in a serialized machine-readable format (such as XML) via a web-services application programming interface.

SECTION 4. Searchable Budget Database Website Created

By October 1, 2024, the Comptroller shall develop and make publicly available a single, searchable budget database website including the required data for the most recent county budget. The website shall be given a unique and simplified website address. Each county agency that maintains a generally accessible Internet site or for which a generally accessible Internet site is maintained shall include a link on the front page of the agency's Internet site to the budget database website.

SECTION 5. Updates

The Comptroller shall provide guidance to agency heads to ensure compliance with this section. The searchable budget database website shall be updated as new data becomes available, if feasible, but no later than 30 days upon receipt of data from the agency.

The Comptroller shall ensure that all data added to the searchable budget database website remains accessible to the public for a minimum of six years.

SECTION 6. Compliance with the Act

The Comptroller shall not be considered in compliance with this act if the data required for the searchable budget database website is not available in a searchable and aggregate manner and/or the public is redirected to other government websites, unless each of those sites has information from all agencies and each category of information required can be searched electronically by field in a single search.

SECTION 7. Severability

If any part or provision of this chapter or the application thereof to any person or circumstance be adjudged invalid by any court of competent jurisdiction, such judgment shall be confined in

its operation to the part or provision or application directly involved in the controversy in which such judgment shall have been rendered and shall not affect or impair the validity of the remainder of this chapter or the application thereof to other persons or circumstances. The County of Erie hereby declares that it would have passed this chapter or the remainder thereof had such invalid application or invalid provision been apparent.

SECTION 8. Repealer

All ordinances, local laws, and parts thereof inconsistent with this chapter are hereby repealed; provided, however, that such repeal shall not affect or impair any act done or right accruing, accrued, or acquired, or penalty, charge, liability, forfeiture, or punishment incurred or owing prior to the time such repeal takes effect, but the same may be enjoyed, asserted, collected, enforced, prosecuted, or inflicted as fully and to the same extent as if such repeal had not been effected. All actions and proceedings, civil or criminal, commenced under or by virtue of any provision of any County of Erie local law, ordinance or resolution so repealed, and pending immediately prior to the taking effect of such repeal, may be prosecuted and defended to final effect in the same manner as they might if such provisions were not so repealed.

SECTION 9. Effective Date

This Local Law shall take effect on October 1, 2024.

Sponsor: Legislator Lorigo

Co-Sponsors:

Erie County Legislature
Meeting Date: 09/25/2025

SUBJECT

LL INTRO. 5-2 (2024)	BARGNESI	Amending the Erie County Charter in Relation to Term Lengths and Term Limits

Attachments

LL INTRO. 5-2 (2024)

EC LEG JUL 22 '24 PM12:19

COUNTY OF ERIE

LOCAL LAW INTRO. NO. 5-2 -2024

LOCAL LAW NO. ____-2024

A Local Law amending Local Law 1-1959, constituting the Erie County Charter, as amended, in relation to the amending of Section 202.2 for the purpose of setting the terms of legislative office to four (4) years and limiting the number of terms for that can be held to three (3) four-year terms for all elected officials.

BE IT ENACTED BY THE ERIE COUNTY LEGISLATURE AS FOLLOWS:

Section 1. LEGISLATIVE INTENT

The intent of this legislation is to amend the terms of office for the Erie County of Legislature to a term of four (4) years and to limit the number of terms for all elected officials that can be served to three (3) four-year terms.

Section 2. CHANGING THE TERM OF LEGISLATIVE OFFICE AND LIMITING THE NUMBER OF TERMS FOR ALL ELECTED OFFICIALS

Erie County Local Law number one of nineteen hundred fifty-nine, as amended, constituting the Erie County Charter, is hereby amended as follows:

Article 2, Section 202.2. Election and terms of office. County legislators shall first be elected at the general election in the year nineteen hundred sixty-seven and shall assume office on January first, nineteen hundred sixty-eight. All elected County legislators shall hold their respective offices for a term of two years; provided, that legislators elected in the year two thousand twenty-six and in subsequent years shall hold their offices for four years. No person shall be eligible to be elected to or serve as County legislator if that person had previously held such office for three or more four-year terms. For the purpose of establishing the term limit, term of office shall be calculated beginning the first day of his or her first full term of office after the effective date hereof.

Article 3, Section 301. The County Executive; election; term; qualifications. The executive branch of County government shall be administered by the County Executive who shall be elected from the County at large. His or her term of office shall begin with the first day of January next following his or her election and shall be for four years, except that the term of the County Executive elected in nineteen hundred sixty shall be for three years. No person shall be eligible to be elected to or serve as County Executive if that person had previously held such office for three or more four-year terms. For the purpose of establishing the term limit, term of office shall be calculated beginning the first day of his or her first full term of office after the effective date hereof. At the time of his or her election and throughout his or her term of office he or she shall be a qualified elector of the County. He or she shall devote his or her whole time to the duties of his or

her office and shall hold no other public office, except as provided in section three hundred seven hereof.

Article 18, Section 1801. Election; Comptroller's Act repealed. There shall be a County Comptroller who shall be elected from the County at large. His or her term of office shall begin with the first day of January next following his or her election and shall be for four years. No person shall be eligible to be elected to or serve as County Comptroller if that person had previously held such office for three or more four-year terms. For the purpose of establishing the term limit, term of office shall be calculated beginning the first day of his or her first full term of office after the effective date hereof. At the time of his or her election and throughout his or her term of office he or she shall be a qualified elector of the County. He or she shall devote his or her whole time to the duties of his or her office and shall hold no other public office. The Erie County Comptroller's Act, being chapter four hundred twenty three of the laws of nineteen hundred thirty-nine as amended, is hereby repealed, as of January first, nineteen hundred sixty-one.

Article 19, Section 1901. Election. There shall be a County Clerk who shall be elected from the County at large. His or her term of office shall begin with the first day of January next following his or her election, and shall be for four years except as otherwise provided in this Charter. No person shall be eligible to be elected to or serve as County Clerk if that person had previously held such office for three or more four-year terms. For the purpose of establishing the term limit, term of office shall be calculated beginning the first day of his or her first full term of office after the effective date hereof . At the time of his or her election and throughout his or her term of office he or she shall be a qualified elector of the County. He or she shall devote his or her whole time to the duties of his or her office and shall hold no other public office.

Article 20, Section 2001. Election. There shall be a District Attorney who shall be elected from the County at large. His or her term of office shall begin with the first day of January next following his or her election, and shall be for four years except as otherwise provided in this Charter. No person shall be eligible to be elected to or serve as District Attorney if that person had previously held such office for three or more four-year terms. For the purpose of establishing the term limit, term of office shall be calculated beginning the first day of his or her first full term of office after the effective date hereof. At the time of his or her election and throughout his or her term of office he or she shall be a qualified elector of the County. He or she shall devote his or her whole time to the duties of his or her office and shall hold no other public office.

Article 21, Section 2101. Election. There shall be a Sheriff who shall be elected from the County at large. His or her term of office shall begin with the first day of January next following his or her election and shall be for four years except as otherwise provided in this Charter. No person shall be eligible to be elected to or serve as Sheriff if that person had previously held such office for three or more four-year terms. For the purpose of establishing the term limit, term of office shall be calculated beginning the first day of his or her first full term of office after the effective date hereof. At the time of his or her election and throughout his or her term of office he or she shall be a qualified elector of

the County. He or she shall devote his or her whole time to the duties of his or her office and shall hold no other public office.

Section 3. EFFECTIVE DATE

This Local Law shall take effect the first day of the first fiscal year after receiving an affirmative vote of a majority of the qualified electors of the County of Erie in a manner consistent with the provisions of New York State Municipal Home Rule Law Article 3 and upon its subsequent filing with the New York Secretary of State.

Section 4. SEVERABILITY

If any clause, sentence, paragraph, subdivision, section or part of this Local Law or the application thereof, to any person, individual, corporation, firm, partnership, entity or circumstance, shall be adjudged by any court of competent jurisdiction to be invalid or unconstitutional such order of judgment shall not affect, impair, or invalidate the remainder thereof, but shall be confined in its operation to the clause, sentence, paragraph, subdivision, section or part of this Local Law or in its application to the person, individual, corporation, firm, partnership, entity, or circumstance directly involved in the controversy in which such judgment or order shall be rendered.

Sponsor:

John J. Bargnesi

Erie County Legislature
Meeting Date: 09/25/2025

SUBJECT		
LL INTRO. 7-1 (2024)	KOOSHOIAN	The STUNT Law

Attachments

LL INTRO. 7-1

EC LEG OCT 7 '24 PM5:23

COUNTY OF ERIE

LOCAL LAW INTRO. NO. 7-1 -2024

LOCAL LAW NO. ____-2024

A Local Law, named the "STUNT Law", requiring Erie County to expand penalties for speed contests, stunt behavior, and other reckless driving behaviors that endanger Erie County residents.

BE IT ENACTED BY THE ERIE COUNTY LEGISLATURE AS FOLLOWS:

Section 1. Title.

This Local Law shall be known as the "STUNT Law: Safeguarding Traffic, Unlawful Racing, and Noise Transgressions."

Section 2. Legislative Purpose and Intent.

This Legislature recognizes that speeding has been a significant factor in numerous motor vehicle fatalities over the past decades, with motor vehicle accidents being one of the leading causes of death for individuals aged 1 to 54.

The Legislature acknowledges the rise in popularity of illegal vehicle sideshows, demonstrations, and contests; often shared on social media, which pose a great risk to participants and spectators, leading to severe physical injuries and even death.

Moreover, illegal vehicle sideshows, contests, street racing, and related stunt behavior not only endanger lives and property but also create excessive noise during night hours, causing disturbances for residents in neighboring areas.

The current penalties for these illegal activities are insufficient in deterring individuals from participating in them.

Therefore, the purpose of this Local Law is to protect Erie County residents by expanding and strengthening laws and penalties related to unlawful speed contests, sideshows, and related stunt behavior.

Section 3. Definitions.

As used in this Local Law, the following terms shall have the meanings indicated:

"Burnout" – To spin a vehicle's wheel(s) while keeping the vehicle stationary, causing the tires to heat up and emit smoke.

"Drifting" – The intentional oversteering of a vehicle with loss of traction while maintaining control, resulting in a controlled skid or power slide through a turn.

"Doughnut" – A maneuver performed by rotating the rear or front of a vehicle around the opposite set of wheels, creating a circular skid mark pattern on the road surface.

"Revving" – To rapidly increase the engine speed while a vehicle is stationary or in neutral, producing loud noise and/or causing the vehicle to jerk or lurch.

"Sideshow" – An event in which vehicles gather and engage in reckless behavior, such as performing stunts, burnouts, doughnuts/wheelies, drifting, and/or other dangerous maneuvers.

"Street Racing" – The act of racing or competing with one or more vehicles on a public highway, street, or road, whether prearranged or spontaneous.

"Stunt Behavior" – Performing any maneuver with a vehicle that is not part of normal driving or exceeds the safe limits of the vehicle; including but not limited to stunts, revving, burnout, drifting, doughnuts, acrobatic maneuvers, jumps, and other similar actions.

"Wheelie" -- Raising a vehicle to the degree that one or more wheels lose contact with the ground.

Section 4. Prohibitions.

(A) No person shall knowingly participate in, engage in, organize, facilitate, coordinate, plan, aid, or abet any street race, sideshow, contest, exhibition, or stunt behavior involving vehicles upon any public highway, street, sidewalk, public parking lot or area, or any other public property within Erie County.

(B) No person shall knowingly obstruct or attempt to obstruct any public highway, street, or road with a motor vehicle, or any other object used as a blockade for the purpose of permitting any such race, sideshow, contest, exhibition, or stunt behavior.

Section 5. Enforcement and Penalties for Offenses.

(A) Any person who violates any provision of this article shall be guilty of a violation, punishable by a fine not exceeding $500 for a first offense, and a fine not exceeding $1,000 or by imprisonment for a period not exceeding 15 days, or both, for each subsequent offense.

(B) Any person who causes physical injury to another person or damage to real or personal property while violating any provision of this article shall be liable for the payment of restitution, as determined by a court of competent jurisdiction.

Section 6. Severability.

If any clause, sentence, paragraph, section, subdivision, or other part of this local law or its application shall be adjudged by a court of competent jurisdiction to be invalid or unconstitutional, such order or judgment shall not affect, impair, or invalidate the remainder of the local law which shall remain in full force and effect except as limited by such order or judgment.

Section 7. SEQRA Compliance.

This County Legislature determines that this local law constitutes a "Type II action" pursuant to the provisions of the State Environmental Quality Review Act (SEQRA), and that no further action under SEQRA is required.

Section 8. Effective Date.

This local law shall take effect immediately following its filing with the Office of the Secretary of State.

Sponsor:
Michael Kooshoian

Erie County Legislature
Meeting Date: 09/25/2025

SUBJECT

LL INTRO. 6-1 (2025)	MAJORITY CAUCUS	Authorizing Purchasing Based on Best Value & Expanded Use of Cooperative Purchasing

Attachments

LL INTRO. 6-1 (2025)

EC LEG SEP 9 '25 AM 9:02

LOCAL LAW TO BE ENACTED BY
THE ERIE COUNTY LEGISLATURE
IN THE COUNTY OF ERIE
LOCAL LAW INTRO. NO 6-1 - 2025
LOCAL LAW NO. _____ - 2025

"A LOCAL LAW AUTHORIZING PURCHASING BASED ON BEST VALUE AND EXPANDED USE OF COOPERATIVE PURCHASING"

SECTION 1: LEGISLATIVE INTENT:

The State Legislature and Governor amended General Municipal Law §103(1) (A08692/S6117) on January 27, 2012, to provide local governments with greater flexibility in awarding contracts by authorizing the award of purchase contracts, including contracts for service work on the basis of best value. The state legislation requires political subdivisions with a population of less than one million to pass a local law authorizing the use of the best value award process.

(From Assembly Bill Memo A08692) – Enactment of this legislation provides additional procurement options to localities in ways that may expedite the procurement process and result in cost savings. The "best value" standard for selecting goods and services vendors, including janitorial and security contracts, is critical to efforts to use strategic sourcing principles to modernize the supply chain and ensure that taxpayers obtain the highest quality goods and services at the lowest potential cost, while also ensuring fairness to all competitors.

The federal government, approximately half of the states and many localities have added best value selection processes to their procurement options, in recognition of these advantages. With the increased complexity of the goods and services that municipalities must obtain in order to serve taxpayers; it is critical to consider selection and evaluation criteria that measure factors other than cost in the strictest sense.

Taxpayers are not well served when public procurement results in low unit costs at the outset but ultimately engenders cost escalations due to factors such as inferior quality, poor reliability and difficulty of maintenance. Best value procurement links the procurement process directly to the municipality's performance requirements, incorporating selection factors such as useful lifespan quality and options and incentives for more timely performance and/or additional services.

Even if the initial expenditure is higher, considering the total value over the life of the procurement may result in a better value and long-term investment of public funds. Best value procurement also encourages competition and, in turn, often results in better pricing, quality and customer service. Fostering healthy competition ensures that bidders will continue to strive for excellence in identifying and meeting municipalities' needs, including such important goals as the participation of small, minority, and women-owned businesses and the development of environmentally preferable good and service
delivery methods. Best value procurement will provide much needed flexibility in obtaining important goods and services at favorable prices and will reduce the time to procure such goods and services.

General Municipal Law § 103(16) permits New York municipalities and districts to make purchases and contract for services through contracts let by the United States of America or any agency thereof, any state or any other political subdivision or district therein if such contract was let to the lowest responsible bidder or on the basis of best value in a manner consistent with GML §103 and made available for use by other governmental entities. This is commonly referred to as "piggybacking," and the same local law requirement applies to piggybacking on any contract awarded by best value. The County already makes many contracts awarded to the lowest responsible bidder available to specified public entities in Western New York as permitted by County Law § 408-a(2), but that statute was not revised to reflect the authorization of best value contracting or the option of piggybacking on best value contracts granted by an amendment to GML § 103(16) in 2013 (S. 3766-A). Under GML § 104-b, the County also establishes its own rules for procurement not covered by GML § 103.

Cooperative purchasing strengthens public sector procurement by reducing duplicative efforts, leveraging economies of scale, and promoting consistency in the acquisition of goods and services across jurisdictions. Allowing other local governments, school districts, and public agencies to access County contracts reduces costs for those entities while expanding competition and opportunities for vendors. This may be done by the County acting alone, or as the "lead public agency" for a formal purchasing consortium.

The administration of cooperative purchasing arrangements requires the County to invest resources in soliciting, evaluating, and maintaining contracts for shared use. To ensure fairness to Erie County taxpayers who bear the cost of developing and administering such contracts, the County is authorized to recover its reasonable administrative costs from vendors benefitting from the expanded use of County contracts by other governmental entities.

Accordingly, the purpose of this Local Law is to modernize the County's procurement practices by (1) authorizing the County to award contracts on a best value basis and to make purchases through other contracts awarded by best value; and (2) expanding and facilitating opportunities for other governmental entities to purchase through County contracts through Purchasing Consortia or individually. These measures collectively advance the goals of efficiency and fiscal responsibility in the expenditure of public funds.

SECTION 2 – DEFINITIONS:

Authorized User. A governmental or other public entity to which a contract awarded by Erie County or by another Contracting Agency has been made available for use, consistent with the requirements of General Municipal Law §103 and other applicable law.

Best Value. As defined in State Finance Law § 163(j), "Best Value" means the basis for awarding contracts to the offeror which optimizes quality, cost and efficiency, among responsive and responsible offerors. Such basis shall reflect, wherever possible, objective and quantifiable analysis. Such basis may also identify a quantitative factor for offerors that are small businesses, certified minority- or women-owned business enterprises as defined in subdivisions one, seven, fifteen and twenty of section three hundred ten of the executive law or service-disabled veteran-owned business enterprises as defined in subdivision one of section forty of the veterans' services law to be used in evaluation of offers for awarding of contracts for services.

Contracting Agency. The County or a state, agency, political subdivision, district, or other governmental or public entity that has solicited, awarded, and entered into a contract in accordance with General Municipal Law §103 or other applicable law, and whose contract is made available for use by members of a Purchasing Consortium or other governmental entities.

Cooperative Contract. A Purchase Contract that has been solicited and awarded by a Contracting Agency in compliance with General Municipal Law §103 or other applicable law, and that is made available for use by Authorized Users through a Purchasing Consortium or by direct authorization.

Purchasing Consortium. An organization, association, or cooperative arrangement of governmental or other public entities serving as Contracting Agencies and/or Authorized Users for one another or that otherwise administer or facilitate the shared use of Cooperative Contracts.

Purchase Contract. A contract for the purchase of apparatus, materials, equipment or supplies, or for services related to the installation, maintenance or repair of apparatus, materials, equipment, and supplies.

SECTION 3 – AWARDING CONTRACTS ON THE BASIS OF BEST VALUE:

A. The Purchasing Director may award Purchase Contracts (including contracts for service work, but excluding any Purchase Contract necessary for the completion of a public works contract pursuant to Labor Law Article 8) on the basis of Best Value to a responsive and responsible bidder or offeror in the manner provided by General Municipal Law § 103.

B. The Division of Purchase shall establish and revise administrative guidelines and evaluation tools for determining when award on the basis of Best Value is appropriate, the form and content of best-value bid solicitations, how bid submissions will be assessed, and how such awards will be documented.

C. When a Purchase Contract is to be awarded on the basis of Best Value:

   i. The Purchasing Director shall document in the procurement record and in advance of the initial solicitation and receipt of offers, the determinations that use of Best Value is appropriate for the procurement and of the evaluation criteria, which whenever possible, shall be quantifiable, and the process to be used in the determination of Best Value and the manner in which the evaluation process and selection shall be conducted. When appropriate, these determinations shall be made in consultation with the requesting department head.

   ii. The bid solicitation shall prescribe the minimum specifications or requirements that must be met in order to be considered responsive and shall describe and disclose the general manner in which the evaluation and selection shall be conducted. Where appropriate, the solicitation shall identify the relative

importance and/or weight of cost and the overall technical criterion to be considered by the County in its determination of Best Value.

iii. Factors may include, but are not limited to: product or service quality, durability, reliability, timeliness of performance, efficiency, useful lifespan, compatibility with existing systems, experience and qualifications of the offeror, past performance, customer support, cost of maintenance, long-term cost implications, and sustainability practices. Where appropriate, factors may also include the participation of minority- and women-owned business enterprises, service-disabled veteran-owned businesses, and other small businesses.

D. Pursuant to General Municipal Law § 103(16), the Purchasing Director is accordingly authorized to make purchases of apparatus, materials, equipment or supplies, or to contract for services related to the installation, maintenance or repair of apparatus, materials, equipment, and supplies, may make such purchases, or may contract for such services related to the installation, maintenance or repair of apparatus, materials, equipment, and supplies, as may be required by the County through the use of a contract let by the United States of America or any agency thereof, any state or any other political subdivision or district therein if such contract was let on the basis of Best Value in a manner consistent with General Municipal Law § 103 and made available for use by other governmental entities.

E. Contracts and procurements made under the County's Purchasing Policies & Procedures adopted pursuant to General Municipal Law § 104-b may also be awarded based on Best Value.

SECTION 4 – EXPANDING OPPORTUNITIES FOR COOPERATIVE PURCHASING THROUGH ERIE COUNTY CONTRACTS:

A. Pursuant to General Municipal Law §§ 103(16) and 104-b, in addition to that authority granted by and already exercised under General Municipal Law §§ 103(3) & 109-c, and County Law § 408-a(2):

i. The Erie County Legislature may, with respect to any Purchase Contract let by the County except one for services subject to Article 8 or Article 9 of the New York Labor Law, authorize the inclusion of a provision whereby purchases may be made or such services may be obtained under such contract by any governmental entity, if the County could make purchases or obtain services under such contract were it let by the United States of America or any agency thereof, any state or any other political subdivision or district therein.

ii. The same may be authorized for sole-source contracts, professional services contracts awarded through the request for proposal (RFP) process, or other Purchase Contracts governed by the County's Purchasing Policies & Procedures adopted under General Municipal Law § 104-b.

iii. To the extent permissible by law, additional not-for-profit entities may be Authorized Users as designated by the Erie County Legislature and Purchasing Director.

iv. Subject to approval by the Erie County Legislature, the County may serve as a Contracting Agency for a Purchasing Consortium and may enter into agreements with Purchasing Consortia and/or vendors to facilitate and administer cooperative purchasing and to make County contracts available for use by Authorized Users. Such contracts may include terms requiring vendors and/or Purchasing Consortia to the County for administrative and related costs incurred in connection with the establishment and administration of Cooperative Contracts. Reimbursement or compensation rates that are consistent with standard practices in the cooperative purchasing industry shall be deemed presumptively reasonable and valid.

v. When so approved by the Legislature and Purchasing Director, any Authorized User may make purchases and contract for services through the County's Purchase Contracts and Cooperative Contracts to the extent the County and Purchasing Consortia (if any) have provided for and is permitted by the law applicable to each Authorized User. Under no circumstances shall the County of Erie be deemed a party to, or assume any liability or responsibility for, any contract, purchase, payment, or obligation entered into by an Authorized User or Purchasing Consortium pursuant to this Local Law or GML § 103. Each Authorized User is responsible for determining its own compliance with relevant law and shall accept sole responsibility for any and all payments due a vendor, contractor, or purchasing consortium.

SECTION 5 – PURCHASING POLICIES & PROCEDURES:

The County's Purchasing Policies & Procedures are hereby amended to restate and incorporate Sections 2 through 4 of this Local Law. The Erie County Legislature may subsequently modify the rules and procedures herein by resolution amending the Purchasing Policies & Procedures.

SECTION 6 – SEVERABILITY:

If any clause, sentence, paragraph, subdivision, section or part of this law of the application thereof to any person individual, corporation, firm, partnership entity or circumstance shall be adjudged by any court of competent jurisdiction to be invalid or unconstitutional, such order or judgment shall not affect, impair, effect or invalidate the remainder thereof, but shall be confined in its operation to the clause, sentence, paragraph, subdivision, section or part of this law or in its application to the person, individual, corporation, firm, partnership, entity, or circumstance directly involved in the controversy in which such order or judgment shall be rendered.

SECTION 7 – EFFECTIVE DATE:

This local law shall take effect immediately upon filing with the New York Secretary of State.

SPONSORS: Legislators Bargnesi, Dupre, Gilmour, Kooshoian, Meyers, St. Jean Tard, and Vinal.

Erie County Legislature
Meeting Date: 09/25/2025

SUBJECT

Report No. 8 FINANCE & MANAGEMENT COMMITTEE

Attachments

Report No. 8

ALL MEMBERS PRESENT EXCEPT LEGISLATOR VINAL.
CHAIR MEYERS PRESENT AS EX-OFFICIO MEMBER.

1. RESOLVED, the following items are hereby received and filed:

a. COMM. 14D-2 (2025)
DIRECTOR OF BUDGET & MANAGEMENT "May 2025 Budget Monitoring Report"
(Chair's Ruling)

b. COMM. 14M-1 (2025)
ASSIGNED COUNSEL PROGRAM "Quarterly Report – 2nd Quarter, 2025"
(Chair's Ruling)

c. COMM 14M-2 (2025)
ASSIGNED COUNSEL PROGRAM "Semi Annual Report & Meeting Minutes"
(Chair's Ruling)

d. COMM 16E-2 (2025)
COMPTROLLER "Department of Law Risk Retention Fund Spending - June 2025"
(Chair's Ruling)

e. COMM 16E-4 (2025)
COMPTROLLER "Interim Financial Report - Second Quarter 2025"
(Chair's Ruling)

f. COMM 16E-9 (2025)
COMPTROLLER "EC Cultural Funding Grant Monitoring Program - Buffalo Center for Arts and Technology"
(Chair's Ruling)

g. COMM 16E-10 (2025)
COMPTROLLER "EC Cultural Funding Grant Monitoring Program - Buffalo Science Museum"
(Chair's Ruling)

h. COMM 16E-11 (2025)
COMPTROLLER "EC Cultural Funding Grant Monitoring Program - Center for Exploratory & Perceptual Art Inc."
(Chair's Ruling)

i. COMM 16E-12 (2025)
COMPTROLLER "EC Cultural Funding Grant Monitoring Program - Enlightenment Bookstore & Literary Center Inc."
(Chair's Ruling)

j. COMM 16E-13 (2025)
COMPTROLLER"EC Cultural Funding Grant Monitoring Program - MusicalFare Theatre"
(Chair's Ruling)

k. COMM 16E-14 (2025)
COMPTROLLER "EC Cultural Funding Grant Monitoring Program - Ujima Company, Inc."
(Chair's Ruling)

l. COMM 16D-1 (2025)
DEPUTY COMPTROLLER FOR AUDIT & CONTROL "Notification of Change in Audit Scope - Audit of the Financial Transactions in the Bank Accounts Under the Admin. Control of the ECSO"
(Chair's Ruling)

m. COMM 16D-2 (2025)
DEPUTY COMPTROLLER FOR AUDIT & CONTROL "Change In Scope - EC Comptroller's Office Audit of the ECSO Commissary Fund"
(Chair's Ruling)

n. COMM 16D-7 (2025)
DIRECTOR OF BUDGET & MANAGEMENT "June 2025 Budget Monitoring Report"
(Chair's Ruling)

o. COMM 16M-3 (2025)
OFFICE OF THE STATE COMPTROLLER "Acknowledging Receipt of COMM. 12E-7 (2025)"
(Chair's Ruling)

2. COMM. 4D-1 (2025)
DIRECTOR OF REAL PROPERTY TAX SERVICES – AS AMENDED

WHEREAS, the Erie County Director of Real Property Tax Services has received applications for corrected tax billings and / or refunds for taxes previously paid in accordance with New York State Real Property Tax Law sections 554 and 556; and

WHEREAS, the Director has investigated the validity of such applications (see attached listing).

NOW, THEREFORE, BE IT

RESOLVED, that petitions numbered 270091 through 270141, inclusive be hereby approved or denied based upon the recommendation of the Director of Real Property Tax Services and be charged back to the applicable towns and/or cities.

FISCAL YEAR 2018 Petition No. 270,091.00

OWNER Cancel $0.00
S-B-L 113.47-1-5.12 V/L Girard Ave 143089 CHEEKTOWAGA

Acct. No. 112 $0.00 County
Acct. No. 132 $0.00 Town/SpecialDist/School
Charge To : 143089 CHEEKTOWAGA $0.00

DENY CE
Failed to submit application within 3 years of annexation of the
Warrant. No clerical error or error in essential fact occurred and failure to receive tax bills shall not in any way affect the validity of the taxes or interest under RPTL 922.

FISCAL YEAR 2018 Petition No. 270,092.00

OWNER Cancel $0.00
S-B-L 113.47-1-13 V/L Stradtman Ave 143089 CHEEKTOWAGA

Acct. No. 112 $0.00 County
Acct. No. 132 $0.00 Town/SpecialDist/School
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DENY CE
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FISCAL YEAR 2019 Petition No. 270,093.00

OWNER Cancel $0.00
S-B-L 113.47-1-5.12 V/L Girard Ave 143089 CHEEKTOWAGA

Acct. No. 112 $0.00 County
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FISCAL YEAR 2019 Petition No. 270,094.00

OWNER Cancel $0.00
S-B-L 113.47-1-13 V/L Stradtman Ave 143089 CHEEKTOWAGA

Acct. No. 112 $0.00 County
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FISCAL YEAR 2019 Petition No. 270,095.00

OWNER Cancel $0.00
S-B-L 113.47-1-5.12 V/L Girard Ave 143089 CHEEKTOWAGA

Acct. No. 112 $0.00 County
Acct. No. 132 $0.00 Town/SpecialDist/School
Charge To : 143089 CHEEKTOWAGA $0.00

DENY CE
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Warrant. No clerical error or error in essential fact occurred and failure to receive tax bills shall not in any way affect the validity of the taxes or interest under RPTL 922.

FISCAL YEAR 2019 Petition No. 270,096.00

OWNER Cancel $0.00
S-B-L 113.47-1-13 V/L Stradtman Ave 143089 CHEEKTOWAGA

Acct. No. 112 $0.00 County
Acct. No. 132 $0.00 Town/SpecialDist/School
Charge To : 143089 CHEEKTOWAGA $0.00

DENY CE
Failed to submit application within 3 years of annexation of the
Warrant. No clerical error or error in essential fact occurred and failure to receive tax bills shall not in any way affect the validity of the taxes or interest under RPTL 922.

FISCAL YEAR 2020 Petition No. 270,097.00

OWNER Cancel $0.00
S-B-L 113.47-1-5.12 V/L Girard Ave 143089 CHEEKTOWAGA

Acct. No. 112 $0.00 County
Acct. No. 132 $0.00 Town/SpecialDist/School
Charge To : 143089 CHEEKTOWAGA $0.00

DENY CE
Failed to submit application within 3 years of annexation of the
Warrant. No clerical error or error in essential fact occurred and failure to receive tax bills shall not in any way affect the validity of the taxes or interest under RPTL 922.

FISCAL YEAR 2020 Petition No. 270,098.00

OWNER Cancel $0.00
S-B-L 113.47-1-13 V/L Stradtman Ave 143089 CHEEKTOWAGA

Acct. No. 112 $0.00 County
Acct. No. 132 $0.00 Town/SpecialDist/School
Charge To : 143089 CHEEKTOWAGA $0.00

DENY CE
Failed to submit application within 3 years of annexation of the
Warrant. No clerical error or error in essential fact occurred and failure to receive tax bills shall not in any way affect the validity of the taxes or interest under RPTL 922.

FISCAL YEAR 2020 Petition No. 270,099.00

OWNER Cancel $0.00
S-B-L 113.47-1-5.12 V/L Girard Ave 143089 CHEEKTOWAGA

Acct. No. 112 $0.00 County
Acct. No. 132 $0.00 Town/SpecialDist/School
Charge To : 143089 CHEEKTOWAGA $0.00

DENY CE
Failed to submit application within 3 years of annexation of the
Warrant. No clerical error or error in essential fact occurred and failure to receive tax bills shall not in any way affect the validity of the taxes or interest under RPTL 922.

FISCAL YEAR 2020 Petition No. 270,100.00

OWNER Cancel $0.00
S-B-L 113.47-1-13 V/L Stradtman 143089 CHEEKTOWAGA

Acct. No. 112 $0.00 County
Acct. No. 132 $0.00 Town/SpecialDist/School
Charge To : 143089 CHEEKTOWAGA $0.00

DENY CE
Failed to submit application within 3 years of annexation of the
Warrant. No clerical error or error in essential fact occurred and failure to receive tax bills shall not in any way affect the validity of the taxes or interest under RPTL 922.

FISCAL YEAR 2021 Petition No. 270,101.00

OWNER Cancel $0.00
S-B-L 113.47-1-5.12 V/L Girard Ave 143089 CHEEKTOWAGA

Acct. No. 112 $0.00 County
Acct. No. 132 $0.00 Town/SpecialDist/School
Charge To : 143089 CHEEKTOWAGA $0.00

DENY CE
Failed to submit application within 3 years of annexation of the
Warrant. No clerical error or error in essential fact occurred and failure to receive tax bills shall not in any way affect the validity of the taxes or interest under RPTL 922.

FISCAL YEAR 2021 Petition No. 270,102.00

OWNER Cancel $0.00
S-B-L 113.47-1-13 V/L Stradtman Ave 143089 CHEEKTOWAGA

Acct. No. 112 $0.00 County
Acct. No. 132 $0.00 Town/SpecialDist/School
Charge To : 143089 CHEEKTOWAGA $0.00

DENY CE
Failed to submit application within 3 years of annexation of the
Warrant. No clerical error or error in essential fact occurred and failure to receive tax bills shall not in any way affect the validity of the taxes or interest under RPTL 922.

FISCAL YEAR 2021 Petition No. 270,103.00

OWNER Cancel $0.00
S-B-L 113.47-1-5.12 V/L Girard Ave 143089 CHEEKTOWAGA

Acct. No. 112 $0.00 County
Acct. No. 132 $0.00 Town/SpecialDist/School
Charge To : 143089 CHEEKTOWAGA $0.00

DENY CE
Failed to submit application within 3 years of annexation of the
Warrant. No clerical error or error in essential fact occurred and failure to receive tax bills shall not in any way affect the validity of the taxes or interest under RPTL 922.

FISCAL YEAR 2021 Petition No. 270,104.00

OWNER Cancel $0.00
S-B-L 113.47-1-13 V/L Stradtman Ave 143089 CHEEKTOWAGA

Acct. No. 112 $0.00 County
Acct. No. 132 $0.00 Town/SpecialDist/School
Charge To : 143089 CHEEKTOWAGA $0.00

DENY CE
Failed to submit application within 3 years of annexation of the
Warrant. No clerical error or error in essential fact occurred and failure to receive tax bills shall not in any way affect the validity of the taxes or interest under RPTL 922.

FISCAL YEAR 2022 Petition No. 270,105.00

OWNER Cancel $0.00
S-B-L 113.47-1-5.12 V/L Girard Ave 143089 CHEEKTOWAGA

Acct. No. 112 $0.00 County
Acct. No. 132 $0.00 Town/SpecialDist/School
Charge To : 143089 CHEEKTOWAGA $0.00

DENY CE
No clerical error or error in essential fact occurred and failure to receive tax bills shall not in any way affect the validity of the taxes or interest under RPTL 922

FISCAL YEAR 2022 Petition No. 270,106.00

OWNER Cancel $0.00
S-B-L 113.47-1-13 V/L Stradtman Ave 143089 CHEEKTOWAGA

Acct. No. 112 $0.00 County
Acct. No. 132 $0.00 Town/SpecialDist/School
Charge To : 143089 CHEEKTOWAGA $0.00

DENY CE
No clerical error or error in essential fact occurred and failure to receive tax bills shall not in any way affect the validity of the taxes or interest under RPTL 922

FISCAL YEAR 2022 Petition No. 270,107.00

OWNER Cancel $0.00

S-B-L 113.47-1-5.12 V/L Girard Ave 143089 CHEEKTOWAGA

Acct. No. 112 $0.00 County
Acct. No. 132 $0.00 Town/SpecialDist/School
Charge To : 143089 CHEEKTOWAGA $0.00

DENY CE
No clerical error or error in essential fact occurred and failure to receive
tax bills shall not in any way affect the validity of the taxes or interest under RPTL 922

FISCAL YEAR 2022 Petition No. 270,108.00

OWNER Cancel $0.00
S-B-L 113.47-1-13 V/L Stradtman Ave 143089 CHEEKTOWAGA

Acct. No. 112 $0.00 County
Acct. No. 132 $0.00 Town/SpecialDist/School
Charge To : 143089 CHEEKTOWAGA $0.00

DENY CE
No clerical error or error in essential fact occurred and failure to receive
tax bills shall not in any way affect the validity of the taxes or interest under RPTL 922

FISCAL YEAR 2023 Petition No. 270,109.00

OWNER Cancel $0.00
S-B-L 113.47-1-5.12 V/L Girard Ave 143089 CHEEKTOWAGA

Acct. No. 112 $0.00 County
Acct. No. 132 $0.00 Town/SpecialDist/School
Charge To : 143089 CHEEKTOWAGA $0.00

DENY CE
No clerical error or error in essential fact occurred and failure to receive
tax bills shall not in any way affect the validity of the taxes or interest under RPTL 922

FISCAL YEAR 2023 Petition No. 270,110.00

OWNER Cancel $0.00
S-B-L 113.47-1-13 V/L Stradtman Ave 143089 CHEEKTOWAGA

Acct. No. 112 $0.00 County
Acct. No. 132 $0.00 Town/SpecialDist/School
Charge To : 143089 CHEEKTOWAGA $0.00

DENY CE
No clerical error or error in essential fact occurred and failure to receive
tax bills shall not in any way affect the validity of the taxes or interest under RPTL 922

FISCAL YEAR 2023 Petition No. 270,111.00

OWNER Cancel $0.00
S-B-L 113.47-1-5.12 V/L Girard Ave 143089 CHEEKTOWAGA

Acct. No. 112 $0.00 County
Acct. No. 132 $0.00 Town/SpecialDist/School
Charge To : 143089 CHEEKTOWAGA $0.00

DENY CE
No clerical error or error in essential fact occurred and failure to receive
tax bills shall not in any way affect the validity of the taxes or interest under RPTL 922

FISCAL YEAR 2023 Petition No. 270,112.00

ASSESSOR Cancel $0.00
S-B-L 113.47-1-13 V/L Stradtman Ave 143089 CHEEKTOWAGA

Acct. No. 112 $0.00 County
Acct. No. 132 $0.00 Town/SpecialDist/School
Charge To : 143089 CHEEKTOWAGA $0.00

DENY CE
No clerical error or error in essential fact occurred and failure to receive
tax bills shall not in any way affect the validity of the taxes or interest under RPTL 922

FISCAL YEAR 2024 Petition No. 270,113.00

OWNER Cancel $0.00
S-B-L 113.47-1-5.12 V/L Girard Ave 143089 CHEEKTOWAGA

Acct. No. 112 $0.00 County
Acct. No. 132 $0.00 Town/SpecialDist/School
Charge To : 143089 CHEEKTOWAGA $0.00

DENY CE
No clerical error or error in essential fact occurred and failure to receive tax bills shall not in any way affect the validity of the taxes or interest under RPTL 922

FISCAL YEAR 2024 Petition No. 270,114.00

OWNER Cancel $0.00
S-B-L 113.47-1-13 V/L Stradtman Ave 143089 CHEEKTOWAGA

Acct. No. 112 $0.00 County
Acct. No. 132 $0.00 Town/SpecialDist/School
Charge To : 143089 CHEEKTOWAGA $0.00

DENY CE
No clerical error or error in essential fact occurred and failure to receive tax bills shall not in any way affect the validity of the taxes or interest under RPTL 922 and be it further

FISCAL YEAR 2025 Petition No. 270,115.00

ASSESSOR Cancel $1,868.40
S-B-L 142.62-5-4.1 199 Kirby Ave 140900 LACKAWANNA

Acct. No. 112 $0.00 County
Acct. No. 132 $1,868.40 Town/SpecialDist/School
9992 ECSD#6 SAN SEWER $1,868.40
Charge To : 140900 LACKAWANNA $0.00

RPTL 550(2): Incorrect EC sewer charge
New tax bill to be issued.

FISCAL YEAR 2025 Petition No. 270,116.00

ASSESSOR Refund $263.58
S-B-L 164.00-1-1.1 Willardshire Rd 142489 AURORA

Acct. No. 112 $0.00 County
Acct. No. 132 $263.58 Town/SpecialDist/School
Charge To : 142489 AURORA $263.58

RPTL 550(2): Applied refuse charge in error
Refund to be issued to Travers Land Trust

FISCAL YEAR 2024 Petition No. 270,117.00

ASSESSOR Refund $255.71
S-B-L 164.00-1-1.1 Willardshire Rd 142489 AURORA

Acct. No. 112 $0.00 County
Acct. No. 132 $255.71 Town/SpecialDist/School
Charge To : 142489 AURORA $255.71

RPTL 550(2): Applied refuse dist charge in error
Refund to be issued to Travers Land Trust

FISCAL YEAR 2023 Petition No. 270,118.00

ASSESSOR Refund $229.79
S-B-L 164.00-1-1.1 Willardshire Rd 142489 AURORA

Acct. No. 112 $0.00 County
Acct. No. 132 $229.79 Town/SpecialDist/School
Charge To : 142489 AURORA $229.79

RPTL 550(2): Applied refuse dist in error
Refund to be issued to Travers Land Trust

FISCAL YEAR 2025 Petition No. 270,119.00

ASSESSOR Refund $263.58
S-B-L 174.00-2-55.1 Jewett Holmwood 142489 AURORA

Acct. No. 112 $0.00 County
Acct. No. 132 $263.58 Town/SpecialDist/School
Charge To : 142489 AURORA $263.58

RPTL 550(2): Applied refuse dist in error
Refund to be issued to Keith T & Susan R Buck

FISCAL YEAR 2025 Petition No. 270,120.00

ASSESSOR Refund $232.26
S-B-L 43.06-1-21 8300 Parliament Cir 143200 CLARENCE

Acct. No. 112 $134.56 County
Acct. No. 132 $97.70 Town/SpecialDist/School
Charge To : 143200 CLARENCE $97.70

RPTL 550(3): The assessment of an improvement which was not in existence
Refund to be issued to Raymond & Leah Hughes

FISCAL YEAR 2024 Petition No. 270,121.00

ASSESSOR Refund $150.14
S-B-L 43.06-1-21 8300 Parliament Cir 143200 CLARENCE

Acct. No. 112 $86.58 County
Acct. No. 132 $63.56 Town/SpecialDist/School
Charge To : 143200 CLARENCE $63.56

RPTL 550(3): The assessment of an improvement which was not in existence
Refund to be issued to Raymond & Leah Hughes.

FISCAL YEAR 2023 Petition No. 270,122.00

ASSESSOR Refund $147.41
S-B-L 43.06-1-21 8300 Parliament Cir 143200 CLARENCE

Acct. No. 112 $83.90 County
Acct. No. 132 $63.51 Town/SpecialDist/School
Charge To : 143200 CLARENCE $63.51

RPTL 550(3): The assessment of an improvement which was not in exsistence
Refund to be issued to Raymond & Leah Hughes

FISCAL YEAR 2024 Petition No. 270,123.00

ASSESSOR Refund $466.88
S-B-L 43.06-1-21 8300 Parliament Cir 143200 CLARENCE

Acct. No. 112 $0.00 County
Acct. No. 132 $466.88 Town/SpecialDist/School
Charge To : 143200 CLARENCE $466.88
Relevy School $466.88 142203 WILLIAMSVILLE CENT

RPTL 550(3): The assessment of an improvement which was not in existence
Refund to be issued to Raymond & Leah Hughes

FISCAL YEAR 2023 Petition No. 270,124.00

ASSESSOR Refund $291.19
S-B-L 43.06-1-21 8300 Parliament Cir 143200 CLARENCE

Acct. No. 112 $0.00 County
Acct. No. 132 $291.19 Town/SpecialDist/School
Charge To : 143200 CLARENCE $291.19
Relevy School $291.19 142203 WILLIAMSVILLE CENT

RPTL 550(3): The assessment of an improvement which was not in existence
Refund to be issued to Raymond & Leah Hughes

FISCAL YEAR 2022 Petition No. 270,125.00

ASSESSOR Refund $287.19
S-B-L 43.06-1-21 8300 Parliament Cir 143200 CLARENCE

Acct. No. 112 $0.00 County
Acct. No. 132 $287.19 Town/SpecialDist/School
Charge To : 143200 CLARENCE $287.19

Relevy School $287.19 142203 WILLIAMSVILLE CENT

RPTL 550(3): The assessment of an improvement which was not in existence
Refund to be issued to Raymond & Leah Hughes

FISCAL YEAR 2025 Petition No. 270,126.00

ASSESSOR Cancel $548.00
S-B-L 235.11-3-15 287 North Main St 144401 ANGOLA

Acct. No. 112 $0.00 County
Acct. No. 132 $548.00 Town/SpecialDist/School
44201 EC GARBAGE VILLAGE $548.00
Charge To : 144401 ANGOLA $0.00

RPTL 550(2): Incorrect garbage units
New tax bill to be issued.

FISCAL YEAR 2025 Petition No. 270,127.00

ASSESSOR Refund $317.61
S-B-L 38.10-2-1.1 Whitehaven Rd 144600 GRAND ISLAND

Acct. No. 112 $213.14 County
Acct. No. 132 $104.47 Town/SpecialDist/School
Charge To : 144600 GRAND ISLAND $104.47

RPTL 550(2): Duplicate parcel
Refund to be issued to Spicer Creek Homeowners Association

FISCAL YEAR 2024 Petition No. 270,128.00

ASSESSOR Refund $779.70
S-B-L 38.10-2-1.1 Whitehaven Rd 144600 GRAND ISLAND

Acct. No. 112 $0.00 County
Acct. No. 132 $779.70 Town/SpecialDist/School
Charge To : 144600 GRAND ISLAND $779.70
Relevy School $779.70 144601 GRND ISLN CENTRAL

RPTL 550(2): Duplicate parcel
Refund to be issued to Spicer Creek Homeowners Association

FISCAL YEAR 2025 Petition No. 270,129.00

ASSESSOR Cancel $75,165.00
S-B-L 196.05-8-32 128 Buffalo St 144803 HAMBURG

Acct. No. 112 $0.00 County
Acct. No. 132 $75,165.00 Town/SpecialDist/School
Charge To : 144803 HAMBURG $75,165.00

RPTL 550(2): Applied building dept and grass cutting charges in error
New tax bill to be issued.

FISCAL YEAR 2025 Petition No. 270,130.00

ASSESSOR Cancel $1,025.44
S-B-L 93.17-5-15 276 Argus Dr 145201 DEPEW

Acct. No. 112 $0.00 County
Acct. No. 132 $1,025.44 Town/SpecialDist/School
52021 Exemption Removal V $1,025.44
Charge To : 145201 DEPEW $0.00

RPTL 550(2): Applied exemption removal charge in error
New tax bill to be issued

FISCAL YEAR 2025 Petition No. 270,131.00

ASSESSOR Refund $55.90
S-B-L 21.00-3-30.12 Maple Rd 145689 NEWSTEAD

Acct. No. 112 $32.05 County
Acct. No. 132 $23.85 Town/SpecialDist/School
Charge To : 145689 NEWSTEAD $23.85

RPTL 550(3): Incorrect acreage
Refund to be issued to Lisa Lederhouse

FISCAL YEAR 2024 Petition No. 270,132.00

ASSESSOR Refund $56.38
S-B-L 21.00-3-30.12 Maple Rd 145689 NEWSTEAD

Acct. No. 112 $32.75 County
Acct. No. 132 $23.63 Town/SpecialDist/School
Charge To : 145689 NEWSTEAD $23.63

RPTL 550(3): Incorrect acreage
Refund to be issued to Lisa Lederhouse

FISCAL YEAR 2024 Petition No. 270,133.00

ASSESSOR Refund $77.59
S-B-L 21.00-3-30.12 Maple Rd 145689 NEWSTEAD

Acct. No. 112 $0.00 County
Acct. No. 132 $77.59 Town/SpecialDist/School
Charge To : 145689 NEWSTEAD $77.59
Relevy School $77.59 145601 AKRON CENTRAL

RPTL 550(3): Incorrect acreage
Refund to be issued to Lisa Lederhouse

FISCAL YEAR 2023 Petition No. 270,134.00

ASSESSOR Refund $79.35
S-B-L 21.00-3-30.12 Maple Rd 145689 NEWSTEAD

Acct. No. 112 $0.00 County
Acct. No. 132 $79.35 Town/SpecialDist/School
Charge To : 145689 NEWSTEAD $79.35
Relevy School $79.35 145601 AKRON CENTRAL

RPTL 550(3): Incorrect acreage
Refund to be issued to Lisa Lederhouse

FISCAL YEAR 2025 Petition No. 270,135.00

ASSESSOR Cancel $382.52
S-B-L 66.80-2-39.2 880 Colvin Blvd 146401 KENMORE

Acct. No. 112 $0.00 County
Acct. No. 132 $382.52 Town/SpecialDist/School
64500 VILLAGE EX (KENMORE) $382.52
Charge To : 146401 KENMORE $0.00

RPTL 550(2): Applied exemption removal charge in error
New tax to be issued.

FISCAL YEAR 2025 Petition No. 270,136.00

ASSESSOR Refund $227.33
S-B-L 66.80-2-39.2 880 Colvin Blvd 146401 KENMORE

Acct. No. 112 $0.00 County
Acct. No. 132 $227.33 Town/SpecialDist/School
Charge To : 146401 KENMORE $227.33

RPTL 550(2): Applied exemption removal charge in error
Refund to be issued to Curtis L & Marian Indridson IR Trust

FISCAL YEAR 2024 Petition No. 270,137.00

OWNER Refund $91.42
S-B-L 66.80-2-39.2 880 Colvin Blvd 146401 KENMORE

Acct. No. 112 $0.00 County
Acct. No. 132 $91.42 Town/SpecialDist/School
520 Code SC520 $91.42
Charge To : 146401 KENMORE $0.00

RPTL 550(2): Applied exemption removal charge in error
Refund to be issued to Curtis L & Marian Indridson IR Trust

FISCAL YEAR 2025 Petition No. 270,138.00

ASSESSOR Cancel $758.40
S-B-L 53.08-3-3 219 Willowgrove S 146489 TONAWANDA

Acct. No. 112 $0.00 County
Acct. No. 132 $758.40 Town/SpecialDist/School
Charge To : 146489 TONAWANDA $758.40
Relevy School $758.40 146401 KEN-TON UNION FREE

RPTL 550(2): Failed to apply Enhanced STAR exemption
New tax bill to be issued.

FISCAL YEAR 2025 Petition No. 270,139.00

ASSESSOR Refund $3,207.80
S-B-L 135.06-6-4 North America Dr 146800 WEST SENECA

Acct. No. 112 $0.00 County
Acct. No. 132 $3,207.80 Town/SpecialDist/School
Charge To : 146800 WEST SENECA $3,207.80

RPTL 550(2): Applied fire districts in error
Refund to be issued to Deep Transport Corp

FISCAL YEAR 2024 Petition No. 270,140.00

ASSESSOR Refund $3,155.65
S-B-L 135.06-6-4 North America Dr 146800 WEST SENECA

Acct. No. 112 $0.00 County
Acct. No. 132 $3,155.65 Town/SpecialDist/School
Charge To : 146800 WEST SENECA $3,155.65

RPTL 550(2): Applied fire districts in error
Refund to be issued to Deep Transport Corp

FISCAL YEAR 2023 Petition No. 270,141.00

ASSESSOR Refund $2,994.37
S-B-L 135.06-6-4 North America Dr 146800 WEST SENECA

Acct. No. 112 $0.00 County
Acct. No. 132 $2,994.37 Town/SpecialDist/School
Charge To : 146800 WEST SENECA $2,994.37

RPTL 550(2): Applied fire districts in error
Refund to be issued to Deep Transport Corp

RESOLVED, that certified copies of this resolution be forwarded to the Director of Real Property Tax Services.
(5-0)

MICHAEL H. KOOSHOIAN
CHAIR

Erie County Legislature
Meeting Date: 09/25/2025

SUBJECT

Report No. 11 ECONOMIC DEVELOPMENT COMMITTEE

Attachments

Report No. 11

September 18, 2025 ECONOMIC DEVELOPMENT COMMITTEE
REPORT NO. 11

ALL MEMBERS PRESENT.
CHAIR MEYERS PRESENT AS EX-OFFICIO MEMBER.

1. RESOLVED, the following item is hereby received and filed:

a. COMM. 14M-3 (2025)
TOWN OF ALDEN SUPERVISOR "Letter Regarding LL Intro. 5-1 (2025)"
(Chair's Ruling)

2. COMM. 16E-25 (2025)
COUNTY EXECUTIVE
WHEREAS, the Department of Parks, Recreation and Forestry intends to continue various projects for the County of Erie; and

WHEREAS, in order to effectuate the completion of the projects, as well as any new ones, it is necessary to transfer funds due to the increase in the cost of rented equipment, to the appropriate budget line; and

WHEREAS, funding for the needed transfer is available in Funds Center 16410, Fund 110, Account 516020, Professional Services Contracts & Fees, 2025 operating budget.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the following transfer of funds within the Department of Parks, Recreation and Forestry's 2025 Operating Budget (Fund 110, Funds Center 164):

ACCOUNT		APPROPRIATION	CHANGE
516020	Professional Svcs Contracts & Fees	($20,000)	
545000	Rental Charges	$20,000	
	TOTAL	$0	

and be it further

RESOLVED, that certified copies of this resolution will be forwarded to the Erie County Executive's Office, Comptroller's Office, Department of Parks, Recreation & Forestry and Division of Budget and Management. (6-0)

3. COMM. 16E-26 (2025)
COUNTY EXECUTIVE

WHEREAS, a design project for rehabilitation of the Marshfield Road (CR 500) Bridge over North Branch Clear Creek, BIN 3328610, in the Town of North Collins, (the "Project") was authorized by your honorable body via Communication 3E-6 (2024); and

WHEREAS, to facilitate the rehabilitation of this bridge, it is necessary for the County to acquire by fee and/or easement portions of real property in the vicinity of the bridge;

PROPERTY TAX MAP SBL NUMBERS		TOWNSHIP
SBL	303.00-4-22.1	North Collins
SBL	303.00-4-25.2	North Collins
SBL	303.00-4-16.121	North Collins

and

WHEREAS, such properties to be acquired by the County are herein referred to as the "Subject Properties"; and

WHEREAS, to acquire the easement parcels for the Project, it is necessary for the County to establish an amount which it believes to represent just compensation for the real property interest to be acquired and to thereafter make a written offer to purchase the real property interest for the respective just compensation amount; and

WHEREAS, the acquisition of the portions of the Subject Properties is de minimis in nature so that the public interest will not be prejudiced by the construction of the new bridges; and

WHEREAS, should one or more owners of the Subject Properties refuse to convey such portions of their real property to the County for an amount not exceeding fair market value, it will be necessary for the County to acquire the Subject Properties by commencing eminent domain proceedings.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the acquisition of the necessary Right-of-Way (ROW) required for Marshfield Road (CR 500) Bridge project over North Branch Clear Creek, BIN 3328610, in the Town of North Collins; and be it further

RESOLVED, that sufficient funding is available for the acquisitions is available from Fund 420, Fund Center 123, project B.25051, 2025 Capital Right of Way in a sum not to exceed $20,000; and be it further

RESOLVED, that authorization is hereby given for the County Executive to enter into all necessary contracts and agreements for the acquisition of the required ROW to construct the Project; and be it further

RESOLVED, that authorization is hereby given to the Commissioner of Public Works, or his authorized representatives, including Colliers Engineering & Design, Architecture, Landscape Architecture, Survey, CT P.C., to establish the amounts representing just compensation for the real property to be acquired; and be it further

RESOLVED, that authorization is hereby given to the Commissioner of Public Works, or his authorized representatives, including Colliers Engineering & Design, Architecture, Landscape Architecture, Survey, CT P.C., to negotiate and offer just compensation amounts to the owners of the Subject Properties for the purpose of acquiring interests in portions of their respective parcels of real property by fee and/or easement, which acquisitions are necessary for the Project; and be it further

RESOLVED, that authorization is hereby given for the Commissioner of Public Works, or his authorized representatives, including Colliers Engineering & Design, Architecture, Landscape Architecture, Survey, CT P.C., to act on behalf of the County of Erie in connection with the acquisition of the required ROW from the owners of the Subject Property; and be it further

RESOLVED, that the County Attorney shall prepare, and the County Executive shall execute all appropriate documents relating to acquiring fee and/or easement interests in the Subject Properties; and be it further

RESOLVED, should one or more owners of the Subject Properties refuse to convey such portions of their real property to the County for an amount not to exceed the just compensation determined by the Commissioner of Public Works, or his authorized representatives, the County is authorized to commence eminent domain procedures; and be it further

RESOLVED, that the Clerk of the Legislature forward three (3) certified copies of this resolution to the Department of Public Works, Office of the Commissioner, and one copy each to the Office of the County Executive, the Division of Budget and Management, and the Office of the Comptroller. (6-0)

4. COMM. 16E-27 (2025)
COUNTY EXECUTIVE

WHEREAS, the Bridge Replacement of Boston State Road (CR 227) over Anthony Gulf, BIN 1041630, BR 227-04, Town of Boston, PIN 5764.13 (the "Project") is eligible for funding under CFR Title 23 U.S. Code, as amended, that calls for the appropriation of the costs of such program to be borne at the ratio of 80% Federal funds, 15% State Funds, and 5% Local funds and

WHEREAS, the bridge needs to be replaced due to structural deficiencies; and

WHEREAS, the County of Erie desires to advance the Project by entering into an agreement with NYSDOT and making a financial commitment to advance 100% of the costs of design engineering (Scoping & Design phases I-VI); and

WHEREAS, the total cost of the engineering design and right of way incidentals including contingency is $380,000, which is comprised of a Federal share of $263,200, a State Marchiselli share of $49,350, and a Local share of $67,450: and

WHEREAS, the funds are available in Capital Project B.22057 – 2022 BridgeNY Fed Aid Bridge Culvert Design, Fund 420, Funds Center 123; and

WHEREAS, the firm, Fisher Associates (Fisher), was selected using the Federal Aid RFQ process as having the necessary expertise, experience, and manpower to provide the County of Erie with the project engineering services.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes participation in the Bridge Replacement of Boston State Road (CR 227) over Anthony Gulf, BIN 1041630, BR 227-04, Town of Boston, PIN 5764.13 (the "Project"); and be it further

RESOLVED, that authorization is hereby given for the County Executive or Deputy County Executive to execute the Agreement with the NYSDOT; and be it further

RESOLVED, that authorization is hereby given for the County Executive or Deputy County Executive to enter into a contract Fisher Associates, the selected Project Engineers, for engineering design and right of way incidental services in an amount not to exceed $380,000; and be it further

RESOLVED, that the County Legislature of the County of Erie hereby authorizes the County of Erie to pay in the first instance 100% of the Federal and Non-Federal shares of the cost of the Engineering Design (Scoping and Design I-VI) phases of the Project or portions thereof in the amount of $380,000; and be it further

RESOLVED, that authorization is hereby given for the County of Erie is hereby to accept the federal and state revenue that is available for the project as administered by the New York State Department of Transportation (NYSDOT); and be it further

RESOLVED, that Capital Project B.22057 – 2022 BridgeNY Fed Aid Bridge Culvert Design, Fund 420, Funds Center 123, be adjusted as follows:

REVENUES	CURRENT BUDGET	CHANGE	REVISED BUDGET
405160 NYS Marchiselli Funds	$ 0	$49,350	$ 49,350
414000 Federal Aid	$640,000	($49,350)	$590,650
486000 Interfund Rev Subsidy	$160,000	$ 0	$160,000
TOTAL REVENUES	$800,000	$ 0	$800,000

APPROPRIATIONS				
Capital Projects	Capital Project Exp	$800,000	$ 0	$800,000
TOTAL APPROPRIATIONS		$800,000	$ 0	$800,000

and be it further

RESOLVED, that the estimated total Project cost of $380,000 for Design Engineering is hereby appropriated from B.22057 and made available to cover the cost of participation in the above phases of the Project; and be it further

RESOLVED, that in the event the amount required to pay in the first instance 100% of the Federal and Non-Federal shares of the cost of the Project's Design Engineering (Scoping & Design I-VI) and Right of Way incidental phases exceeds the amount appropriated above, the County of Erie shall convene its Legislature as soon as possible to appropriate said excess amount immediately upon the notification by the New York State Department of Transportation thereof; and be it further

RESOLVED, that should the Agreement receive additional federal or non-federal reimbursement in the future, the project revenue will be accepted by Erie County and the budget adjusted to reflect the receipt of the additional funds; and be it further

RESOLVED, that authorization is hereby given to the County Executive of the County of Erie to execute all necessary Agreements, certifications or reimbursement requests for Federal, NYS Marchiselli aid and any other funding source on behalf of the County of Erie with the New York State Department of Transportation in connection with the advancement or approval of the Project identified in the State/Local agreement; and providing for the administration of the Project and the County's first instance funding of Project costs and all local share costs of Project costs within appropriations therefore that are not so eligible; and be it further

RESOLVED, that authorization is hereby given for the Division of Budget and Management to make any technical adjustments necessary to effectuate this resolution; and be it further

RESOLVED, that a certified copy of this resolution be filed with the New York State Commissioner of Transportation, by attaching it to any necessary Agreement in connection with the Project; and be it further

RESOLVED, that the Clerk of the Legislature forward three (3) certified copies of this Resolution to the Department of Public Works, Office of the Commissioner, to be forwarded to the New York State Department of Transportation; and be it further

RESOLVED, that the Clerk of the Legislature forward one certified copy each of this Resolution to the County Executive's Office, Comptroller's Office, Department of Public Works, and Division of Budget and Management.

(6-0)

5. COMM. 16E-28 (2025)
COUNTY EXECUTIVE

WHEREAS, the Department of Public Works – Highways has been negatively impacted by the unforeseen rise in electric and natural gas supply, utility and management fee program costs; and

WHEREAS, due to these circumstances, a budget transfer from Commitment Item 505600 – Auto, Truck and Heavy Equipment Supplies, Commitment Item 516020 – Professional Services, and Commitment Item 561410 – Lab and Technical Equipment to Commitment Item 575040 – Interfund Expense-Utility in Fund 210, BA 123, Cost Center 1231010 is necessary; and

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the Department of Public Works' 2025 Road Fund Budget (Fund 210, Funds Center 1231010) to be amended as follows:

Department of Public Works
Fund 210, Funds Center 1231010

APPROPRIATIONS	CHANGE
505600 Auto, Truck and Heavy Equipment Supplies	($ 25,000)
516020 Prof Services, Contracts and Fees	(100,000)
561410 Lab and Technical Equipment	(25,000)
575040 Interfund Expense – Utility	$150,000
TOTAL	$ 0

and it be further

RESOLVED, that authorization is hereby given for the Division of Budget and Management to make any technical adjustments necessary to effectuate this resolution; and be it further

RESOLVED, that a certified copy of this resolution be sent to the Department of Public Works - Highways, the Office of the County Executive, the Division of Budget and Management and the Office of the Comptroller.
(6-0)

6. COMM. 16E-29 (2025)
COUNTY EXECUTIVE

WHEREAS, Watts Architecture and Engineering as well as LaBella Associates were previously approved to provide Countywide Hazardous Materials Design and/or Sample Testing and Air Monitoring services per COMM.13E-10 (2022); and

WHEREAS, the Commissioner of Public Works desires to engage in the continuation of an existing contract with Watts Architecture and Engineering as well as LaBella Associates to provide services related to Countywide Hazardous Materials Design and/or Sample Testing and Air Monitoring on various County projects; and

WHEREAS, per the terms of the RFQ/ RFP, the Department of Public Works is exercising the option to extend the term contracts for Watts Architecture and Engineering and LaBella Associates by one (1) of the two (2) one-year term extensions available as described in the RFP/ RFQ; and

WHEREAS, DPW is requesting additional funding be approved for Watts Architects and Engineers and LaBella Associates to accommodate the use of the term for future projects as the current funds per the existing contract have been mostly utilized; and

WHEREAS, Watts Architecture and Engineering and LaBella Associates have proven they have the necessary expertise, experience, and manpower to continue to provide the required services; and

WHEREAS, each assignment will be billed on an hourly basis according to an approved rate schedule unless an agreed upon work scope and fee is negotiated with the assigned consultant prior to beginning any services.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the County Executive or Deputy County Executive to extend the existing Agreement with Watts Architecture and Engineering and LaBella Associates to continue to provide Countywide Hazardous Materials Design and/or Sample Testing and Air Monitoring; and be it further

RESOLVED, that additional funds in the sum of $100,000 be allocated for and added to the existing contract for the Countywide Hazardous Materials and Testing services; and be it further

RESOLVED, that the Comptroller's Office be authorized to make payment for services from Capital Project A.25001 – DPW (Buildings and Grounds) – Code and Environmental Compliance (Countywide), Funds Center 122, Fund 410 for a total amount not to exceed $100,000; and be it further

RESOLVED, that two (2) certified copies each of this resolution be sent to the Department of Public Works, Commissioner's Office and one (1) copy each to the County Executive's office, Comptroller's Office and Division of Budget and Management.
(6-0)

7. COMM. 16E-30 (2025)
COUNTY EXECUTIVE

WHEREAS, the Department of Publics Works and several other County departments use ESRI software products as the main software component in their Geographic Information System (GIS) and Erie County has standing contracts with ESRI for this software; and

WHEREAS, these systems are used as a part of daily operations and during emergency operations, interruptions and existing inefficiencies in these systems need to be addressed, thus ensuring continuous operations; and

WHEREAS, a technical services proposal was obtained from ESRI, the expert in these systems, to evaluate the current architecture of the system in an amount of $9,792.00.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the Erie County Department of Purchasing to issue a purchase order in the amount of $9,792.00 to ESRI for the evaluation of the current GIS architecture for the Departments of Public Works and Environment and Planning to share; and be it further

RESOLVED, that sufficient funds for this purchase order are in project B. 25052 – 2025 IT & GIS Services, Fund 420, Fund Center 123; and be it further

RESOLVED, that authorization is hereby given for the Commissioner of Public Works to enter into all necessary contracts and agreements for the acquisition of these professional services; and be it further

RESOLVED, that authorization is hereby given for the Division of Budget and Management to make any technical adjustments necessary to effectuate this resolution; and be it further

RESOLVED, that the Clerk of the Legislature forward three (3) certified copies of this resolution to the Department of Public Works, Office of the Commissioner, and one copy each to the County Executive's Office, Comptroller's Office, Division of Purchasing and Division of Budget and Management.
(6-0)

8. COMM. 16E-32 (2025)
COUNTY EXECUTIVE

WHEREAS, Hillview Commons Project consists of the acquisition and construction of 52 units for low income senior housing on Dodge Avenue in the City of Tonawanda; and

WHEREAS, the Erie County Legislature adopted a policy on Payment in Lieu of Taxes (PILOT) on December 16, 1999, and the PILOT is consistent with said policy; and

WHEREAS, in order to make the Project economically feasible for with THA PH. 1 Housing Development Fund Company Inc. and THA PH. 1 Limited Partnership to operate the housing project it is necessary to extend tax relief from the County of Erie and the City of Tonawanda.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the County Executive or Deputy County Executive to execute a Payment in Lieu of Taxes (PILOT) Agreement with THA PH. 1 Housing Development Fund Company Inc., THA PH. 1 Limited Partnership, and the City of Tonawanda and any other organizations necessary to conclude this PILOT Agreement; and be it further

RESOLVED, that said Agreement shall include an annual PILOT in the amount of taxes due as set forth on Schedule A attached hereto; and be it further

RESOLVED, that certified copies of this resolution shall be forwarded to the County Executive's Office, Comptroller's Office, Division of Budget and Management, Department of Real Property Tax Services, Department of Environment and Planning and Department of Law.

SCHEDULE "A"
PILOT Payments

Year	Total Payment	Portion to City	Portion to County
1	$16,633.00	$12,474.75	$4,158.25
2	$17,131.99	$12,848.99	$4,283.00
3	$17,645.95	$13,234.46	$4,411.49
4	$18,175.33	$13,631.50	$4,543.83
5	$18,720.59	$14,040.44	$4,680.15
6	$19,282.21	$14,461.65	$4,820.55
7	$19,860.67	$14,895.50	$4,965.17
8	$20,456.49	$15,342.37	$5,114.12
9	$21,070.19	$15,802.64	$5,267.55
10	$21,702.29	$16,276.72	$5,425.57
11	$22,353.36	$16,765.02	$5,588.34
12	$23,023.96	$17,267.97	$5,755.99
13	$23,714.68	$17,786.01	$5,928.67
14	$24,426.12	$18,319.59	$6,106.53
15	$25,158.90	$18,869.18	$6,289.73

(6-0)

TAISHA ST. JEAN TARD
CHAIR

Erie County Legislature
Meeting Date: 09/25/2025

SUBJECT

Report No. 8 HEALTH & HUMAN SERVICES COMMITTEE

Attachments

Report No. 8

September 18, 2025 HEALTH & HUMAN SERVICES COMMITTEE REPORT NO. 8

ALL MEMBERS PRESENT.
CHAIR MEYERS PRESENT AS EX-OFFICIO MEMBER.

1. RESOLVED, the following items are hereby received and filed:

a. COMM. 14D-3 (2025)
ECDSS COMMISSIONER "COMM. 12E-34 Compliance Report"
(Chair's Ruling)

b. COMM. 16D-5 (2025)
ECDSS COMMISSIONER "COMM. 12E-34 Compliance Report"
(Chair's Ruling)

c. COMM. 16D-8 (2025)
ECDSS COMMISSIONER "COMM. 12E-34 Compliance Report"
(Chair's Ruling)

d. COMM. 16M-5 (2025)
VBN & BCC PRESIDENT AND CEO "2nd Quarter Reports, Financial Statements & Destination Performance Reports"
(Chair's Ruling)

2. COMM. 16E-44 (2025)
COUNTY EXECUTIVE
WHEREAS, the Youth Employment Program (YEP) is an important platform intended to help reduce community gun violence and youth criminal justice involvement by providing year-round employment opportunities; and

WHEREAS, these funds will support the establishment of a program which includes employment, education and/or career exploration opportunities for TANF-eligible youth from low-income households; and

WHEREAS, Career Connection Network has the expertise to be the lead agency for this program by preparing payroll checks, tax reporting, and providing educational trainings with support from the Employment Division of the Department of Social Services; and

WHEREAS, Career Connection Network successfully partnered with the Department of Social Services for the pilot portion of this program and due to the short turnaround of time to implement the current funding we would like to request that the Erie County Legislature waive Erie County Administrative Code Section 26.08 to enter into the contract with Career Connection Network; and

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the Department of Social Services to accept $5,219,832 in State Aid and amend the 2025 General Fund Budget (Fund110, Funds Center 120) as follows:

Department of Social Services
Fund 110, Funds Center 120

ACCOUNT	REVENUE	CHANGE
409000	State Aid Revenue	$5,219,832
	TOTAL	$5,219,832

ACCOUNT	APPROPRIATION	CHANGE
516461	Youth Employment Program	$5,109,832
502000	Fringe Benefits	$ 110,000
	TOTAL	$5,219,832

and be it further

RESOLVED, that authorization is hereby given to the County Executive or Deputy County Executive to enter into contract with Career Connection Network in the amount of $5,109,832 for the provision of services for the Youth Employment Programs (YEP), waiving the procedures in Section 26.08 of the Erie County Administrative Code; and be it further

RESOLVED, that authorization is hereby given to the Division of Budget and Management to implement any technical adjustments necessary to effectuate this resolution; and be it further

RESOLVED, that certified copies of this resolution shall be forwarded to the Erie County Executive's Office, Comptroller's Office, Department of Social Services, and Division of Budget and Management. (6-0)

3. COMM. 16E-45 (2025)
COUNTY EXECUTIVE
WHEREAS The New York State Office of Children and Families (OCFS) appropriated $1,475,000 from the Adoption and Legal Guardianship Incentive Payments Program (AIPP) for foster/adoptive parent legal guardianship recruitment activities to increase permanency outcomes; and
WHEREAS, the Erie County Department of Social Services has been awarded funding in the amount of $25,000; and

WHEREAS, Family Help Center has the expertise to be the lead agency for this program by facilitating programs to increase recruitment of foster/adoptive parent legal guardianship: and WHEREAS there is no additional local share necessary for these awards, and there is no fiscal impact based on this resolution.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the Department of Social Services to accept $25,000 in State Aid and amend the 2025 General Fund Budget (Fund 110, Funds Center 120) as follows:

Department of Social Services
Fund 110, Funds Center 120

ACCOUNT	REVENUE	CHANGE
407650	State Aid – Foster Care/Adopt	$25,000
	TOTAL	$25,000

ACCOUNT	APPROPRIATION	CHANGE
516010	Contract Payments Nonprofit	$25,000
	TOTAL	$25,000

and be it further

RESOLVED, that authorization is hereby given to the County Executive or Deputy County Executive to enter into contract with Family Help Center in the amount of $25,000 for the provision of facilitating programs to increase recruitment of foster/adoptive parent legal guardianship, waiving the procedures in Section 26.08 of the Erie County Administrative Code; and be it further

RESOLVED, that authorization is hereby given to the Director of Budget and Management to make any additional budget adjustment which may be required in order to match expenses with State funding allocation adjustments; and be it further

RESOLVED, that authorization is hereby given to the Division of Budget and Management to make any technical adjustments necessary to effectuate this resolution; and be it further

RESOLVED, that certified copies of this resolution shall be forwarded to the Erie County Executive's Office, Comptroller's Office, Department of Social Services, and Division of Budget and Management.
(6-0)

4. COMM. 16E-46 (2025)
COUNTY EXECUTIVE

WHEREAS, a grantmaking fund was created under Office of Children and Family Services (OCFS) for the purpose of providing annual awards to incentivize local programs to divert youth from detention and residential care; and

WHEREAS, these awards are designed to play a key role in transforming New York State's juvenile justice system; and

WHEREAS, the Erie County Department of Social Services – Youth Bureau has been awarded $1,051,384 by the New York State Office of Children and Family Services (OCFS) as Supervision and Treatment Services for Juveniles Program (STSJP) funding to offer programming to at risk youth; and

WHEREAS, The Department of Social Services -Youth Bureau issued a Request for Proposal (RFP #2022-017VF) to interested parties; and

WHEREAS, recommendations were approved by the New York State Office of Children and Family Services (OCFS) in the annual STSFP and STSJP Raise the Age plans; and

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the County Executive and Deputy County Executive to accept New York State Supervision and Treatment Services for Juveniles Program (STSJP) funds for community providers to provide services to at risk youth and the 2025 Adopted Budget be amended as follows:

Department of Social Services
Fund 110, Funds Center 12530

ACCOUNT	REVENUE	CHANGE
408061	STSJP - RTA	$ 423,841
408065	Yth-Supervision	$ 627,543
	TOTAL	$1,051,384

ACCOUNT	APPROPRIATION	CHANGE
502000	Fringe Benefits	($ 31,787)
517802	STSJP – RTA	$ 386,796
517879	Supervision/Treatment	$ 696,375
	TOTAL	$1,051,384

and be it further

RESOLVED, that authorization is hereby given to the County Executive or Deputy County Executive to enter into contract with community providers to service at risk youth in Erie County at an amount not to exceed $1,083,171; and be it further

RESOLVED, that authorization is hereby given to the Division of Budget and Management to make any technical adjustments necessary to effectuate this resolution; and be it further

RESOLVED, that certified copies of this resolution shall be forwarded to the Erie County Executive's Office, Comptroller's Office, Department of Social Services, and Division of Budget and Management.
(6-0)

5. COMM. 16E-47 (2025)
COUNTY EXECUTIVE
WHEREAS, the Department of Social Services is in need of equipment to efficiently perform our job duties; and

WHEREAS, the Department of Social Services would like to purchase 500 HP Pro t550 Thin Client computers; and

WHEREAS, the funds needed for these purchases are included in the Department of Social Services' 2025 General Fund Budget (Fund 110, Funds Center 120); and

WHEREAS, purchase of this equipment will benefit various areas throughout the Erie County Department of Social Services.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the Department of Social Services' 2025 General Fund Budget (Fund 110, Funds Center 120) to be amended as follows:

Department of Social Services
Fund 110, Funds Center 120

ACCOUNT	APPROPRIATION	CHANGE
561410	Lab & Technical Equipment	$200,000
530000	Other Expenses	($200,000)
	TOTAL	$ 0

and be it further

RESOLVED, that authorization is hereby given for the Division of Budget and Management to implement any technical adjustments necessary to effectuate this resolution; and be it further

RESOLVED, that certified copies of this resolution will be forwarded to the Erie County Executive's Office, Comptroller's Office, Department of Law, Department of Social Services, and the Division of Budget and Management.
(6-0)

6. COMM. 16E-48 (2025)
COUNTY EXECUTIVE
WHEREAS, Live Well Erie is a health and human services initiative created by the County Executive in September of 2019; and

WHEREAS, The Live Well Erie Vision is organized around the singular idea that in the new Erie County we will leave no one behind and that all residents will have the chance to realize their full potential; and

WHEREAS, Live Well Erie was designed to uplift three crucial pillars of our community: children, working families, and older adults; and

WHEREAS, by extending support to these vulnerable populations, it aims to foster a thriving environment where every individual, regardless of age or circumstance, can access the resources they need to lead fulfilling lives; and

WHEREAS, Live Well Erie is supporting children by providing resources and programs to ensure children have access to quality education, healthcare, and opportunities for healthy development; and

WHEREAS, assisting Working Families by implementing initiatives to support working families, such as affordable housing options, childcare assistance, and job training programs to promote financial stability and upward mobility; and

WHEREAS, empowering older adults by offering services and support tailored to the needs of older adults, including healthcare resources, social engagement opportunities, and assistance with navigating aging-related challenges, to promote healthy and active aging within the community; and

WHEREAS, Live Well Erie Initiatives issued an RFP (2025-013VF) to qualified not-for-profit agencies to propose transformational projects that empower those living in or at risk of falling into poverty. Sixty-nine responses were received, and the scoring committee has recommended ten projects; and

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the County Executive or the Deputy County Executive to enter into contracts in the amount of $391,415 with awarded local agencies to provide services; and be it further

RESOLVED, that sufficient funding is available for these contracts within the Department of Social Services' 2025 Operating Budget (Fund 110, Funds Center 120) Account 516330 – Live Well Erie; and be it further

RESOLVED, that authorization is hereby given for the Director of Budget and Management to make any additional budget adjustment which may be required in order to effectuate this resolution; and be it further

RESOLVED, that certified copies of this resolution will be forwarded to the Erie County Executive's Office, Comptroller's Office, Department of Social Services and Division of Budget and Management.
(6-0)

LAWRENCE J. DUPRE
CHAIR

Erie County Legislature
Meeting Date: 09/25/2025

SUBJECT

Report No. 11 ENERGY & ENVIRONMENT COMMITTEE

Attachments

Report No. 11

ALL MEMBERS PRESENT.
CHAIR MEYERS PRESENT AS EX-OFFICIO MEMBER.

1. RESOLVED, the following items are hereby received and filed:

a. COMM 16E-38 (2025)
COUNTY EXECUTIVE "ECSD Nos. 1-6 & 8 - Board of Managers Resolutions"
(Chair's Ruling)

b. COMM 16E-39 (2025)
COUNTY EXECUTIVE "ECSD Nos. 2 & 3 - Construction Inspection Term Contract Agreement (Work Order: NC-4)"
(Chair's Ruling)

c. COMM 16E-40 (2025)
COUNTY EXECUTIVE "ECSD No. 8 - Engineering Term Contract Agreement (Work Order: LAB-3)"
(Chair's Ruling)

d. COMM 16E-41 (2025)
COUNTY EXECUTIVE "ECSD No. 3 - Engineering Term Contract Agreement (Work Order: RAM-5)"
(Chair's Ruling)

e. COMM 16E-42 (2025)
COUNTY EXECUTIVE "ECSD No. 1 - Engineering Term Contract Agreement (Work Order: AECOM-3)"
(Chair's Ruling)

f. COMM 16M-2 (2025)
TOWN OF ALDEN "Resolution Opposing Further Electric Rate Hikes, Condemning Poor Utility Oversight, & Rejecting Unrealistic Energy Mandates"
(Chair's Ruling)

2. COMM. 16E-31 (2025)
COUNTY EXECUTIVE

WHEREAS, the State of New York, through its Energy Research and Development Authority (NYSERDA), granted Erie County $1,500,000 to for the Erie County Low Income Program for Sustainable Energy Project; and

WHEREAS, the Erie County Department of Environment and Planning (DEP) was authorized to contract with the New York State Energy Research and Development Authority (NYSERDA) to conduct the Erie County Low Income Program for Sustainable Energy Program (ECLIPSE) in 2018 (Comm. 3E-9) (SAP Grant Account 162ECLIPSE1922); and

WHEREAS, in 2024 the Erie County Legislature authorized the County to execute a community solar services contract with Ampion, a Public Benefit Corporation, to serve residents (COMM.13E-13); and

WHEREAS, the DEP wishes to expand the ECLIPSE Community Solar Program to provide access to renewable energy and to provide electric bill savings to businesses and non-profits that support low- and moderate-income County residents; and

WHEREAS, expanding the program requires legislative authorization to allow the County to amend the community solar services provider contract;

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the County Executive or Deputy County Executive to execute the necessary amendments to the agreement with Ampion, PBC, to enroll Erie County businesses and non-profits into community solar projects for the purpose of reducing electricity utility expenses; and be it further

RESOLVED, that the County will accept all related grants, awards, fees and funds related to the enrollment of small business and non-profit electric utility accounts into Community Solar and authorizes the Department of Budget and Management to add funds to SAP Grant Account 162ECLIPSE1922; and be it further

RESOLVED, that authorization is hereby given for the Division of Budget and Management to adjust grant revenues, appropriations and interdepartmental billing amounts allowed by the grantor provided there are no changes to authorized personnel levels; and be it further

RESOLVED, that authorization is hereby given to the County Executive or Deputy County Executive to amend contracts as necessary to implement any no-cost extensions that may be permitted by the grantor; and be it further

RESOLVED, that certified copies of this resolution shall be forwarded to the County Executive's Office; Comptroller's Office; Division of Budget and Management; Department of Law; Department of Environment and Planning and Department of Social Services.
(6-0)

3. COMM. 16E-33 (2025)
COUNTY EXECUTIVE

WHEREAS, the Erie County Department of Environment and Planning through its Division of Sewerage Management is responsible for the inspection of construction work completed in the Erie County Sewer Districts; and

WHEREAS, pursuant to Legislative Comm. 19E-17 (2022) four (4) engineering firms were retained through three (3) year term agreements to assist the Erie County Sewer Districts with construction inspection services; and

WHEREAS, the Division of Sewerage Management recommends exercising the option of extending the existing term agreements an additional year; and

WHEREAS, additional funding authorization is required to account for a fourth year under these agreements.

NOW, THEREFORE, BE IT,

RESOLVED, that the Erie County Legislature hereby authorizes the issuance of Change Order No. 1 for the construction inspection term agreements with DiDonato Engineering & Architectural Professionals (689 Main St., Buffalo, New York 14203), Greenman-Pedersen, Inc. (4950 Genesee Street, Suite 165, Buffalo, New York 14225), Nussbaumer & Clarke, Inc. (3556 Lake Shore Rd, Buffalo, New York 14219), and Wm. Schutt and Associates (37 Central Avenue, Lancaster, New York 14086) in an amount not to exceed $67,000.00 each, to extend the existing agreements one (1) additional year; and be it further

RESOLVED, that authorization is hereby given to the Deputy Commissioner in the Division of Sewerage Management to execute Change Order No. 1 for these construction inspection term agreements; and be it further

RESOLVED, that the Clerk of the Legislature be directed to send a certified copy of this resolution to the Office of the County Executive, the Office of the County Comptroller, the Division of Budget and Management, the Department of Law, and the Division of Sewerage Management.
(6-0)

4. COMM. 16E-34 (2025)
COUNTY EXECUTIVE

WHEREAS, the State of New York is the owner of a parcel of property located at 196 Porter Avenue, containing approximately 6.68± acres of land on which an easement is sought for the benefit of Erie County Sewer District (ECSD) No. 1 and the Frank Lloyd Wright Boathouse (hereinafter referred to as “Easement No. 1”); and

WHEREAS, the State of New York has offered to convey so much of its right, title and interest in Easement No. 1 to ECSD No. 1 for the purpose of granting said easement operating and maintaining a sanitary sewer pipe servicing the Frank Lloyd Wright Boathouse; and

WHEREAS, the County of Erie on behalf of ECSD No. 1 hereby certifies that the easement to be conveyed is useful to ECSD No. 1 and its ratepayer Frank Lloyd Wright Boathouse, and ECSD No. 1 will properly maintain its infrastructure within Easement No. 1 for such purposes.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the Deputy Commissioner of Sewerage Management within the Department of Environment and Planning to make application to the New York State Office of General Services for the conveyance of Easement No. 1, and to execute any and all documents necessary to affect the transfer of title of the said property to ECSD No. 1; and be it further

RESOLVED, that the Clerk of the Legislature be directed to send a certified copy of this resolution to the State of New York Office of General Services, the County Executive’s Office, Department of Law, Division of Sewerage Management and Division of Budget and Management.
(6-0)

5. COMM. 16E-35 (2025)
COUNTY EXECUTIVE

WHEREAS, Article 5 A, Sections 270 and 271 of County Law requires your Honorable Body to hold a Public Hearing on the Sewer District Assessment Rolls for Erie County Sewer District Nos. l, 2, 3, 4, 5, 6 and 8; and

WHEREAS, notice of said Public Hearing shall be published at least once in the official County newspapers prior to holding the Public Hearing.

NOW, THEREFORE BE IT

RESOLVED, that the Sewer District assessment rolls be open for public inspection after October 1, 2025 in the offices of the Division of Sewerage Management, 95 Franklin Street, Buffalo, New York 14202; and be it further

RESOLVED, that a Public Hearing be held in the Chambers of the Erie County Legislature, 92 Franklin Street, 4th Floor, Buffalo, NY, at 2:00 p.m., local time, on November 5, 2025 for the purpose of meeting to hear and consider any objections which may be made to the 2025 Sewer District Assessment Rolls (2026 Levy) for Erie County Sewer District Nos. l, 2, 3, 4, 5, 6 and 8; and be it further

RESOLVED, that the Clerk of the Legislature be directed to have published in the official County Newspapers, and the Buffalo News, a Notice of Public Hearing no later than the week of October 20, 2025; and be it further

RESOLVED, that the Clerk of the Legislature be directed to send a certified copy of this resolution to the office of the County Executive, the office of the County Comptroller, the Division of Budget and Management, the Department of Law and the Division of Sewerage Management.
(6-0)

6. COMM. 16E-36 (2025)
COUNTY EXECUTIVE

WHEREAS, the Town of Amherst, Town of Clarence, and Erie County Sewer District No. 5 propose to implement the "Peanut Line Parallel Interceptor Sewer Project"; and

WHEREAS, construction for the "Peanut Line Parallel Interceptor Sewer Project" is expected be bid by the Town of Amherst in 2026; and

WHEREAS, the Town of Amherst, Town of Clarence, and Erie County Sewer District No. 5 propose that a memorandum of agreement be executed to clearly outline the capacity allocations, cost share percentages, and responsibilities of the parties should construction of the "Peanut Line Parallel Interceptor Sewer Project" proceed; and

WHEREAS, based on current cost estimates, Erie County Sewer District No. 5 has sufficient funds in its capital reserve account to pay for its proportional share of construction costs for the "Peanut Line Parallel Interceptor Sewer Project".

NOW, THEREFORE, BE IT,

RESOLVED, that the Erie County Legislature hereby authorizes the County Executive or Deputy County Executive to execute a memorandum of agreement with the Town of Amherst and the Town of Clarence for the "Peanut Line Parallel Interceptor Sewer Project", subject to approval as to content by the Deputy Commissioner of the Division of Sewerage Management, and approval as to form by the County Attorney's Office; and be it further

RESOLVED, that authorization is hereby provided for the partial closing of up to $2,100,000.00 in Erie County Sewer District No. 5 capital reserve account C.00005 to fund the sewer district's cost share for the "Peanut Line Parallel Interceptor Sewer Project"; and be it further

RESOLVED, that authorization is hereby provided to the Director of the Division of Budget and Management to implement any adjustments necessary to facilitate this partial closing of the Erie County Sewer District No. 5 capital reserve account and to fund the sewer district's cost share for the "Peanut Line Parallel Interceptor Sewer Project"; and be it further

RESOLVED, that any unused funds be returned to the capital reserve account based on guidance from the Division of Sewerage Management; and be it further

RESOLVED, that the Clerk of the Legislature be directed to send a certified copy of this resolution to the County Executive's Office, Comptroller's Office, Division of Budget and Management, Department of Law and Division of Sewerage Management.
(6-0)

JOHN A. BARGNESI, JR.
CHAIR

Erie County Legislature
Meeting Date: 09/25/2025

SUBJECT

Report No. 8 PUBLIC SAFETY COMMITTEE

Attachments

Report No. 8

September 18, 2025 PUBLIC SAFETY COMMITTEE
REPORT NO. 8

ALL MEMBERS PRESENT.
CHAIR MEYERS PRESENT AS EX-OFFICIO MEMBER

1. RESOLVED, the following items are hereby received and filed:

a. COMM. 14M-4 (2025)
ECCSAB SECRETARY "ECCSAB Meeting Minutes & Meeting Agenda"
(Chair's Ruling)

b. COMM. 16E-15 (2025)
SHERIFF "Local Incarceration of State-Ready Individuals"
(Chair's Ruling)

2. COMM. 16E-24 (2025)
SHERIFF & COUNTY EXECUTIVE
WHEREAS, it is the mission of the Erie County Sheriff's Office to provide quality public safety services to our community by promoting a safe environment through police and citizen interaction, with an emphasis on integrity, fairness and professionalism; and

WHEREAS, the Erie County Sheriff's Office wishes to discover how switching from an 8 hour shift to a 10 or 12 hour shift for sworn Jail Management Division staff would impact personnel costs; and

WHEREAS, as of August 31, 2025, the jail telephone revenue fund has a balance of $2,360,776.61; and

WHEREAS, the Erie County Sheriff's Office intends to use telephone revenue funds to conduct a study to determine the feasibility of switching to a 10 or 12 hour shift; and

WHEREAS, the Erie County Sheriff's Office issued RFP #2025-038VF (Feasibility Study for Implementing a 10 or 12 hour Shift) on July 23, 2025; and

WHEREAS, responses to RFP #2025-038VF were due on August 20, 2025; and

WHEREAS, three responses to RFP #2025-038VF were submitted; and

WHEREAS, after evaluation of the responses, Matrix Consulting Group, Ltd. received the highest score; and

WHEREAS, the Erie County Sheriff's Office recommends awarding RFP #2025-038VF to Matrix Consulting Group, Ltd.

NOW, THEREFORE, BE IT

RESOLVED, the Erie County Legislature hereby awards RFP #2025-038VF to Matrix Consulting Group, Ltd., 1875 S. Grant Street, Suite 960, San Mateo, CA 94402; and be it further

RESOLVED, the County Executive and Sheriff are authorized to enter into an agreement with Matrix Consulting Group, Ltd., 1875 S. Grant Street, Suite 960, San Mateo, CA 94402 to conduct a feasibility study for implementing a 10 or 12 hour shift for sworn Jail Management Division staff; and be it further

RESOLVED, the Division of Budget and Management is authorized to transfer $53,600.00 from the telephone revenue account into the Erie County Sheriff's Office, Jail Management Division general fund (Fund 110, Funds Center 116) Jail Phone Revenue (GL# 415622); and be it further

RESOLVED, the Director of Budget and Management is authorized to make the following adjudgments to the Erie County Sheriff's Office, Jail Management Division operating budget (Fund 110, Funds Center 116) as follows:

APPROPRIATIONS	INCREASE
546020 – Professional Services Contracts & Fees	$53,600.00
TOTAL	$53,600.00

REVENUES	INCREASE
415622 – Jail Phone Revenue	$53,600.00
TOTAL	$53,600.00

and be it further

RESOLVED, the Director of Budget and Management is authorized to make any technical adjustments necessary to effectuate this resolution; and be it further

RESOLVED, certified copies of this resolution shall be forwarded to the County Executive, County Attorney, Director of Budget and Management, Comptroller, Purchasing Director and Erie County Sheriff's Office.
(6-0)

3. COMM. 16E-43 (2025)
COUNTY EXECUTIVE
WHEREAS, Erie County Central Police Service has the responsibility of maintaining the countywide Computer Aided Dispatch (CAD) and Records Management System (RMS); and

WHEREAS, Computer Aided Dispatch (CAD) and Records Management System (RMS) are critical parts of the overall public safety operation of Erie County; and

WHEREAS, Central Police Services issued RFP 2023-002VF for Software Replacement for Public Safety Services, and Hexagon was selected to replace the existing home-grown CAD/RMS (Charms) system; and

WHEREAS, Central Police Services requests authorization to enter phase two with Hexagon to replace the CAD and RMS system including Professional services; and

WHEREAS, there are sufficient funds received in Capital Projects Fund, A.25011 for $3,800,000 (Replacement of Computer Aided Dispatch and Record Management Systems) and the Central Police Services/E-911 budget to provide the initial launch of phase two.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the County Executive or Deputy County Executive to enter into the phase two contract with Hexagon for the proprietary installation, configuration, and maintenance of the CAD/RMS system replacement in the amount of $3,800,000; and it be further

RESOLVED, that sufficient funds to cover the cost of this implementation already exist in Central Police Services' Capital Project A.25011, Fund 410, Fund Center 16500; and be it further resolved

RESOLVED, that the Clerk of the Legislature shall forward certified copies of this Resolution to the County Executive's Office, Comptroller's Office, Division of Budget and Management, Division of Purchase, and Department of Central Police Services, attention: Antonio Morreale
(6-0)

4. COMM. 16E-51 (2025)
SHERIFF

WHEREAS, it is the mission of the Erie County Sheriff's Office to provide quality public safety services to our community by promoting a safe environment through police and citizen interaction with an emphasis on integrity, fairness and professionalism; and

WHEREAS, Section 7030.2 of the New York State Commission of Correction Minimum Standards for County Jails and Penitentiaries requires the Erie County Sheriff's Office to ensure non-English speaking incarcerated individuals understand all communications from staff at the Erie County Holding Center and Erie County Correctional Facility; and

WHEREAS, pursuant to these requirements, the Erie County Sheriff's Office has utilized CyraCom International, Inc. for translation services at the Erie County Holding Center and Erie County Correctional Facility for the past several years.

NOW, THEREFORE, BE IT

RESOLVED, the Erie County Sheriff's Office is authorized to engage CyraCom International, Inc. for translation services at the Erie County Holding Center and Erie County Correctional Facility for FY2025, retroactive to January 1, 2025, in order to assure the continuation of translation services for incarcerated individuals; and be it further

RESOLVED, the Erie County Legislature waives the procedures, as impractical, provided for in Section 26.08 of the Erie County Administrative Code for the purposes of translation services at the Erie County Sheriff's Office, Jail Management Division facilities; and be it further

RESOLVED, the Purchasing Director is authorized to create the documents necessary to effectuate this resolution; and be it further

RESOLVED, Certified copies shall be forwarded to the County Executive, Division of Budget and Management, Division of Purchase, the Comptroller and the Erie County Sheriff's Office.
(6-0)

5. COMM. 16E-52 (2025)
SHERIFF

WHEREAS, it is the mission of the Erie County Sheriff's Office to provide quality public safety services to our community by promoting a safe environment through police and citizen interaction with an emphasis on integrity, fairness and professionalism; and

WHEREAS, the Erie County Sheriff's Office includes a highly skilled Aviation Unit, which is responsible for aerial patrol of Erie County; and

WHEREAS, sideshows and illegal street races are a growing concern of law enforcement, as they present a dangerous environment for drivers and pedestrians on streets and in parking lots; and

WHEREAS, airborne law enforcement operations offer a useful asset to deter and respond to sideshows and illegal street races; and

WHEREAS, a skilled Tactical Flight Officer (TFO) is a necessary component of the Aviation Unit's flight crews, as they operate important tactical equipment and coordinate with police units on the ground; and

WHEREAS, the Erie County Sheriff's Office has identified Tactical Flight Operations, Inc. as an appropriate vendor to offer sideshow/illegal street race training to the Aviation Unit; and

WHEREAS, the Erie County Sheriff's Office has also identified Tactical Flight Operations, Inc. as an appropriate vendor to offer training in TFO tactics; and

WHEREAS, sufficient funding for these trainings is available within the Erie County Sheriff's Office, Police Services Division (Fund 110, Funds Center 11510) Training and Education budget.

NOW, THEREFORE BE IT,

RESOLVED, the Erie County Sheriff's Office is authorized to engage Tactical Flight Operations, Inc. for sideshow/street racing enforcement training in an amount not to exceed $10,000.00; and be it further

RESOLVED, the Erie County Sheriff's Office is authorized to engage Tactical Flight Operations, Inc. for TFO training in an amount not to exceed $25,000.00; and be it further

RESOLVED, the Erie County Legislature waives the procedures, as impractical, provided for in Section 26.08 of the Erie County Administrative Code for the purposes of sideshow/street racing enforcement training and TFO training; and be it further

RESOLVED, the Purchasing Director is authorized to create the documents necessary for the Erie County Sheriff's Office to engage Tactical Flight Operations, Inc. for sideshow/street racing enforcement training and TFO training; and be it further

RESOLVED, Certified copies of this approved resolution shall be forwarded to the County Executive, Division of Budget and Management, Division of Purchase, the Comptroller and the Erie County Sheriff's Office.
(6-0)

6. COMM. 16E-53 (2025)
SHERIFF

WHEREAS, it is the mission of the Erie County Sheriff's Office to provide quality public safety services to our community by promoting a safe environment through police and citizen interaction with an emphasis on integrity, fairness and professionalism; and

WHEREAS, the Erie County Sheriff's Office Aviation Unit is a regional asset, conducting law enforcement operations from the air and assisting law enforcement agencies across Western New York; and

WHEREAS, the Erie County Sheriff's Office is pursuing the purchase and upfit of two (2) Airbus H-125 helicopters for its Aviation Unit; and

WHEREAS, the Erie County Legislature previously approved $1,464,904.00 for this capital project; and

WHEREAS, the Erie County Legislature has also approved the 2025 Consolidated Bond Resolution, which included a bonded component of $5,500,000.00 for this project; and

WHEREAS, the Erie County Sheriff's Office anticipates receiving a trade in value of approximately $500,000.00 for the current Air 1 helicopter; and

WHEREAS, the Dormitory Authority of the State of New York (DASNY) has awarded the Erie County Sheriff's Office $1,000,000.00 as part of the Community Resiliency, Economic Sustainability and Technology (CREST) Program; and

WHEREAS, the CREST funding is to be allocated toward the "purchase of emergency helicopter and equipment"; and

WHEREAS, the Erie County Sheriff's Office continues to aggressively pursue grant funding to be used for this capital project.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the Erie County Executive and Sheriff enter into contract with the Dormitory Authority of the State of New York (DASNY) of to accept $1,000,000.00 in Community Resiliency, Economic Sustainability, and Technology Program (CREST) grant funding to be included in the existing Sheriff's Office (Fund 410, Funds Center 115) Capital Project A.24059 – Sheriff's Office Helicopter Purchase as follows:

Project A.24059
Sheriff's Office Helicopter Purchase
Fund 410, Funds Center 115

REVENUES	BUDGET	CHANGE	REVISED BUDGET
409040 State Aid – Capital Grant	0	1,000,000	1,000,000
475000 General Obligation Bond Proceeds	5,500,000	0	5,500,000
479100 Other Contributions	500,000	0	500,000
486000 Interfund Revenue Subsidy	1,464,904	0____	1,464,904
	7,464,904	1,000,000	8,464,904
APPROPRIATIONS			
Capital Project Expense	7,464,904	1,000,000	8,464,904
TOTAL	7,464,904	1,000,000	8,464,904

and be it further

RESOLVED, that authorization is hereby given for the Erie County Executive and Sheriff to enter into contract with and accept additional funds from any other State or Federal agencies related to the Helicopter Purchase project and modify Capital Project A.24059 accordingly; and be it further

RESOLVED, certified copies of this resolution shall be forwarded to the County Executive, the Erie County Comptroller, the Division of Budget and Management, the County Attorney and the Erie County Sheriff's Office.
(6-0)

7. COMM. 16E-54 (2025)

SHERIFF

WHEREAS, it is the mission of the Erie County Sheriff's Office to provide quality public safety services to our community by promoting a safe environment through police and citizen interaction with an emphasis on integrity, fairness and professionalism; and

WHEREAS, the Bureau of Justice Assistance, through the New York State Division of Criminal Justice Services, has awarded the Erie County Sheriff's Office $21,557.50 as part of the Byrne State Crisis Intervention Program; and

WHEREAS, the Erie County Sheriff's Office intends to use this funding to install a climate control system in its evidence storage room at 13 Centre Drive in Orchard Park; and

WHEREAS, authorization is required from the Erie County Legislature for Erie County to enter into agreement to accept this grant funding.

NOW, THEREFORE, BE IT

RESOLVED, the Erie County Legislature authorizes the County Executive and Sheriff to enter into an agreement with the New York State Division of Criminal Justice Services to accept $21,557.50 as part of the Byrne State Crisis Intervention Program; and be it further;

RESOLVED, the Director of Budget and Management shall allocate the funding within the Erie County Sheriff's Office, Police Services Division general fund (Fund 110, Funds Center 11510) as follows:

APPROPRIATIONS	INCREASE
516020 – Professional Services Contracts & Fees	$21,557.50
Total	$21,557.50

REVENUES	INCREASE
409000 – State Revenue	$21,557.50
Total	$21,557.50

and be it further

RESOLVED, the Director of Budget and Management is authorized to establish and adjust budgets as required to comply with state and federal approved funding levels; and be it further

RESOLVED, the Director of Budget and Management is authorized to make any technical adjustments necessary to accept this funding and allocate the funds; and be it further

RESOLVED, certified copies of this resolution shall be forwarded to the County Executive, the Erie County Comptroller, the Division of Budget and Management, the County Attorney and the Erie County Sheriff's Office.

(6-0)

JOHN J. GILMOUR
CHAIR

Erie County Legislature
Meeting Date: 09/25/2025

SUBJECT

INTRO. 17-1	TODARO	Reappropriation of Public Benefit Funds

Attachments

25INTRO. 17-1

A RESOLUTION TO BE SUBMITTED BY LEGISLATOR TODARO

EC LEG SEP 16 '25 AM 9:25

Re: Reappropriation of Public Benefit Funds

WHEREAS, the Ten-X Shooting Club was awarded $5,000 in the 2025 Budget (Fund Center – 1332010, Account 518928); and

WHEREAS, the organization is not able to accept the funds, and the funding should be transferred to an alternative organization; and

WHEREAS, as in similar situations, it is the intention of this Honorable Body to transfer such funding to community organizations serving the public.

NOW, THEREFORE, BE IT

RESOLVED, that authorization is provided to transfer $5,000 of funds designated to the Ten-X Shooting Club, located in Fund Center - 1332010, Account 518928, to Pet Connection Programs, Inc.; and be it further

RESOLVED, that while the agency names are changing the overall budget impact is to remain the same; and be it further

RESOLVED, that the Director of the Division of Budget Management is authorized to make any adjustments necessary to effectuate the intent of this resolution or any other changes identified by the Office of the Erie County Comptroller; and be it further

RESOLVED, that certified copies of this resolution be sent to the Erie County Executive, the Erie County Comptroller, the Director of Budget and Management, and any other party deemed necessary and proper.

Erie County Legislature
Meeting Date: 09/25/2025

SUBJECT		
INTRO. 17-2	MINORITY CAUCUS	Support of Congressman Nick Langworthy's Energy Choice Act & In Opposition to Government-Mandated Natural Gas Bans

Attachments

25INTRO. 17-2

EC LEG SEP 22 '25 PM 4:21

A RESOLUTION SUBMITTED BY
LEGISLATORS TODARO, MILLS, GREENE, LORIGO

Re: SUPPORT OF CONGRESSMAN NICK LANGWORTHY'S ENERGY CHOICE ACT (H.R. 3699, S. 1945) AND IN OPPOSITION TO GOVERNMENT-MANDATED NATURAL GAS BANS

WHEREAS, affordable and reliable energy is essential to the health, safety, and economic prosperity of New York families, businesses, and communities; and

WHEREAS, natural gas remains a dependable, cost-effective, and clean-burning energy source used by millions of New Yorkers to heat their homes, cook their food, and power their businesses; and

WHEREAS, in 2019, New York State enacted the Climate Leadership and Community Protection Act (CLCPA), which mandates aggressive emissions reductions and serves as the foundation for sweeping energy restrictions, including efforts to phase out natural gas; and

WHEREAS, building on the CLCPA, Governor Kathy Hochul and the New York State Legislature in 2023 enacted provisions in the state budget banning natural gas and other fossil fuel hookups in most new residential and commercial buildings, effective 2026 for smaller buildings, and 2029 for larger buildings, thereby eliminating consumer choice and limiting access to affordable energy; and

WHEREAS, Governor Hochul has publicly supported these bans and related measures as part of her administration's climate and energy agenda, despite widespread concerns that such mandates will increase costs, strain grid reliability, and restrict energy diversity; and

WHEREAS, these top-down policies undermine affordability, threaten reliability during peak demand, and strip away the freedom of consumers and businesses to choose the energy sources that best meet their needs; and

WHEREAS, Congressman Nick Langworthy of New York and Senator Jim Justice of West Virginia introduced the Energy Choice Act (H.R. 3699, S. 1945), federal legislation that ensures state and local governments cannot restrict consumer access to natural gas and other affordable energy sources, thereby protecting freedom of choice for New Yorkers and all Americans; and

WHEREAS, the Energy Choice Act would safeguard households, small businesses, hospitals, farmers, and manufacturers from harmful government overreach and preserve access to an "all-of-the-above" energy strategy that strengthens reliability and affordability;

NOW, THEREFORE, BE IT RESOLVED, that the Erie County Legislature strongly supports the Energy Choice Act as introduced by Congressman Langworthy (H.R. 3699) and Senator Justice (S. 1945) and stands firmly opposed to New York State's natural gas bans, the CLCPA-driven restrictions, and other state energy mandates that eliminate consumer choice; and

BE IT FURTHER RESOLVED, that the Erie County Legislature urges Congress to pass the Energy Choice Act to defend consumer choice, protect energy affordability, and preserve reliable access to natural gas for New Yorkers; and

BE IT FURTHER RESOLVED, that copies of this resolution be sent to Congressman Nick Langworthy, Senator Jim Justice, the New York Congressional delegation, Senators Chuck Schumer and Kirsten Gillibrand, Governor Kathy Hochul, and leadership of the New York State Legislature.

Erie County Legislature
Meeting Date: 09/25/2025

SUBJECT		
INTRO. 17-3	BARGNESI	Re-Appropriation of Community/Neighborhood Development Funds

Attachments

25INTRO. 17-3

EC LEG SEP 23 '25 PM3:12

A RESOLUTION TO BE SUBMITTED BY
LEGISLATOR BARGNESI

Re: Re-Appropriation of Community/Neighborhood Development Funds

WHEREAS, The City of Tonawanda was awarded $5,000 in public benefit funding by the Erie County Legislature in Intro. 12-1 (2025); and

WHEREAS, the organization is not able to accept the funds, and the funding should be transferred to an alternative organization; and

WHEREAS, it is the intention of this Honorable Body to transfer such funding to another community organization serving the public.

NOW, THEREFORE, BE IT

RESOLVED, that authorization is provided to transfer $5,000 of Community/Neighborhood Development Funds to Rockin' with Santa, Inc.; and be it further

RESOLVED, that while the agency names are changing the overall budget line amount is to remain the same; and be it further

RESOLVED, that the Director of the Division of Budget Management is authorized to make any adjustment necessary to effectuate the intent of this resolution or any other changes identified by the Office of the Erie County Comptroller; and be it further

RESOLVED, that certified copies of this resolution be sent to the Erie County Executive, the Erie County Comptroller, the Director of Budget and Management, and any other party deemed necessary and proper.

Erie County Legislature
Meeting Date: 09/25/2025

SUBJECT

COMM. 17E-1	SHERIFF	Acceptance of Police Traffic Services Grant

Attachments

25COMM. 17E-1

JOHN C. GARCIA
SHERIFF
WILLIAM J. COOLEY
UNDERSHERIFF

ADMINISTRATIVE OFFICES
10 DELAWARE AVENUE
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WEBSITE: http://www.erie.gov/sheriff

SHERIFF OF ERIE COUNTY

September 16, 2025

The Honorable
Erie County Legislature
92 Franklin Street
Buffalo, NY 14202

Re: Acceptance of Police Traffic Services (PTS) Grant

Honorable Members:

Attached, please find a proposed resolution and accompanying memorandum requesting authorization to accept the Police Traffic Services (PTS) Grant from the Governor's Traffic Safety Committee.

Representatives of the Erie County Sheriff's Office will be made available to answer any questions.

Very Truly Yours,

John C. Garcia
Sheriff of Erie County

Attachments

MEMORANDUM

To: Honorable Members of the Erie County Legislature
From: Erie County Sheriff's Office
Re: Acceptance of Police Traffic Services (PTS) Grant
Date: September 16, 2025

Summary of Recommended Action

This resolution authorizes Erie County and the Erie County Sheriff's Office to enter into an agreement with the Governor's Traffic Safety Committee to accept $17,078.00 from the Police Traffic Services (PTS) Grant Program. This funding will be utilized by the Erie County Sheriff's Office for overtime details related to enforcement of seat belt and dangerous driving laws.

Fiscal Implications of Proposal

This resolution has no impact on county tax dollars.

Reasons for Recommendation

The goal of the Police Traffic Services (PTS) Grant Program is to increase seat belt usage and reduce dangerous driving behaviors. The Erie County Sheriff's Office shares the Governor's Traffic Safety Committee's (GTSC) goals. The Erie County Legislature must authorize the agreement to accept these funds, which are administered through the GTSC.

Consequences of Negative Action

The Erie County Sheriff's Office will forfeit $17,078.00 in grant funding.

Steps Following Approval of Measure

Certified copies of this resolution shall be forwarded to the County Executive, the Erie County Comptroller, the Division of Budget and Management, the County Attorney and the Erie County Sheriff's Office.

A RESOLUTION SUBMITTED BY:
ERIE COUNTY SHERIFF'S OFFICE

Re: Acceptance of Police Traffic Services (PTS) Grant

WHEREAS, it is the mission of the Erie County Sheriff's Office to provide quality public safety services to our community by promoting a safe environment through police and citizen interaction with an emphasis on integrity, fairness and professionalism; and

WHEREAS, the Governor's Traffic Safety Committee has awarded the Erie County Sheriff's Office $17,078.00 as part of the Police Traffic Services (PTS) Grant Program; and

WHEREAS, this funding will be utilized to increase seat belt usage and reduce dangerous driving on Erie County's roads; and

WHEREAS, authorization is required from the Erie County Legislature for Erie County to enter into agreement to accept this grant funding,

NOW, THEREFORE, BE IT

RESOLVED, the Erie County Legislature authorizes the County Executive and Sheriff to enter into an agreement with the Governor's Traffic Safety Committee to accept $17,078.00 as part of the Police Traffic Services (PTS) Grant Program; and be it further

RESOLVED, the funding shall be allocated in the Erie County Sheriff's Office, Police Services Division Budget (Fund 110, Fund Center 11510) as follows:

REVENUE	INCREASE
409020 – Miscellaneous State Aid	$17,078.00

APPROPRIATIONS	INCREASE
501000 – Overtime	$17,078.00

and be it further

RESOLVED, the Director of Budget and Management is authorized to establish and adjust budgets as required to comply with state and federal approved funding levels; and be it further

RESOLVED, the Director of Budget and Management is authorized to make any technical adjustments necessary to accept this funding and allocate the funds; and be it further

RESOLVED, certified copies of this resolution shall be forwarded to the County Executive, the Erie County Comptroller, the Division of Budget and Management, the County Attorney and the Erie County Sheriff's Office.

FISCAL IMPACT: As Indicated

Erie County Legislature
Meeting Date: 09/25/2025

SUBJECT

COMM. 17E-2	SHERIFF	Capital Project A.24059 - Helicopter Purchase

Attachments

25COMM. 17E-2

JOHN C. GARCIA
SHERIFF
WILLIAM J. COOLEY
UNDERSHERIFF

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SHERIFF OF ERIE COUNTY

September 18, 2025

ECLEG SEP 18 '25 AM10:57

The Honorable
Erie County Legislature
92 Franklin St.
Buffalo, NY 14202

Re: Capital Project A.24059 – Helicopter Purchase

Honorable Members:

As the Public Safety Committee prepares to consider Comm. 16E-53 later this morning, I want to clear up some inaccuracies that were included in a letter sent to you by Comptroller Kevin Hardwick, dated September 17, 2025. Unfortunately, Comptroller Hardwick's letter, which requests that you amend Comm. 16E-53, appears to include bad math and incorrect information that I must correct for you.

The Comptroller's letter states that there is a gap of between $4 million and $4.7 million to purchase the second helicopter associated with Capital Project A.24059. This is not accurate. The budget for this project includes enough funding to purchase both base helicopters. As the County has already expended a deposit of $1,464,904.00 for the helicopter purchase, the County will owe Airbus a remainder of approximately $5,745,076.00. This includes a $500,000.00 trade in value for the current Air 1. Thus, the purchase of the helicopters comes in at $754,924.00 below what is budgeted. As my Office has stated multiple times before, we continue to seek funding opportunities to complete the upfit of the helicopters. While we are confident that federal funds will become available, we are developing possible contingencies, as I shared with you during the July 16, 2025 mid-year budget hearing.

Let's recall where this project started and how we got here. As the Erie County Sheriff's Office Aviation Unit is a regional asset to the citizens of Western New York, we were all in agreement in 2023 that our aircraft needed to be upgraded. That is why this Honorable Body approved a capital project for the 2024 budget. My Office proactively sought funding opportunities from state and federal sources. We have done this to lessen the burden on our county taxpayers. While it was our initial expectation that our new aircraft would be a single H-135 helicopter at a cost of $7,324,520.00, the Federal Aviation Administration declined to approve the cockpit configuration that our Aviation Unit requires to be functional. We were then presented an opportunity to purchase two (2) H-125 helicopters, while trading-in the current Air-1, at a lower cost of $7,209,980.00. This didn't just present a tactical opportunity to ensure continuity of service to the public. It saved taxpayers $114,540.00.

The Comptroller correctly notes that he is the county's chief financial officer and its internal watchdog. I find it curious, however, that as the chief financial officer, he would advocate breaching a contract and forfeiting more than $1.4 million in county funds that we have already deposited for this project.

As Sheriff, I am the chief elected law enforcement official. **My single-largest concern is public safety.** With this capital project, we are boosting public safety across Erie County and beyond. Our helicopter has been down for service more in the last 12 months than it has been available to be up in the air. In fact, it is out of service as I write to you today. Imagine my frustration when a police chief calls me asking for Air 1's assistance with an investigation or the search of a missing person, and I have to tell him or her that there's nothing I can do. This is why it is said that to have one helicopter is to have none; to have two is to have one. Possessing two aircraft eliminates down time and will enable us to respond to the next life-saving request we receive. Our Aviation Unit is staffed by several capable pilots and tactical flight officers. We owe it to them and to our constituents to offer quality, top of the line equipment. This Honorable Body agreed when this capital project was approved; I am confident you still agree today.

Yours Very Truly,

John C. Garcia
Sheriff of Erie County

cc: Mark Poloncarz, Erie County Executive
Kevin Hardwick, Erie County Comptroller
Mark Cornell, Director of Budget and Management

Erie County Legislature
Meeting Date: 09/25/2025

SUBJECT

COMM. 17E-3	SHERIFF	Acceptance of Seneca Nation Tip Line Grant

Attachments

25COMM. 17E-3

JOHN C. GARCIA
SHERIFF
WILLIAM J. COOLEY
UNDERSHERIFF

ADMINISTRATIVE OFFICES
10 DELAWARE AVENUE
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SHERIFF OF ERIE COUNTY

September 19, 2025

The Honorable
Erie County Legislature
92 Franklin St.
Buffalo, NY 14202

Re: Acceptance of Seneca Nation Tip Line (SNTL) Grant

Honorable Members:

Attached, please find a proposed resolution and accompanying memorandum requesting authorization to enter into agreement with the Seneca Nation of Indians to accept the Seneca Nation Tip Line (SNTL) Grant.

Representatives of the Erie County Sheriff's Office will be made available to answer any questions you may have.

Very Truly Yours,

John C. Garcia
Sheriff of Erie County

Attachments

MEMORANDUM

To: Honorable Members of the Erie County Legislature
From: Erie County Sheriff's Office
Re: Acceptance of Seneca Nation Tip Line (SNTL) Grant
Date: September 19, 2025

Summary of Recommended Action

This resolution authorizes Erie County and the Erie County Sheriff's Office to enter into an agreement with the Seneca Nation of Indians to accept a grant in the amount of $110,000.00 over the next two years to operate the Seneca Nation Tip Line (SNTL). This tip line will be operated by the Erie County Sheriff's Office. The phone and phone line will be provided by the Seneca Nation. The tip line will be available to residents of the Seneca Nation's Cattaraugus Territory. Through it, they can report crimes and other matters of concern. Tips will be referred to relevant agencies and investigated by the Erie County Sheriff's Office as appropriate.

Fiscal Implications of Proposal

Acceptance of this grant has no impact on county tax dollars. Payments of $13,750.00 will be disbursed by the Seneca Nation and accepted by the Erie County Sheriff's Office in quarterly installments no later than the end of each quarter during the duration of the 2-year grant term. A grant package will be created in Fund 281. No additional jobs will be created as part of this grant package. For each of the two years of the grant's duration, $51,100.00 will be allocated to 501000-Overtime, $2,500.00 will be allocated to 510100-Out of Area Travel, and $1,000.00 will be allocated to 510200-Training and Education, and $400.00 will be allocated to 530000-Other Expenses.

Reasons for Recommendation

The Erie County Sheriff's Office is responsible for patrolling part of the Seneca Nation of Indian's Cattaraugus Territory. This Office values a productive working relationship with the Seneca Nation's leadership, which sees value in a tip line that is available to its residents and operated by Erie County Sheriff's Deputies. We concur.

Consequence of Negative Action

The Erie County Sheriff's Office will forfeit $110,000.00 in grant funding to operate the Seneca Nation Tip Line.

Steps Following Approval of Measure

Certified copies of the approved resolution shall be forwarded to the County Executive, Director of Budget and Management, County Attorney, Comptroller, and Erie County Sheriff's Office for implementation.

A RESOLUTION SUBMITTED BY:
ERIE COUNTY SHERIFF'S OFFICE

Re: Acceptance of Seneca Nation Tip Line (SNTL) Grant

WHEREAS, it is the mission of the Erie County Sheriff's Office to provide quality public safety services to our community by promoting a safe environment through police and citizen interaction, with an emphasis on integrity, fairness, and professionalism; and

WHEREAS, the Erie County Sheriff's Office is responsible for patrolling part of the Seneca Nation of Indian's Cattaraugus Territory; and

WHEREAS, the Seneca Nation of Indians' government is interested in creating a tip line that is available for its residents to report crime and other matters of concern; and

WHEREAS, the Seneca Nation of Indians has requested that the Erie County Sheriff's Office operate such a tip line and has offered to grant the Erie County Sheriff's Office a sum of $110,000.00 over the course of two (2) years to operate the tip line; and

WHEREAS, both the Seneca Nation of Indians and the Erie County Sheriff's Office expect that this tip line will assist in gathering valuable intelligence that deputies may act on;

NOW, THEREFORE, BE IT

RESOLVED, the Erie County Legislature authorizes the County Executive and Sheriff to enter into an agreement with the Seneca Nation of Indians to accept $110,000.00 to operate the Seneca Nation Tip Line (SNTL); and be it further

RESOLVED, the funding shall be established in the budget as follows:

Erie County Sheriff's Office
Seneca Nation Tip Line (SNTL) Grant
Fund 281, Funds Center 11510
October 15, 2025 - October 14, 2027
115SNTL2527

APPROPRIATIONS	INCREASE
501000-Overtime	$102,200
510100-Out of Area Travel	$5,000
510200-Training and Education	$2,000
530000-Other Expenses	$800
TOTAL	$110,000

REVENUES	INCREASE
420499-Other Local Source Revenue	$110,000
TOTAL	$110,000

and be it further

RESOLVED, the Director of Budget and Management is authorized to adjust grant appropriations and revenues in accordance with the grantor funding levels or grantor-authorized changes to award amounts; and be it further

RESOLVED, the Director of Budget and Management is authorized to make any technical adjustments necessary to effectuate this resolution; and be it further

RESOLVED, certified copies of this resolution shall be forwarded to the County Executive, Director of Budget and Management, County Attorney, Comptroller, and Erie County Sheriff's Office.

FISCAL IMPACT: As Indicated

Erie County Legislature
Meeting Date: 09/25/2025

SUBJECT

COMM. 17E-4	SHERIFF	Acceptance of FBI Reimbursement

Attachments

25COMM. 17E-4

JOHN C. GARCIA
SHERIFF
WILLIAM J. COOLEY
UNDERSHERIFF

ADMINISTRATIVE OFFICES
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SHERIFF OF ERIE COUNTY

September 10, 2025

The Honorable
Erie County Legislature
92 Franklin St.
Buffalo, NY 14202

Re: Acceptance of FBI Reimbursement

Honorable Members:

Attached, please find a proposed resolution and accompanying memorandum authorizing the Erie County Sheriff's Office to accept up to $17,350.00 from the Federal Bureau of Investigation (FBI) as a partial reimbursement for lead recovery and recycling at the Erie County Sheriff's Tactical Range in the Town of Alden.

Representatives of my office will be made available to answer any questions you may have.

Very Truly Yours,

John C. Garcia
Sheriff of Erie County

Attachments

MEMORANDUM

To: Honorable Members of the Erie County Legislature
From: Erie County Sheriff's Office
Re: Acceptance of FBI Reimbursement
Date: September 10, 2025

Summary of Recommended Action

This proposed resolution authorizes the Erie County Sheriff's Office to accept federal funding up to $17,350.00 from the Federal Bureau of Investigation (FBI). This funding serves as partial reimbursement for lead recovery and recycling at the Erie County Sheriff's Tactical Range in the Town of Alden. This work was completed during the week of July 28, 2025. This resolution further allocates the funding within the Erie County Sheriff's Office, Police Services Division operating budget (Fund 110, Funds Center 115).

Fiscal Implications of Proposal

No county funds are impacted by this resolution. The total cost of the lead recovery and recycling project is $30,320.13. The Erie County Sheriff's Office is responsible for the remaining invoice balance of $12,970.13. Sufficient funding to cover the remaining balance has been allocated within the Erie County Sheriff's Office operating budget.

Reasons for Recommendation

Lead recovery is required at the Erie County Sheriff's Tactical Range every 2-3 years. It most recently occurred during the week of July 28, 2025 at a total cost of $30,320.13. The FBI, which utilizes the range, has agreed to cover part of that cost.

Consequences of Negative Action

The Erie County Sheriff's Office will forfeit $17,350.00 in federal funding.

Steps Following Approval of Measure

Certified copies of the approved resolution shall be forwarded to the County Executive's Office, Division of Budget and Management, Office of the Erie County Comptroller, and Erie County Sheriff's Office.

A RESOLUTION SUBMITTED BY:
ERIE COUNTY SHERIFF'S OFFICE

Re: Acceptance of FBI Reimbursement

WHEREAS, it is the mission of the Erie County Sheriff's Office to provide quality public safety services to our community by promoting a safe environment through police and citizen interaction, with an emphasis on integrity, fairness and professionalism; and

WHEREAS, lead recovery is a necessary function at the Erie County Sheriff's Tactical Range on a periodic basis approximately every 2-3 years; and

WHEREAS, this work was most recently completed during the week of July 28, 2025 at a total cost of $30,320.13; and

WHEREAS, the Federal Bureau of Investigation (FBI) utilizes the Erie County Sheriff's Tactical Range; and

WHEREAS, the FBI has offered to partially cover the cost of the most recent lead recovery project in an amount not to exceed $17,350.00.

NOW, THEREFORE, BE IT

RESOLVED, the Erie County Sheriff's Office is authorized to accept $17,350.00 from the FBI; and be it further

RESOLVED, the funding shall be allocated within the Erie County Sheriff's Office operating budget (Fund 110, Funds Center 115) as follows:

APPROPRIATIONS	INCREASE
516020-Professional Services Contracts and Fees	$17,350.00

REVENUES	INCREASE
414020-Miscellaneous Federal Aid	$17,350.00

and be it further

RESOLVED, the Director of Budget and Management is authorized to make any technical adjustments necessary to accept this funding and allocate the funds; and be it further

RESOLVED, certified copies of this approved resolution shall be forwarded to the County Executive's Office, Division of Budget and Management, Office of the Erie County Comptroller, and Erie County Sheriff's Office.

FISCAL IMPACT: As Indicated

Erie County Legislature
Meeting Date: 09/25/2025

SUBJECT

COMM. 17E-5	ST. JEAN TARD	Discussion Request Regarding the One Big Beautiful Bill Act

Attachments

25COMM. 17E-5

EC LEG SEP 17 '25 PM 3:04

Erie County Legislature

HON. TAISHA ST. JEAN TARD
2ND DISTRICT LEGISLATOR

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FAX: 716/858-8895

September 17, 2025

Dear Erie County Medical Center Executive Team, Jericho Road Community Health Center, Community Services for Every1, Evergreen Health, Best Self, Commissioner Gale Burstein, Commissioner Sarah Bonk, and Director Mark Cornell:

I am writing out of concern over the passage of the One Big Beautiful Bill Act (OBBBA) and the damage it threatens to inflict on our health care system in Erie County. I am extremely alarmed by the scale and speed of these changes and the extraordinary risks they pose to the health, safety, and stability of our community.

Emergency rooms, hospitals, and community clinics do not function in isolation. They are part of an interdependent system that keeps our community healthy. Weakening Medicaid funding risks collapsing this entire network and destabilizing the system we rely on to deliver care. The OBBBA undermines the financial viability of hospitals, clinics, and providers that rely on Medicare and Medicaid to care for our most vulnerable residents.

Here in Western New York, the consequences are projected to be severe. In Western New York alone, these cuts are projected to eliminate 2,130 hospital jobs, cause a total loss of 3,954 jobs, and drain nearly $900 million in economic activity from our region. These impacts will not only cripple institutional finances but will also deepen health disparities and jeopardize public health on a large scale.

Given the magnitude of this threat, we must have an open and comprehensive discussion about how we can mitigate these risks and assess what is foreseeable, and coordinate planning to protect the people of Erie County.

This letter serves as a request for your attendance at the Erie County Legislature's Economic Development Committee meeting on Thursday, October 16, at 12:00 p.m. in Old County Hall, located at 92 Franklin Street, 4th Floor, Buffalo, NY 14202.

Sincerely,

Taisha St. Jean Tard

Erie County Taisha St. Jean Tard, District 2

Website: http:// www4.erie.gov/tard/ . E-Mail: Taisha.St.JeanTard@erie.gov

Erie County Legislature
Meeting Date: 09/25/2025

SUBJECT

COMM. 17E-6	COMPTROLLER	NYSDOT Single Audit Report for 2024

Attachments

25COMM. 17E-6

CLERK SEP 18 '25 PM2:16

ERIE COUNTY COMPTROLLER
KEVIN R. HARDWICK

September 18, 2025

Honorable Members
Erie County Legislature
92 Franklin Street, Fourth Floor
Buffalo, New York 14202

Mark C. Poloncarz, Esq.
Erie County Executive
95 Franklin Street, 16th Floor
Buffalo, New York 14202

Dear Honorable Members and County Executive Poloncarz:

Enclosed is a copy of Erie County's New York State Department of Transportation (NYSDOT) Single Audit Report for the year ended December 31, 2024. The report is required pursuant to Draft 43 of the New York State Codification of Rules and Regulations.

A copy of this report has been filed with the NYSDOT's Contract Audit Bureau.

If you have any questions regarding this report, please contact me at 716-858-8400.

Very truly yours,

K. R. Hardwick

Kevin R. Hardwick, Ph.D.
Erie County Comptroller

Enclosure

cc: Mark Cornell, Director of Budget and Management
William Geary, Commissioner of Public Works
Erie County Audit Committee Members
Drescher & Malecki LLP (without Enclosure)

95 FRANKLIN STREET • ROOM 1100 • BUFFALO, N.Y. • 14202
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COUNTY OF ERIE, NEW YORK

New York State Department of Transportation
Financial Assistance Schedules for the
Year Ended December 31, 2024 and
Independent Auditors' Report

Drescher & Malecki
Certified Public Accountants

COUNTY OF ERIE, NEW YORK
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Drescher & Malecki
Certified Public Accountants

INDEPENDENT AUDITORS' REPORT ON COMPLIANCE FOR NEW YORK STATE DEPARTMENT OF TRANSPORTATION ASSISTANCE PROGRAMS AND REPORT ON INTERNAL CONTROL OVER COMPLIANCE IN ACCORDANCE WITH DRAFT PART 43 OF NYCRR

Honorable County Executive
Honorable County Comptroller
Honorable Members of the County Legislature
County of Erie, New York:

Report on Compliance for New York State Department of Transportation Assistance Programs

Opinion on New York State Department of Transportation Assistance Programs

We have audited the County of Erie, New York's (the "County") compliance with the types of compliance requirements identified as subject to audit in Draft Part 43 of the New York State Codification of Rules and Regulations ("NYCRR") that are applicable to each state transportation assistance program tested for the year ended December 31, 2024. The program tested is identified in the summary of auditors' results section of the accompanying schedule of findings and questioned costs.

In our opinion, the County complied, in all material respects, with the types of compliance requirements referred to above that are applicable to each of its state transportation assistance programs tested for the year ended December 31, 2024.

Basis for Opinion on New York State Department of Transportation Assistance Programs

We conducted our audit of compliance in accordance with auditing standards generally accepted in the United States of America ("GAAS"); the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States ("*Government Auditing Standards*"); and Draft Part 43 of NYCRR. Our responsibilities under those standards and Draft Part 43 of NYCRR are further described in the Auditors' Responsibilities for the Audit of Compliance section of our report.

We are required to be independent of the County and to meet our other ethical responsibilities, in accordance with relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion on compliance for each state transportation assistance program tested. Our audit does not provide a legal determination of the County's compliance with the compliance requirements referred to above.

Responsibilities of Management for Compliance

Management is responsible for compliance with the requirements referred to above and for the design, implementation, and maintenance of effective internal control over compliance with the requirements of laws, statutes, regulations, rules and provisions of contracts or grant agreements applicable to the County's state transportation assistance programs.

Auditors' Responsibilities for the Audit of Compliance

Our objectives are to obtain reasonable assurance about whether material noncompliance with the compliance requirements referred to above occurred, whether due to fraud or error, and express an opinion on the County's compliance based on our audit. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with GAAS, *Government Auditing Standards*, and Draft Part 43 of NYCRR will always detect material noncompliance when it exists. The risk of not detecting material noncompliance resulting from fraud is higher than for that resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Noncompliance with the compliance requirements referred to above is considered material, if there is a substantial likelihood that, individually or in the aggregate, it would influence the judgment made by a reasonable user of the report on compliance about the County's compliance with the requirements of state transportation assistance program as a whole.

In performing an audit in accordance with GAAS, *Government Auditing Standards*, and Draft Part 43 of NYCRR, we:

- Exercise professional judgment and maintain professional skepticism throughout the audit.
- Identify and assess the risks of material noncompliance, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the County's compliance with the compliance requirements referred to above and performing such other procedures as we considered necessary in the circumstances.
- Obtain an understanding of the County's internal control over compliance relevant to the audit in order to design audit procedures that are appropriate in the circumstances and to test and report on internal control over compliance in accordance with Draft Part 43 of NYCRR, but not for the purpose of expressing an opinion on the effectiveness of the County's internal control over compliance. Accordingly, no such opinion is expressed.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and any significant deficiencies and material weaknesses in internal control over compliance that we identified during the audit.

Report on Internal Control Over Compliance

A *deficiency in internal control over compliance* exists when the design or operation of a control over compliance does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct noncompliance with a type of compliance requirement of a state transportation assistance program on a timely basis. A *material weakness in internal control over compliance* is a deficiency, or combination of deficiencies, in internal control over compliance, such that there is a reasonable possibility that material noncompliance with a type of compliance requirement of a state transportation assistance program will not be prevented, or detected and corrected, on a timely basis. A *significant deficiency in internal control over compliance* is a deficiency, or a combination of deficiencies, in internal control over compliance with a type of compliance requirement of a state transportation assistance program that is less severe than a material weakness in internal control over compliance, yet important enough to merit attention by those charged with governance.

Our consideration of internal control over compliance was for the limited purpose described in the Auditors' Responsibilities for the Audit of Compliance section above and was not designed to identify all deficiencies in internal control over compliance that might be material weaknesses or significant deficiencies in internal control over compliance. Given these limitations, during our audit we did not identify any deficiencies in internal control over compliance that we consider to be material weaknesses, as defined above. However, material weakness or significant deficiencies in internal control over compliance may exist that were not identified.

Our audit was not designed for the purpose of expressing an opinion on the effectiveness of internal control over compliance. Accordingly, no such opinion is expressed.

Report on Schedule of New York State Department of Transportation Assistance Expended

We have audited the financial statements of the governmental activities, the business-type activities, the discretely presented component units, the aggregate discretely presented component units, each major fund, and the aggregate remaining fund information of the County as of and for the year ended December 31, 2024 (with SUNY Erie for the fiscal year ended August 31, 2024), and the related notes to the financial statements, which collectively comprise the County's basic financial statements and have issued our report thereon dated June 16, 2025, which contained an unmodified opinion on those financial statements and includes an emphasis of matter paragraph regarding the implementation of GASB Statement No. 101, *Compensated Absences*, and a reference to other auditors. Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the basic financial statements. The accompanying Schedule of New York State Department of Transportation Assistance Expended is presented for purposes of additional analysis as required by Draft Part 43 of NYCRR, and is not a required part of the basic financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the financial statements. The information has been subjected to the auditing procedures applied in the audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the Schedule of New York State Department of Transportation Assistance Expended is fairly stated in all material respects in relation to the financial statements as a whole.

The purpose of this report on internal control over compliance is solely to describe the scope of our testing of internal control over compliance and the results of that testing based on the requirements of Draft Part 43 of NYCRR. This report is for the information and use of the County Legislature, County management, the New York State Department of Transportation, and the Office of the State Comptroller of the State of New York. Accordingly, this report is not suitable for any other purposes.

Drescher & Malecki LLP

June 16, 2025

COUNTY OF ERIE, NEW YORK
Schedule of New York State Department of Transportation Assistance Expended
Year Ended December 31, 2024

Program Title/Description	NYSDOT Contract/ Reference Number	NYSDOT Expenditures
Consolidated Local Street and Highway Improvement Program ("CHIPS")	M530000	$ 18,448,498
Marchiselli Aid	*	2,415,881
Total New York State Department of Transportation Assistance Expended		$ 20,864,379

*Marchiselli Aid Contract/Grant numbers: D35581, D35582, D035966, D035888, D035518, D035889, D40162, D040253, D040085, D040162, D040290, D065519.

See notes to Schedule of New York State Department of Transportation Assistance Expended.

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COUNTY OF ERIE, NEW YORK

Notes to Schedule of New York State Department of Transportation Assistance Expended
Year Ended December 31, 2024

1. BASIS OF PRESENTATION

The accompanying Schedule of New York State Department of Transportation (the "NYSDOT") Assistance Expended (the "Schedule") includes the financial assistance provided by or passed through NYSDOT for the year ended December 31, 2024. Because the Schedule presents only a selected portion of the operations of the County of Erie, New York (the "County"), it is not intended to and does not present the financial position, changes in net position or cash flows of the County.

The accompanying Schedule is presented on the modified accrual basis of accounting.

2. MATCHING COSTS

Amounts identified as Marchiselli Aid represent matching costs for federally aided projects.

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COUNTY OF ERIE, NEW YORK
Schedule of Findings and Questioned Costs of
New York State Department of Transportation Assistance Expended
Year Ended December 31, 2024

Section I. SUMMARY OF AUDITORS' RESULTS

New York State Department of Transportation Assistance Expended:

Internal control over programs tested:

1. Material weakness(es) identified? ____ Yes ✓ No

2. Significant deficiency(ies) identified? ____ Yes ✓ None reported

Type of auditors' report issued on compliance for programs tested: Unmodified

3. Any audit findings disclosed that are required to be reported in accordance with Draft Part 43 of NYCRR? ____ Yes ✓ No

4. Identification of State Transportation Assistance Program tested:

Name of Program

Consolidated Local Street and Highway Improvement Program ("CHIPS")

Section II. COMPLIANCE FINDINGS AND QUESTIONED COSTS

No findings noted.

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Erie County Legislature
Meeting Date: 09/25/2025

SUBJECT

COMM. 17E-7	COMPTROLLER	EC Federal Financial Assistance Audit Report for 2024

Attachments

25COMM. 17E-7

EC LEG SEP 18 '25 PM 2:16

ERIE COUNTY COMPTROLLER

KEVIN R. HARDWICK

September 18, 2025

Honorable Members
Erie County Legislature
92 Franklin Street, Fourth Floor
Buffalo, New York 14202

Mark C. Poloncarz, Esq.
Erie County Executive
95 Franklin Street, 16th Floor
Buffalo, New York 14202

Dear Honorable Members and County Executive Poloncarz:

Enclosed is a copy of Erie County's Federal Financial Assistance Audit Report for the year ended December 31, 2024. The report is required pursuant to the Federal Single Audit Act of 1984.

Copies of this report have been filed with the Federal Audit Clearinghouse, as well as pertinent pass-through organizations.

If you have any questions regarding the report, please contact me at 858-8400.

Very truly yours,

Kevin R. Hardwick, Ph.D.
Erie County Comptroller

Enclosure

cc: Mark Cornell, Director, Budget and Management
Erie County Audit Committee Members
Drescher & Malecki LLP (without Enclosure)

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COUNTY OF ERIE, NEW YORK

Federal Awards Information
for the Year Ended December 31, 2024 and
Independent Auditors' Reports

Drescher & Malecki
Certified Public Accountants

COUNTY OF ERIE, NEW YORK
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INDEPENDENT AUDITORS' REPORT ON INTERNAL CONTROL OVER FINANCIAL REPORTING AND ON COMPLIANCE AND OTHER MATTERS BASED ON AN AUDIT OF FINANCIAL STATEMENTS PERFORMED IN ACCORDANCE WITH *GOVERNMENT AUDITING STANDARDS*

Honorable County Executive
Honorable County Comptroller
Honorable Members of the County Legislature
County of Erie, New York:

We have audited in accordance with the auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards,* issued by the Comptroller General of the United States ("*Government Auditing Standards*"), the financial statements of the governmental activities, the business-type activities, the discretely presented component units, the aggregate discretely presented component units, each major fund, and the aggregate remaining fund information of the County of Erie, New York (the "County") as of and for the year ended December 31, 2024, (with SUNY Erie (the "College") for the year ended August 31, 2024), and the related notes to the financial statements, which collectively comprise the County's basic financial statements, and have issued our report thereon dated June 16, 2025 (which report includes an emphasis of matter paragraph regarding the implementation of GASB Statement No. 101, *Compensated Absences*). Our report includes a reference to other auditors who audited the financial statements of the Erie County Fiscal Stability Authority ("ECFSA"), Buffalo and Erie County Industrial Land Development Corporation, Inc. ("ILDC"), Erie County Medical Center Corporation ("ECMCC"), and the Erie Community College Foundation, Inc. ("Foundation"), as described in our report on the County's financial statements. This report does not include the results of the other auditors' testing of internal control over financial reporting or compliance and other matters that are reported on separately by those auditors. The financial statements of the Erie Community College Foundation, Inc. and the Auxiliary Services Corporation of the Erie Community College, Inc. were not audited in accordance with *Government Auditing Standards*.

Report on Internal Control Over Financial Reporting

In planning and performing our audit of the financial statements, we considered the County's internal control over financial reporting ("internal control") as a basis for designing audit procedures that are appropriate in the circumstances for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the County's internal control. Accordingly, we do not express an opinion on the effectiveness of the County's internal control.

A *deficiency in internal control* exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct misstatements on a timely basis. A *material weakness* is a deficiency, or a combination of deficiencies, in internal control such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected on a timely basis. A *significant deficiency* is a deficiency, or a combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance.

Our consideration of internal control was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control that might be material weaknesses or significant deficiencies. Given these limitations, during our audit we did not identify any deficiencies in internal control that we consider to be material weaknesses. However, material weaknesses or significant deficiencies may exist that were not identified.

Report on Compliance and Other Matters

As part of obtaining reasonable assurance about whether the County's financial statements are free from material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements, noncompliance with which could have a direct and material effect on the financial statements. However, providing an opinion on compliance with those provisions was not an objective of our audit and, accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards*.

Purpose of this Report

The purpose of this report is solely to describe the scope of our testing of internal control and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the County's internal control or on compliance. This report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the County's internal control and compliance. Accordingly, this communication is not suitable for any other purpose.

Drescher & Malecki LLP

June 16, 2025

DRESCHER & MALECKI LLP
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Drescher & Malecki
Certified Public Accountants

INDEPENDENT AUDITORS' REPORT ON COMPLIANCE FOR EACH MAJOR FEDERAL PROGRAM AND REPORT ON INTERNAL CONTROL OVER COMPLIANCE IN ACCORDANCE WITH THE UNIFORM GUIDANCE

Honorable County Executive
Honorable County Comptroller
Honorable Members of the County Legislature
County of Erie, New York:

Report on Compliance for Each Major Federal Program

Opinion on Each Major Federal Program

We have audited the County of Erie, New York's (the "County") compliance with the types of compliance requirements identified as subject to audit in the OMB *Compliance Supplement* that could have a direct and material effect on each of the County's major federal programs for the year ended December 31, 2024. The County's major federal programs are identified in the summary of auditors' results section of the accompanying schedule of findings and questioned costs.

The County's basic financial statements include the operations of the Erie County Fiscal Stability Authority ("ECFSA"), SUNY Erie (the "College"), Buffalo and Erie County Industrial Land Development Corporation, Inc. ("ILDC"), Erie County Medical Center Corporation ("ECMCC"), and Erie County Community College Foundation, Inc. ("Foundation"), which reported expending federal awards which are not included in the County's schedule of expenditures of federal awards during the year ended December 31, 2024. Our compliance audit, described below, did not include the operations of the ECFSA, College, ILDC, ECMCC, or the Foundation because other auditors were engaged to perform such audits or a separate engagement was conducted in accordance with the Uniform Guidance, as applicable.

In our opinion, the County complied, in all material respects, with the compliance requirements referred to above that could have a direct and material effect on each of its major federal programs for the year ended December 31, 2024.

Basis for Opinion on Each Major Federal Program

We conducted our audit of compliance in accordance with auditing standards generally accepted in the United States of America ("GAAS"); the standards applicable to financial audits contained in *Government Auditing Standards* issued by the Comptroller General of the United States ("*Government Auditing Standards*"); and the audit requirements of Title 2 U.S. *Code of Federal Regulations* ("CFR") Part 200, *Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards* ("Uniform Guidance"). Our responsibilities under those standards and the Uniform Guidance are further described in the Auditors' Responsibilities for the Audit of Compliance section of our report.

We are required to be independent of the County and to meet our other ethical responsibilities, in accordance with relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion on compliance for each major federal program. Our audit does not provide a legal determination of the County's compliance with the compliance requirements referred to above.

Responsibilities of Management for Compliance

Management is responsible for compliance with the requirements referred to above and for the design, implementation, and maintenance of effective internal control over compliance with the requirements of laws, statutes, regulations, rules and provisions of contracts or grant agreements applicable to the County's federal programs.

Auditors' Responsibilities for the Audit of Compliance

Our objectives are to obtain reasonable assurance about whether material noncompliance with the compliance requirements referred to above occurred, whether due to fraud or error, and express an opinion on the County's compliance based on our audit. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with GAAS, *Government Auditing Standards*, and the Uniform Guidance will always detect material noncompliance when it exists. The risk of not detecting material noncompliance resulting from fraud is higher than for that resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Noncompliance with the compliance requirements referred to above is considered material, if there is a substantial likelihood that, individually or in the aggregate, it would influence the judgment made by a reasonable user of the report on compliance about the County's compliance with the requirements of each major federal program as a whole.

In performing an audit in accordance with GAAS, *Government Auditing Standards*, and the Uniform Guidance, we:

- Exercise professional judgment and maintain professional skepticism throughout the audit.
- Identify and assess the risks of material noncompliance, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the County's compliance with the compliance requirements referred to above and performing such other procedures as we considered necessary in the circumstances.
- Obtain an understanding of the County's internal control over compliance relevant to the audit in order to design audit procedures that are appropriate in the circumstances and to test and report on internal control over compliance in accordance with the Uniform Guidance, but not for the purpose of expressing an opinion on the effectiveness of the County's internal control over compliance. Accordingly, no such opinion is expressed.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and any significant deficiencies and material weaknesses in internal control over compliance that we identified during the audit.

Report on Internal Control Over Compliance

A *deficiency in internal control over compliance* exists when the design or operation of a control over compliance does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct noncompliance with a type of compliance requirement of a federal program on a timely basis. A *material weakness in internal control over compliance* is a deficiency, or combination of deficiencies, in internal control over compliance, such that there is a reasonable possibility that material noncompliance with a type of compliance requirement of a federal program will not be prevented, or detected and corrected, on a timely basis. A *significant deficiency in internal control over compliance* is a deficiency, or a combination of deficiencies, in internal control over compliance with a type

of compliance requirement of a federal program that is less severe than a material weakness in internal control over compliance, yet important enough to merit attention by those charged with governance.

Our consideration of internal control over compliance was for the limited purpose described in the Auditors' Responsibilities for the Audit of Compliance section above and was not designed to identify all deficiencies in internal control over compliance that might be material weaknesses or significant deficiencies in internal control over compliance. Given these limitations, during our audit we did not identify any deficiencies in internal control over compliance that we consider to be material weaknesses, as defined above. However, material weaknesses or significant deficiencies in internal control over compliance may exist that were not identified.

Our audit was not designed for the purpose of expressing an opinion on the effectiveness of internal control over compliance. Accordingly, no such opinion is expressed.

The purpose of this report on internal control over compliance is solely to describe the scope of our testing of internal control over compliance and the results of that testing based on the requirements of the Uniform Guidance. Accordingly, this report is not suitable for any other purpose.

Report on Schedule of Expenditures of Federal Awards Required by the Uniform Guidance

We have audited the financial statements of the governmental activities, the business-type activities, the discretely presented component units, the aggregate discretely presented component units, each major fund, and the aggregate remaining fund information of the County as of and for the year ended December 31, 2024 (with SUNY Erie for the year ended August 31, 2024), and the related notes to the financial statements, which collectively comprise the County's basic financial statements. We issued our report thereon dated June 16, 2025, which contained unmodified opinions on those financial statements and an emphasis of matter paragraph regarding the implementation of GASB Statement No. 101, *Compensated Absences*. We did not audit the financial statements of the Erie County Fiscal Stability Authority ("ECFSA"), which represent 3.2% and 0.9% of the assets and revenues, respectively, of the governmental activities. We did not audit the financial statements of the Buffalo and Erie County Industrial Land Development Corporation, Inc. ("ILDC"), which represent 12.0% and 1.7% of the assets and revenues, respectively, of the business-type activities. We did not audit the financial statements of Erie County Medical Center Corporation ("ECMCC"), a discretely presented component unit. We did not audit the financial statements of the Erie Community College Foundation, Inc. ("Foundation"), which is shown as an aggregate discretely presented component unit, and represents 78.2% and 65.8% of the assets and revenues, respectively, of the aggregate discretely presented other component units. Those financial statements were audited by other auditors whose reports thereon have been furnished to us, and our opinion, insofar as it relates to the amounts included for the ECFSA, ILDC, ECMCC, and Foundation, is based solely on the reports of such other auditors. Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the basic financial statements. The accompanying schedule of expenditures of federal awards is presented for purposes of additional analysis as required by the Uniform Guidance and is not a required part of the basic financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the basic financial statements. The information has been subjected to the auditing procedures applied in the audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the schedule of expenditures of federal awards is fairly stated, in all material respects, in relation to the basic financial statements as a whole.

Drescher & Malecki LLP

September 5, 2025

COUNTY OF ERIE, NEW YORK
Schedule of Expenditures of Federal Awards
Year Ended December 31, 2024

Federal Grantor/Pass-Through Grantor Program or Cluster Title (1a)	Federal Assistance Listing Number (1b)	Pass-Through Entity Identifying Number (1c)	Passed Through to Subrecipients	Total Federal Expenditures (1d)
U.S. DEPARTMENT OF AGRICULTURE:				
Passed through NYS Office of Temporary and Disability Assistance:				
SNAP Cluster:				
State Administrative Matching Grants for the Supplemental Nutrition Assistance Program	10.561	N/A	$ -	$ 15,162,233
Total SNAP Cluster			-	15,162,233
TOTAL U.S. DEPARTMENT OF AGRICULTURE			-	15,162,233
U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT:				
Direct Programs:				
Community Development Block Grant—Entitlement Grants Cluster:				
Community Development Block Grants/Entitlement Grants	14.218	N/A	46,264	4,236,372
Total Community Development Block Grant—Entitlement Grants Cluster			46,264	4,236,372
Emergency Solutions Grants Program	14.231	N/A	-	417,671
HOME Investment Partnerships Program	14.239	N/A	-	1,205,836
Continuum of Care Program	14.267	N/A	6,539,088	6,539,088
Passed through NYS Dept. of Health - Bureau of Community Services:				
Lead Outreach Grants	14.904	N/A	-	1,054,061
TOTAL U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT			6,585,352	13,453,028
U.S. DEPARTMENT OF JUSTICE:				
Direct Programs:				
Services for Trafficking Victims	16.320	N/A	-	320,784
Treatment Court Discretionary Grant Program	16.585	N/A	-	191,547
Grants to Encourage Arrest Policies and Enforcement of Protection Orders Program	16.590	15JOVW-21-GG-02031-ICJR	-	300,550
Local Law Enforcement Block Grants Program	16.592	N/A	-	30,084
DNA Backlog Reduction Program	16.741	FY2022 DNA CAPACITY ENHA/2019-DN-BX-0013	-	799,533
Criminal and Juvenile Justice and Mental Health Collaboration Program	16.745	FEDERAL	-	394,083
Second Chance Act Prisoner Reentry Initiative	16.812	N/A	-	116,703
Smart prosecution initiative	16.825	N/A	-	11,787
Equitable Sharing Program	16.922	N/A	-	(31,709)
Passed through the City of Buffalo:				
Edward Byrne Memorial Justice Assistance Grant Program	16.738	N/A	-	4,971
Passed through NYS Division of Criminal Justice Services:				
Paul Coverdell Forensic Sciences Improvement Grant Program	16.742	N/A	-	39,990
Passed through NYS Office of Victim Services:				
Crime Victim Assistance	16.575	C11260GG/C11261GG	-	635,154
TOTAL U.S. DEPARTMENT OF JUSTICE			-	2,813,477
U.S. DEPARTMENT OF LABOR:				
Passed through NYS Office for the Aging:				
Senior Community Service Employment Program	17.235	N/A	-	938,924
Passed through the Buffalo and Erie County Workforce Investment Board:				
Work Incentives Grants	17.266	N/A	-	91,890
TOTAL U.S. DEPARTMENT OF LABOR			-	1,030,814
U.S. DEPARTMENT OF TRANSPORTATION:				
Direct Programs:				
Highway Safety Cluster				
National Priority Safety Programs	20.616	N/A	-	27,072
Total Highway Safety Cluster			-	27,072
Passed through NYS Department of Transportation:				
Highway Planning and Construction	20.205	N/A	-	2,071,748
Transit Services Programs Cluster				
Enhanced Mobility of Seniors and Individuals with Disabilities	20.513	N/A	-	131,961
Total Transit Services Programs Cluster			-	131,961
Passed through Governor's Traffic Safety Committee:				
Highway Safety Cluster				
National Priority Safety Programs	20.616	N/A	-	26,180
Total Highway Safety Cluster			-	26,180
TOTAL U.S. DEPARTMENT OF TRANSPORTATION			-	2,256,961

(continued)

COUNTY OF ERIE, NEW YORK
Schedule of Expenditures of Federal Awards
Year Ended December 31, 2024

Federal Grantor/Pass-Through Grantor Program or Cluster Title (1a)	Federal Assistance Listing Number (1b)	Pass-Through Entity Identifying Number (1c)	Passed Through to Subrecipients	Total Federal Expenditures (1d)
U.S. DEPARTMENT OF THE TREASURY:				
Direct Programs:				
Coronavirus State and Local Fiscal Recovery Funds	21.027	N/A	4,862,331	41,930,560
TOTAL U.S. DEPARTMENT OF THE TREASURY			4,862,331	41,930,560
U.S. ENVIRONMENTAL PROTECTION AGENCY:				
Direct Program:				
Great Lakes Program	66.469	00E02491	-	52,294
Great Lakes Program	66.469	N/A	-	262,697
Total ALN 66.469			-	314,991
Passed through NYS Department of Health:				
Beach Monitoring and Notification Program Implementation Grants	66.472	N/A	-	9,525
TOTAL U.S. ENVIRONMENTAL PROTECTION AGENCY			-	324,516
U.S. DEPARTMENT OF EDUCATION:				
Passed through NYS Department of Health:				
Special Education-Grants for Infants and Families	84.181	N/A	-	551,308
TOTAL U.S. DEPARTMENT OF EDUCATION			-	551,308
U.S. ELECTION ASSISTANCE COMMISSION:				
Passed through NYS Board of Elections:				
Help America Vote Act Requirements Payments	90.401	C003220	-	1,222,253
TOTAL U.S. ELECTION ASSISTANCE COMMISSION			-	1,222,253
U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES:				
Direct Programs:				
Special Programs for the Aging, Title III, Part D, Disease Prevention and Health Promotion Services	93.043	N/A	-	44,398
Substance Abuse and Mental Health Services-Projects of Regional and National Significance	93.243	FEDERAL/1H79TI084841-01	-	892,494
Immunization Cooperative Agreements	93.268	C36928GG	-	39,595
Congressional Directives	93.493	1H79FG000809-01	-	803,809
CDCs & Academia to Strengthen Pub Health	93.967	N/A	-	256,591
Passed through Health Research Incorporated:				
Public Health Emergency Preparedness	93.069	1601-18	-	431,298
Public Health Emergency Preparedness	93.069	1601-19	-	207,162
Public Health Emergency Preparedness	93.069	1799-20	-	22,018
Total ALN 93.069			-	660,478
Epidemiology and Laboratory Capacity for Infectious Diseases (ELC)	93.323	15-1043-06/7253-01	-	825,288
Public Health Emergency Response: Cooperative Agreement for Emergency Response: Public Health Crisis Response	93.354	N/A	-	325
Passed through National Association of County and City Health Officials:				
Medical Reserve Corps Small Grant Program	93.008	N/A	-	310
Passed through NYS Office for the Aging:				
Aging Cluster:				
Special Programs for the Aging, Title III, Part B-Grants for Supportive Services and Senior Centers	93.044	N/A	-	2,228,172
Special Programs for the Aging, Title III, Part C-Nutrition Services	93.045	N/A	-	3,833,078
Nutrition Services Incentive Program	93.053	N/A	-	305,390
Total Aging Cluster			-	6,366,640
National Family Caregiver Support, Title III, Part E	93.052	N/A	-	518,996
Medicare Enrollment Assistance Program	93.071	N/A	-	138,091
Centers for Medicare and Medicaid Services (CMS) Research, Demonstrations and Evaluations	93.779	N/A	-	61,780

(continued)

COUNTY OF ERIE, NEW YORK
Schedule of Expenditures of Federal Awards
Year Ended December 31, 2024

Federal Grantor/Pass-Through Grantor Program or Cluster Title (1a)	Federal Assistance Listing Number (1b)	Pass-Through Entity Identifying Number (1c)	Passed Through to Subrecipients	Total Federal Expenditures (1d)
Passed through NYS Department of Health:				
Family Planning Services	93.217	C37867GG/C37887GG	-	493,721
Substance Abuse and Mental Health Services-Projects of Regional and National Significance	93.243	N/A	-	563,297
Immunization Cooperative Agreements	93.268	C32514GG	-	381,023
Medicaid Cluster				
Medical Assistance Program	93.778	N/A	-	9,578,051
Total Medicaid Cluster			-	9,578,051
Preventive Health Services-Sexually Transmitted Diseases Control Grants	93.977	C37235GG	-	497,795
Maternal and Child Health Services Block Grant to the States	93.994	DOH 01-C36985-345000	-	(70,944)
Maternal and Child Health Services Block Grant to the States	93.994	DOH01-C30251GG-3450000	-	1,636,776
Maternal and Child Health Services Block Grant to the States	93.994	C37700GG	-	191,657
Total ALN 93.994			-	1,757,489
Passed through NYS Office of Temporary and Disability Assistance:				
Temporary Assistance for Needy Families	93.558	N/A	-	82,117,168
Child Support Enforcement	93.563	N/A	-	5,942,145
Refugee and Entrant Assistance-State Administered Programs	93.566	N/A	-	787,007
Low-income Home Energy Assistance	93.568	N/A	-	50,214,681
CCDF Cluster:				
Child Care and Development Block Grant	93.575	N/A	-	56,940,382
Total CCDF Cluster			-	56,940,382
Stephanie Tubbs Jones Child Welfare Services Program	93.645	N/A	-	1,120,420
Passed through NYS Office of Children and Family Services:				
Foster Care, Title IV-E	93.658	N/A	-	23,805,662
Social Services Block Grant	93.667	N/A	-	18,960,371
Family Violence Prevention and Services/ Domestic Violence Shelter and Supportive Services	93.671	C028798	-	40,043
Passed through NYS Department of Mental Health:				
Block Grants for Community Mental Health Services	93.958	N/A	-	1,787,414
Passed through NYS Office of Alcoholism and Substance Abuse:				
Block Grants for Prevention and Treatment of Substance Abuse	93.959	N/A	-	5,194,667
Passed through Catholic Charities of Buffalo:				
Alzheimer's Disease Initiative: Specialized Supportive Services Project (ADI-SSS) thru Prevention and Public Health Funds (PPHF)	93.763	N/A	-	266,102
TOTAL U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES			-	271,056,233
CORPORATION FOR NATIONAL AND COMMUNITY SERVICE:				
Direct Program:				
Retired and Senior Volunteer Program	94.002	N/A	-	106,272
TOTAL CORPORATION FOR NATIONAL AND COMMUNITY SERVICE			-	106,272
SOCIAL SECURITY ADMINISTRATION:				
Direct Program:				
Disability Insurance/SSI Cluster:				
Supplementary Security Income	96.006	N/A	-	31,000
Total Disability Insurance/SSI Cluster			-	31,000
TOTAL SOCIAL SECURITY ADMINISTRATION			-	31,000

(continued)

COUNTY OF ERIE, NEW YORK
Schedule of Expenditures of Federal Awards
Year Ended December 31, 2024

(concluded)

Federal Grantor/Pass-Through Grantor Program or Cluster Title (1a)	Federal Assistance Listing Number (1b)	Pass-Through Entity Identifying Number (1c)	Passed Through to Subrecipients	Total Federal Expenditures (1d)
U.S. DEPARTMENT OF HOMELAND SECURITY:				
Direct Programs:				
Port Security Grant Program	97.056	EMW-2023-PU-00024-S01	-	102,840
Homeland Security Grant Program	97.067	C845261/C160167/C160220/C970309	-	285,088
Passed through NYS Division of Homeland Security and Emergency Services:				
Emergency Management Performance Grants	97.042	N/A	-	340,921
Homeland Security Grant Program	97.067	18-634-ES	-	1,232
Homeland Security Grant Program	97.067	N/A	-	3,329,636
Total ALN 97.067			-	3,330,868
TOTAL U.S. DEPARTMENT OF HOMELAND SECURITY			-	4,059,717
TOTAL FEDERAL FINANCIAL ASSISTANCE (1e)			$ 11,447,683	$ 353,998,372

The notes to the schedule of expenditures of federal awards are an integral part of this schedule.

1. BASIS OF PRESENTATION

The accompanying schedule of expenditures of federal awards (the "Schedule") includes the federal grant activity of County of Erie, New York (the "County") under programs of the federal government for the year ended December 31, 2024. The information in this Schedule is presented in accordance with the requirements of Title 2 U.S. Code of Federal Regulations Part 200, *Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards* ("Uniform Guidance"). Because the Schedule presents only a selected portion of the operations of the County, it is not intended to and does not present the financial position, changes in net position or cash flows of the County. The following notes were identified on the Schedule:

(a) Includes all federal award programs of the County of Erie, New York. The federal expenditures of ECFSA, ILDC, ECMCC, the Foundation, and the College have not been included.

(b) Source: Federal Assistance Listing Numbers, previously known as Catalog of Federal Domestic Assistance.

(c) Pass-through entity identifying numbers are presented where available.

(d) Prepared under accounting principles generally accepted in the United States of America and includes all federal award programs.

(e) A reconciliation to the financial statements is available.

2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

Expenditures reported on the Schedule are reported on the modified accrual basis of accounting. Such expenditures are recognized following the cost principles contained in the Uniform Guidance, wherein certain types of expenditures are not allowable or limited as to reimbursement. Negative amounts shown on the Schedule represent adjustments or credits made in the normal course of business to amounts reported as expenditures in prior years. Pass-through entity identifying numbers are presented where available. The County has not elected to use the 10 percent de minimus indirect cost rate, as allowed under the Uniform Guidance.

3. AMOUNTS PROVIDED TO SUBRECEIPIENTS

Certain program funds are passed through the County to subrecipient organizations. The County identifies, to the extent practical, the total amount provided to subrecipients from each federal program, however, the Schedule does not contain separate schedules disclosing how the subrecipients outside of the County's control utilize the funds. The County requires subrecipients receiving funds to submit separate audit reports disclosing the use of the program funds.

4. MATCHING COSTS

Matching costs, i.e., the County's share of certain program costs, are not included in the reported expenditures.

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COUNTY OF ERIE, NEW YORK
Schedule of Findings and Questioned Costs
Year Ended December 31, 2024

Section I. SUMMARY OF AUDITORS' RESULTS

Financial Statements:

Type of auditors' report issued: Unmodified*

* (which report includes an emphasis of matter paragraph regarding the implementation of GASB Statement No. 101, *Compensated Absences* and a reference to other auditors)

Internal control over financial reporting:

Material weakness(es) identified?	____ Yes	✓ No
Significant deficiency(ies) identified?	____ Yes	✓ None reported
Noncompliance material to the financial statements noted?	____ Yes	✓ No

Federal Awards:

Internal control over major federal programs:

Material weakness(es) identified?	____ Yes	✓ No
Significant deficiency(ies) identified?	____ Yes	✓ None reported

Type of auditors' report issued on compliance for major federal programs: Unmodified

Any audit findings disclosed that are required to be reported in accordance with 2 CFR 200.516(a)? ____ Yes ✓ No

Identification of major federal programs:

ALN	Name of Federal Program or Cluster
10.561	State Administrative Matching Grants for the Supplemental Nutrition Assistance Program
14.239	HOME Investment Partnerships Program
21.027	Coronavirus State and Local Fiscal Recovery Funds
90.401	Help America Vote Act Requirements Payments
93.493	Congressional Directives
93.563	Child Support Enforcement
93.568	Low-income Home Energy Assistance
93.778	Medicaid Cluster

Dollar threshold used to distinguish between Type A and Type B programs? $ 3,000,000

Auditee qualified as low-risk auditee? ✓ Yes ____ No

Section II. FINANCIAL STATEMENT FINDINGS

No findings noted.

Section III. FEDERAL AWARD FINDINGS AND QUESTIONED COSTS

No findings noted.

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COUNTY OF ERIE, NEW YORK
Summary Schedule of Prior Year Audit Findings and Corrective Action Plan
Year Ended December 31, 2024
(Follow-up of December 31, 2023 Findings)

No findings were reported.

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Erie County Legislature
Meeting Date: 09/25/2025

SUBJECT

COMM. 17E-8	COMPTROLLER	EC External Auditor Management Letter for 2024

Attachments

25COMM. 17E-8

EC LEG SEP 18 '25 PM 2:16

ERIE COUNTY COMPTROLLER
KEVIN R. HARDWICK

September 18, 2025

Honorable Members
Erie County Legislature
92 Franklin Street, Fourth Floor
Buffalo, New York 14202

Mark C. Poloncarz, Esq.
Erie County Executive
95 Franklin Street, 16th Floor
Buffalo, New York 14202

Dear Honorable Members and County Executive Poloncarz:

Enclosed is a copy of the external auditor's (Drescher & Malecki LLP) Management Letter (M/L) for Erie County for the year ended December 31, 2024.

Please be advised that although the M/L is dated June 16, 2024, this represents the date that the external auditors completed their audit and field work for the 2024 audit. The letter was issued September 17, 2025, by Drescher & Malecki.

If you have any questions regarding the 2024 M/L, please contact me at 858-8400.

Very truly yours,

Kevin R. Hardwick, Ph.D.
Erie County Comptroller

Enclosure

cc: Mark Cornell, Director, Budget and Management
Erie County Audit Committee Members
Drescher & Malecki LLP (without Enclosure)

95 FRANKLIN STREET • ROOM 1100 • BUFFALO, N.Y. • 14202
PHONE: (716) 858-8400 • FAX: (716) 858-6195 • www.erie.gov/comptroller

DRESCHER & MALECKI LLP
2721 Transit Road, Suite 111
Elma, New York 14059
Telephone: 716.565.2299
Fax: 716.389.5178

Drescher & Malecki
Certified Public Accountants

June 16, 2025

Honorable County Executive
Honorable County Comptroller
Honorable Members of the County Legislature and
Audit Committee
County of Erie, New York:

In planning and performing our audit of the basic financial statements of the County of Erie, New York (the "County") as of and for the year ended December 31, 2024, in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States, we considered the County's internal control over financial reporting ("internal control") as a basis for designing audit procedures that are appropriate in the circumstances for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the County's internal control. Accordingly, we do not express an opinion on the effectiveness of the County's internal control over financial reporting.

A deficiency in internal control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct misstatements on a timely basis. A material weakness is a deficiency, or a combination of deficiencies, in internal control over financial reporting, such that there is a reasonable possibility that a material misstatement of the County's financial statements will not be prevented, or detected and corrected on a timely basis. A reasonable possibility exists when the likelihood of an event occurring is either reasonably possible or probable defined as follows:

- *Reasonably possible*. The chance of the future event or events occurring is more than remote but less than likely.
- *Probable*. The future event or events are likely to occur.

Our consideration of internal control was for the limited purpose described in the first paragraph and was not designed to identify all deficiencies in internal control that might be material weaknesses. Given these limitations, during our audit we did not identify any deficiencies in internal control over financial reporting that we consider to be material weaknesses. However, material weaknesses may exist that have not been identified.

During our audit we identified certain matters involving the internal control, other operational matters, and future reporting requirements that are presented for your consideration. This letter does not affect our report dated June 16, 2025 on the financial statements of the County. We will review the status of these comments during our next audit engagement. Our comments and recommendations, all of which have been discussed with appropriate members of management, are intended to improve the internal control or result in other operating efficiencies. Our comments are summarized in Exhibit I.

The County's response to the matters identified in our audit has not been subjected to the auditing procedures applied in the audit of the financial statements and, accordingly, we express no opinion on it.

The purpose of this communication, which is an integral part of our audit, is to describe for management and those charged with governance, the scope of our testing of internal control and the results of that testing. Accordingly, this communication is not intended to be and should not be used for any other purpose.

Drescher & Malecki LLP

June 16, 2025

Sheriff's Office

The Sheriff's Office should improve internal controls surrounding bookkeeping, journal entries, and bank reconciliation process. Currently, the cash receipts and disbursements are compiled at month end and inputted into the SAP system while the review of the bank statement is performed rather than as transactions occur. This results in large lags in time between when the receipt/disbursement is deposited/spent versus when it is reflected in the accounting software. Additionally, we found no evidence of a formal review of the bank reconciliations each month and no formal review of journal entries. The existence of these deficiencies creates an opportunity for fraud.

We recommend that the Sheriff's Office develop a comprehensive procedures manual for their processes and procedures, including cash receipts, cash disbursements, journal entries and bank reconciliations. These should include who is responsible for preparing journal entries and bank reconciliations, when they should be performed and who is reviewing them. Additionally, the Office should be recording receipts/disbursements daily to reflect the activity within the Office.

County's Response: In 2024, a new Chief of Administration was appointed, marking the beginning of a renewed focus on strengthening internal controls and enhancing operational efficiency. Since then, the administration has implemented a series of strategic improvements, including the reassignment of responsibilities to better align with best practices and support the evolving needs of the Sheriff's Office. Our dedication to continuous improvement remains unwavering. We will carefully consider all findings and recommendations presented as part of our ongoing efforts to advance transparency, accountability, and performance.

SAP Accounting Software Support and Training

During the year ended December 31, 2024, the County used accounting software for the general ledger (the "System") that has been adapted to conform to the County's specific fund and account structure. As a result, the System support that is required is specific to the County and if support for this version of the System were discontinued, the continuity of accounting operations could be threatened. Further, due to the uniqueness of the customized System a generic training platform is not accessible and, therefore, the training provided to the County must come from individuals from the System provider that are familiar with adaptions made. As a result, the sustainability of the available training is dependent on individuals familiar with the System as it is adapted for the County.

We recommend the County implement a plan to ensure that System support and training are in place to ensure continuity of the accounting operations for the County.

County's Response: The County, in 2025 appropriated $2,000,000 and for 2026 preliminarily approved $2,625,000 in capital funding for a full migration to SAP HANA Host SAS Environment, including HR module functionality, estimated to be completed in 2027. Currently, the County is in the process of a general ledger migration to allow for the SAP transition. Additionally, as part of the 2025 Adopted Budget, two "ERP Trainer" positions were added to support this SAP migration and provide employee training once completed.

Grant Policy

Currently, the County does not have a formal, county-wide policy governing the acceptance of grants. While individual departments may follow informal practices or program-specific guidelines, there is no standardized process to ensure that all grant opportunities are evaluated consistently for alignment with County objectives, compliance requirements, and potential fiscal impacts.

We recommend that the County establish a formal, county-wide grant acceptance policy. Such a policy should include criteria for evaluating grant opportunities, required approvals prior to acceptance, documentation of any matching fund requirements or ongoing program commitments, and clear responsibilities for compliance monitoring and reporting. Implementing a standardized policy will help ensure that all grants are assessed in a consistent, transparent manner and that the County is aware of any financial or operational obligations prior to acceptance.

County's Response: Considering recent Federal actions to eliminate longstanding grant programs, the County Executive has directed all departments to vet all grant applications through the Division of Budget and Management to ensure no fiscal liability exists to the county when in the pursuit of grant funding. The acceptance of grant funding requires Legislative approval, and so through the routine process of vetting Legislative Resolutions, the County Executive's Office and Division of Budget and Management inherently review all grants prior to submission to the Legislature.

Accounting Function and Organizational Chart

Currently, the County does not maintain a current organizational chart for the accounting function that clearly outlines positions, reporting relationships, and assigned duties. Without a documented structure and defined responsibilities, there is an increased risk of duplication of effort, gaps in key processes, and challenges in ensuring adequate segregation of duties.

We recommend that management develop and maintain a formal organizational chart for the accounting function, including detailed descriptions of each position's responsibilities. This documentation should be reviewed and updated regularly to reflect staffing changes, evolving job duties, and best practices. Clearly defined roles and responsibilities will enhance accountability, improve workflow efficiency, and strengthen internal controls.

County's Response: The County will develop and maintain a formal organizational chart for the accounting function.

Succession Planning

Many governments face the challenge of ensuring continuity and consistency of service delivery due to employee turnover. In instances where several long-tenured government employees are eligible to retire, there is a concern that not enough qualified or available workers will be prepared to replace them. The Government Finance Officers Association (the "GFOA") encourages governments to address the following key issues and develop strategies concerning succession planning, including:

- **Continually assess potential employee turnover.** Making career planning discussions as part of a regular and ongoing performance review process assists in assessing potential turnover. Department heads are a good resource in helping to identify employees that may be planning to leave.

- **Develop written policies and procedures to facilitate knowledge transfer.** Knowledge transfer is a critical component of succession management. There should be written procedures in place to formalize the knowledge transfer and meetings should be held with departing staff to document job responsibilities.

- **Encourage personal professional development.** Personal professional development benefits the organization over the long term by helping employees gain the skills they need to assume increased responsibilities.

- **Consider non-traditional hiring strategies.** Options such as part-time work, job-sharing, flexible schedules and flexible-place arrangements are providing mechanisms to both meet the needs of the organization and employees.

County's Response: The County acknowledges that like many employers, there are ongoing challenges in the recruitment and retention of employees, particularly when long-tenured staff retire with decades of institutional knowledge. To address these challenges, the County has participated in New York State's Hiring for Emergency Limited Placement (HELP) program to fill vacancies and transition more employees into permanent status.

The County has begun to implement new types of career ladders that provide high-performing employees—who may not have certain educational credentials—with opportunities to advance into positions that were previously out of reach. The County is also partnering with its collective bargaining units on targeted amendments to collective bargaining agreements designed to attract a broader candidate pool and to enhance succession planning outcomes.

American Rescue Plan Act ("ARPA") Spending

As of December 31, 2024, the County has received $178.4 million of ARPA funds and has recognized a total of $140.5 million in revenues related to negative economic impacts of the pandemic for the provision of government services. As this federal funding stream winds down, we recommend the County perform a comprehensive wrap-up process that includes:

- Final reconciliation of ARPA grant revenues and related expenditures.
- Ensuring all expenditures are in compliance with U.S. Treasury guidelines.
- Submission of any required final reporting to the U.S. Treasury via the Treasury Reporting Portal.
- Proper accounting and classification of ARPA-related activity in accordance with GASB guidance.
- Retention of supporting documentation for all ARPA expenditures, as required under federal guidelines.
- Evaluation of whether any unspent funds must be returned or reallocated within allowable deadlines.

Failure to complete a thorough close-out process could result in audit findings or potential clawback of funds. We encourage the County to maintain detailed records and ensure compliance with federal Uniform Guidance and ARPA-specific requirements.

County's Response: The County is aware of the deadlines related to the ARPA program and has been diligently monitoring and performing compliance reporting to the U.S. Treasury regarding all spending on a quarterly basis. The County successfully obligated all funds by the 12/31/2024 deadline and foresees no issues in fully spending all funds by the 12/31/2026 deadline.

Future Reporting Requirements

The Governmental Accounting Standards Board ("GASB") has adopted new pronouncements, which may have a future impact upon the County. These should be evaluated to determine the extent the County will be impacted in future years.

GASB Statement No. 102—The County is required to implement GASB Statement No. 102, *Certain Risk Disclosures*, effective for the fiscal year ending December 31, 2025. The objective of this Statement is to improve financial reporting by providing users of financial statements with essential information that currently is not often provided. The disclosures will provide users with timely information regarding

certain concentrations or constraints and related events that have occurred or have begun to occur that make a government vulnerable to a substantial impact. As a result, users will have better information with which to understand and anticipate certain risks to a government's financial condition.

GASB Statement No. 103—The County is required to implement GASB Statement No. 103, *Financial Reporting Model Improvements*, effective for the fiscal year ending December 31, 2026. The objective of this statement is to improve key components of the financial reporting model to enhance its effectiveness in providing information that is essential for decision making and assessing a government's accountability. This Statement also addresses certain application issues.

GASB Statement No. 104—The County is required to implement GASB Statement No. 104, *Disclosure of Certain Capital Assets*, effective for the fiscal year ending December 31, 2026. The objective of this Statement is to provide users of government financial statements with essential information about certain types of capital assets.

Erie County Legislature
Meeting Date: 09/25/2025

SUBJECT

COMM. 17E-9	COMPTROLLER	EC Hotel Monitoring Program - Broadway Motel

Attachments

25COMM. 17E-9

EC LEG SEP 11 '25 PM12:05

August 2025

Erie County Hotel Monitoring Program
Broadway Motel
December 2022-November 2024

HON. KEVIN R. HARDWICK
ERIE COUNTY COMPTROLLER

HON. KEVIN R. HARDWICK
ERIE COUNTY COMPTROLLER'S OFFICE
95 FRANKLIN STREET
BUFFALO, NEW YORK 14202

August 13, 2025

Erie County Legislature
92 Franklin Street, Fourth Floor
Buffalo, New York 14202

Dear Honorable Members:

In 2024, the Erie County Comptroller's Office, Division of Accounting, initiated a regular Monitoring Program of hotel establishments regulated under Erie County Local Law (ECLL) 1-2024, formally known as the Erie County Occupancy Tax Modernization Act. Pursuant to recommendations by the 2006 Erie County Charter Revision Commission, which subsequently became law, authority for enforcing the collection of the County's hotel occupancy tax is administered by the Division of Accounting within the Comptroller's Office.

The 2024 local law represents an updated version of a series of local laws first passed in 1974, the year after New York State formally authorized the County to implement such a tax. Since its inception, the law has authorized the imposition of a tax on guests staying at hotel establishments located in Erie County. The amount of the tax ranges from 3% to 5%, depending on the number of rooms available for rent. During the normal course of business, hotels are required to collect the tax from guests and remit totals to the Comptroller's Office each quarter. Erie County reinvests occupancy tax revenues, which are typically ranging from $10,000,000 to $15,000,000 annually, in the tourism economy of Erie County.

The relationship between the County and hotels is a trust relationship. The law imposes no tax or other costs on the hotels. Because the County would never be able to personally collect tax from each hotel guest at point of sale, the law requires the hotels to collect the tax on the County's behalf and to remit the tax to the County with a tax return form on a quarterly basis. Hotels are well equipped to satisfy this obligation because the process and the infrastructure to carry it out is virtually identical to that of New York State sales tax collection. Because the tax dollars collected by hotels are fiduciary amounts and are at no point considered property of the hotel, occupancy tax should be held in a separate account and should not be comingled with any hotel funds.

Objective
The objective of the Hotel Monitoring Program is to verify that the revenue reported by hotels on their quarterly tax returns and the revenue therefore transmitted to the County are accurate, that recipients are eligible for exemptions received, and to promote general compliance with the provisions of the local law. The Hotel Monitoring Program has two components, one in which the Accounting Division will perform comprehensive reviews of individual hotels, and another in which the Accounting Division will conduct targeted reviews of multiple entities based on recent quarterly returns.

Scope and Methodology
There are approximately 180 hotels and many more short-term rental operators in Erie County. While the order in which hotels will be comprehensively reviewed is generated at random, each entity subject to the

local law will ultimately be reviewed. Reviews will be conducted by Comptroller's Office staff. Because hotels are private entities operating in a competitive marketplace, and in order to comply with the confidentiality provisions of the law, this report does not include certain information relating to the conclusions contained herein. For the same reason, any specific recommendations and financial information may be contained in a separate document that will be shared and discussed with the entity reviewed. Furthermore, the public release of any information contained in this report is in full compliance with applicable local, state, and federal privacy and disclosure laws.

Local Law

The Erie County Occupancy Tax Modernization Act became effective in January 2024. The primary purpose of updating the local law – which had not been substantively updated since the 1970s – was to ensure that all short-term rentals providing hospitality and accommodations, such as premises booked through platforms such as AirBnb and VRBO, were treated the same as traditional hotels and motels that provide the same type of service. Other purposes included a modernization of the administration and enforcement tools available to the Comptroller, introducing provisions designed to fill gaps in previous versions of the legislation, and updating language for clarity.

For the purposes of the Hotel Monitoring Program, it is important to understand that the local law contains two major exemptions from taxation: one which depends exclusively on the status of the guest, and another depending on the duration of the stay. The burden of demonstrating eligibility for the status and duration exemptions is firmly placed upon the operator and requires an affirmative showing pursuant to specific administrative criteria for validity.

The status exemption applies to individuals present on official business of governments, public corporations and certain non-profit entities. The duration exemption applies to individuals who rent a room for a period of 30 consecutive days or longer.

That process as applied to the status exemption requires the hotel guest to provide a copy of a properly executed exemption certificate. There are two official forms, one for public employees and another for non-profit employees demonstrating that the occupant is an agent of the exempt entity and that the stay is connected with official business. If the guest does not present those documents to the operator, no exemption can be granted. Hotels are required to retain any certificates accepted for a period of five years.

Similarly, an operator claiming a duration exemption would need to provide occupancy records conclusively demonstrating that the guest stayed for at least 30 days without interruption. In other words, if the operator cannot provide appropriate documentation proving the exemption, the stay is taxable and the operator is liable for that amount, even if it was never collected from the guest.

BEST PRACTICES

Over the course of the Monitoring Program, the Division of Accounting has identified several problematic practices. In order to address issues pertaining to hotel entities, certain generally applicable best practices and recommendations are included here when relevant to the particular review.

Broadway Motel

BACKGROUND

The Broadway Motel at 3895 Broadway in Cheektowaga opened in August 1999. The motel was registered with Erie County under its current ownership shortly after being purchased by a long-serving manager in August 2024.

Available records show that the Broadway Motel has never been audited before.

OBSERVATIONS

The motel was selected for examination because the operator reported that one-half to two thirds of all revenue they collected was exempt from occupancy taxes over the most recent nine quarters. Based on the size, nature, and historical trends at the motel, the claimed exemptions appeared on their face to be high.

From 2002 through much of 2024, the Broadway Motel was owned by a couple who lived in California. On September 3, 2024, the couple sold the motel to an entity named Pranami LLC. The majority member of the LLC is the same individual who operated the motel on the prior owner's behalf. In 2023 and the first three quarters of 2024, the motel claimed that approximately 50% – and, on occasion, exactly 50% – of its revenue was exempted. When the LLC assumed ownership of the property, that amount increased to approximately two thirds in the last quarter of 2024. Furthermore, the entity claimed that its exemptions were derived from the status exemption, rather than the duration exemption.

Shortly after the announcement letters were sent to the hotels to be reviewed, the operator contacted the Comptroller's Office seeking additional information. The operator was argumentative and did not want to be held responsible for returns which were submitted under previous ownership, even though he was the one who submitted those returns. The following week, the Accounting Division spoke with the operator and the motel's bookkeeper. Initially, the operator told the Accounting Division that he had given all records to the prior owners upon purchase, that the previous owners agreed to assist him in assembling documentation, and that he sent his current records to those individuals, who live in California, so that "everything could be submitted at once". One week later, the Motel's bookkeeper informed the Accounting Division that the previous owners had "left the records behind" and that the operator had subsequently destroyed them. The Motel is required under the law to maintain records for five years supporting all guest stays and supporting documentation relating thereto.

The Motel's representatives became more cooperative over time. The Motel provided handwritten ledgers spanning from August 14, 2024 through February 28, 2025. These ledgers included the date of stay, the ostensible first name given by the guest, the time of check-in, the amount paid at check in, and the room number in which the guest was staying. Larger amounts paid had a "weekly" notation in the righthand margin. None of these columns were labeled, and the Accounting Division asked the Motel's contact person for the headings. The contact stated that it would take a couple of weeks to provide that information. The information was ultimately provided the following week, and the contact informed the Comptroller's representative that the operator had a medical issue and could not be contacted for the next five weeks.

The Comptroller's Office reviewed the documentation received by the Broadway Motel and found that its reported numbers did not align with the totals derived from the source data. For instance, the Broadway Motel

reported $36,630 in total revenue during the fourth quarter of 2024, yet its ledger entries for that period totaled $41,180. Due to the entity's purported inability to produce records pertaining to the review period between December 1, 2022 and August 14, 2024, the Comptroller's Office was unable to substantiate any of the exemptions claimed during that period. In addition to understating its gross revenue in the fourth quarter of 2024, the Broadway Motel overstated its exemptions during that period.

CONCLUSIONS

Because the Broadway Motel was unable to substantiate its claimed exemption totals for all but the last two quarters of the review period, the operator is required to pay tax on all revenue that it claimed as exempt pursuant to ECLL 1-2024 § 7(c). Therefore, all its revenue reported from December 1, 2022 to August 14, 2024 is considered taxable. For the final quarter, the Comptroller's Office calculated the amount that should have been paid and added that amount to the total. After subtracting occupancy tax amounts previously paid, it was determined that the Broadway Motel owes a total of $3,901,67 inclusive of penalties and interest.

As it pertains to the entity's books, the Comptroller's Office lacked sufficient information to conclude why the Motel's reported revenue and exemption totals did not match its ledger. At this time, the Comptroller's Office does not believe that the exemption discrepancies were intentional in nature. Rather, it is more likely that the operator misinterpreted the law regarding exemption eligibility. The only information that the Comptroller's Office received regarding exemption determinations was based on room number. According to the motel, specific rooms are rented to long term guests. Without more information, the Comptroller's Office was only able to conclusively determine what the amount of exemptions claimed should be.

It is less clear how the gross revenue discrepancies occurred, but differences are almost certainly attributable to the Broadway Motel's process. The entity receives payments on a daily or weekly basis, marks the entry on a daily stay sheet, and keeps a transaction receipt. Bank deposits are made on a weekly basis using an aggregation of the data recorded on the daily stay sheets. Because of the entity's payment practices, the handwritten nature of their ledgers, rather than using an electronic PMS system, and lack of sufficient detail, it is likely that revenue reporting errors resulted from bookkeeping errors, rather than misrepresentation.

This report is one of a series of reviews examining the County's hotel properties and their compliance with the Occupancy Tax Modernization Act. In the months and years to come, the Comptroller's Office intends to review other hotel establishments in the County and will issue reports accordingly.

Recommendation: Guest Information

The Comptroller's Office recommends that the Broadway Motel improve its recordkeeping process to collect and maintain adequate guest information. The entity's records only contained the first name of the guest, the amount paid, and the room in which the guest stayed. In order to vindicate the best interests of the entity and the public, each hotel must require each guest, at minimum, to provide his or her first and last name, address, and a copy of a driver's license or other government issued identification.

In addition to general law enforcement considerations, this information is required for legal compliance. Pursuant to § 18(f) of the Hotel Occupancy Tax Modernization Act, an entity must be able to provide "the names and addresses of the occupants" staying at the establishment upon request. Furthermore, in the event of a dispute between the guest and the entity, that information is a necessary prerequisite for the entity to protect its interests.

Erie County Legislature
Meeting Date: 09/25/2025

SUBJECT

COMM. 17E-10	COUNTY EXECUTIVE	Advocacy for Continued Operation of Collins Correctional Facility

Attachments

25COMM. 17E-10

SC LEG SEP 11 '25 A:10:01

COUNTY OF ERIE

MARK C. POLONCARZ
COUNTY EXECUTIVE

June 24, 2025

Commissioner Daniel F. Martuscello III
New York State Department of Corrections and Community Supervision
The Harriman State Campus – Building 2
1220 Washington Avenue
Albany, NY 12226-2050

RE: Advocacy for Continued Operation of Collins Correctional Facility

Dear Commissioner Martuscello,

I am writing to express my strong support for the continued operation of the Collins Correctional Facility in Collins, New York, and to urge that it not be considered for closure as part of any forthcoming realignment or consolidation of correctional facilities within New York State.

There are numerous compelling reasons why Collins must remain operational—financial, rehabilitative, and regional in nature—all of which underscore the facility's unique value to both the Department of Corrections and Community Supervision (DOCCS) and the broader State of New York.

Since 2005, more than $66 million in public funds have been invested into infrastructure and modernization efforts at the Collins facility. These improvements include an $8.7 million investment in the water treatment facility, $3.1 million allocated for the construction of a new water tower, and $6.6 million directed toward the development of the Residential Rehabilitation Unit (RRU). These are not minor expenditures—they represent major commitments of taxpayer dollars, and it would be fiscally irresponsible to abandon these assets prematurely.

Moreover, Collins Correctional plays a uniquely important role in the state's ability to address the mental health needs of incarcerated individuals. The facility currently houses 125 individuals on the mental health caseload, representing 22% of the inmate population. Of the 55 incarcerated individuals residing in the RRU, 33 are on the mental health caseload—accounting for 60% of that unit's residents. Collins stands alone as the only male, medium-security correctional facility in the entire state to house an RRU. In fact, of New York's 42 correctional facilities, only 18 offer this level of care.

The Collins facility also provides mental health programs and staffing not available in other Western New York facilities such as Orleans, Wende, or Lakeview. As a result, medium-security

inmates from across the state are transferred to Collins specifically for these services. Any attempt to close this facility would not only limit the state's mental health treatment capacity but could also create dangerous disruptions in the continuum of care required for successful rehabilitation.

Additionally, the closure of Collins would have a devastating economic impact on the surrounding community. Following the closure of the adjacent Gowanda Correctional Facility in early 2021, the Town of Collins and Erie County have already endured the consequences of losing a major employer. Shuttering the Collins facility would compound those losses, jeopardizing more than 400 correctional jobs and further destabilizing Southern Erie County's economic foundation.

In light of these facts, I urge you to remove Collins Correctional Facility from any list of potential closures and instead recognize it as an essential component of New York's correctional and rehabilitative infrastructure. I would be happy to discuss this matter further and welcome any opportunity to work collaboratively to support our shared goals of safety, rehabilitation, and fiscal responsibility.

Thank you for your time and consideration.

Sincerely,

Mark C. Poloncarz
Erie County Executive

MCP/db

CC: Governor Kathy Hochul
Members of the Western New York Assembly and Senate Delegation
Erie County Legislature

NEW YORK STATE | Department of Corrections and Community Supervision

KATHY HOCHUL
Governor

DANIEL F. MARTUSCELLO III
Commissioner

August 26, 2025

Honorable Mark C. Poloncarz
Erie County Executive
95 Franklin Street
Buffalo, NY 14202

Dear County Executive Poloncarz:

This is in response to your letter dated June 30, 2025, regarding advocacy for the continued operation of Collins Correctional Facility.

As you likely know, the FY 2026 Enacted State Budget included legislation authorizing the Governor to close up to three state correctional facilities as determined to be necessary for the cost-effective and efficient operation of the correctional system. Per the legislation, at least 90 days' advance notice must be provided to the state legislature and shall include the list of facilities to be closed and the number of staff and incarcerated individuals in said facilities.

Please be advised that a decision regarding closures has not been made at this time. Once a decision is reached, notifications will be made in accordance with the law.

Thank you for your interest in the Department. If you have any further questions, please feel free to contact me.

Sincerely,

Daniel F. Martuscello III
Commissioner

cc: Darren Ayotte, Deputy Commissioner for Administrative Services
Anne Marie McGrath, Deputy Commissioner for Strategic Planning and Population Management
Jamie Donahue, Associate Commissioner for Mental Health Services
Cal Whiting, Assistant Commissioner for Government Affairs

RECEIVED

SEP 02 2025

Office of the County Executive

Erie County Legislature
Meeting Date: 09/25/2025

SUBJECT

COMM. 17E-11	COUNTY EXECUTIVE	EC Soil & Water Conservation District Agreement - Zoar Valley Road (CR457)

Attachments

25COMM. 17E-11

COUNTY OF ERIE

MARK C. POLONCARZ
COUNTY EXECUTIVE

September 19, 2025

Erie County Legislature
92 Franklin Street, 4th Floor
Buffalo, New York 14202

**RE: Erie County Soil and Water Conservation District Agreement
Technical Services and Stream Bank Maintenance, Road,
Bridge and Culvert Scour Maintenance Program and
Site Specific Stream Scour Stabilization on Zoar Valley Road (CR457)**

Dear Honorable Members:

The enclosed resolution from the Department of Public Works, Division of Highways is seeking legislative authorization to renew the contract with the Erie County Soil and Water Conservation District (ECS&WCD) to continue the essential work they do to reduce erosion, scour, and localized flooding related risks to roads, bridges, culverts, and rights-of-way by removing gravel bars and vegetative debris obstructing or diverting the natural flow of streams. Work performed by the Erie County Soil and Water Conservation District has, and will continue to, preserve and extend the service life of our transportation infrastructure.

We are also seeking legislative approval to contract with ECS&WCD to address stream scour and embankment failure along Cattaraugus Creek that is endangering Zoar Valley Road (CR457).

Should your Honorable Body require further information, I encourage you to contact Commissioner William E. Geary Jr. of the Department of Public Works. Thank you for your consideration on this matter.

Sincerely yours,

Mark Poloncarz

Mark C. Poloncarz, Esq
Erie County Executive

cc: William E. Geary Jr., Commissioner, Department of Public Works
Karen Hoak, Deputy Commission, Division of Highways

MEMORANDUM

To: Honorable Members of the Erie County Legislature
From: Department of Public Works, Division of Highways
Re: Erie County Soil and Water Conservation District Agreement
Technical Services and Stream Bank Maintenance, Road,
Bridge and Culvert Scour Maintenance Program and
Site Specific Stream Scour Stabilization on Zoar Valley Road (CR457)
Date: September 19, 2025

SUMMARY

The Department of Public Works, Division of Highways is requesting authorization for the County Executive to renew the contract between the County of Erie and the Erie County Soil and Water Conservation District (ECS&WCD) to continue the necessary work to reduce erosion and localized flood-related risk to roads, bridges, culverts, and rights-of-way by removing the gravel bars and vegetative debris obstructing and diverting the natural flow of streams and to provide various technical services for mitigation projects at various locations throughout Erie County.

We are also requesting authorization for the County Executive to execute a contract with the ECS&WCD for stabilization of stream scour on Cattaraugus Creek and remediation of the associated active slope failure adjacent to Zoar Valley Road (CR 457) which is endangering the road.

FISCAL IMPLICATIONS

The attached, proposed resolution requests that an amount of $150,000 be allocated from the 2025 Highway Department Budget, GL 516020 – Professional Services, Fund 210, Funds Center 1231010 for the Technical Services and Stream Bank Maintenance, Road, Bridge and Culvert Scour Maintenance Program.

REASONS FOR RECOMMENDATION

It is necessary that this approval be granted so that the ECS&WCD can continue to perform the stream bank maintenance program and various technical services for mitigation projects within Erie County that protect our infrastructure from damage and deterioration.

It is necessary that approval for the site-specific work on Zoar Valley Road (CR 457) be granted as the scour and embankment failure at the site continue to progress and loss of the road can be anticipated if not addressed. At present there are two locations, ESC&WCD is working toward solutions for stabilizing the stream banks and roadway.

BACKGROUND INFORMATION

The ECS&WCD provides technical services and a Countywide Stream Maintenance Program with the Erie County Highway Department in an effort to identify and reduce problems related to erosion, scour and flooding of our roads, bridges, culverts, and rights-of-way. Roadway embankment stabilization, through drainage improvements and scour mitigation will also be included in this work. The ECS&WCD's expertise in environmental laws and regulations and the

permitting requirements of the NYSDEC is needed to assist the County in protecting and extending the service lives of its roads, bridges, and culverts. Scour by Cattaraugus Creek and is now endangering Zoar Valley Road at several sites.

CONSEQUENCES OF NEGATIVE ACTION

If authorization is not granted, we will not be able to continue with the Stream Maintenance Program work performed by the ECS&WCD for scour and flood prevention work within Erie County. Erie County roads, bridges, and culverts will suffer from damage and deterioration due to soil erosion, water, and debris. If approval for the site-specific work on Zoar Valley Road is not granted failure of the road may be expected.

STEPS FOLLOWING APPROVAL

Approval of this resolution will allow the County Executive to renew a contract with ECS&WCD, for the Department of Public Works, Division of Highways, for work performed by the ECS&WCD to identify drainage improvements and reduce erosion, scour, embankment failure, and flood risk to our roads, bridges, culverts, and rights-of-way.

Approval will also allow the Department of Public Works, Division of Highways to contract ECS&WCD for necessary site-specific remedial measures on Zoar Valley Road.

A RESOLUTION SUBMITTED BY:
DEPARTMENT OF PUBLIC WORKS, DIVISION OF HIGHWAYS

RE: Erie County Soil and Water Conservation District Agreement
Technical Services and Stream Bank Maintenance, Road
Bridge and Culvert Scour Maintenance Program and
Site Specific Stream Scour Stabilization on Zoar Valley Road (CR457)

WHEREAS, the County of Erie had previously entered into a contract via Communication Number 20E-15 on November 5, 2020 with the Erie County Soil and Water Conservation District (ECS&WCD); and

WHEREAS. The ECS&WCD has the essential expertise and personnel to perform the necessary inspections and evaluations, as well as, to carry out administrative responsibilities related to the delivery of various technical services including stream bank maintenance, road, bridge, and culvert scour maintenance; and

WHEREAS, it has become necessary to implement the County-wide Stream Maintenance Program to continue to reduce erosion and localized flood-related risk to roads, bridges, culverts, and rights-of-way by removing gravel bars and vegetative debris obstructing or diverting the natural flow of streams, repair road, bridge, and culvert scour or prevention of same; and

WHEREAS, Article 5-G of the General Municipal Law authorizes municipalities and districts to contract to perform together that which each public entity is authorized to perform individually; and Article 5, Section 99-R of the same General Municipal Law authorizes Erie County and the ECS&WCD to contract by direct negotiations for services of government not regularly provided to the public as part of general government services; and

WHEREAS, it is necessary to execute a contract with the ECS&WCD for the stabilization of the stream scour and associated stream bank/roadway embankment failure at the site noted (the "Project"); and

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the County Executive or Deputy County Executive to renew the existing contract between the County of Erie and the Erie County Soil and Water Conservation District (ECS&WCD) for $150,000 for technical services to identify drainage improvements, reduce erosion, embankment failure, scour, and localized flooding related risks to roads, bridges, culverts, and rights-of-way at various locations; and be it further

RESOLVED, that sufficient funding is available within the Division of Highways 2025 Operating Budget (Fund 210, Funds Center 1231010) Account 516202 – Professional Services, Contracts & Fees; and be it further

RESOLVED, that authorization is hereby given for site-specific work on Zoar Valley Road (the Project); and be it further

RESOLVED, that authorization is hereby given for the Division of Budget and Management to make any technical adjustments necessary to effectuate this resolution; and be it further

RESOLVED, that five (5) certified copies of this resolution be sent to the Department of Public Works, Division of Highways, and one copy each to the County Executive's Office, Comptroller's Office and Division of Budget and Management.

Erie County Legislature
Meeting Date: 09/25/2025

SUBJECT

COMM. 17E-12	COUNTY EXECUTIVE	Approval of SEQR for Library Green Roof

Attachments

25COMM. 17E-12

COUNTY OF ERIE

MARK C. POLONCARZ
COUNTY EXECUTIVE

September 19, 2025

Erie County Legislature
92 Franklin Street, 4th Floor
Buffalo, New York 14202

Re: Approval of SEQR for Library Green Roof

Dear Honorable Members:

Please find attached a resolution requesting legislative authorization to approve the SEQR determination made by the County.

If your Honorable Body requires any further information, please contact Deputy Commissioner Tracy Cichocki at the Department of Public Works. Thank you for your consideration of this request.

Sincerely yours,

Mark C. Poloncarz, Esq.
Erie County Executive

MCP/rb
Enclosure

cc: Deputy Commissioner of Buildings and Grounds Tracy Cichocki

MEMORANDUM

To: Honorable Members of the Erie County Legislature
From: Erie County Department of Public Works
Re: Approval of SEQR for Library Green Roof
Date: September 19, 2025

SUMMARY

Legislative authorization is requested to approve the updated SEQR determination for the installation of a Green Roof on the Central Library building.

FISCAL IMPLICATIONS

There are no fiscal implications for this resolution.

REASONS FOR RECOMMENDATION

The EFC has committed to providing a Green Innovation Grant Program (GIGP) $3,000,000 grant to help fund the addition of a green roof to the Buffalo & Erie County Central Library. The grant requires a formal resolution to approve the State Environmental Quality Review (SEQR) determination prepared for the Legislature by the Department of Environment and Planning.

BACKGROUND INFORMATION

In November of 2024, your Honorable Body authorized the acceptance of grant funding and the approval of an initial SEQR determination in COMM. 18E-34 (2024). Through further discussions with the Environmental Facilities Corporation (EFC, New York State's Water Infrastructure Bank; granting agency) it was determined that the green roof project was qualified as a "treatment works" project under Section 212 of the Clean Water Act. This required a more thorough SEQR investigation to meet all applicable regulations. Erie County's Department of Environment and Planning worked in conjunction with personnel from EFC to complete an updated SEQR for the project.

CONSEQUENCES OF NEGATIVE ACTION

A successful SEQR determination and approval is a key requirement of the granting agency. Not authorizing the approval of the new SEQR determination would jeopardize the grant and the County would have to forfeit the $3,000,000 grant award.

STEPS FOLLOWING APPROVAL

The Department of Public Works will work with the Department of Environment and Planning to memorialize the SEQR and submit it to the granting agency.

A RESOLUTION SUBMITTED BY:
DEPARTMENT OF PUBLIC WORKS

Re: Approval of SEQR for Library Green Roof

WHEREAS, the Buffalo & Erie County Central Library has a roof that has reached the end of its useful lifespan; and

WHEREAS, the Erie County Department of Public Works has been authorized by COMM 4E-17 (2024) to start the process of designing a new roof for the Central Library; and

WHEREAS, Erie County desires to replace the 26,500 square feet of existing roof with a green roof; and

WHEREAS, the proposed green roof will provide water retention benefits, additional insulation to the building, and extend the life of the roofing membrane by approximately three times or 60 years; and

WHEREAS, Erie County has been awarded a GIGP grant in the amount of $3,000,000 to install a green roof on the Central Library; and

WHEREAS, Title 6 of the New York Code of Rules and Regulations ("6 NYCRR") Section 617.1 under the State Environmental Quality Review Act (SEQR) requires local governments when they directly undertake, fund or approve an action to evaluate whether said actions will have a significant impact on the environment; and

WHEREAS, Erie County acting through the Department of Environment and Planning has reviewed the action under the SEQR regulations and has made the determination that the action is classified as a Type 2 action pursuant to 6 NYCRR Section 617.5(c)(2),(3); and

WHEREAS, the proposed project is funded by the Federal Clean Water Act, the evaluation of the action for environmental impacts is required under National Environmental Protection Act ("NEPA"); and

WHEREAS, the Department of Environment and Planning has reviewed the action under 40 CFR 6.204 (a)(1)(iii) and has determined that it is classified as a "categorial exclusion" pursuant to the NEPA regulations.

NOW, THEREFORE, BE IT

RESOLVED, that the County Legislature has reviewed the action under SEQR and NEPA as proposed and hereby concurs with the Department of Environment and Planning determination; and

RESOLVED, the Erie County Legislature hereby determines that the proposed Central Library Green Roof Project is a Type II action in accordance with 6 NYCRR Section 617.5(c) (2) which is the replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4, and (3) which constitute(s) the retrofit of an existing structure and its appurtenant areas to incorporate green infrastructure and is therefore not subject to further review under 6 NYCRR Part 617; and be it further

RESOLVED, the Erie County Legislature has reviewed the action under 40 CFR 6.204 (a)(1)(iii) and has determined that it is eligible for exclusion from detailed environmental review under 40 CFR 6.204 (a) (1) and will not involve any extraordinary circumstance delineated in 40 CFR 6.204(b)(1) through (b)(10). An environmental impact statement or an environmental assessment will not be prepared and the action is considered excluded from detailed environmental review pursuant to the NEPA regulations; and

RESOLVED, that certified copies of this resolution be furnished to the Department of Public Works, County Executive's Office, Department of Environment and Planning, Division of Budget and Management and Buffalo & Erie County Central Library.

Erie County Legislature
Meeting Date: 09/25/2025

SUBJECT

COMM. 17E-13	COUNTY EXECUTIVE	EC Youth Detention - Interior & Exterior Security Improvements

Attachments

25COMM. 17E-13

COUNTY OF ERIE

MARK C. POLONCARZ
COUNTY EXECUTIVE

September 19, 2025

Erie County Legislature
92 Franklin Street, 4th Floor
Buffalo, New York 14202

RE: Erie County Youth Detention – Interior and Exterior Security Improvements

Dear Honorable Members:

This resolution, from the Department of Public Works, is seeking authorization for the County Executive to enter into contracts with the lowest responsible bidders for work associated with Erie County Youth Detention – Interior and Exterior Security Improvements project. General, Mechanical, Electrical, and Plumbing construction bids were received by the Department of Public Works on July 18, 2025 and a copy of the bid tabulations are attached for your reference.

The project entails exterior security improvements that include additional layer of security fencing along the perimeter of the property, removal of scalable features on the building exterior; interior security improvements that include physical modifications to a housing unit and construction with more durable materials.

Should your Honorable Body require further information, I encourage you to contact Commissioner William E. Geary Jr. at the Department of Public Works. Thank you for your consideration on this matter.

Sincerely yours,

Mark. C. Poloncarz, Esq.
Erie County Executive

MCP/jk
Enclosure

Cc: William E. Geary, Jr., Commissioner, Department of Public Works

MEMORANDUM

To: Honorable Members of the Erie County Legislature
From: Department of Public Works
Re: Erie County Youth Detention – Interior and Exterior Security Improvements
Date: September 19, 2025

SUMMARY

This resolution is seeking authorization for the County Executive to enter into contracts with the lowest responsible bidders for work associated with Erie County Youth Detention – Interior and Exterior Security Improvements project. This project involves addressing interior and exterior security elements at the County Youth Detention Facility located at 810 East Ferry Street, Buffalo, NY 14211. General, Mechanical, Electrical, and Plumbing construction bids were received by the Department of Public Works on July 18, 2025 and a copy of the bid tabulations are attached for your reference.

FISCAL IMPLICATIONS

Funds for the project are currently available from the approved as amended Capital Budgets, Funds Center 122, Fund 410, as follows:

A.16036 - 2016 Renovation to Secure Youth Facility	$ 42,733.14
A.17031 - 2017 Renovations to Secure Youth Facility	$ 11,049.90
A.19030 - 2019 Youth Detention Health, Safety, & Facility Upgr.	$ 841,040.38
A.20030 - 2020 Youth Detention	$ 2,200,000.00
A.22062 - 2022 Youth Facility	$ 600,000.00
A.23013 - 2023 Youth Security	$ 817,000.00
A.25062 - 2025 Youth Detention	$ 580,000.00
Total not to Exceed	$ 5,091,823.42

REASON FOR RECOMMENDATION

This project is recommended to address observations and concerns from a security inspection by the Erie County Sherriff's Office and to support the ongoing needs of the facility, including continued physical improvements to accommodate older individuals as a result of the Raise the Age law.

BACKGROUND INFORMATION

The Youth Detention Facility was designed and built to encourage a culture of learning and rehabilitation. Efforts were made to use commercial grade building materials, as opposed to creating an institutional environment. Unfortunately, years of high use with a population that has a tendency to be aggressive has resulted in damage to the facility which creates health and safety concerns. Physical improvements to the interior and exterior of the building will be made to satisfy the safety and security concerns of housing older youth as a result of NYS Raise the Age Law. The recommended improvements derive from an Erie County Sheriff's Office Security Inspection report.

CONSEQUENCES OF NEGATIVE ACTION

If the interior and exterior security improvements are not completed, safety and security concerns will remain which pose a risk to occupants and staff.

STEPS FOLLOWING APPROVAL

Upon Legislative approval, the County Executive will enter into contracts with the lowest responsible bidders so work can proceed.

COMPTROLLER'S OFFICE REVIEW

The proposed legislation has been reviewed by the Comptroller's Office and is related to an authorized capital project for which there are sufficient appropriations for the action proposed.

Timothy C. Callan 9/3/25

Timothy C. Callan
Deputy Comptroller
Comptroller's Office

File Copy (ECDPW Proj No. 2020-876-01/ Erie County Youth Detention – Interior and Exterior Security Improvements)

A.16036 – 2016 Renovations to Secure Youth Facility
A.17031 – 2017 Renovations to Secure Youth Facility
A.19030 – 2019 Youth Detention Health, Safety, & Facility Upgrades
A.20030 – 2020 Youth Detention
A.22062 – 2022 Youth Facility
A.23013 – 2023 Youth Security
A.25062 – 2025 Youth Detention

A RESOLUTION SUBMITTED BY:
DEPARTMENT OF PUBLIC WORKS

RE: Erie County Youth Detention Facility – Interior and Exterior Security Improvements

WHEREAS, The Division of Youth Services is required to provide a safe and secure environment for staff and youth held at the Youth Detention Facility; and

WHEREAS, security inspection of the facility was performed at by the Erie County Sheriff's office; and

WHEREAS, a number of physical interior and exterior improvements were recommended to be implemented in the inspection report; and

WHEREAS, interior security improvements include physical modifications to a housing unit and construction with more durable materials; and

WHEREAS, exterior security improvements that include additional layer of security fencing along the perimeter of the property, removal of scalable features on the building exterior; and

WHEREAS, stamped plans were submitted to NYSCOC and NYSOCFS for review and approval before construction and alteration; and

WHEREAS, the Department of Public Works and Labella Associates are recommending award of contracts to the lowest responsible bidders for the General, Mechanical, Electrical, and Plumbing construction work received on July 18, 2025; and

WHEREAS, authorization is required for the County Executive to issue contracts with the lowest responsible bidders for the Youth Detention – Interior and Exterior Security Improvements project; and

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the County Executive or Deputy County Executive to enter into contacts with lowest responsible bidders for Erie County Youth Detention – Interior and Exterior Security Improvements project for an amount not to exceed as follows:

General Construction Work:		
Rodriguez Construction Group	Base Bid	$ 3,300,000.00
	Add Alt G-01	$ 8,700.00
	Add Alt G-02	$ 447,000.00
	Add Alt G-03	$ 13,000.00
	Add Alt G-04	$ 8,000.00
	Add Alt G-05	$ 20,000.00
Total GC Contract Not To Exceed		$ 3,796,700.00

Mechanical Work:		
J.W. Danforth	Base Bid	$ 113,000.00
Total Mechanical Contract Not to Exceed		$ 113,000.00
Electrical Work:		
Frey Electric	Base Bid	$ 468,000.00
Total Electrical Contract Not to Exceed		$ 468,000.00
Plumbing and Fire Protection Work:		
MKS Plumbing	Base Bid	$ 114,000.00
Total Plumbing Contract Not to Exceed		$ 114,000.00
Total Contract Award Not to Exceed		$ 4,491,700.00

and be it further

RESOLVED, that authorization is hereby given for sum of $600,123.42 be allocated to a Construction Contingency Fund with authorization for the County Executive or Deputy County Executive to approve change orders in an amount not to exceed the Contingency Fund; and be it further

RESOLVED, that change order reductions will result in these funds being returned to the Construction Contingency Fund; and be it further

RESOLVED, that authorization is hereby given to the Comptroller's Office to make payment from the following capital project in Funds Center 122, Fund 410:

A.16036 - 2016 Renovations to Secure Youth Facility	$ 42,733.14
A.17031 – 2017 Renovations to Secure Youth Facility	$ 11,049.90
A.19030 – 2019 Youth Detention Health, Safety, & Facility Upgrades	$ 841,040.38
A.20030 - 2020 Youth Detention	$ 2,200,000.00
A.23062 - 2022 Youth Facility	$ 600,000.00
A.23013 - 2023 Youth Security	$ 817,000.00
A.25062 - 2025 Youth Detention	$ 580,000.00
Total Amount Not to Exceed	$ 5,091,823.42

and be it further

RESOLVED, that two certified copies of this resolution be sent to the Department of Public Works, Commissioner's Office, and one copy each to the County Executive's Office, Comptroller's Office and Division of Budget and Management.

TO: TIMOTHY C. CALLAN, COMPTROLLER'S OFFICE, COMPTROLLER'S OFFICE

PROPOSED RESOLUTIONS REQUIRING RULE 55

CONTRACT APPROVAL CHECKLIST

CONFIRMATION OF AVAILABILITY OF FUNDS IN CAPITAL PROJECTS

REQUESTING DEPARTMENT — COMPLETE ITEMS 1 THROUGH

1.	CONTRACTOR'S NAME	Rodriguez Construction Group	$ 3,796,700.00
		J.W. Danforth	$ 113,000.00
		Frey Electric	$ 468,000.00
		MKS Plumbing	$ 114,000.00
		Construction Contingency	$ 600,123.42
2.	AMOUNT OF CONTRACT	Not to exceed	$5,091,823.42
3.	PROJECT NUMBER	A.16036	$ 14,032.65
		A.17031	$ 11,049.90
		A.19030	$ 841,040.38
		A.20030	$ 2,200,00.00
		A.23062	$ 600,000.00
		A.23013	$ 817,000.00
		A.25062	$ 580,000.00
4.	PROJECT TITLE	Erie County Youth Detention – Interior and Exterior Security Improvements	
5.	DEPARTMENT CONTACT	Funding questions: Kristofer Straus #7294 Letter pickup: Christy Weber at 8301	

COMPTROLLER'S OFFICE — COMPLETE ITEMS 6 AND 7

6.	AVAILABILITY OF FUNDS	$ 5,144,320.00
7.	PERFORMED BY	

Date sent to Comptroller's Office: September 2, 2025

[55 compt_08]

DEPARTMENT OF PUBLIC WORKS
DIVISION OF BUILDINGS AND GROUNDS
Unofficial Bid Results

Project Name: EC Youth Detention Facility Exterior Security Improvements and Interior Renovations

Bid Date: 07/18/2025

Project No.: 2020-876-01, Site/General Construction

Bid Time, Local: 10:30 A.M.

Bidder	Base Bid	Alt Bid G-01	Alt Bid G-02	Alt Bid G-03	Alt Bid G-04	Alt Bid G-05
Rodriguez Construction Group, Inc.	$3,300,000.00	+ $8,700	+ $447,000	+ $13,000	+ $8,000	+ $20,000

DEPARTMENT OF PUBLIC WORKS
DIVISION OF BUILDINGS AND GROUNDS
Unofficial Bid Results

Project Name: EC Youth Detention Facility Exterior Security Improvements and Interior Renovations

Bid Date: 07/18/2025

Project No.: 2020-876-01, Mechanical Construction

Bid Time, Local: 10:30 A.M.

Bidder	Base Bid
John W Danforth Company	$113,000.00

DEPARTMENT OF PUBLIC WORKS
DIVISION OF BUILDINGS AND GROUNDS
Unofficial Bid Results

Project Name: EC Youth Detention Facility Exterior Security Improvements and Interior Renovations

Bid Date: 07/18/2025

Project No.: 2020-876-01, Electrical/Security Construction

Bid Time, Local: 10:30 A.M.

Bidder	Base Bid
Frey Electric Construction Co., Inc.	$ 468,000.00
CIR Electrical Construction Corp.	$ 620,660.00

DEPARTMENT OF PUBLIC WORKS
DIVISION OF BUILDINGS AND GROUNDS
Unofficial Bid Results

Project Name: EC Youth Detention Facility Exterior Security Improvements and Interior Renovations

Bid Date: 07/18/2025

Project No.: 2020-876-01, Plumbing Construction

Bid Time, Local: 10:30 A.M.

Bidder	Base Bid
Numarco, Inc.	$ 146,000.00
John W Danforth Company	$ 137,000.00
MKS Plumbing Corp.	$114,000.00

Erie County Legislature
Meeting Date: 09/25/2025

SUBJECT

COMM. 17E-14	COUNTY EXECUTIVE	Authorization to Contract Selected Artists

Attachments

25COMM. 17E-14

COUNTY OF ERIE

MARK C. POLONCARZ
COUNTY EXECUTIVE

September 19, 2025

Erie County Legislature
92 Franklin Street, 4th Floor
Buffalo, New York 14202

RE: Authorization to Contract Selected Artists

Dear Honorable Members:

Please find enclosed a memorandum and proposed resolution from the Department of Environment and Planning authorizing the execution of contracts with the artists selected by the Arts in Public Places Committee for the Small Works Acquisition Program described in the 2025 Master Public Art Plan approved by this body.

Should your Honorable Body require further information, I encourage you to contact Deputy Commissioner Thomas E. Baines at the Department of Environment and Planning. Thank you for your consideration on this matter.

Sincerely yours,

Mark C. Poloncarz, Esq.
Erie County Executive

MCP/nb
Enclosure

cc: Daniel R. Castle, AICP, Commissioner

MEMORANDUM

To: Honorable Members of the Erie County Legislature
From: Department of Environment and Planning
Re: Authorization to Contract with Selected Artists
Date: September 19, 2025

SUMMARY

It is recommended that the Erie County Legislature authorize the County Executive to enter into contracts with artists selected by the Arts in Public Places Committee, for the purpose of acquiring art for display and installation in county owned facilities.

FISCAL IMPLICATIONS

The proposed funding of not-to-exceed $31,036.50 will come from the approved 2025 Erie County Capital Budget. Funding is available in A.24067.

REASONS FOR RECOMMENDATION

Per Local Law 2023-4, the Department of Environment and Planning serves as coordinator for the Arts in Public Places Committee that selected artists/artwork to be installed in county owned property. This recommendation is effectively the recommendation of the Art in Public Places Committee as prescribed in Local Law 2023-4.

BACKGROUND INFORMATION

In 2023, the Erie County Legislature introduced the Public Art Act of Erie County, providing a funding mechanism for public art related to certain Erie County capital construction projects. The County has allocated 1% of the cost of a building construction project, up to a maximum of $10,000, for the acquisition, maintenance, and management of public art.

The Arts in Public Places Committee, which supports this program, is composed of five local volunteers who are experts in the fields of art, art history, architecture, or architectural history, and is responsible for commissioning, selecting, placing, and preserving works of art in various media. The Committee is tasked with preparing an Annual Master Plan to ensure a coherent acquisition program and implementation guidelines, which must be approved by the Erie County Legislature. In March 2025, the Erie County Legislature approved the Arts in Public Places 2025 Master Public Art Plan.

Lastly, the Department of Environment and Planning is tasked with coordinating and supporting the committee and contracting with the identified artists.

CONSEQUENCES OF NEGATIVE ACTION

In the event the proposed resolution is not passed, Erie County will not be able to carry out the initiative as prescribed in Local 2023-4 and the 2025 Erie County Public Art Master Plan approved by the Erie County Legislature. The intended outcomes of making art accessible to all

Erie County residents and visitors, fostering a sense of civic pride and community connection through art may not be realized.

STEPS FOLLOWING APPROVAL

Upon approval of the resolution, contracts will be prepared, and installation will begin thereafter.

A RESOLUTION SUBMITTED BY:
DEPARTMENT OF ENVIRONMENT AND PLANNING

RE: Authorization to Contract with Selected Artists

WHEREAS, in 2023, the Erie County Legislature introduced the Public Art Act of Erie County, providing a funding mechanism for public art related to certain Erie County capital construction projects, and;

WHEREAS, the County has allocated 1% of the cost of a building construction project, up to a maximum of $10,000, for the acquisition, maintenance, and management of public art; and

WHEREAS, the Arts in Public Places Committee, which supports this program, is composed of five local volunteers who are experts in the fields of art, art history, architecture, or architectural history, and is responsible for commissioning, selecting, placing, and preserving works of art in various media; and

WHEREAS, the Committee prepared an Annual Master Plan in accordance with Local Law 2023-4 to ensure a coherent acquisition program and implementation guidelines, which has been approved by the Erie County Legislature; and

WHEREAS, a Call for Art was publicly released by Erie County on June 2, 2025, in accordance with the approved 2025 Annual Master Plan, inviting submissions for creative "Small Works" projects to be considered for funding; and

WHEREAS, the selection committee has thoroughly reviewed the submitted proposals in accordance with the guidelines and objectives outlined in the Call for Art and the committee has determined that small works proposed by seventeen (17) artists meet the criteria and align with the goals set forth by Erie County for public engagement, artistic expression, and community benefit; and

WHEREAS, Erie County desires to implement the approved 2025 Master Public Art Plan and fund the acquisition and installation of public art for display in Erie County property; and

WHEREAS, the County of Erie has allocated $31,036.50 for the acquisition and installation of public art in the approved 2025 Capital Budget in account A.24067.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the County Executive or Deputy County Executive to enter into contract agreements with the below listed artists for the purpose of the acquisition and installation of public art in amounts not to exceed as follows:

Artist	Contract Amount Not to Exceed:	Capital Account #
Katherine E. Sehr	$2,000	A.24067
Scott Olmstead	$1,050	A.24067
Andy Krzystek	$3,400	A.24067

Louis Rera (Lou Rera)	$2,000	A.24067
Kayla DeLeon (Memento Media Company)	$750	A.24067
Bethany Krull (Allied Art Studio LLC)	$1,800	A.24067
Christina Francis (Fresh Batch Insights, LLC)	$480	A.24067
Estate of Wilhelmina Godfrey (Benjaman's Works of Art, Inc. / Resource: Art)	$4,650	A.24067
Doretha Edwards	$1,200	A.24067
Linda S. Hall	$2,000	A.24067
Max Collins (Maxwell Collins)	$1,500	A.24067
Iris M. Kirkwood	$675	A.24067
Adam Swift (Swift Visuals)	$1,985	A.24067
Andrea Wenglowskyj (Andrea Wenglowskyj Photography)	$450	A.24067
Julian Montague (Montague Projects)	$2,000	A.24067
Monet Alyssa Kifner (Monet A. Kifner)	$1,800	A.24067
Kelly Schnurr (Kelly Schnurr Studio LLC)	$475	A.24067
Display and Installation Contingency (10% of total cost)	$2,821.50	A.24067

and be it further

RESOLVED, that the source of these funds shall be $31,036.50 available in the approved 2025 Erie County Capital Budget within SAP account A.24067; and be it further

RESOLVED, that the Clerk of the Legislature be directed to send certified copies of this resolution to the County Executive's Office; Comptroller's Office; Division of Budget and Management; Department of Law and Department of Environment and Planning.

Erie County Legislature
Meeting Date: 09/25/2025

SUBJECT

COMM. 17E-15	COUNTY EXECUTIVE	PILOT Agreement for Amherst Commons, City of Buffalo - Affordable Housing Development

Attachments

25COMM. 17E-15

COUNTY OF ERIE

MARK C. POLONCARZ
COUNTY EXECUTIVE

September 19, 2025

Erie County Legislature
92 Franklin Street, 4th Floor
Buffalo, New York 14202

RE: Payment in Lieu of Taxes (PILOT) Agreement for Amherst Commons, City of Buffalo – Affordable Housing Development

Dear Honorable Members:

Please find an enclosed resolution from the Department of Environment and Planning regarding a Payment in Lieu of Taxes (PILOT) Agreement for Amherst Commons project. The resolution authorizes the County Executive to execute an agreement with Amherst Commons Housing Development Fund Company, Inc., Amherst Commons LLC, and the City of Buffalo.

Should your Honorable Body require further information, I encourage you to contact Commissioner Daniel Castle at the Department of Environment and Planning. Thank you for your consideration on this matter.

Sincerely yours,

Mark C. Poloncarz, Esq.
Erie County Executive

MCP/jw
Enclosure

cc: Daniel R. Castle, Commissioner

MEMORANDUM

To: Honorable Members of the Erie County Legislature
From: Department of Environment and Planning
Re: Payment in Lieu of Taxes (PILOT) Agreement Amherst Commons, City of Buffalo– Affordable Housing Project
Date: September 19, 2025

SUMMARY

The resolution authorizes the County Executive to execute a PILOT Agreement with Amherst Commons Housing Development Fund Company, Inc., Amherst Commons LLC, and the City of Buffalo. The owner is seeking a PILOT from the City of Buffalo and Erie County consistent with the PILOT Policy adopted by the Erie County Legislature on December 16, 1999.

FISCAL IMPLICATIONS

In accordance with the PILOT policy, the proposed PILOT payment for Amherst Commons project shall be based on a payment of $77,640.98 in year 1 and would escalate by 3% each year for an additional fifteen-year term. The payment Schedule A lists the payments for the 15 years of the Agreement.

REASONS FOR RECOMMENDATION

The City of Buffalo supports the PILOT and on September 2, 2025, the Common Council of the City of Buffalo approved the Amherst Commons PILOT Agreement. The project conforms to the provisions of Article XI of the New York Private Housing Finance Law.

BACKGROUND INFORMATION

The residential project located at 47 E. Amherst Street in the City of Buffalo, zip code 14207, and is comprised of 3 parcels. The project consists of the new construction of one residential building providing one hundred and thirty-three (133) residential units. This project will include thirty-three (33) permanently supportive housing units, including thirteen (13) units for survivors of domestic violence, with incomes at or below 30% AMI and twenty (20) units for households with intellectual and/or developmental disabilities with incomes at or below 50% AMI. All other units will be targeted to households with incomes at or below 60% AMI. The total project cost is projected to be $62,157,543.

CONSEQUENCES OF NEGATIVE ACTION

Without the PILOT, it would not be economically feasible for Amherst Commons Housing Development Fund Company, Inc., and/or Amherst Commons LLC to operate the project as it is currently structured.

STEPS FOLLOWING APPROVAL

The County Executive or Deputy County Executive will enter into a PILOT Agreement with the noted parties.

A RESOLUTION SUBMITTED BY:
DEPARTMENT OF ENVIRONMENT AND PLANNING

RE: Payment in Lieu of Taxes (PILOT) Agreement for Amherst Commons, City of Buffalo – Affordable Housing Project

WHEREAS, Amherst Commons consists of the new construction of a 133-unit multifamily residential development located at 47 E. Amherst Street in the City of Buffalo.

WHEREAS, the Erie County Legislature adopted a policy on Payment in Lieu of Taxes (PILOT) on December 16, 1999, and the PILOT is consistent with said policy; and

WHEREAS, in order to make the Project economically feasible for Amherst Commons Housing Development Fund Company, Inc., Amherst Commons LLC to operate the housing project it is necessary to extend tax relief from the County of Erie and the City of Buffalo.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the County Executive or Deputy County Executive to execute a Payment in Lieu of Taxes (PILOT) Agreement with Amherst Commons Housing Development Fund Company, Inc., Amherst Commons LLC, and the City of Buffalo, and any other organizations necessary to conclude this PILOT Agreement; and be it further

RESOLVED, that said Agreement shall include an annual PILOT in the amount of taxes due as set forth on Schedule A attached hereto; and be it further

RESOLVED, that certified copies of this resolution shall be forwarded to the County Executive's Office; Comptroller's Office, Division of Budget and Management; Department of Real Property Tax Services; Department of Environment and Planning and Department of Law.

SCHEDULE A
PILOT Payments

YEAR	PILOT "A"	CITY	COUNTY
1	$ 77,640.98	$ 61,336.38	$ 16,304.61
2	$ 79,970.21	$ 63,176.47	$ 16,793.74
3	$ 82,369.32	$ 65,071.76	$ 17,297.56
4	$ 84,840.40	$ 67,023.91	$ 17,816.48
5	$ 87,385.61	$ 69,034.63	$ 18,350.98
6	$ 90,007.18	$ 71,105.67	$ 18,901.51
7	$ 92,707.39	$ 73,238.84	$ 19,468.55
8	$ 95,488.62	$ 75,436.01	$ 20,052.61
9	$ 98,353.27	$ 77,699.09	$ 20,654.19
10	$ 101,303.87	$ 80,030.06	$ 21,273.81
11	$ 104,342.99	$ 82,430.96	$ 21,912.03
12	$ 107,473.28	$ 84,903.89	$ 22,569.39
13	$ 110,697.48	$ 87,451.01	$ 23,246.47
14	$ 114,018.40	$ 90,074.54	$ 23,943.86
15	$ 117,438.95	$ 92,776.77	$ 24,662.18

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Erie County Legislature
Meeting Date: 09/25/2025

SUBJECT

COMM. 17E-16	COUNTY EXECUTIVE	WNY Stormwater Coalition: Intermediate Mapping Project

Attachments

25COMM. 17E-16

COUNTY OF ERIE

MARK C. POLONCARZ
COUNTY EXECUTIVE

September 19, 2025

Erie County Legislature
92 Franklin Street, 4th Floor
Buffalo, New York 14202

RE: Western NY Stormwater Coalition: Intermediate Mapping Project

Dear Honorable Members:

Please find enclosed a memorandum and proposed resolution from the Erie County Department of Environment and Planning (DEP) authorizing the execution of a contract with the New York State Department of Environmental Conservation to accept $400,000 in grant funding for a stormwater mapping project, the creation of a grant budget in the Department of Environment and Planning and two staff positions, as well as the execution of a contract with Buffalo State University for student interns.

Should your Honorable Body require further information, I encourage you to contact Deputy Commissioner Bonnie L. Lawrence. Thank you for your consideration on this matter.

Sincerely yours,

Mark C. Poloncarz, Esq.
Erie County Executive

MCP/nb
Enclosure

cc: Daniel R. Castle, AICP, Commissioner, Environment and Planning
Bonnie Lawrence, Deputy Commissioner, Environment and Planning

MEMORANDUM

To: Honorable Members of the Erie County Legislature
From: Department of Environment and Planning
Re: Western NY Stormwater Coalition: Intermediate Mapping Project
Date: September 19, 2025

SUMMARY

It is recommended that the Legislature approve the attached resolution prepared by the Erie County Department of Environment and Planning authorizing the County Executive or Deputy County Executive to enter into an agreement with the New York State Department of Environmental Conservation to accept $400,000 in grant funding and establish a project budget to commence the WNY Stormwater Coalition (WNYSC): Intermediate Mapping Project.

This new grant effort entails data collection and GIS mapping of storm sewers discharging to impaired waters, and high functioning inspection apps that will interface with WNYSC's Online Mapper. The project will utilize student interns from Buffalo State University's Department of Geography and Planning, which will require a contract for $8,000. The University has provided student interns with Geographic Information Systems (GIS) expertise since 2012, when DEP secured funding for its first storm sewer system mapping grant, as well as for four subsequent mapping grants.

The preexisting positions that will be transferred into the new grant budget from an expiring grant 162WNYCSMPMP2527 consists of:

1. Information Technology Specialist (JG-8), fully funded.
2. Chief Environmental Compliance Specialist (JG-15), partially funded at 50%; an existing position in DEP. The remaining funds for this position come from the WNY Stormwater Coalition Grant 162WNYSCMS4AP1112.

FISCAL IMPLICATIONS

There are no fiscal implications associated with the Western NY Stormwater Coalition: Intermediate Mapping Project. The requested staff positions and program expenses will be funded by the grant. No County funds are required. Additionally, both positions are pre-existing and will be transferred from a predecessor grant that is ending.

Fiscal implications of the Information Technology Specialist (JG 8) position in DEP:

Annualized Salary:	$57,004
Salary for Balance of Year:	N/A – Position exists within a current grant expiring at end of 2025
Funding Source:	New York State

If Grant funded:
Grant Source: New York State Department of Environmental Conservation
Grant Duration: 1/1/2026 – 12/31 2029

Remaining Grant Funding: $ 400,000.00
Alternative Source of Funding if the Grant is not renewed: None

Fiscal implication of the partially funded Chief Environmental Compliance Specialist (JG-15) position in DEP:

Annualized Salary:	$133,158
Salary for Balance of Year:	N/A – Position exists within a current grant expiring at end of 2025
Funding Source:	New York State

If Grant funded:
Grant Source: New York State Department of Environmental Conservation
Grant Duration: 1/1/2026 – 12/31/2029
Remaining Grant Funding: $ 400,000.00
Alternative Source of Funding if the Grant is not renewed: None

REASONS FOR RECOMMENDATION

Approval of this resolution will enable Erie County to access the $400,000 in State funding to assist regulated municipal entities with mapping that is required by New York State's General Permit for Stormwater Discharges from Municipal Separate Storm Sewer Systems.

BACKGROUND

The primary objective of the Western NY Stormwater Coalition: Stormwater Management Practice Mapping Project is to collect field data and process the data to create GIS maps of storm sewers discharging to impaired waters for 43 municipal entities located throughout Erie and Niagara County. The proposed work is imperative for the regulated communities to meet New York State's municipal stormwater permit requirements related to impaired waters.

CONSEQUENCES OF NEGATIVE ACTION

Without approval of the attached resolution, Erie County will be unable to access the $400,000 in State grant funding earmarked for storm sewers discharging to impaired waters for the 43 municipal entities in WNYSC.

STEPS FOLLOWING APPROVAL

An agreement with the New York State Department of Environmental Conservation will be executed by the County Executive or Deputy County Executive, a project budget and two existing positions will continue in DEP, and a contract will be executed with Buffalo State University.

A RESOLUTION SUBMITTED BY:
DEPARTMENT OF ENVIRONMENT AND PLANNING

RE: Western NY Stormwater Coalition: Intermediate Mapping Project

WHEREAS, the Erie County Department of Environment and Planning (DEP) provides technical assistance to municipalities to assist them in complying with environmental regulations; and

WHEREAS, the State of New York, through its Department of Environmental Conservation, provides financial aid for stormwater compliance assistance projects; and

WHEREAS, the State of New York, through its Department of Environmental Conservation, granted Erie County $400,000 to commence the Western NY Stormwater Coalition: Intermediate Mapping Project; and

WHEREAS the project will partially or fully fund two existing positions that will be transferred from a predecessor grant that is ending, with the balance of funding coming from a separate Stormwater Coalition Grant 162WNYSCMS4AP1112; and

WHEREAS, it is necessary that a contract by and between the people of the State of New York, herein called the "State", and Erie County be executed for such State aid; and

WHEREAS, it is necessary for the County of Erie to enter into an agreement with the Research Foundation of SUNY at Buffalo State University for student interns to assist with the Western NY Stormwater Coalition: Intermediate Mapping Project; and

WHEREAS, the acceptance of this funding necessitates the creation of a grant budget.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the County Executive or Deputy County Executive to enter into contract to accept $400,000 in funding from the New York State Department of Environmental Conservation for the WNY Stormwater Coalition Intermediate Mapping Project and be made available as a multi-year grant to the Department of Environment and Planning in Fund 281, Funds Center 16200 as follows:

Department of Environment and Planning
WNY Stormwater Coalition Intermediate Mapping Project Grant
162WNYCIMP2629
1/1/2026 - 12/31/2029

REVENUES		BUDGET
409000	State Aid Revenue	$400,000
TOTAL		$400,000

APPROPRIATIONS		BUDGET
500000	Full Time - Salaries	$388,892
502000	Fringe Benefits	$194,446
516020	Professional Services, Contracts & Fees	$ 8,000
530000	Other Expenses	$ 13,542
916290	ID Envir & Planning Grant Services	($204,880)
TOTAL APPROPRIATIONS:		$400,000

and be it further

RESOLVED, that authorization is hereby given to transfer one full-time Information Technology Specialist positions, JG-8 (B100 #15070) from Department of Environment and Planning Grant 162WNYCSMPMP2527 to the newly created 162WNYCIMP2629 effective January 1, 2026; and be it further

RESOLVED, that authorization is hereby given to transfer one full-time Chief Environmental Compliance Specialist JG-15, (B100 #15171) from Department of Environment and Planning Grant 162WNYCSMPMP2527 to the newly created 162WNYCIMP2629 effective January 1, 2026; and be it further

RESOLVED, that authorization is hereby given to the County Executive or Deputy County Executive to execute an agreement with the Research Foundation of SUNY at Buffalo State University for student interns to assist with the Western NY Stormwater Coalition: Intermediate Mapping Project in an amount not to exceed $8,000; and be it further

RESOLVED, that authorization is hereby given to the Division of Budget and Management to adjust grant revenues, appropriations and interdepartmental billing amounts allowed by the grantor provided there are no changes to authorized personnel levels; and be it further

RESOLVED, that authorization is hereby given to the County Executive or Deputy County Executive to amend contracts as necessary to implement any no-cost extensions that may be permitted by the grantor; and be it further

RESOLVED, that certified copies of this resolution shall be forwarded to the Erie County Executive's Office, Comptroller's Office, Division of Budget and Management, Department of Law and Department of Environment and Planning.

Erie County Legislature
Meeting Date: 09/25/2025

SUBJECT

COMM. 17E-17	COUNTY EXECUTIVE	ECSD No. 3 - Southtowns AWTF Influent Screening Replacement Project (Change Order No. 1)

Attachments

25COMM. 17E-17

COUNTY OF ERIE

MARK C. POLONCARZ
COUNTY EXECUTIVE

September 19, 2025

Erie County Legislature
92 Franklin Street, 4th Floor
Buffalo, New York 14202

RE: Erie County Sewer District No. 3
Southtowns Advanced Wastewater Treatment Facility (AWTF) Influent Screening Replacement Project Construction Inspection
JMDavidson Engineering, D.P.C. - Change Order No. 1

Dear Honorable Members:

Enclosed please find a memorandum from the Department of Environment and Planning pertaining to Change Order No. 1 to the JMDavidson Engineering, D.P.C. agreement, dated October 5, 2023.

Should your honorable body require further information, I encourage you to contact Joseph Fiegl, P.E. in the Division of Sewerage Management. Thank you for your consideration on this matter.

Sincerely yours,

Mark C. Poloncarz, Esq.
Erie County Executive

MCP:ms

cc: Joseph Fiegl, Deputy Commissioner, Division of Sewerage Management

MEMORANDUM

To: Honorable Members of the Erie County Legislature
From: Department of Environment and Planning
Re: Erie County Sewer District No. 3
Southtowns Advanced Wastewater Treatment Facility (AWTF) Influent Screening Replacement Project Construction Inspection
JMDavidson Engineering, D.P.C. – Change Order No. 1
Date: September 19, 2025

SUMMARY

The Division of Sewerage Management is processing Change Order No. 1 to the JMDavidson Engineering, D.P.C. (JMD) Agreement, dated October 5, 2023. The Change Order is for an additional amount of $12,113.02, bringing the total to $122,113.02.

FISCAL IMPLICATIONS

The cost of the additional engineering work related to this communication will be paid from Erie County Sewer District No. 3 Capital Bond Account C.17301.

REASONS FOR RECOMMENDATION

The Division of Sewerage Management is processing Change Order No. 1 to JMD's agreement dated October 5, 2023, to compensate the consultant for additional construction inspection costs for the Southtowns AWTF Influent Screening Replacement Project. This change will ensure that JMD's team will provide inspection services to cover the full estimated construction period, as modified by the contractors, as the construction duration is greater than anticipated at the time of JMD's proposal.

BACKGROUND INFORMATION

On October 5, 2023, the Erie County Legislature passed a resolution [Comm. 16E-21 (2023)] authorizing an agreement with JMD for the Southtowns AWTF Influent Screening Replacement Project Construction Inspection. The budget for construction inspection within this agreement was based on the preliminary construction schedule tasks and length of construction. Since then, changes to the schedule have included various increases to the total number of days when inspection is needed. Specifically, equipment that was scheduled to be delivered in October 2024 did not arrive until June 2025, causing tasks that were scheduled to occur concurrently to be done on separate days. Time was added for various issues with supplied equipment and Contractor installation, that required inspector review for changes and repairs. After discussions with the contractors regarding length of construction, JMD hours estimated in their original proposal were not sufficient to cover the full construction period.

CONSEQUENCES OF NEGATIVE ACTION

This is a receive and file item.

STEPS FOLLOWING APPROVAL

This is a receive and file item.

COMPTROLLER'S OFFICE REVIEW

The proposed action has been reviewed by the Comptroller's Office and is related to an authorized capital project for which there are sufficient capital appropriations for the action proposed.

Signed _____ Date 9/3/25

Title Timothy C. Callan, Ph.D.
Deputy Comptroller

Erie County Sewer District No. 3
Southtowns Advanced Wastewater Treatment Facility Influent Screening Replacement Project Construction Inspection
Engineering Agreement – Change Order No. 1
Capital Bond Account C.17301

TO: COMPTROLLER`S OFFICE

PROPOSED RESOLUTIONS REQUIRING RULE 55

CONTRACT APPROVAL CHECKLIST
CONFIRMATION OF AVAILABILITY OF FUNDS IN CAPITAL PROJECTS

REQUESTING DEPARTMENT — COMPLETE ITEMS 1 THROUGH 5

1. CONTRACTOR'S NAME: JMDavidson Engineering DPC
2. AMOUNT OF CONTRACT: $12,113.02
3. PROJECT NUMBER: C.17301
4. PROJECT TITLE: Construction Inspection Change Order No. 1
5. DEPARTMENT CONTACT: Beth Pfalzer x6144

COMPTROLLER'S OFFICE — COMPLETE ITEMS 6 AND 7

6. AVAILABILITY OF FUNDS: $4,206,192.05
7. PERFORMED BY: [signature]

Date Sent to Comptroller's Office: August 28, 2025

[55 compt_10]

OFFICE OF THE COMPTROLLER REVIEW **DATE:** 8/29/2025

PROJECT TITLE: C 17301 - ECSD No. 3 Inc & Imp. 10.5M

1) IS THE REASON FOR THIS CONTRACT CONSISTENT WITH THE PURPOSE OF THE PROJECT: **YES** X **NO** _____

IF NO, RETURN THIS REQUEST TO THE DEPARTMENT

IF YES, COMPLETE THE FOLLOWING VERIFICATION

2) PROJECT AVAILABLE APPROPRIATION

Total Project Revenues	$ 1,731,913.62
Total Project Appropriations	$ 15,648,760.00
Less: Total Expenditure To Date	$ 9,614,668.75
Less: Total Commitments	$ 1,827,899.20
Available Appropriations As Of Date Of Request	$ 4,206,192.05
Less: Contract Amount	$ 12,113.02
Net Available Appropriations	$ 4,194,079.03

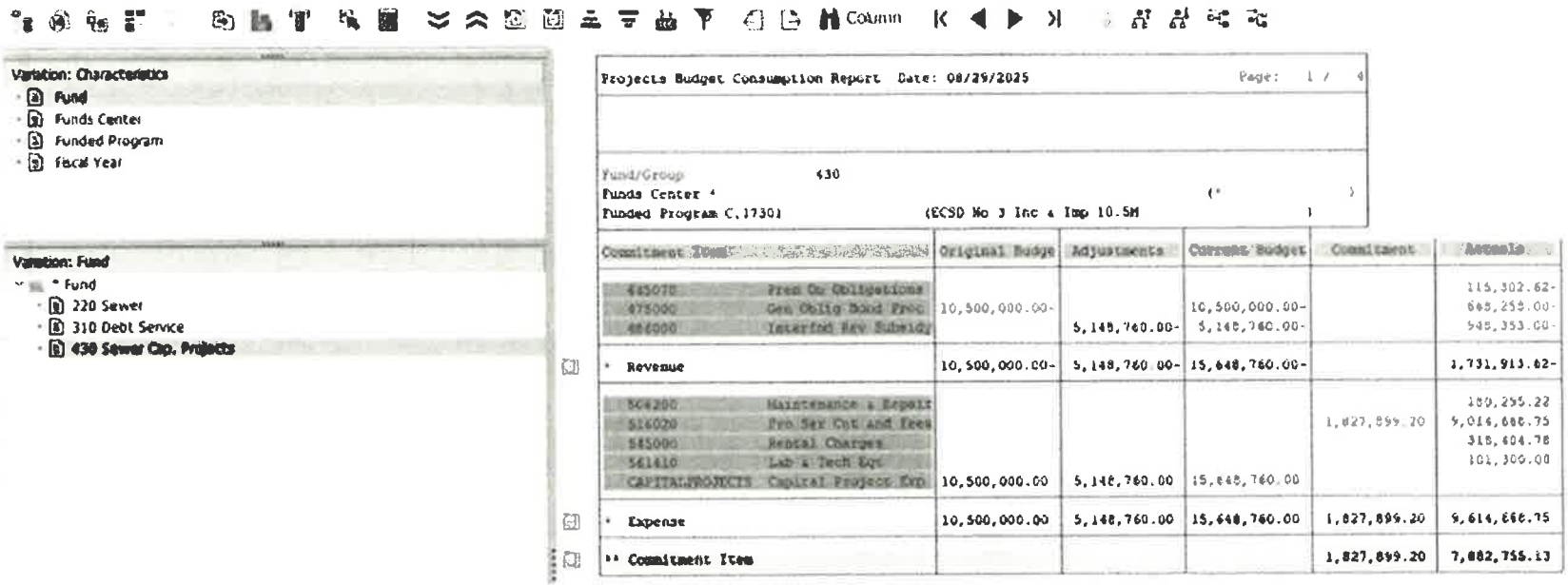
Comments: There is no cash within the project.

Request Approved: Tony C. Ott

Request Denied: _____

Date: 9/3/25

Project Budget Consumption



Variation: Characteristics
- Fund
- Funds Center
- Funded Program
- Fiscal Year

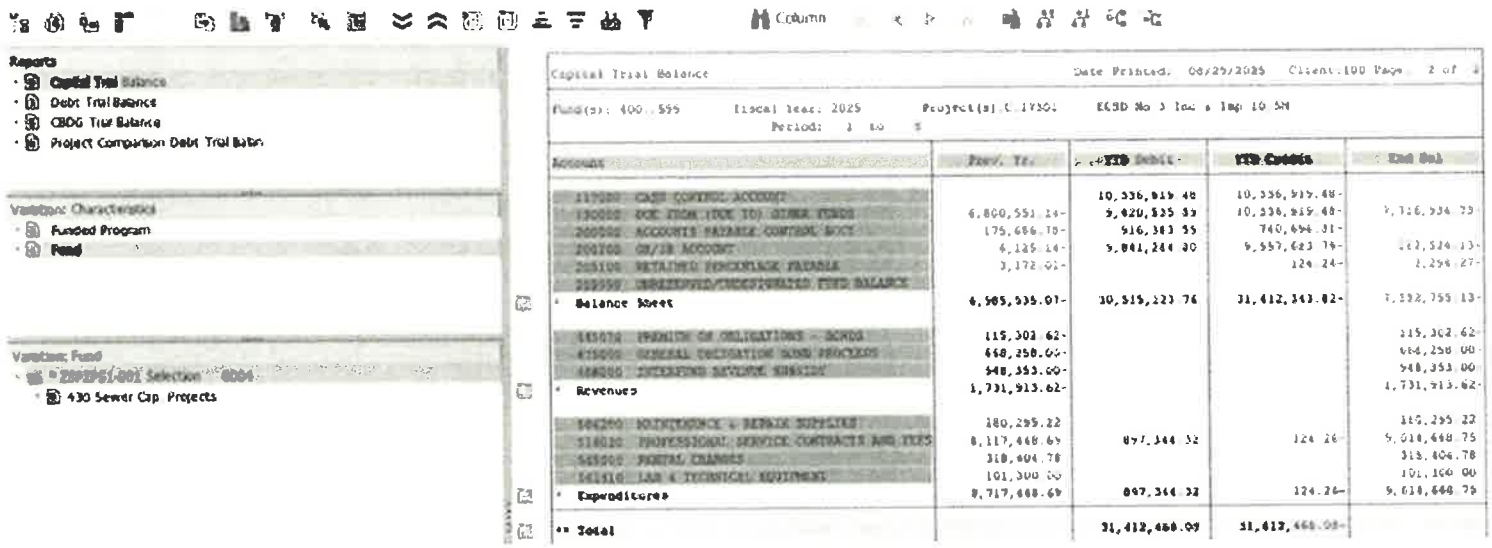
Variation: Fund
- * Fund
  - 220 Sewer
  - 310 Debt Service
  - 430 Sewer Cap. Projects

Projects Budget Consumption Report Date: 08/29/2025 Page: 1 / 4

Fund/Group 430
Funds Center *
Funded Program C.17301 (ECSD No 3 Inc & Imp 10.5M

Commitment Item		Original Budge	Adjustments	Current Budget	Commitment	Accruals
465070	Prem On Obligations					115,302.62-
475000	Gen Oblig Bond Proc	10,500,000.00-		10,500,000.00-		668,255.00-
486000	Interfnd Rev Subsidy		5,148,760.00-	5,148,760.00-		948,353.00-
* Revenue		10,500,000.00-	5,148,760.00-	15,648,760.00-		1,731,913.62-
504200	Maintenance & Repair					180,295.22
516020	Pro Ser Cnt and Fees				1,827,899.20	5,014,686.75
545000	Rental Charges					318,604.78
561410	Lab & Tech Eqt					101,300.00
CAPITALPROJECTS	Capital Project Exp	10,500,000.00	5,148,760.00	15,648,760.00		
* Expense		10,500,000.00	5,148,760.00	15,648,760.00	1,827,899.20	5,614,886.75
** Commitment Item					1,827,899.20	7,882,755.13

Capital Trial Balance



Reports
- Capital Trial Balance
- Debt Trial Balance
- CBDG Trial Balance
- Project Comparison Debt Trial Balan

Variation: Characteristics
- Funded Program
- Fund

Variation: Fund
- * 220/310/430 Selection 0004
  - 430 Sewer Cap. Projects

Capital Trial Balance Date Printed: 08/29/2025 Client:100 Page 2 of 3

Fund(s): 400..599 Fiscal Year: 2025 Project(s): C.17301 ECSD No 3 Inc & Imp 10.5M
Period: 1 to 5

Account	Prev. Tr.	YTD Debit	YTD Credit	End Bal
117000 CASH CONTROL ACCOUNT		10,336,919.48	10,336,919.48-	
130000 DUE FROM (DUE TO) OTHER FUNDS	6,800,551.24-	9,020,535.93	10,336,919.48-	8,116,934.79-
200000 ACCOUNTS PAYABLE CONTROL ACCT	175,696.78-	516,383.55	740,694.31-	
200700 GR/IR ACCOUNT	6,125.14-	9,841,244.80	9,557,623.79-	122,526.13-
205100 RETAINED PERCENTAGE PAYABLE	3,172.01-		124.26-	3,296.27-
259999 UNRESERVED/UNDESIGNATED FUND BALANCE				
* Balance Sheet	6,985,535.01-	30,515,223.76	31,412,343.82-	7,332,755.13-
465070 PREMIUM ON OBLIGATIONS - BONDS	115,302.62-			115,302.62-
475000 GENERAL OBLIGATION BOND PROCEEDS	668,258.00-			668,258.00-
486000 INTERFUND REVENUE SUBSIDY	948,353.00-			948,353.00-
* Revenues	1,731,913.62-			1,731,913.62-
504200 MAINTENANCE & REPAIR SUPPLIES	180,295.22			180,295.22
516020 PROFESSIONAL SERVICE CONTRACTS AND FEES	8,117,468.69	897,344.32	124.26-	9,014,688.75
545000 RENTAL CHARGES	318,604.78			318,604.78
561410 LAB & TECHNICAL EQUIPMENT	101,300.00			101,300.00
* Expenditures	8,717,668.69	897,344.32	124.26-	9,614,888.75
** Total		31,412,568.08	31,412,468.08-	

Erie County Legislature
Meeting Date: 09/25/2025

SUBJECT

COMM. 17E-18	COUNTY EXECUTIVE	ECSD No. 3 - Engineering Term Contract Agreement (Work Order: DD-7)

Attachments

25COMM. 17E-18

COUNTY OF ERIE

MARK C. POLONCARZ
COUNTY EXECUTIVE

September 19, 2025

Erie County Legislature
92 Franklin Street, 4th Floor
Buffalo, NY 14202

RE: Erie County Sewer District No. 3
Engineering Term Contract Agreement
DiDonato Engineering & Architectural Professionals
Work Order: DD-7

Dear Honorable Members:

Enclosed please find a memorandum from the Department of Environment and Planning, Division of Sewerage Management, for the issuance of a work order as authorized by the Erie County Legislature, related to 3-year Term Agreements.

Should your Honorable Body require further information, I encourage you to contact Joseph Fiegl, P.E. in the Division of Sewerage Management. Thank you for your consideration on this matter.

Sincerely yours,

Mark C. Poloncarz, Esq.
Erie County Executive

MCP:mas
Enclosure
cc: J. Fiegl – Deputy Commissioner, Division of Sewerage Management

MEMORANDUM

To: Honorable Members of the Erie County Legislature
From: Department of Environment and Planning
Re: Erie County Sewer District No. 3 Engineer Term Contract Agreement DiDonato Engineering & Architectural Professionals Work Order: DD-7
Date: September 19, 2025

SUMMARY

The Erie County Legislature is requested to receive and file this communication pertaining to the Department of Environment and Planning's issuance of a work order with DiDonato Engineering & Architectural Professionals (DiDonato) for Erie County Sewer District (ECSD) No. 3 in an amount not to exceed $73,647.60.

FISCAL IMPLICATIONS

There will be no impact to the County's General Fund. The cost of the engineering work related to this communication will be paid from ECSD No. 3 Professional Services Account 516020.

REASONS FOR RECOMMENDATION

The Division of Sewerage Management has issued work order DD-7 to DiDonato to provide resident engineering / inspection services for the Erie County Sewer District (ECSD) Central Region Collections Facility construction project located at the former Blasdell Water Resource Recovery Facility (WRRF) site in ECSD No. 3.

BACKGROUND INFORMATION

Your Honorable Body passed Legislative Comm. 16E-11 (2022) authorizing a 3-year Term Agreement with DiDonato for engineering services for small and/or time critical projects. At the time of the award, the Division of Sewerage Management (DSM) committed to notifying the Honorable Legislature of each work order issued.

The Term Agreement was approved to provide the DSM with engineering services required to complete various initiatives throughout the ECSDs. As part of work order DD-7, DiDonato will provide construction inspection of the new centralized sewer collection system maintenance facility for ECSD Nos. 3, 6 and 8 located at the former Blasdell WRRF. This work order is part of a phased approach for improvements at this location.

CONSEQUENCES OF NEGATIVE ACTION

This is a receive and file item.

STEPS TO FOLLOW APPROVAL

This is a receive and file item.

ERIE COUNTY SEWER DISTRICT NO. 3
WORK ORDER NO. DD-7

ENGINEER: **DiDonato Engineering & Architectural Professionals**

CONTRACT DATE: **November 17, 2022**

1. **Title of Proposal:**
   Provide construction inspection associated with site development at the former Blasdell Water Resource Recovery Facility (WRRF) site in ECSD No. 3.

2. **Company/Address/Principal In-Charge:**
   Michael Banks, AIA
   DiDonato Engineering & Architectural Professionals
   689 Main Street
   Buffalo, NY 14203

3. **Effective Dates of Proposal:**
   August 25, 2025

4. **Brief Description of Work for Which Proposal is Submitted:**
   The engineer will provide construction inspection associated with site development at the former Blasdell Water Resource Recovery Facility (WRRF) site in ECSD No. 3, as detailed in the attached scope, dated June 10, 2025.

5. **Engineering Cost:** $ 73,647.60

6. **Source of Funds:** ECSD No. 3 Professional Services Account 516020

7. **Project No:** DD-7

8. **Attachments:** DiDonato's letters, dated 6/10/2025 (3 pages)

9. **File:** 0.3.2. DiDonato (23-25) Eng.

DATE: August 25, 2025

Accepted By: _____

Prepared By: _____
Matt A. Salah, P.E.

Authorized By: _____
Joseph Fiegl, P.E., BCEE
Deputy Commissioner

Erie County Legislature
Meeting Date: 09/25/2025

SUBJECT

COMM. 17E-19	COUNTY EXECUTIVE	ECSD Nos. 1, 4, & 5 - Construction Inspection Term Contract Agreements (Work Order: GPI-3)

Attachments

25COMM. 17E-19

COUNTY OF ERIE

MARK C. POLONCARZ
COUNTY EXECUTIVE

September 19, 2025

Erie County Legislature
92 Franklin Street, 4th Floor
Buffalo, New York 14202

RE: Erie County Sewer District Nos. 1, 4, & 5
Construction Inspection Term Contract Agreement
Greenman-Pederson, Inc.
Work Order: GPI-3

Honorable Members:

Enclosed please find a memorandum from the Department of Environment and Planning, Division of Sewerage Management for the issuance of a work order as authorized by the resolution passed by the Erie County Legislature on December 15, 2022, related to 3-year Term Agreements.

Should your Honorable Body require further information, I encourage you to contact Joseph Fiegl, P.E. in the Division of Sewerage Management. Thank you for your consideration on this matter.

Sincerely yours,

Mark C. Poloncarz, Esq.
Erie County Executive

MCP:cf
Enclosure

cc: J. Fiegl – Deputy Commissioner, Division of Sewerage Management

MEMORANDUM

To: Honorable Members of the Erie County Legislature
From: Department of Environment and Planning
Re: Erie County Sewer District Nos. 1, 4, & 5
Construction Inspection Term Contract Agreement
Greenman-Pederson, Inc.
Work Order: GPI-3
Date: September 19, 2025

SUMMARY

The Erie County Legislature is requested to receive and file this communication pertaining to the Department of Environment and Planning's issuance of a work order with Greenman-Pederson, Inc. (GPI) for Erie County Sewer District (ECSD) Nos. 1, 4, & 5 in an amount not to exceed $50,000.00.

FISCAL IMPLICATIONS

There will be no impact to the County's General Fund. The cost of the engineering inspection work related to this communication will be paid from the Sewer Fund Operating Budget; Sewer Professional Services Account 516020 of Erie County Sewer District Nos. 1, 4, & 5.

REASONS FOR RECOMMENDATION

The Division of Sewerage Management has issued work order GPI-3 to GPI to provide resident engineering services. GPI will provide inspection for construction and subdivision projects in Erie County Sewer District Nos. 1, 4, & 5.

BACKGROUND INFORMATION

On December 15, 2022, the Erie County Legislature passed a resolution [Comm. 19E-17 (2022)] authorizing a 3-year Term Agreement with GPI for construction inspection. At the time of the contract award, the Division of Sewerage Management committed to notifying the Honorable Legislature of each work order issued.

The Term Agreement was approved to provide the Division of Sewerage Management with engineering services required to complete construction inspections throughout the Erie County Sewer Districts. Accordingly, the Department has approved work order GPI-3 in the amount of $50,000.00 to provide sanitary sewer construction inspection for various subdivisions.

CONSEQUENCES OF NEGATIVE ACTION

This is a receive and file item.

STEPS TO FOLLOW APPROVAL

This is a receive and file item.

ERIE COUNTY SEWER DISTRICT NOS. 1, 4, & 5
WORK ORDER NO. GPI-3

ENGINEER: **Greenman-Pederson, Inc. (GPI)**

CONTRACT DATE: **December 15, 2022**

1. **Title of Proposal:**
   Provide Resident Engineer for various construction and subdivision sewer installation projects in ECSD Nos. 1, 4, & 5.

2. **Company/Address/Principal In-Charge:**
   Kenneth Zollitsch, LEED AP
   GPI, Inc.
   Suite 100
   4950 Genesee Street
   Buffalo, NY 14225

3. **Effective Dates of Proposal:**
   August 27, 2025

4. **Brief Description of Work for Which Proposal is Submitted:**
   The Engineer will provide construction inspection for various construction and subdivision projects in ECSD Nos. 1, 4, & 5.

5. **Engineering Cost:**
   $50,000.00

6. **Source of Funds:**
   2023 Sewer Fund Operating Budget Professional Services Account 516020 of ECSD Nos. 1, 4, & 5.

7. **Project No:** GPI-3

8. **Attachments:** None

9. **File:** 0.3.2. GPI (23-25/26) Insp

DATE: August 27, 2025

Prepared By: _____
Christopher Fiume, P.E.

Accepted By: _____

Authorized By: _____
Joseph Fiegl, P.E., BCEE
Deputy Commissioner

Erie County Legislature
Meeting Date: 09/25/2025

SUBJECT

COMM. 17E-20	COUNTY EXECUTIVE	Authorization to Contract with LaSalle Ambulance, Inc. d.b.a. American Medical Response

Attachments

25COMM. 17E-20

COUNTY OF ERIE

MARK C. POLONCARZ
COUNTY EXECUTIVE

September 19, 2025

Erie County Legislature
92 Franklin Street, 4th Floor
Buffalo, New York 14202

RE: Authorization to Contract with LaSalle Ambulance, Inc. d.b.a. American Medical Response

Dear Honorable Members:

The Erie County Department of Health (ECDOH) is seeking authorization to enter into contract with American Medical Response (AMR) to implement a nurse navigator program in its primary service areas.

Should your Honorable Body require further information, please contact Commissioner of Health Gale Burstein. Thank you for your consideration on this matter.

Sincerely yours,

Mark C. Poloncarz, Esq.
Erie County Executive

MCP/jah
Enclosure

cc: Dr. Gale Burstein, Commissioner of Health

MEMORANDUM

To: Honorable Members of the Erie County Legislature
From: Department of Health
Re: Authorization to Contract with LaSalle Ambulance, Inc. d.b.a. American Medical Response
Date: September 19, 2025

SUMMARY

ECDOH's Division of Emergency Medical Services (EMS) is seeking authorization to contract with LaSalle Ambulance, Inc. d.b.a. American Medical Response (AMR) to implement a nurse navigation program in conjunction with its 911 emergency medical services system. The nurse navigator program will divert lower acuity calls to non-emergency room medical care facilities.

The areas where AMR will provide nurse navigation are:
City of Buffalo, Town of Cheektowaga, Town of West Seneca, Town of Aurora, Village of East Aurora, City of Lackawanna, Town of Hamburg, Village of Hamburg, Village of Blasdell, Town of Evans, Village of Angola, Town of Marilla, Town of Elma, South Wales Fire District #1

FISCAL IMPLICATIONS

None.

REASONS FOR RECOMMENDATION

The intention of AMR's nurse navigator program is to relieve local emergency rooms of unnecessary visits, prompting lower acuity calls to other medical care options and facilities and lower ambulance wait times. AMR is implementing the program at no cost also saving municipalities funds and resources on not having to implement their own programs.

CONSEQUENCES OF NEGATIVE ACTION

Emergency rooms will continue to experience unnecessary traffic from lower acuity calls and ambulance wait times will not improve.

STEPS FOLLOWING APPROVAL

ECDOH will work with the County Attorney's Office on executing this resolution.

RESOLUTION SUBMITTED BY:
DEPARTMENT OF HEALTH

Re: Authorization to Contract with LaSalle Ambulance, Inc. d.b.a. American Medical Response

WHEREAS, ECDOH's Division of Emergency Medical Services (EMS) is seeking authorization to contract with LaSalle Ambulance, Inc. d.b.a. American Medical Response (AMR) to implement a nurse navigation program in conjunction with its 911 emergency medical services system; and

WHEREAS, AMR's nurse navigation program will be of no cost to Erie County and be implemented in the following municipalities: City of Buffalo, Town of Cheektowaga, Town of West Seneca, Town of Aurora, Village of East Aurora, City of Lackawanna, Town of Hamburg, Village of Hamburg, Village of Blasdell, Town of Evans, Village of Angola, Town of Marilla, Town of Elma and South Wales Fire District #1; and

WHEREAS, the nurse navigation program will alleviate traffic to emergency rooms and lower ambulance wait times.

NOW, THEREFORE, BE IT

RESOLVED, the Erie County Legislature hereby authorizes the County Executive or Deputy County Executive to enter into contracts with LaSalle Ambulance, Inc. d.b.a. American Medical Response; and be it further

RESOLVED, that certified copies of this resolution will be forwarded to the Erie County Executive's Office, Department of Law, Department of Health and Division of Budget and Management.

Erie County Legislature
Meeting Date: 09/25/2025

SUBJECT

COMM. 17E-21	COUNTY EXECUTIVE	Authorization to Contract with HS GovTech USA Inc.

Attachments

25COMM. 17E-21

COUNTY OF ERIE

MARK C. POLONCARZ
COUNTY EXECUTIVE

LEG SEP 23 '25 AM 9:36

September 19, 2025

Erie County Legislature
92 Franklin Street, 4th Floor
Buffalo, New York 14202

RE: Authorization to Contract with HS GovTech USA Inc.

Dear Honorable Members:

The Erie County Department of Health (ECDOH) is seeking authorization to enter into contract with HS GovTech USA Inc. due to a corporate name change from HealthSpace USA.

Should your Honorable Body require further information, please contact Commissioner of Health Gale Burstein. Thank you for your consideration on this matter.

Sincerely yours,

Mark C. Poloncarz, Esq.
Erie County Executive

MCP/jah
Enclosure

cc: Dr. Gale Burstein, Commissioner of Health

MEMORANDUM

To: Honorable Members of the Erie County Legislature
From: Department of Health
Re: Authorization to Contract with HS GovTech USA Inc.
Date: September 19, 2025

SUMMARY

ECDOH's Environmental Health division currently contracts with HealthSpace USA for various software needs. HealthSpace USA is renaming itself to HS GovTech USA Inc. This resolution is seeking authorization to contract with HS GovTech USA Inc to avoid any disruptions in service.

FISCAL IMPLICATIONS

None. Amounts of contracts were previously budgeted for.

REASONS FOR RECOMMENDATION

The Environmental Health division currently relies on HealthSpace USA for various software needs for its daily operations. HealthSpace USA will now be renamed to HS GovTech USA Inc. This name change will not affect the current contracted amounts or time.

CONSEQUENCES OF NEGATIVE ACTION

Environmental Health would not be able to continue operations without the continuation of this software service.

STEPS FOLLOWING APPROVAL

ECDOH will work with the County Attorney's Office on executing this resolution.

RESOLUTION SUBMITTED BY:
DEPARTMENT OF HEALTH

Re: Authorization to Contract with HS GovTech USA Inc.

WHEREAS, the Erie County Department of Health's Environmental Health division currently contracts with HealthSpace USA for various software needs critical to its operations; and

WHEREAS, the corporate name change will have no additional cost on what was previously budgeted for; and

WHEREAS, Environmental Health is seeking authorization to contract with HS GovTech USA Inc. to avoid any disruption of service or operations issues.

NOW, THEREFORE, BE IT

RESOLVED, the Erie County Legislature hereby authorizes the County Executive or Deputy County Executive to enter into contracts with HS GovTech USA Inc., waiving the procedures in Section 26.08 of the Erie County Administrative Code; and be it further

RESOLVED, that certified copies of this resolution will be forwarded to the Erie County Executive's Office, Department of Law, Department of Health and Division of Budget and Management.

Erie County Legislature
Meeting Date: 09/25/2025

SUBJECT

COMM. 17E-22	COUNTY EXECUTIVE	Authorization to Enter into Affiliation Agreement with SUNY Buffalo's Residency Training Program in Psychiatry

Attachments

25COMM. 17E-22

COUNTY OF ERIE

MARK C. POLONCARZ
COUNTY EXECUTIVE

September 19, 2025

Erie County Legislature
92 Franklin Street, 4th Floor
Buffalo, New York 14202

Re: Authorization to Enter into Affiliation Agreement with SUNY Buffalo's Residency Training Program in Psychiatry

Dear Honorable Members:

The Erie County Department of Mental Health's Forensic Mental Health Division is seeking authorization to enter into an affiliation agreement with SUNY Buffalo's Residency Training Program in Psychiatry, Department of Psychiatry, Jacobs School of Medicine and Biomedical Sciences to cooperatively provide instruction in forensic mental health treatment to residents enrolled in UB's Psychiatric Residency program.

Should your Honorable Body require further information, please contact Commissioner of Mental Health, Sarah Bonk. Thank you for your consideration on this matter.

Sincerely yours,

Mark C. Poloncarz, Esq.
Erie County Executive

MCP/dvs
Enclosure

cc: Sarah Bonk, Commissioner of Mental Health

MEMORANDUM

To: Honorable Members of the Erie County Legislature
From: Erie County Department of Mental Health
Re: Authorization to Enter into Affiliation Agreement with SUNY Buffalo's Residency Training Program in Psychiatry
Date: September 19, 2025

SUMMARY

The Erie County Department of Mental Health's Forensic Mental Health Division is seeking authorization to enter into an affiliation agreement with SUNY Buffalo's Residency Training Program in Psychiatry. This would allow for proper clinical field instruction for residents of the program.

FISCAL IMPLICATIONS

No additional County share dollars are required for this request.

REASONS FOR RECOMMENDATION

Area institutions of higher learning, which provide courses of study in various health services, have held a long-standing desire to collaborate with the Erie County Department of Mental Health (ECDMH) for the purpose of providing adequate and helpful public health clinical experience for their instructional programs. Moreover, the ECDMH believes the presence of such students will enhance its on-going operations as well as the overall well-being of the broader local community.

CONSEQUENCES OF NEGATIVE ACTION

The ECDMH, in conjunction with UB, would not be able to implement this very important program to help provide adequate clinical field instruction for the SUNY Buffalo's Residency Training Program in Psychiatry students.

STEPS FOLLOWING APPROVAL

The ECDMH will work with the County Attorney's Office and SUNY Buffalo on executing the new affiliation agreement.

RESOLUTION SUBMITTED BY:
DEPARTMENT OF MENTAL HEALTH

Re: Authorization to Enter into Affiliation Agreement with SUNY Buffalo's Residency Training Program in Psychiatry

WHEREAS, the Erie County Department of Mental Health (ECDMH) is responsible for the delivery of a comprehensive range of mental and behavioral health services to the residents of Erie County; and

WHEREAS, area institutions of higher learning, which provide courses of study in various health services, have a desire to collaborate with the ECDMH for the purpose of providing adequate public health clinical experience for their instructional programs; and

WHEREAS, the ECDMH, specifically its Forensic Mental Health division, in conjunction with SUNY Buffalo's Residency Training Program in Psychiatry, have identified an opportunity to cooperatively offer instruction in forensic mental health treatment to students enrolled in UB's Psychiatric residency program; and

WHEREAS, the ECDMH believes the presence of such students will enhance its on-going operations as well as its overall standing within the broader local community.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the County Executive, Deputy County Executive or the Commissioner of Mental Health to enter into agreements with Western New York colleges and universities for educational programs in various public health services to be conducted jointly with the ECDMH and specifically its Forensic Mental Health division; and be it further

RESOLVED, that no additional County funds are required for this request; and be it further

RESOLVED, that authorization is hereby given to the County Executive or Deputy County Executive to amend contracts as necessary to implement any no-cost extension that may be permitted; and be it further

RESOLVED, that certified copies of this resolution will be furnished to the Office of the County Executive, the Department of Mental Health, and the Division of Budget and Management.

Erie County Legislature
Meeting Date: 09/25/2025

SUBJECT

COMM. 17E-23	COUNTY EXECUTIVE	Rehabilitation of Culverts in Chestnut Ridge Park - Contract for Engineering Design Services

Attachments

25COMM. 17E-23

COUNTY OF ERIE

MARK C. POLONCARZ
COUNTY EXECUTIVE

September 19, 2025

Erie County Legislature
92 Franklin Street, 4th Floor
Buffalo, New York 14202

Re: Rehabilitation of Culverts PK-23 and PK-26 in Chestnut Ridge Park Contract for Engineering Design Services CAP-PK-23&PK-26-Design

Dear Honorable Members:

This resolution requests authorization for the County Executive to execute an agreement with the design firm of DiDonato Associates for engineering design services. These design services are for the rehabilitation of two (2) Large Culverts, PK-23 and PK-26, in Chestnut Ridge Park in the Town of Orchard Park.

Should your Honorable Body require further information, I encourage you to contact Commissioner Troy Schinzel at the Department of Parks, Recreation & Forestry. Thank you for your consideration on this matter.

Sincerely yours,

Mark C. Poloncarz, Esq.
Erie County Executive

MCP/jtd
Enclosure
cc: Troy Schinzel, Commissioner, Department of Parks, Recreation & Forestry

MEMORANDUM

To: Honorable Members of the Erie County Legislature
From: Department of Public Works
Re: Rehabilitation of Culverts PK-23 and PK-26 in Chestnut Ridge Park Contract for Engineering Design Services CAP-PK-23&PK-26-Design
Date: September 19, 2025

SUMMARY

The Department of Parks, Recreation & Forestry is seeking authorization to enter into an agreement with the design firm of DiDonato Associates in an amount not to exceed $249,000 for engineering design services. These services are for the rehabilitation of two Large Culverts, PK-23 and PK-26, in Chestnut Ridge Park in the Town of Orchard Park. DiDonato Associates was selected in accordance with County policy using the County selection process.

FISCAL IMPLICATIONS

The total cost of the engineering design phase of this project is $249,000, including design contingency. The total budget is available in Fund 420, Funds Center 123, Project A.25060 – 2025 Park Culvert Rehabilitation.

REASONS FOR RECOMMENDATION

This project is necessary to advance the design in a timely fashion. DiDonato Associates is recommended as project design engineers because of their expertise, experience, and manpower to provide the County of Erie with the service required.

BACKGROUND INFORMATION

The original construction date for both culverts is unknown. PK-23 carries Commissioners Cabin Road over Big Gulf Creek. It consists of twin 5' diameter corrugated metal pipes. The pipe invert in both spans is deteriorated with some section loss and perforations present. There is also erosion of the channel at the outlet of the pipes. The culvert was rated 4 in the last inspection. The pipes are in need or repair or replacement in order to stay functional and allow traffic to pass over them.

PK-26 carries a Ward Road over a Branch of Eighteen Mile Creek. The existing culvert is a reinforced concrete frame. Reports indicate that the original construction may have been a stone culvert that was later lined with concrete. Both the abutments and the top slab have areas of delaminations, spalling, and exposed reinforcement and steel beams. The stone masonry is also exposed in some areas on the top slab. The culvert was rated 3 in the last inspection. The spalling concrete needs to be repaired or the culvert replaced to prevent loss of roadway embankment material in the future.

CONSEQUENCES OF NEGATIVE ACTION

If this project is not completed, the culverts will continue to deteriorate. Eventually culverts would no longer be able to support the embankment or roadway, and would be fully closed to traffic, both vehicular and pedestrian.

STEPS FOLLOWING APPROVAL

Upon the Erie County Legislature's approval, the County executive will enter into an agreement with DiDonato Associates. Once the agreement is fully executed design work will begin immediately thereafter.

COMPTROLLER'S OFFICE REVIEW

The proposed legislation has been reviewed by the Comptroller's Office and is related to an authorized capital project for which there are sufficient appropriations for the action proposed.

9/3/25

Timothy C. Callan
Deputy Comptroller
Comptroller's Office

A.25060 – 2025 Park Culvert Rehabilitation

A RESOLUTION SUBMITTED BY:
DEPARTMENT OF PUBLIC WORKS

RE: Rehabilitation of Culverts PK-23 and PK-26 in Chestnut Ridge Park Contract for Engineering Design Services CAP-PK-23&PK-26-Design

WHEREAS, it is desired to rehabilitate two (2) Large Culverts, PK-23 and PL-26, within Chestnut Ridge Park in the Town of Orchard Park (the "Project"), CAP-PK-23&PK-26-Design; and

WHEREAS, the total cost of the Design Engineering phase of this Project is $249,000, and is available in Fund 420, Funds Center 123, Project A.25060 – 2025 Park Culvert Rehabilitation; and

WHEREAS, after the County's selection process, the firm of DiDonato Associates, has been selected as having the necessary expertise, experience, and manpower to provide the County of Erie with design engineering services for the replacement of the above referenced culverts in Chestnut Ridge Park.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes participation in the project rehabilitating the two (2) Large Culverts, PK-23 and PL-26, within Chestnut Ridge Park in the Town of Orchard Park (the "Project"), CAP-PK-23&PK-26-Design; and be it further

RESOLVED, that authorization is hereby given for the County Executive or Deputy County Executive to execute an agreement between the County of Erie and the selected project design engineers, DiDonato Associates, for engineering design services in an amount not to exceed $249,000, and execute any necessary Change Orders; and be it further

RESOLVED, that funding for this Project is available in the Department of Parks, Recreation & Forestry's (Fund 410, Fund Center 164) Capital Project A.25060 – 2025 Park Culvert Rehabilitation; and be it further

RESOLVED, that authorization is hereby given for the Division of Budget and Management to make any technical adjustments necessary to effectuate this resolution; and be it further

RESOLVED, that two certified copies of this resolution be sent to the Department of Parks, Recreation & Forestry and one copy each to the County Executive's Office, Comptroller's Office and Division of Budget and Management.

TO: TIMOTHY CALLAN, COMPTROLLER'S OFFICE

PROPOSED RESOLUTIONS REQUIRING RULE 55

CONTRACT APPROVAL CHECKLIST
CONFIRMATION OF AVAILABILITY OF FUNDS IN CAPITAL PROJECTS

REQUESTING DEPARTMENT		COMPLETE ITEMS 1 THROUGH 5
1.	CONTRACTOR'S NAME	DiDonato Associates
2.	AMOUNT OF CONTRACT	$249,000
3.	PROJECT NUMBER	A.25060
4.	PROJECT TITLE	Rehabilitation of Culverts PK-23 and PK-26 in Chestnut Ridge Park
5.	DEPARTMENT CONTACT	Funding questions: Katie Spencer Letter pickup: Katie Spencer

COMPTROLLER'S OFFICE		COMPLETE ITEMS 6 AND 7
6.	AVAILABILITY OF FUNDS	$ 250,000.00
7.	PERFORMED BY	
Date Sent to Comptroller's Office:		August 20, 2025

[55 compt_10]

OFFICE OF THE COMPTROLLER REVIEW **DATE:** 8/27/2025

PROJECT TITLE: A.25060 - 2025 Park Culverts Rehabilitation

1) IS THE REASON FOR THIS CONTRACT CONSISTENT WITH THE PURPOSE OF THE PROJECT: **YES** X **NO** _____

IF NO, RETURN THIS REQUEST TO THE DEPARTMENT

IF YES, COMPLETE THE FOLLOWING VERIFICATION

2) PROJECT AVAILABLE APPROPRIATION

Total Project Revenues	$ 972.18
Total Project Appropriations	$ 250,000.00
Less: Total Expenditure To Date	$ -
Less: Total Commitments	$ -
Available Appropriations As Of Date Of Request	$ 250,000.00
Less: Contract Amount	$ 249,000.00
Net Available Appropriations	$ 1,000.00

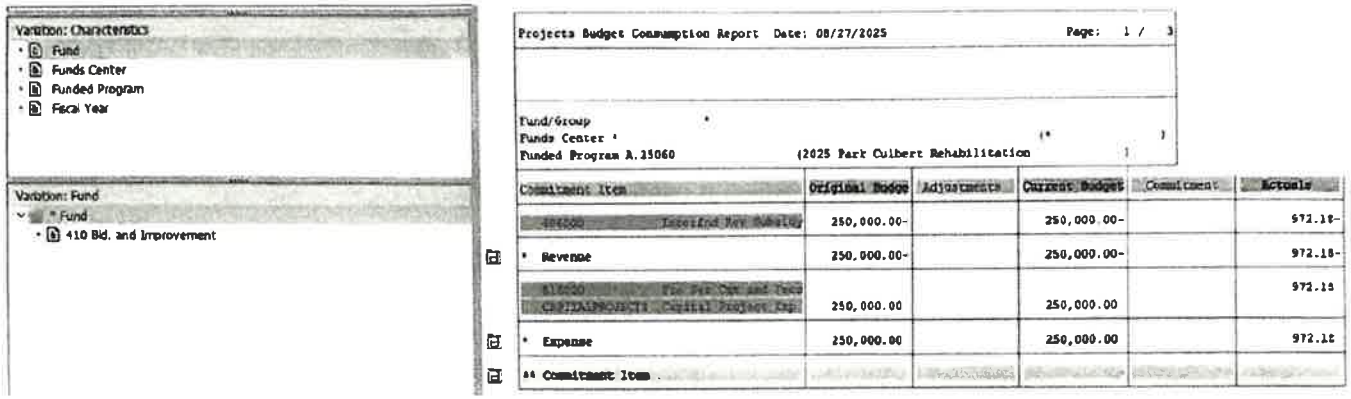
Comments: There is currently no cash within the project. This Project is funded as a PAY-AS-YOU-GO.

Request Approved: T Ts C Ca

Request Denied: _____

Date: 9/3/25

Project Budget Consumption



Variation: Characteristics
- Fund
- Funds Center
- Funded Program
- Fiscal Year

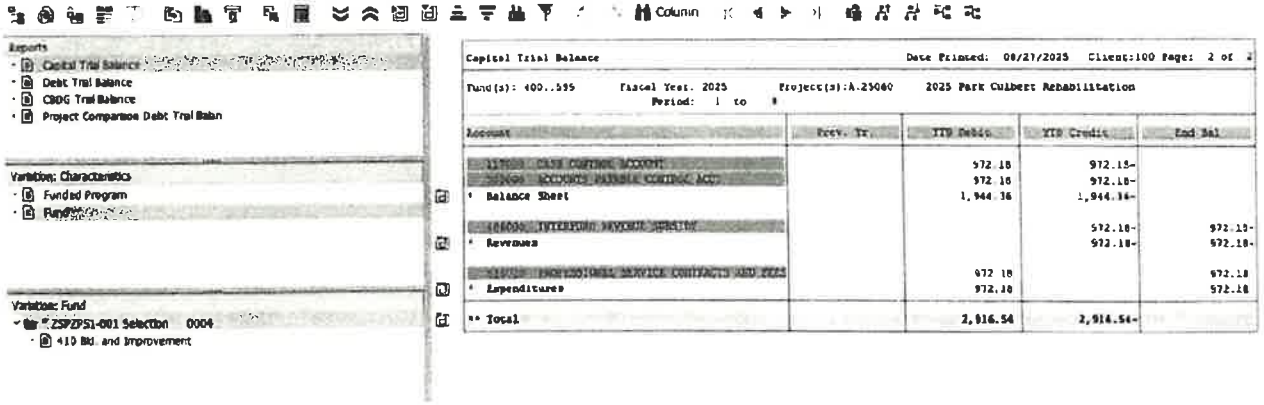
Variation: Fund
- * Fund
  - 410 Bld. and Improvement

Projects Budget Consumption Report Date: 08/27/2025 Page: 1 / 3

Fund/Group *
Funds Center *
Funded Program A.25060 (2025 Park Culbert Rehabilitation

Commitment Item	Original Budget	Adjustments	Current Budget	Commitment	Actuals
[illegible] Interfund Rev Subsidy	250,000.00-		250,000.00-		972.18-
* Revenue	250,000.00-		250,000.00-		972.18-
[illegible] Tfr In Op and Trsf CAPITALPROJECTS Capital Program Exp	250,000.00		250,000.00		972.18
* Expense	250,000.00		250,000.00		972.18
** Commitment Item					

Capital Trial Balance



Reports
- Capital Trial Balance
- Debt Trial Balance
- CBDG Trial Balance
- Project Comparison Debt Trial Balan

Variation: Characteristics
- Funded Program
- Fund

Variation: Fund
- * ZSPZPS1-001 Selection 0004
  - 410 Bld. and Improvement

Capital Trial Balance Date Printed: 08/27/2025 Client:100 Page: 2 of 2

Fund(s): 400..595 Fiscal Year: 2025 Project(s):A.25060 2025 Park Culbert Rehabilitation
Period: 1 to 8

Account	Prev. Yr.	YTD Debit	YTD Credit	End Bal
11700 CASH CONTROL ACCOUNT		972.18	972.18-	
20200 ACCOUNTS PAYABLE CONTROL ACC		972.18	972.18-	
* Balance Sheet		1,944.36	1,944.36-	
46600 INTERFUND REVENUE SUBSIDY			972.18-	972.18-
* Revenues			972.18-	972.18-
53100 PROFESSIONAL SERVICE CONTRACTS AND FEES		972.18		972.18
* Expenditures		972.18		972.18
** Total		2,916.54	2,916.54-	

ERIE COUNTY DEPARTMENT OF PUBLIC WORKS - HIGHWAYS
RFP #2025-PK-23&26-Design
PROPOSAL REVIEW COMMITTEE RATINGS-SUMMARY

Proposer	Evaluation Criteria																						Weighted Average Qualifications Score (1-10)	Qualifications Ranking
	Understanding of Work to be Done				Experience with Similar Projects				Experience and Qualifications of Proposed Staff				Present Workload & Financial Responsibility				Logistics and Familiarity with Project Area				Percentage of M/WBE Participation					
	Weight= 25%				Weight= 25%				Weight= 25%				Weight= 10%				Weight= 10%				Weight= 5%					
	Committee Member Raw Score (1 - 10)			Avg Score	Committee Member Raw Score (1 - 10)			Avg Score	Committee Member Raw Score (1- 10)			Avg Score	Committee Member Raw Score (1- 10)			Avg Score	Committee Member Raw Score (1 - 10)			Avg Score	Committee Member Raw Score (1- 10)			Avg Score		
	#1	#2	#3		#1	#2	#3		#1	#2	#3		#1	#2	#3		#1	#2	#3		#1	#2	#3			
Azar Design Co	7	7	9	7 67	8	7	8	7 67	8	8	8	8 00	8	7	8	7 67	8	8	7	7 67	8	9	10	9 00	7 82	6
CHA	8	8	10	8 67	9	7	9	8 33	9	9	9	9 00	5	7	8	6 67	7	8	9	8 00	8	8	7	7 67	8 35	3
DiDonato Associates	9	9	10	9 33	9	9	9	9 00	9	9	9	9 00	5	7	8	6 67	8	8	10	8 67	9	9	8	8 67	8 80	1
Erdman Anthony	9	8	9	8 67	9	9	9	9 00	9	8	8	8 33	7	6	8	7 00	8	7	9	8 00	8	8	7	7 67	8 38	2
LaRo Engineers, Inc	2	5	9	5 33	6	7	9	7 33	8	8	9	8 33	7	7	8	7 33	6	7	9	7 33	8	8	7	7 67	7 10	7
Popli Design Group	9	8	9	8 67	9	8	8	8 33	9	7	8	8 00	5	5	8	6 00	6	6	8	6 67	8	9	10	9 00	7 97	5
Wendel	8	8	10	8 67	7	8	9	8 00	7	7	9	7 67	8	6	8	7 33	8	8	9	8 33	8	8	8	8 00	8 05	4

It is my opinion in recommending DiDonato Associates the Erie County Department of Public Works has complied with all applicable provisions of Section 19.08 of the Erie County Administrative Code. Scoring sheets and other materials related to this matter are available for review at the Department of Public Works' office during regular business hours.

William E. Geary, Jr., Commissioner
Erie County Department of Public Works

Lisa M. Chimera
Deputy County Executive

Erie County Legislature
Meeting Date: 09/25/2025

SUBJECT

COMM. 17E-24	COUNTY EXECUTIVE	Acceptance of Grant Award from NYS Department of Criminal Justice Services

Attachments

25COMM. 17E-24

COUNTY OF ERIE

MARK C. POLONCARZ
COUNTY EXECUTIVE

September 19, 2025

Erie County Legislature
92 Franklin Street, 4th Floor
Buffalo, New York 14202

RE: Acceptance of Grant Award from New York State Department of Criminal Justice Services

Dear Honorable Members:

Please find enclosed a resolution from the Department of Probation seeking legislative authorization of a Grant Award from the New York State Department of Criminal Justice Services to work with an academic partner, Niagara University, to evaluate the Probation GIVE Model.

Should your Honorable Body require further information, I encourage you to contact Commissioner Richard Robillard. Thank you for your consideration on this matter.

Sincerely yours,

Mark C. Poloncarz, Esq.
Erie County Executive

MCP/pd
Enclosure

cc: Richard Robillard, Commissioner of Probation

MEMORANDUM

To: Honorable Members of the Erie County Legislature
From: Department of Probation
Re: Acceptance of Grant Award from DCJS
Date: September 19, 2025

SUMMARY

Since 2022, the Erie County Probation Department (ECPD) has implemented the "Probation GIVE Model" as set forth by the New York State Division of Criminal Justice Services (DCJS). The ECPD has adjusted and enhanced our practices and policies in response to the new model. On June 11, 2025, ECPD received a Grant Award Notice from DCJS to evaluate two of the components in the new model. Approval of the Grant Award will allow ECPD to partner with Niagara University to administer the evaluation. ECPD will act as a fiscal pass through to Niagara University to perform the evaluation process.

FISCAL IMPLICATIONS

ECPD will act as a fiscal pass though for our academic partner, Niagara University, to perform research and evaluation of two Probation GIVE Model components. There will be no cost to Erie County.

REASONS FOR RECOMMENDATION

ECPD will benefit in that we can restructure any program elements that appear less effective as well as enhance any components that seem more effective. This will allow our probation officers to streamline their efforts with offenders and will likely lead to better program outcomes. There were two researchers who responded to the DCJS Research Consortium broadcast of this research opportunity proposed by ECPD. A probation supervisor and officer interviewed and reviewed proposals from both of the applicants and Niagara University was selected.

CONSEQUENCES OF NEGATIVE ACTION

ECPD will not be able to utilize the Grant Award from DCJS to evaluate components of the GIVE Model.

STEPS FOLLOWING APPROVAL

The County Executive and/or Deputy County Executive is hereby authorized to enter into contacts with DCJS and Niagara University to execute any and all appropriate documents as may be necessary for the approval of the Grant Award from DCJS in the amount of $53,000.

A RESOLUTION SUBMITTED BY:
DEPARTMENT OF PROBATION

RE: Acceptance of Grant Award from New York State Division of Criminal Justice Services

WHEREAS, in mid-2022, the New York State Division of Criminal Justice Services (DCJS) established the "Probation GIVE Model"; and

WHEREAS, this model was developed to prescribe consistent, evidence-based strategy for the investigation and supervision of individuals convicted of firearm offenses and sentenced to probation supervision; and

WHEREAS, the Erie County Probation Department (ECPD) has adjusted and enhanced our practices by implementing new procedures and programming in response to the required "Probation GIVE Model"; and

WHEREAS, two of the core components of the "Probation GIVE Model" are Custom Notifications and Cognitive Behavioral Intervention; and

WHEREAS, the ECPD has established a partnership with DCJS and Niagara University to evaluate two of the core components; and

WHEREAS, the ECPD is seeking approval and acceptance of a Grant Award of $53,000 to provide funding for services performed by our academic partner, Niagara University, with no additional costs to be incurred by Erie County.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the County Executive or Deputy County Executive to enter into contract and accept $53,000 from the New York State Division of Criminal Justice Services (DCJS) Research Consortium and be made available as a multi-year grant to the Department of Probation in Fund 281, Fund Center 1261020 as follows:

Department of Probation
GIVE Research Award Grant
126GIVERESEARCH2527
6/15/25 - 9/30/27

ACCOUNT	REVENUES	BUDGET
409000	State Aid Revenues	$53,000
	TOTAL	$53,000

ACCOUNT	APPROPRIATIONS	BUDGET
516020	Professional Services	$53,000

TOTAL	$53,000

and be it further

RESOLVED, that authorization is hereby given for the Probation Department to act as a fiscal pass through of the Grant Award to the academic partner, Niagara University, who is performing the research and evaluation; and be it further

RESOLVED, that authorization is hereby given for the County Executive or Deputy County Executive to enter into contract with Niagara University for two Probation GIVE Model components evaluations in the amount of $53,000, waiving the procedures in Section 26.08 of the Erie County Administrative Code; and be it further

RESOLVED, that the Director of Budget and Management is hereby authorized to adjust grant appropriations and revenues in accordance with the final grantor funding levels or grantor authorized changes to award amounts, provided there are no changes to authorized personnel levels and county share amounts; and be it further

RESOLVED, that authorization is hereby given for the Division of Budget and Management to make any technical adjustments necessary to effectuate this resolution as well as approve no-cost grant extensions without additional legislative approval; and be it further

RESOLVED, that the Clerk of the Legislature shall forward certified copies of this Resolution to the County Executive's Office; Comptroller's Office, Division of Budget and Management and the Erie County Probation Department.

Erie County Legislature
Meeting Date: 09/25/2025

SUBJECT

COMM. 17E-25	COMPTROLLER	Sheriff's Office Purchase of Two New Helicopters

Attachments

25COMM. 17E-25

ES ...30 SEP 22 '25 PM12:05

ERIE COUNTY COMPTROLLER
KEVIN R. HARDWICK

September 17, 2025

Honorable Members
Erie Country Legislature
92 Franklin Street, 4th Floor
Buffalo, New York 14202

Re: Sheriff's Office Purchase of Two New Helicopters

Dear Honorable Legislators:

As you know from testimony by my office at your July 16, 2025 Mid-Year 2025 Budget Hearing, we have concerns about the Erie County Sheriff's Office purchase of two new helicopters and have been seeking answers since last year. Over a year later, we still lack those answers.

I will not belabor all of the items which give me pause, but they include actions by the Division of Purchase and the Sheriff's Office about the manner in which they signed two successive purchase agreements with a vendor (1) without a competitive procurement process and (2) without a valid and budgeted source of funds. Those actions necessitated a resolution being approved by your Honorable Body in early 2024 to transfer funds from an account intended for the Sheriff's office space at 13 Centre Drive to pay for a down payment on one helicopter. Other concerns center around the process by which the authorized 2024 capital project to purchase one helicopter suddenly became two helicopters in February 2025.

The single-largest concern now is a fiscal concern; the authorized 2025 capital project for two helicopters was predicated on $4.5 million in federal funds via Congressman Nicholas Langworthy being received by the County. That has not happened. At this point, as the first helicopter allegedly will be delivered this month in September 2025, with the second helicopter following, there is no valid source of funds for the second helicopter's purchase and outfitting with equipment. Presently, there appears to be a gap between $4.0-$4.7 million for the second helicopter.

This is all related to but separate from the Sheriff's introduction of Comm. 16E-53 on September 5, 2025 authorizing him to receive $1 million in state funds through the Dormitory Authority of New York. Interestingly and tellingly, that resolution package did not mention

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the federal funds nor the outfitting costs and represented a total project budget of $8.46 million (as contrasted with the 2025 Consolidated Bond Resolution estimated project cost of $11.96 million).

I cannot specify the exact number gap because the Sheriff's Office has not communicated the results of their 2025 request for proposals ("RFP") process to hire a contractor for the outfitting of the helicopters nor sent a resolution to the Legislature to authorize them to enter into a contract with a vendor to provide the service. Responses to the RFP were due March 31, 2025. This issue needs to be resolved as soon as possible.

Concerning Comm. 16E-53 and the state funds, I urge you to amend the resolution's second resolve clause, which would relinquish your authority to approve of any other funds coming into the County for the project. If you approve of Comm. 16E-53 in its current form, you are abdicating your fiscal role in oversight and approving of any future funds and amendments to the project. I suggest you delete or edit the second resolve clause from the resolution prior to approving, which would require the Sheriff's Office to request approval from your honorable body in the future.

I worry that the Sheriff's Office will require additional funds to complete this procurement, thus forcing the county's General Fund to retroactively pay for the costs one way or another. As the chief financial officer and internal watchdog for Erie County, I take these actions seriously, as I am sure you do also.

Given these issues, I suggest that until and unless the federal aid through Congressman Langworthy materializes, you not authorize the purchase and outfitting of the second helicopter and direct the cancellation of the agreement for a second helicopter. The county has previously reworked this agreement so it seems Airbus may be amenable.

If you have any questions concerning this matter, please do not hesitate to contact me. Thank you in advance for your consideration.

Sincerely,

Kevin R. Hardwick, Ph.D.
Erie County Comptroller

cc: County Executive Mark Poloncarz
Director of Budget and Management Mark Cornell
Erie County Sheriff John Garcia

Erie County Legislature
Meeting Date: 09/25/2025

SUBJECT

COMM. 17D-1	DIRECTOR OF BUDGET & MANAGEMENT	July 2025 Budget Monitoring Report

Attachments

25COMM. 17D-1

COUNTY OF ERIE

MARK C. POLONCARZ
COUNTY EXECUTIVE

September 19, 2025

Erie County Legislature
92 Franklin Street
Buffalo, NY 14202

Re: July 2025 Budget Monitoring Report

Dear Honorable Members:

Please find attached the Budget Monitoring Report (BMR) for the period ending July 31, 2025. Additionally, please see the position vacancy report as of July 31, 2025.

The BMR shows that for the first seven (7) months of 2025 the County has a $26,687,136 positive variance and can be attributed to several key factors.

First, sales tax growth has increased on the heels of strong July receipts (9.34% or $4.6 million growth versus July 2024), with overall growth at 5.73% or $19.8 million versus the same period of 2024. This has also resulted in a positive budget variance of $14.3 million, which is a significant contributor to our overall positive variance for July 2025.

The sales tax trend noted in last month's BMR has continued, where the cash payments the County received in September (partially related to July and relative to this BMR; partially related to August and will be relative to the next monthly BMR) demonstrated similarly large sales tax growth (10% or $4.9 million) outside of a quarterly reconciliation period. While it is difficult to know what is responsible for these particularly positive payments, it seems reasonable to surmise that the pretty significant rise in utility costs and a consumer spending bubble in advance of the onset of tariff price increases that have both been discussed in the media are contributing factors. It is my assumption that these payments are more of an outlier than a trend and that we are likely to return to the most modest 2-3% going forward.

As always, we will continue to closely monitor sales tax receipts for trends, and we will be especially interested in the upcoming October 6th and 12th payments, which will comprise the next quarterly reconciliation period.

Also, on the positive, Interest Earnings revenue shows a positive variance of nearly $6.6 million for the period and has exceeded the annual budgeted amount of $10 million (current actuals of $12.4 million) by $2.4 million through the first seven (7) months of the year. While we should expect Interest Earnings to continue to be a significant source of overall positive variance within the 2025 Adopted Budget, reduced cash available for investments as appropriated funds are expended coupled with reduced interest rates will reduce overall earnings compared to the past few years. At this point, we should expect an overall surplus at year-end in the $10-11 million range whereas we ended 2024 with nearly double the surplus at $17.1 million.

A new contributing factor that was alluded to in the May BMR, is the receipt of $5.3 million related to the 6.2% eFMAP credit the County should have (but did not) receive as part of several early 2020 inter-governmental transfer (IGT) payments made to Erie County Medical Center. Additionally, we now believe the $11.5 million credit for a Disproportionate Share Hospital (DSH) overpayment related to SFY 2021-22 will be sent to the County in late October or early November, which will reverse the negative variance we are currently carrying for DSH in a later BMR and factor into our first year-end projection provided as part of the August BMR next month.

Additionally, the County has realized $2.7 million in county-share savings for the period on total personnel related costs which can be mostly attributed to vacancy savings. I will note that this small reduction (from $3.1 million) last month is primarily a result of a month-over-month increase in excess overtime.

The now more than $2.7 million negative variance through July is almost exclusively within the Sheriff's Office. Specifically, the Sheriff's Police Services Division has expended nearly 85% (or $5.1 million) of its $6 million budget and the Jail Management Division has expended nearly 68% (or $8.2 million) of its $12 million budget through the first seven (7) months of the year.

Other notable departments demonstrating negative overtime trends through July include: Clerk's Auto Bureau by $155,116, Health Division by $95,411, Youth Detention by $64,618, Emergency Medical Services Division by $67,943, Buildings & Grounds by $44,245, Probation by $40,901 and Clerk's Registrar by $33,989.

Additionally, as a result of the Legislature's removal of the Clerk's Office Budget Book Resolution seeking certification of $1.6 million in expenses related to the collection of mortgage tax required by New York State, the County is unable to withhold any revenues for its own purposes and must, instead, remit all collections to the NFTA, SONYMA and the various local municipalities proportionately. Despite the Legislature, subsequently, adopting INTRO 5-8 (2025), which certified $672,302 in mortgage tax collection expenses and thus allowing for the retention of a like amount, the Clerk's Office has, thus far, declined to withhold any mortgage tax revenues, which would result in a year-end negative variance of $1.6 million.

I think it is also important to note that despite the early positive variance, we continue to be concerned about the potential costs associated with further federal aid cuts including those as part of the Concurrent Resolution on the Budget for FY25 (House Concurrent Resolution 14 or the "One Big Beautiful Bill Act") signed into law earlier this year.

The loss of federal funding and programmatic cost shifts to NYS for Medicaid included in this legislation are estimated to be at least $13.5 billion annually and will result in at least 1.5 million New Yorkers' losing health insurance. While the specific impacts of these cuts to Erie County are not able to be quantified at this point because they will be entirely dependent on state actions, it is reasonable to assume that a significant portion of the costs will be shifted to the counties.

As a result of changes made in the reconciliation process, we now believe that the most significant impacts of this law will likely be realized beginning in the second half of 2026. In the meantime, we will continue to work communicate with our various county advocacy organizations such as NACO and NYSAC to better understand both the magnitude and timing of potential impacts as we begin preparing our 2026 budget.

As always, I am available to attend a meeting of your Honorable Body's Finance and Management Committee to report on the July BMR or any other fiscal matters.

Sincerely,

Mark Cornell
Director of Budget and Management

cc: County Executive Mark C. Poloncarz
Erie County Fiscal Stability Authority

ERIE COUNTY

January-July 2025 Budget Monitoring Report (BMR)

Summary by Account Type

Account Type	Annual Budget	Period Budget January-July	Actuals January-July	Period Available Budget	% of Period Budget Consumed	Annual Available Budget	% of Annual Budget Consumed
Revenue							
Property Tax	(311,851,561)	(311,851,561)	(311,851,561)	0	100%	(0)	100%
Property Tax Related	(18,152,176)	(5,815,466)	(5,341,115)	(474,351)	92%	(12,811,061)	29%
Sales Tax	(625,895,246)	(348,539,766)	(362,797,390)	14,257,624	104%	(263,097,856)	58%
Sales Tax to Local Govt.	(432,451,271)	(240,807,088)	(250,657,780)	9,850,692	104%	(181,793,491)	58%
Other Sources	(58,846,555)	(37,526,373)	(47,427,735)	9,901,362	126%	(11,418,820)	81%
Fees, Fines or Charges	(37,173,152)	(25,234,096)	(26,194,931)	960,835	104%	(10,978,221)	70%
Local Source Revenue	**(1,484,369,961)**	**(969,774,349)**	**(1,004,270,512)**	**34,496,162**	**104%**	**(480,099,449)**	**68%**
Federal Revenue	**(247,755,336)**	**(148,358,043)**	**(146,525,928)**	**(1,832,115)**	**99%**	**(101,229,408)**	**59%**
State Revenue	**(252,490,899)**	**(151,592,866)**	**(147,354,481)**	**(4,238,385)**	**97%**	**(105,136,418)**	**58%**
Interfund Revenue	**(5,801,385)**	**(5,370,483)**	**(5,370,483)**	**0**	**100%**	**(430,902)**	**93%**
County Revenue	**(1,990,417,581)**	**(1,275,095,741)**	**(1,303,521,403)**	**28,425,663**	**102%**	**(686,896,178)**	**65%**
Expenses							
Salaries	312,590,988	176,850,656	163,262,893	13,587,763	92%	149,328,095	52%
Non-Salaries	38,855,922	22,222,259	24,561,603	(2,339,344)	111%	14,294,319	63%
Countywide Adjustments	(9,737,060)	(6,487,478)	0	(6,487,478)	0%	(9,737,060)	0%
Personnel Related Expense	**341,709,850**	**192,585,437**	**187,824,496**	**4,760,941**	**98%**	**153,885,354**	**55%**
Fringe Benefit Total	**174,406,633**	**92,059,716**	**83,001,412**	**9,058,304**	**90%**	**91,405,221**	**48%**
Supplies and Repairs	15,210,566	7,562,018	5,393,604	2,168,414	71%	9,816,962	35%
Other	43,171,078	21,859,521	20,255,701	1,603,820	93%	22,915,377	47%
Contractual	777,710,251	415,966,220	424,030,025	(8,063,805)	102%	353,680,226	55%
Equipment	8,117,256	2,841,395	2,841,395	0	100%	5,275,861	35%
Allocations	117,439,331	35,910,527	36,016,371	(105,844)	100%	81,422,960	31%
Program Specific	649,161,421	348,602,996	359,763,355	(11,160,358)	103%	289,398,067	55%
Debt Services	45,015,517	13,581,898	13,581,898	0	100%	31,433,620	30%
All Other Operating Expense	**1,655,825,420**	**846,324,576**	**861,882,348**	**(15,557,772)**	**102%**	**793,943,072**	**52%**
County Expense	**2,171,941,903**	**1,130,969,729**	**1,132,708,256**	**(1,738,527)**	**100%**	**1,039,233,647**	**52%**
Net	**181,524,322**	**(144,126,012)**	**(170,813,147)**	**26,687,136**		**352,337,469**	

Note on the BMR:

The BMR helps the Budget Office identify, understand and resolve financial issues that may emerge during the year. The positive period variance indicated should not be interpreted as a projection of a year-end positive balance

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Summary by Account Type

Account Type	Annual Budget	Period Budget January-July	Actuals January-July	Period Available Budget	% of Period Budget Consumed	Annual Available Budget	% of Annual Budget Consumed	Comments/Key Items
Revenue								
400000 Real Property Taxes	(311,851,561)	(311,851,561)	(311,851,561)	0	100%	(0)	100%	
Property Tax	(311,851,561)	(311,851,561)	(311,851,561)	0	100%	(0)	100%	
400010 Exemption Removal	(825,000)	(824,110)	(819,142)	(4,968)	99%	(5,858)	99%	
400030 Gn/Sale-Tax Acq Prop	(10,000)	(890)	(5,930)	5,040	666%	(4,070)	59%	
400040 Other Pay/Lieu-Tax	(4,800,000)	(4,705,393)	(4,187,443)	(517,950)	89%	(612,557)	87%	
400050 Int&Pen on R P Taxes	(18,488,389)	(517,252)	(517,252)	0	100%	(17,971,137)	3%	
400060 Omitted Taxes	(3,000)	(3,000)	(46,527)	43,527	1551%	43,527	1551%	
466060 Prop Tax Rev Adjust	5,974,213	235,179	235,179	0	100%	5,739,034	4%	
Property Tax Related	(18,152,176)	(5,815,466)	(5,341,115)	(474,351)	92%	(12,811,061)	29%	
402000 Sales Tax EC Purp	(236,000,098)	(131,414,668)	(136,790,646)	5,375,977	104%	(99,209,452)	58%	County Share of sales tax is showing a positive budget variance of $14.3M and 5.73% year-to-date growth versus 2024.
402100 1% Sales Tax-EC Purp	(222,830,950)	(124,075,027)	(129,149,140)	5,074,112	104%	(93,681,810)	58%	
402120 .25% Sales Tax	(55,688,066)	(31,016,690)	(32,285,868)	1,269,178	104%	(23,402,198)	58%	
402130 .5% Sales Tax	(111,376,132)	(62,033,380)	(64,571,736)	2,538,357	104%	(46,804,396)	58%	
Sales Tax	(625,895,246)	(348,539,766)	(362,797,390)	14,257,624	104%	(263,097,856)	58%	
402140 Sales Tax to Loc Gov	(432,451,271)	(240,807,088)	(250,657,780)	9,850,692	104%	(181,793,491)	58%	
Sales Tax to Local Govt.	(432,451,271)	(240,807,088)	(250,657,780)	9,850,692	104%	(181,793,491)	58%	
402300 Hotel Occupancy Tax	(14,300,000)	(7,424,210)	(7,424,210)	0	100%	(6,875,790)	52%	Per LL Intro 3-1 (2023) all Hotel Occupancy Tax positive variance will be remitted to Visit Buffalo Niagara and will not contribute to any projected surplus.
402500 OTB Betting & Gaming	(2,310,000)	(1,746,408)	(1,658,608)	(87,800)	95%	(651,392)	72%	
402510 Video Lottery Aid	(288,560)	(288,560)	(288,560)	0	100%	0	100%	
402610 Medical Marj Exc Tax	(160,000)	(93,333)	(29,375)	(63,959)	31%	(130,625)	18%	
402520 Tax-Cannabis	(370,000)	(215,833)	(190,009)	(25,825)	88%	(179,991)	51%	
415010 Post Mortem Toxicol	(75,000)	(43,750)	(48,918)	5,168	112%	(26,082)	65%	
415100 Real Property Trans	(239,447)	(139,677)	(111,042)	(28,635)	79%	(128,405)	46%	
415160 Mortgage Tax	(1,577,535)	(920,229)	0	(920,229)	0%	(1,577,535)	0%	Legislature removed Clerk budget resolution seeking certification of expenses related to the collection of Mortgage Tax required by NYS in advance of withholding. It is currently expected that the Clerk will withhold $0, resulting in a $1.6M negative variance, remitting all to NFTA, SONYMA and Local Municipalities
415360 Legal Settlements	(737,393)	(738,458)	(738,458)	0	100%	1,065	100%	
415500 Prisoner Transport	(25,200)	(14,700)	(8,182)	(6,518)	56%	(17,018)	32%	
415620 Commissary Reimb	(199,106)	(116,145)	(116,145)	(0)	100%	(82,961)	58%	
415622 Jail Phone Revenue	(238,000)	(138,833)	0	(138,833)	0%	(238,000)	0%	
416570 Post Exposure Rabies	(133,048)	(77,611)	(113,352)	35,741	146%	(19,696)	85%	
417060 Other Income Sen Srv	0	0	(425)	425	0%	425	0%	
417200 Day Care Repay Recov	(122,919)	(71,703)	(66,065)	(5,638)	92%	(56,854)	54%	
417500 Repay Em Ast/Adults	(330,393)	(192,729)	(181,740)	(10,989)	94%	(148,653)	55%	
417510 Repay Medical Asst	(2,116,031)	(1,234,351)	(183,329)	(1,051,022)	15%	(1,932,702)	9%	
417520 Repay-Family Assist	(238,438)	(139,089)	(157,192)	18,103	113%	(81,246)	66%	
417530 Repay-Foster Care/Ad	(1,120,890)	(653,853)	(707,931)	54,079	108%	(412,959)	63%	
417550 Repay-SafetyNetAsst	(4,692,614)	(2,737,358)	(3,058,874)	321,516	112%	(1,633,740)	65%	
417560 Repay-Serv For Recip	(15,525)	(9,056)	(3,588)	(5,468)	40%	(11,937)	23%	
417570 SNAP Fraud Incentives	(41,181)	(24,022)	(20,104)	(3,919)	84%	(21,077)	49%	
417580 Repaymts-Handi Child	(100,544)	(58,651)	(52,929)	(5,722)	90%	(47,615)	53%	
418025 Recov-SafetyNet Bur	0	0	(13,232)	13,232	0%	13,232	0%	
418030 Repayments-IV D Adm	(4,089,023)	(2,385,263)	(2,590,262)	204,998	109%	(1,498,761)	63%	

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Summary by Account Type

Account Type	Annual Budget	Period Budget January-July	Actuals January-July	Period Available Budget	% of Period Budget Consumed	Annual Available Budget	% of Annual Budget Consumed	Comments/Key Items
418110 Comm Coll Respreads	(9,026,388)	(9,026,388)	(9,026,388)	0	100%	(0)	100%	
418130 Comm Coll Reimb	(73,176)	(42,686)	(32,388)	(10,298)	76%	(40,788)	44%	
418410 OCSE Medical Payments	(1,091,028)	(636,433)	(562,480)	(73,953)	88%	(528,548)	52%	
418430 Donated Funds	(730,000)	(425,833)	(249,750)	(176,083)	59%	(480,250)	34%	
420020 ECC Cap Cons-Otr Gvt	(95,000)	(95,000)	(95,000)	0	100%	0	100%	
420499 OthLocal Source Rev	(132,494)	(81,247)	(66,247)	(15,000)	82%	(66,247)	50%	
420500 Rent-Rl Prop-Concess	(33,500)	(19,542)	(25,656)	6,114	131%	(7,844)	77%	
420520 Rent-Rl Prop-Rtw-Eas	(1,200)	(700)	(628)	(72)	90%	(572)	52%	
420540 Rent - 608 William	0	0	(29,033)	29,033	0%	29,033	0%	
420550 Rent-663 Kensington	(14,292)	(8,337)	(8,337)	0	100%	(5,955)	58%	
420560 Rent-1500 Broadway	(258,565)	(150,830)	(102,618)	(48,212)	68%	(155,947)	40%	
421550 Forft Crime Proceed	(61,905)	(51,488)	(143,363)	91,875	278%	81,458	232%	Insurance recovery related to prosecuted theft of revenues by former Clerk's Office employee
422000 Copies	(8,100)	(4,725)	(5,629)	904	119%	(2,471)	69%	
422020 Insurance Recovery	0	0	(295,159)	295,159	0%	295,159	0%	
422040 Gas Well Drill Rents	(1,500)	(875)	(500)	(375)	57%	(1,000)	33%	
422050 E-Payable Rebates	0	0	(1,428)	1,428	0%	1,428	0%	6.2% eFMAP credit the County receive as part of several early 2020 IGT payments made to ECMC.
423000 Refunds P/Y Expend	(176,000)	(78,361)	(5,319,242)	5,240,881	6788%	5,143,242	3022%	
445000 Recovery Int - SID	(190,239)	(110,973)	(118,856)	7,883	107%	(71,383)	62%	
445030 Int & Earn - Gen Inv	(8,008,000)	(4,671,333)	(11,051,661)	6,380,327	237%	3,043,661	138%	Through 58% of the year, interest earnings stand at $12.4M and have exceeded the annual budget by $2.4M.
445040 Int & Earn-3rd Party	(2,000,000)	(1,166,667)	(1,367,355)	200,688	117%	(632,645)	68%	
466000 Misc Receipts	(409,650)	(238,963)	(222,530)	(16,433)	93%	(187,120)	54%	
466020 Minor Sale - Other	(20,500)	(11,958)	(3,715)	(8,244)	31%	(16,785)	18%	
466070 Refunds P/Y Expenses	(1,158,124)	(675,572)	(316,796)	(358,776)	47%	(841,328)	27%	
466120 Other Misc DISS Rev	(3,400)	(1,983)	(2,429)	446	122%	(971)	71%	
466130 Oth Unclass Rev	0	0	(36,981)	36,981	0%	36,981	0%	
466150 Chlamydia Study Forms	(8,000)	(4,667)	(3,246)	(1,421)	70%	(4,754)	41%	
466180 Unanticip P/Y Rev	0	0	308,690	(308,690)	0%	(308,690)	0%	
466260 Intercept-LocalShare	(144,044)	(84,026)	(68,958)	(15,068)	82%	(75,086)	48%	
466280 Local Srce - ECMCC	(20,000)	(11,667)	(13,067)	1,400	112%	(6,933)	65%	
466360 Stadium Reimbursement	(900,000)	(75,000)	(350,187)	275,187	467%	(549,814)	39%	
466370 Key Bnk Ctr Reimb	(420,000)	(245,000)	(315,000)	70,000	129%	(105,000)	75%	
467000 Misc Depart Income	(8,903)	(5,193)	(1,858)	(3,335)	36%	(7,045)	21%	
479100 Other Contributions	(10,000)	(4,444)	0	(4,444)	0%	(10,000)	0%	Through 58% of the year, the County has achieved 81% of the annual Other Sources revenue budget.
480020 Sale-Excess Material	(292,700)	(115,742)	(114,013)	(1,729)	99%	(178,687)	39%	
480030 Recycling Revenue	(29,000)	(16,917)	(23,399)	6,482	138%	(5,601)	81%	
Other Sources	(58,846,555)	(37,526,373)	(47,427,735)	9,901,362	126%	(11,418,820)	81%	
406610 STD Clinic Fees	(222,470)	(129,774)	(131,195)	1,420	101%	(91,275)	59%	
415000 Medical Exam Fees	(802,875)	(468,344)	(366,489)	(101,855)	78%	(436,386)	46%	
415050 Treasurer Fees	(125,000)	(72,917)	(54,288)	(18,628)	74%	(70,712)	43%	
415105 Passport Fees	(100,000)	(58,333)	(53,865)	(4,468)	92%	(46,135)	54%	
415110 Court Fees	(387,193)	(225,863)	(286,174)	60,311	127%	(101,019)	74%	
415120 Small Claims AR Fees	(1,328)	(775)	(530)	(245)	68%	(798)	40%	

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Account Type	Annual Budget	Period Budget January-July	Actuals January-July	Period Available Budget	% of Period Budget Consumed	Annual Available Budget	% of Annual Budget Consumed	Comments/Key Items
415130 Auto Fees	(6,405,783)	(3,736,707)	(3,866,325)	129,618	103%	(2,539,458)	60%	
415140 Comm of Educ Fees	(135,936)	(79,296)	(58,878)	(20,418)	74%	(77,058)	43%	
415150 Recording Fees	(4,725,000)	(2,756,250)	(3,094,524)	338,274	112%	(1,630,476)	65%	
415180 Vehicle Use Tax	(6,295,202)	(3,672,201)	(3,628,218)	(43,983)	99%	(2,666,984)	58%	
415185 E-Z Pass Tag Sales	0	0	(775)	775	0%	775	0%	
415200 Civil Serv Exam Fees	(40,000)	0	0	0	0%	(40,000)	0%	
415510 Civil Proc Fees-Sher	(1,105,000)	(644,583)	(633,302)	(11,281)	98%	(471,698)	57%	
415520 Sheriff Fees	(45,000)	(26,250)	(19,304)	(6,946)	74%	(25,696)	43%	
415600 Inmate Discip Surch	(17,500)	(10,208)	(12,711)	2,503	125%	(4,789)	73%	
415605 Drug Testing Charge	(25,000)	(14,583)	(18,663)	4,079	128%	(6,337)	75%	
415610 Restitution Surcharge	(15,000)	(8,750)	(7,254)	(1,496)	83%	(7,746)	48%	
415630 Bail Fee-Alt / Incar	(4,500)	(2,625)	(11,420)	8,795	435%	6,920	254%	
415640 Probation Fees	(400,000)	(233,333)	(245,169)	11,835	105%	(154,831)	61%	
415650 DWI Program	(982,802)	0	0	0	0%	(982,802)	0%	
415670 Elec Monitoring Ch	(9,000)	(5,250)	(8,190)	2,940	156%	(810)	91%	
415675 Comm Engagement Serv	(69,720)	(40,670)	(26,948)	(13,722)	66%	(42,772)	39%	
415680 Pmt-Home Care Review	(4,000)	(2,333)	(7)	(2,326)	0%	(3,993)	0%	
416020 Comm Sanitat & Food	(1,175,000)	(685,417)	(675,793)	(9,623)	99%	(499,207)	58%	
416030 Realty Subdivisions	(12,000)	(7,000)	(5,725)	(1,275)	82%	(6,275)	48%	
416040 Individ Sewr Sys Opt	(725,000)	(422,917)	(335,810)	(87,107)	79%	(389,190)	46%	
416090 Pen & Fines-Health	(20,000)	(11,667)	(43,661)	31,994	374%	23,661	218%	
416150 PPD Tests	(8,580)	(5,005)	(100)	(4,905)	2%	(8,480)	1%	
416160 TB Outreach	(47,380)	(27,638)	(24,114)	(3,524)	87%	(23,266)	51%	
416190 ImmunizationsService	(8,283)	(4,832)	(5,627)	795	116%	(2,656)	68%	
416580 Training Course Fees	(63,910)	(37,281)	(107,725)	70,444	289%	43,815	169%	
416610 Pub Health Lab Fees	(381,000)	(222,250)	(197,162)	(25,088)	89%	(183,838)	52%	
416920 Medicd-Early Interve	(225,250)	(131,396)	(131,250)	(146)	100%	(94,000)	58%	
416930 Ambulance Services	(375,000)	(218,750)	(558,333)	339,583	255%	183,333	149%	
418040 Inspec Fee Wght/Meas	(145,546)	(84,902)	(99,505)	14,603	117%	(46,041)	68%	
418050 Item Price Waivr Fee	(201,000)	(117,250)	(233,375)	116,125	199%	32,375	116%	
418400 Subpoena Fees	(8,517)	(4,968)	(6,338)	1,370	128%	(2,179)	74%	
418500 Park & Rec Chgs-Camp	(220,000)	(181,511)	(189,878)	8,367	105%	(30,122)	86%	
418510 Park & Rec Chgs-Shel	(505,000)	(444,852)	(448,910)	4,058	101%	(56,090)	89%	
418520 Chgs-Park Emp Subsis	(16,200)	(9,450)	(8,390)	(1,060)	89%	(7,810)	52%	
418530 Golf Chg-Other Fees	(360,000)	(214,029)	(187,872)	(26,157)	88%	(172,128)	52%	
418540 Golf Chg-Greens Fees	(795,000)	(616,182)	(684,013)	67,830	111%	(110,987)	86%	
418550 Sale of Forest Prod	(9,500)	(5,542)	(5,188)	(354)	94%	(4,312)	55%	
418590 Spec Events Receipts	(3,000)	(1,750)	(3,825)	2,075	219%	825	128%	
420000 Tx&Assm Svs-Oth Govt	(180,000)	(180,000)	(177,985)	(2,015)	99%	(2,015)	99%	Board of Elections Chargebacks are recorded in full in January
420010 Elec Exp Other Govt	(8,907,562)	(8,907,562)	(8,907,562)	0	100%	0	100%	
420030 Police Svcs-Oth Gvt	(307,550)	(179,404)	(180,034)	630	100%	(127,516)	59%	
420040 Jail Facil - Oth Gov	0	0	(238,250)	238,250	0%	238,250	0%	

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420190	Gen Svc-Oth Gov	(960)	(560)	(560)	0	100%	(400)	58%	
420271	CESQG Charges	(87,500)	(51,042)	0	(51,042)	0%	(87,500)	0%	
421000	Pistol Permits	(236,927)	(138,207)	(92,268)	(45,939)	67%	(144,659)	39%	
421500	Fines&Forfeited Bail	(9,000)	(5,250)	(8,365)	3,115	159%	(635)	93%	
421510	Fines and Penalties	(2,238)	(1,306)	(3,660)	2,355	280%	1,422	164%	After 58% of the year, the County has achieved 61% of all other (minus BOE Chargebacks) annual Fees, Fines, or Charges revenue budget.
466010	NSF Check Fees	(2,940)	(1,715)	(2,596)	881	151%	(344)	88%	
466190	Item Pricing Penalty	(200,000)	(116,667)	(99,580)	(17,087)	85%	(100,420)	50%	
466340	STOPDWI VIP Prs Fees	(15,000)	(8,750)	(7,250)	(1,500)	83%	(7,750)	48%	
Fees, Fines or Charges		(37,173,152)	(25,234,096)	(26,194,931)	960,835	104%	(10,978,221)	70%	
Local Source Revenue		(1,484,369,961)	(969,774,349)	(1,004,270,512)	34,496,162	104%	(480,099,449)	68%	
405570	ME 50% Fed Presch	(4,458,750)	(2,600,938)	(2,600,938)	0	100%	(1,857,812)	58%	
410070	FA-IV-B Preventive	(1,241,284)	(724,082)	(660,810)	(63,272)	91%	(580,474)	53%	
410080	FA-Admin Chargeback	1,835,629	1,070,784	1,070,784	(0)	100%	764,845	58%	
410120	FA-SNAP ET 100%	(338,786)	(197,625)	(202,465)	4,840	102%	(136,321)	60%	
410150	SSA-SSI Pri Inc Prg	(29,000)	(16,917)	(14,600)	(2,317)	86%	(14,400)	50%	
410240	HUD Rev D14.267 CoC	(7,066,371)	(4,098,578)	(3,878,193)	(220,385)	95%	(3,188,178)	55%	
410500	FA-Civil Defense	(340,921)	(198,871)	(198,871)	0	100%	(142,050)	58%	
410510	Fed Drug Enforcement	(20,000)	(11,667)	0	(11,667)	0%	(20,000)	0%	Federal Aid
410520	Buffalo Police Dept	(31,500)	(18,375)	(15,581)	(2,794)	85%	(15,919)	49%	
411000	MH Fed Medi Sal Sh	(886,677)	(516,395)	(379,146)	(137,249)	73%	(507,531)	43%	Formula-driven Federal Aid appears under budget, mainly in Health and Human Service Departments, is offset by savings in associated expenditures.
411490	Fed Aid - TANF FFFS	(41,445,164)	(35,596,670)	(37,319,057)	1,722,387	105%	(4,126,107)	90%	
411495	FA - SYEP	(2,199,422)	(2,199,422)	(4,412,633)	2,213,211	201%	2,213,211	201%	
411500	Fed Aid - MA In House	1,590,610	627,856	285,646	342,210	45%	1,304,964	18%	
411520	FA-Family Assistance	(37,605,744)	(18,936,684)	(17,834,505)	(1,102,179)	94%	(19,771,239)	47%	
411540	FA-Social Serv Admin	(24,862,311)	(14,253,015)	(14,004,735)	(248,280)	98%	(10,857,576)	56%	
411550	FA-Soc Serv Adm A-87	(2,483,160)	(848,510)	(574,804)	(273,706)	68%	(1,908,356)	23%	
411570	Fed Aid - SNAP Admin	(19,015,464)	(8,592,354)	(7,993,763)	(598,591)	93%	(11,021,701)	42%	
411580	Fed Aid - SNAP ET 50%	(5,286,643)	(2,283,875)	(1,954,137)	(329,738)	86%	(3,332,506)	37%	
411590	FA-HEAP	(4,258,266)	(2,983,989)	(2,919,661)	(64,328)	98%	(1,338,605)	69%	
411610	FA-Serv/Recipients	(5,347,532)	(2,069,394)	(550,534)	(1,518,860)	27%	(4,796,998)	10%	
411640	FA-Daycare Block Grt	(57,775,186)	(38,702,192)	(40,129,408)	1,427,216	104%	(17,645,778)	69%	
411670	FA-Refugee&Entrants	(189,777)	(110,703)	(179,797)	69,094	162%	(9,980)	95%	
411680	FA-Foster Care/Adopt	(22,595,331)	(11,630,610)	(10,288,833)	(1,341,777)	88%	(12,306,498)	46%	
411690	FA-IV-D Incentives	(446,844)	(260,659)	(302,424)	41,765	116%	(144,420)	68%	
411700	FA-TANF Safety Net	(300,967)	(175,564)	(297,280)	121,716	169%	(3,687)	99%	
411780	Fed Aid-Medicaid Adm	(221,850)	(129,413)	(129,412)	(1)	100%	(92,438)	58%	
414000	Federal Aid	(12,497,200)	(2,794,283)	(954,611)	(1,839,672)	34%	(11,542,589)	8%	
414010	Federal Aid - Other	(137,425)	(47,565)	0	(47,565)	0%	(137,425)	0%	After 58% of the year, the County has achieved 59% of the budgeted Federal revenue.
414020	Misc Federal Aid	(100,000)	(58,333)	(84,314)	25,981	145%	(15,686)	84%	
414030	FMAP Revenue	0	0	(1,847)	1,847	0%	1,847	0%	
Federal Revenue		(247,755,336)	(148,358,043)	(146,525,928)	(1,832,115)	99%	(101,229,408)	59%	

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Account Type	Annual Budget	Period Budget January-July	Actuals January-July	Period Available Budget	% of Period Budget Consumed	Annual Available Budget	% of Annual Budget Consumed	Comments/Key Items
405000 State Aid For DA Sal	(77,682)	0	0	0	0%	(77,682)	0%	
405010 St Re Indigent Care	(30,000)	(17,500)	(17,500)	0	100%	(12,500)	58%	
405170 SA-Crt Fac Incen Aid	(3,062,407)	(1,786,404)	(1,638,482)	(147,922)	92%	(1,423,925)	54%	
405190 StAid-Octane Testing	(25,885)	(15,100)	(20,867)	5,768	138%	(5,018)	81%	
405500 SA-Spec Need Presch	(41,778,218)	(24,370,627)	(26,695,738)	2,325,111	110%	(15,082,480)	64%	State Aid
405520 SA-NYS DOH EI Serv	(4,142,971)	(2,416,733)	(2,137,523)	(279,210)	88%	(2,005,448)	52%	
405530 SA-Admin Preschool	(454,616)	(265,193)	(461,850)	196,657	174%	7,234	102%	Formula-driven State Aid appears under budget, mainly in Health and Human Service Departments, is offset by savings in associated expenditures.
405540 SA-Art VI-P H Work	(4,700,070)	(2,738,306)	(2,467,536)	(270,770)	90%	(2,232,534)	52%	
405560 SA-NYS DOH EI Admin	(546,948)	(319,053)	(319,053)	0	100%	(227,895)	58%	
405590 SA-Medicaid EI Admin	(221,850)	(129,413)	(129,412)	(1)	100%	(92,438)	58%	
405595 SA-Med Anti Fraud	(509,520)	(297,220)	(367,573)	70,353	124%	(141,947)	72%	
406000 SA-Fr Prob Serv	(1,399,470)	(816,358)	(816,358)	0	100%	(583,113)	58%	
406010 SA-Fr Nav Law Enforc	(80,500)	(46,958)	0	(46,958)	0%	(80,500)	0%	
406020 SA-Snomob Lw Enforc	(10,000)	(5,833)	(9,390)	3,557	161%	(610)	94%	
406500 Refugee Hlth Assment	(91,041)	(53,107)	(42,756)	(10,352)	81%	(48,285)	47%	
406550 Emerg Med Training	(447,420)	(260,995)	(127,685)	(133,310)	49%	(319,735)	29%	
406560 SA-Art VI-Pub Health	(5,347,375)	(3,119,302)	(2,807,371)	(311,931)	90%	(2,540,004)	52%	
406810 SA-Foren Mntl Hea Sr	(2,906,036)	(1,695,188)	(1,523,479)	(171,709)	90%	(1,382,557)	52%	
406830 SA-Mental Health II	(39,454,200)	(22,677,871)	(22,492,445)	(185,426)	99%	(16,961,755)	57%	
406860 State Aid - OASAS	(18,243,653)	(10,265,356)	(9,710,126)	(555,230)	95%	(8,533,527)	53%	
406880 State Aid - OPWDD	(612,063)	(357,037)	(357,037)	0	100%	(255,026)	58%	
406890 Handpd Park Surch	(10,000)	(5,833)	(5,784)	(49)	99%	(4,216)	58%	
407500 SA-MA In House	1,590,610	927,856	455,481	472,375	49%	1,135,129	29%	
407510 SA-Spec Need Adult	(2,310)	(1,348)	0	(1,348)	0%	(2,310)	0%	
407520 SA-Family Assistance	0	0	(30,967)	30,967	0%	30,967	0%	
407540 SA-Soc Serv Admin	(32,386,177)	(23,891,937)	(26,142,339)	2,250,402	109%	(6,243,838)	81%	
407600 SA-Sec Det Other Co	(1,044,516)	(609,301)	(726,361)	117,060	119%	(318,155)	70%	
407610 SA-Sec Det Loc Yth	(2,772,899)	(1,602,299)	(1,342,545)	(259,754)	84%	(1,430,354)	48%	
407625 SA-Raise the Age	(11,106,964)	(6,479,062)	(6,425,646)	(53,416)	99%	(4,681,318)	58%	
407630 SA-Safety Net Assist	(10,396,797)	(6,064,798)	(6,723,766)	658,967	111%	(3,673,031)	65%	
407640 SA-Emrg Assist/Adult	(842,624)	(491,531)	(134,539)	(356,992)	27%	(708,085)	16%	
407650 SA-Foster Care/Adopt	(38,734,930)	(23,595,376)	(12,421,961)	(11,173,414)	53%	(26,312,969)	32%	
407670 SA-EAF Prev POS	(5,647,584)	(3,294,424)	(1,573,502)	(1,720,922)	48%	(4,074,082)	28%	
407680 SA-Serv Fr Recipnts	(7,149,746)	(5,170,685)	(8,419,848)	3,249,163	163%	1,270,102	118%	
407710 SA-Legal Serv/Disab	(105,504)	(61,544)	0	(61,544)	0%	(105,504)	0%	
407720 SA-Handicapped Child	0	0	(11,795)	11,795	0%	11,795	0%	
407740 SA-Veterns Srv Agenc	(70,000)	0	0	0	0%	(70,000)	0%	
407780 SA-Daycare Block Grt	(3,769,160)	(2,198,677)	(1,216,146)	(982,531)	55%	(2,553,014)	32%	
407795 State Aid - Code Blue	(484,000)	(282,333)	(548,200)	265,867	194%	64,200	113%	
408020 Youth-Reimb Programs	(825,389)	(478,937)	(470,807)	(8,130)	98%	(354,582)	57%	
408030 Homeless/Run NR RHY1	(90,390)	(52,728)	(52,727)	(1)	100%	(37,663)	58%	
408040 Homeless/Run Re RHY2	(135,584)	(79,091)	(79,090)	(1)	100%	(56,494)	58%	

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408055 Youth Sports/Edu Opp	(223,430)	(130,334)	(130,334)	(0)	100%	(93,096)	58%	After 58% of the year, the County has achieved 58% of the budgeted State revenue.
408056 Youth Team Sports	(472,082)	(275,381)	(275,381)	(0)	100%	(196,701)	58%	
408061 STSJP - RTA	(386,796)	(225,631)	(225,631)	0	100%	(161,165)	58%	
408065 Yth-Supervision	(429,055)	(250,282)	(250,282)	(0)	100%	(178,773)	58%	
408530 SA-Crim Justice Prog	(1,130,563)	(422,412)	(374,742)	(47,669)	89%	(755,821)	33%	This is mostly related to the extension of the 50% state aid reimb. for the costs of Art 18B Assigned Counsel rate increase through April 2026.
409000 State Aid Revenues	(1,939,388)	(1,822,131)	(7,964,527)	6,142,396	437%	6,025,139	411%	
409010 State Aid - Other	(8,283,212)	(2,531,334)	2,926	(2,534,260)	0%	(8,286,138)	0%	
409020 SA-Misc	(174,301)	(76,155)	(31,867)	(44,288)	42%	(142,435)	18%	
409030 SA-Main-Lieu of Rent	(157,578)	(91,921)	(91,920)	(1)	100%	(65,658)	58%	
409060 SA-Prob Pretrial Ser	(1,168,605)	(681,686)	0	(681,686)	0%	(1,168,605)	0%	
State Revenue	(252,490,899)	(151,592,866)	(147,354,481)	(4,238,385)	97%	(105,136,418)	58%	
450000 Interfnd Rev Non-Sub	(5,448,410)	(5,321,044)	(5,321,044)	0	100%	(127,366)	98%	
486010 Resid Equity Tran-In	(352,975)	(49,439)	(49,439)	0	100%	(303,536)	14%	
Interfund Revenue	(5,801,385)	(5,370,483)	(5,370,483)	0	100%	(430,902)	93%	
County Revenue	(1,990,417,581)	(1,275,095,741)	(1,303,521,403)	28,425,663	102%	(686,896,178)	65%	

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Expense	**0**	**0**	**0**	**0**	**0%**	**0**	**0%**	
500000 Full Time - Salaries	303,794,677	171,934,221	159,858,060	12,076,161	93%	143,936,617	53%	Through 58% of the year, the County has expended 52% of budgeted salaries.
500010 Part Time - Wages	5,068,989	2,768,751	1,631,884	1,136,868	59%	3,437,105	32%	
500020 Regular PT - Wages	2,382,882	1,373,017	1,105,221	267,796	80%	1,277,661	46%	
500030 Seasonal - Wages	1,344,440	774,666	667,728	106,939	86%	676,712	50%	
Salaries	312,590,988	176,850,656	163,262,893	13,587,763	92%	149,328,095	52%	
500300 Shift Differential	2,710,783	1,561,657	1,599,567	(37,911)	102%	1,111,216	59%	Through 58% of the year, overtime is showing a neg variance of $2.7M, nearly all of which is related to the Sheriff's Office.
500320 Uniform Allowance	683,450	398,679	258,000	140,679	65%	425,450	38%	
500330 Holiday Worked	3,159,827	1,820,692	2,259,349	(438,657)	124%	900,478	72%	
500340 Line-up Pay	3,174,687	1,829,255	1,699,114	130,141	93%	1,475,573	54%	
500350 Other Employee Pymts	2,865,972	1,651,701	1,068,797	582,904	65%	1,797,175	37%	
501000 Overtime	26,261,203	14,960,276	17,676,775	(2,716,499)	118%	8,584,428	67%	
Non-Salaries	38,855,922	22,222,259	24,561,603	(2,339,344)	111%	14,294,319	63%	
504990 Reductions Per Srv	(3,000,000)	(1,728,600)	0	(1,728,600)	0%	(3,000,000)	0%	Salary Reserve related to the unbudgeted expenses for new PT positions in Sheriff's Office for Pistol Permits.
504992 Salary Reserves	1,948,781	245,904	0	245,904	0%	1,948,781	0%	
504995 HELP-Personnel Reser	(8,685,841)	(5,004,782)	0	(5,004,782)	0%	(8,685,841)	0%	
Countywide Adjustments	(9,737,060)	(6,487,478)	0	(6,487,478)	0%	(9,737,060)	0%	
Personnel Related Expense	**341,709,850**	**192,585,437**	**187,824,496**	**4,760,941**	**98%**	**153,885,354**	**55%**	
502000 Fringe Benefits	170,542,989	89,018,728	(3,575)	89,022,302	0%	170,546,564	0%	All departmental Fringe Benefit expense is budgeted in account 502000. Actual expense is recorded at the detailed level indicated. The exception is the budget for Workers Compensation and ECMC legacy-related expense.
502010 Employer FICA	0	0	11,364,882	(11,364,882)	0%	(11,364,882)	0%	
502020 Empler FICA-Medicare	0	0	2,644,462	(2,644,462)	0%	(2,644,462)	0%	
502030 Employee Health Ins	0	0	21,911,480	(21,911,480)	0%	(21,911,480)	0%	
502040 Dental Plan	0	0	954,105	(954,105)	0%	(954,105)	0%	
502050 Workers' Compensation	10,392,900	5,988,389	6,210,958	(222,569)	104%	4,181,942	60%	
502060 Unemployment Ins	0	0	178,341	(178,341)	0%	(178,341)	0%	
502070 Hosp & Med-Retirees'	1,336,644	779,711	17,708,002	(16,928,291)	2271%	(16,371,358)	1325%	
502090 Hlth Ins Waiver	0	0	1,842,991	(1,842,991)	0%	(1,842,991)	0%	
502100 Retirement	1,900,000	1,900,000	24,230,685	(22,330,685)	1275%	(22,330,685)	1275%	After 58% of the year, the County has spent 48% of the total budgeted Fringe Benefit expense.
502130 WkrsCmp OtherFd Reim	(8,265,900)	(4,762,812)	(3,049,002)	(1,713,810)	64%	(5,216,898)	37%	
502140 3rd Party Recoveries	(1,500,000)	(864,300)	(991,917)	127,617	115%	(508,083)	66%	
Fringe Benefit Total	**174,406,633**	**92,059,716**	**83,001,412**	**9,058,304**	**90%**	**91,405,221**	**48%**	
505000 Office Supplies	1,297,752	643,677	351,024	292,653	55%	946,728	27%	
505200 Clothing Supplies	1,381,095	835,091	433,285	401,806	52%	947,809	31%	
505400 Food & Kitchen Supp	3,315,745	1,287,761	1,072,835	214,926	83%	2,242,909	32%	
505600 Auto Tr & Hvy Eq Sup	736,162	480,880	233,169	247,711	48%	502,993	32%	
505650 Fuel	2,125,000	1,245,417	943,668	301,749	76%	1,181,332	44%	
505800 Medical & Hlth Supp	2,466,970	1,256,620	932,956	323,664	74%	1,534,014	38%	
506200 Maintenance & Repair	3,883,985	1,810,321	1,426,667	383,655	79%	2,457,318	37%	
507C00 E-Z Pass Supplies	3,859	2,251	0	2,251	0%	3,859	0%	
Supplies and Repairs	15,210,566	7,562,018	5,393,604	2,168,414	71%	9,816,962	35%	
555000 General Liability	5,372,575	3,445,961	(12,180)	3,458,140	0%	5,384,755	0%	

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555010 Settlmts/Jdgmnts-Lit	0	0	991,691	(991,691)	0%	(991,691)	0%	Risk Retention expense is budgeted in account 555000 while actual expense is recorded at a detailed level in the accounts indicated. In total Risk Retention is on budget for the period.
555015 Litigation - ECC	0	0	13,057	(13,057)	0%	(13,057)	0%	
555030 Litig & Rel Disburs.	0	0	57,661	(57,661)	0%	(57,661)	0%	
555040 Expert/Cons Fees-Lit	0	0	1,153,770	(1,153,770)	0%	(1,153,770)	0%	
555050 Insurance Premiums	0	0	1,241,961	(1,241,961)	0%	(1,241,961)	0%	
Risk Retention	5,372,575	3,445,961	3,445,961	0	100%	1,926,614	64%	
510000 Local Mileage Reimb	1,891,309	1,128,393	944,784	183,609	84%	946,525	50%	
510100 Out Of Area Travel	917,325	527,934	239,104	288,830	45%	678,221	26%	
510200 Training And Educat	1,166,012	677,438	407,351	270,087	60%	758,661	35%	
511000 Control Board Expense	540,000	315,000	220,000	95,000	70%	320,000	41%	
515000 Utility Charges	3,464,823	2,021,876	1,750,989	270,887	87%	1,713,833	51%	
516040 DSS Trng & Edu Pro	1,776,053	831,876	759,593	72,283	91%	1,016,460	43%	
530000 Other Expenses	5,865,283	1,797,239	1,371,436	425,803	76%	4,493,847	23%	
530010 Chargebacks	1,803,277	751,365	1,162,585	(411,220)	155%	640,692	64%	
530030 Pivot Wage Subsidies	3,354,373	1,403,004	1,331,917	71,088	95%	2,022,457	40%	
545000 Rental Charges	17,020,048	8,959,435	8,621,981	337,455	96%	8,398,068	51%	
Other	43,171,078	21,859,521	20,255,701	1,603,820	93%	22,915,377	47%	
Non Profit Agency Subsidy	35,181,920	24,874,790	24,874,790	0	100%	10,307,130	71%	
Non Profit Purchase of Services	184,152,147	85,162,050	82,423,619	2,738,431	97%	101,728,528	45%	
516015 Stadium Insp & Compl	1,500,000	614,539	441,410	173,129	72%	1,058,591	29%	
516020 Pro Ser Cnt and Fees	38,193,640	11,124,217	11,611,285	(487,069)	104%	26,582,355	30%	
516021 Indep Proced Review	121,334	29,167	29,167	0	100%	92,167	24%	
516030 Maintenance Contracts	12,083,579	8,966,286	8,966,286	0	100%	3,117,292	74%	
516042 Foreclosure Action	2,821,461	889,553	889,553	0	100%	1,931,908	32%	
516039 Shelter Improvements	1,000,000	88,140	88,140	0	100%	911,860	9%	
516055 Dept Pymnts to ECC	60,000	55,707	55,707	0	100%	4,293	93%	
516080 Life Safety Contract	1,826,346	904,353	918,406	(14,052)	102%	907,941	50%	
520000 Municipal Assoc Fees	131,146	124,263	124,263	(0)	100%	6,883	95%	
520010 Txs&Asses-Co Ownd Pr	600	350	123	227	35%	477	20%	
520020 Co Res Enrl Comm Col	10,831,665	4,972,880	4,972,880	0	100%	5,858,785	46%	
520040 Curr Pymts Mass Tran	3,657,200	1,828,600	1,828,600	0	100%	1,828,600	50%	
520050 Garbage Disposal	131,518	77,143	66,216	10,927	86%	65,302	50%	
520070 Buffalo Bills Maint	3,250,685	2,124,527	2,124,527	0	100%	1,126,158	65%	
520072 Working Capital Asst	2,082,283	2,064,231	2,064,231	0	100%	18,052	99%	
Professional Srvs Contracts and Fees	77,691,457	33,863,955	34,180,793	(316,838)	101%	43,510,664	44%	
516050 Dept Payments-ECMCC	6,175,452	2,918,740	2,918,740	0	100%	3,256,712	47%	
516051 ECMCC Drug & Alcohol	566,031	330,185	330,185	0	100%	235,846	58%	
ECMCC Payments	6,741,483	3,248,925	3,248,925	0	100%	3,492,558	48%	
516060 Sales Tax Loc Gov 3%	432,451,271	240,807,088	250,657,780	(9,850,692)	104%	181,793,491	58%	
516070 Flat Dist from 1%	12,500,000	12,500,000	12,500,000	0	100%	0	100%	
520030 NFTA-Share Sales Tax	28,991,973	15,509,413	16,144,119	(634,706)	104%	12,847,854	56%	
Sales Tax to Local Government	473,943,244	268,816,501	279,301,899	(10,485,398)	104%	194,641,345	59%	

ERIE COUNTY

January-July 2025 Budget Monitoring Report (BMR)

Summary by Account Type

Account Type		Annual Budget	Period Budget January-July	Actuals January-July	Period Available Budget	% of Period Budget Consumed	Annual Available Budget	% of Annual Budget Consumed	Comments/Key Items
Contractual		777,710,251	415,966,220	424,030,025	(8,063,805)	102%	353,680,226	55%	
561410	Lab & Tech Eqt	6,379,517	2,179,636	2,179,636	0	100%	4,199,881	34%	
561420	Office Furn & Fixt	910,640	412,820	412,820	0	100%	497,820	45%	
561430	Bldg Grs & Hvy Eq	334,500	243,674	243,674	0	100%	90,826	73%	
561440	Motor Vehicles	492,599	5,265	5,265	0	100%	487,334	1%	
Equipment		8,117,256	2,841,395	2,841,395	0	100%	5,275,861	35%	
559000	County Share - Grants	22,820,501	186,612	186,612	0	100%	22,633,889	1%	
570000	InterFund Trans-Subs	3,003,588	503,588	503,588	0	100%	2,500,000	17%	
570020	Interfund - Road	13,804,466	10,190,109	10,190,109	0	100%	3,614,357	74%	
570025	InterFd Co Share 911	8,778,315	4,690,227	4,690,227	0	100%	4,088,088	53%	
570030	Interfund-ECC Sub	19,809,317	19,804,317	19,804,317	0	100%	5,000	100%	
570050	InterFund Trans-Cap	51,511,541	1,921,937	1,921,937	0	100%	49,589,604	4%	
575040	I/F Expense-Utility	4,785,020	2,784,178	2,524,582	259,597	91%	2,260,438	53%	
Interfund Expense		124,512,748	40,080,969	39,821,372	259,597	99%	84,691,376	32%	
910600	ID Purchasing Srv	(330,829)	(192,984)	(171,252)	(21,732)	89%	(159,577)	52%	
910700	ID Fleet Services	(3,081,758)	(1,797,692)	(1,364,458)	(433,234)	76%	(1,717,300)	44%	
911400	ID District Atty Srv	(982,349)	(573,037)	(297,116)	(275,921)	52%	(685,233)	30%	
911500	ID Sheriff Div. Srvs	(240,263)	(140,153)	(176,872)	36,718	126%	(63,391)	74%	
911630	ID Correctional Fac	(28,846)	(16,827)	(100,533)	83,706	597%	71,687	349%	
911650	ID Corr Hea Srvc Div	0	(44,282)	0	(44,282)	0%	0	0%	
912000	ID DSS Service	0	0	0	0	0%	0	0%	
912215	ID DPW Mail Srvs	(13,117)	(7,652)	(7,087)	(565)	93%	(6,030)	54%	
912220	ID Build&Grounds Srv	0	0	0	0	0%	0	0%	
912300	ID Highways Services	32,000	18,667	1,450	17,217	8%	30,550	5%	
912700	ID Health Services	(36,098)	(21,057)	(117,304)	96,247	557%	81,206	325%	
912730	ID Health Lab Srv	22,007	12,837	17,696	(4,859)	138%	4,311	80%	
912740	ID Med Ex Services	0	0	(3,081)	3,081	0%	3,081	0%	
914000	ID CW Accts Budget	(5,871)	(3,425)	(7,800)	4,375	228%	1,929	133%	
916000	ID County Attny Srv	(224,528)	(130,975)	(11,601)	(119,374)	9%	(212,927)	5%	
916200	ID Env & Plan Srv	55,083	32,132	(16,839)	48,971	-52%	71,922	-31%	
916300	ID Senior Services	1,915	1,117	0	1,117	0%	1,915	0%	
916390	ID Senior Srvs Grant	25,882	15,098	12,503	2,595	83%	13,379	48%	
916500	ID CPS Services	(50)	(29)	0	(29)	0%	(50)	0%	
942000	ID Library Services	175,898	102,607	99,073	3,535	97%	76,826	56%	
980000	ID DISS Services	(2,442,493)	(1,424,788)	(1,661,780)	236,992	117%	(780,713)	68%	
Interdepartmental Billings		(7,073,417)	(4,170,441)	(3,805,001)	(365,440)	91%	(3,268,416)	54%	
Allocations		117,439,331	35,910,527	36,016,371	(105,844)	100%	81,422,960	31%	
525000	MMIS-Medicaid Loc Sh	213,379,184	122,096,718	122,096,718	0	100%	91,282,466	57%	The phase-out of eFMAP credits by NYS end in 2025. Beginning in 2026, Erie County will return to our "hard cap" requirement of $215.8M.
525020	UPL Expense	14,087,139	0	0	0	0%	14,087,139	0%	
525030	MA - Gross Loc Pymts	25,840	16,686	16,686	0	100%	9,154	65%	
525040	Family Assistance-FA	40,058,078	18,806,623	18,173,662	632,960	97%	21,884,416	45%	
525050	CWS - Foster Care	114,224,153	47,150,014	46,864,867	285,147	99%	67,359,286	41%	

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Account Type	Annual Budget	Period Budget January-July	Actuals January-July	Period Available Budget	% of Period Budget Consumed	Annual Available Budget	% of Annual Budget Consumed	Comments/Key Items
525060 Safety Net Assist	41,052,864	23,952,348	25,933,955	(1,981,607)	108%	15,118,909	63%	
525070 Emer Assist To Adlts	2,015,641	875,791	455,121	420,669	52%	1,560,520	23%	
525080 Ed Handicapped Child	323,819	188,894	93,105	95,789	49%	230,714	29%	
525091 Child Care - Title XX	2,158,893	1,259,354	953,311	306,043	76%	1,205,582	44%	
525092 Child Care - CCBG	57,775,186	35,702,192	39,433,038	(3,730,846)	110%	18,342,148	68%	
525097 Emer Rental Assist	1,430,933	780,933	1,387,171	(606,238)	178%	43,762	97%	
525098 Child Care Initiative	250,000	0	0	0	0%	250,000	0%	
525110 Meals On Wheels WNY	70,000	40,833	40,833	0	100%	29,167	58%	
525120 Adult Special Needs	2,310	1,348	0	1,348	0%	2,310	0%	DSH is temporarily over budget due to initial $40.2M payment in Feb. An $11.5M credit is expected in late October to reconcile an overpayment for SFY 2021-22 and provide a modest positive variance.
525130 OCFS Yth Fac Charges	6,713,138	3,421,472	3,208,333	213,139	94%	3,504,805	48%	
525140 HEAP Program Costs	891,613	445,807	557,563	(111,757)	125%	334,050	63%	
525150 DSH Expense	62,252,090	40,246,369	40,246,369	0	100%	22,005,722	65%	
525160 Indigent Care DSH	10,114,808	7,586,106	7,586,106	0	100%	2,528,702	75%	
528000 Svcs Spec Need Child	73,884,688	41,599,401	48,354,224	(6,754,823)	116%	25,530,464	65%	
528010 Srvs Early Inv Prog	8,451,044	4,432,109	4,362,292	69,817	98%	4,088,752	52%	
Program Specific	649,161,421	348,602,996	359,763,355	(11,160,358)	103%	289,398,067	55%	
570040 I/F Subsidy Debt Srv	45,015,517	13,581,898	13,581,898	0	100%	31,433,620	30%	
Debt Services	45,015,517	13,581,898	13,581,898	0	100%	31,433,620	30%	
All Other Operating Expense	1,655,825,420	846,324,576	861,882,348	(15,557,772)	102%	793,943,072	52%	
County Expense	2,171,941,903	1,130,969,729	1,132,708,256	(1,738,527)	100%	1,039,233,647	52%	
Net	181,524,322	(144,126,012)	(170,813,147)	26,687,136		352,337,469		

Report: ZHR_VACANT_POS_RPT
System: PRD/100/ZHR_VACANT_RPT
User: CORNELLM
Department: 100 Legislative Branch

Erie County
POSITION CONTROL
BENEFIT EARN VACANCY BY DEPARTMENT, JOB

Date: 09/19/2025
Time: 10:13:16
As of: 07/31/2025

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
ADM CL LEG	51008245	GRP 08	FT	P	09/12/2024	DISTRICT OFFICE STAFF	110		55,132.00		05	100.000
55,132.00 Perm Budget Amt				1 Perm Vac		0.00 Temp Budget Amt		0 Temp Vac		1		
ADM CLK LEG	51015851	GRP 08	FT	P	07/21/2025	DISTRICT OFFICE STAFF	110		55,132.00		07	100.000
55,132.00 Perm Budget Amt				1 Perm Vac		0.00 Temp Budget Amt		0 Temp Vac		1		
DIR PORE LEG	51018927	GRP 12	FT	P	06/13/2025	LEGISLATURE MAJORITY STAFF	110		72,051.00		05	100.000
72,051.00 Perm Budget Amt				1 Perm Vac		0.00 Temp Budget Amt		0 Temp Vac		1		

Totals for Legislative Branch

182,315.00 Perm Budget Amt 3 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 3

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
MGT CONS(CE)	51017910	GRP 15	FT	P	04/19/2025	BUDGET & MANAGEMENT DIVISION	110		94,652.00		02	100.000

94,652.00 Perm Budget Amt 1 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 1

Totals for Budget & Management

94,652.00 Perm Budget Amt 1 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 1

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
SR TCH SS SP	51016755	GRP 13	FT	P	07/01/2025	INFRASTRUCTURE SERVICES	110		78,000.00		01	100.000
78,000.00	Perm Budget Amt	1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac			1		
WEB SV TE LI	51015208	GRP 10	FT	T	07/26/2025	ADMINISTRATION-DISS	110		62,215.00		01	100.000
0.00	Perm Budget Amt	0	Perm Vac	62,215.00	Temp Budget Amt	1	Temp Vac			1		

Totals for Information & Support Services

78,000.00	Perm Budget Amt	1	Perm Vac	62,215.00	Temp Budget Amt	1	Temp Vac			2

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
DEP DIR PUR	51019003	GRP 15	FT	P	01/01/2025	PROCUREMENT	110		94,652.00		02	100.000
94,652.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1		
SUR AS WA WK	51010435	GRP 07	FT	P	05/12/2025	SURPLUS AND ASSET MANAGEMENT	110		47,524.00		02	67.380
47,524.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1		

Totals for Bureau of Purchase

142,176.00	Perm Budget Amt		2	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		2		

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
ACCT AUDITOR	51009174	GRP 09	FT	T	07/25/2025	AUDIT & CONTROL	110		58,577.00		01	100.000
0.00 Perm Budget Amt				0 Perm Vac		58,577.00 Temp Budget Amt		1 Temp Vac		1		
FISCAL OFF I	51019305	GRP 09	FT	P	07/28/2025	ACCOUNTING	110		58,577.00		01	100.000
58,577.00 Perm Budget Amt				1 Perm Vac		0.00 Temp Budget Amt		0 Temp Vac		1		
PR ACCT ANAL	51017088	GRP 13	FT	T	01/04/2025	ACCOUNTING	110		78,000.00		01	100.000
0.00 Perm Budget Amt				0 Perm Vac		78,000.00 Temp Budget Amt		1 Temp Vac		1		
SR SYS ACCT	51015426	GRP 13	FT	P	04/05/2025	ACCOUNTING	110		78,000.00		01	100.000
78,000.00 Perm Budget Amt				1 Perm Vac		0.00 Temp Budget Amt		0 Temp Vac		1		
STAFF AUD	51009171	GRP 11	FT	T	03/22/2025	AUDIT & CONTROL	110		67,823.00		01	100.000
	51009172	GRP 11	FT	P	06/21/2025	AUDIT & CONTROL	110		67,823.00		01	100.000
	51012879	GRP 11	FT	P	06/20/2025	AUDIT & CONTROL	110		67,823.00		01	100.000
135,646.00 Perm Budget Amt				2 Perm Vac		67,823.00 Temp Budget Amt		1 Temp Vac		3		
SYS ACCT	51019306	GRP 11	FT	P	07/28/2025	ACCOUNTING	110		67,823.00		01	100.000
67,823.00 Perm Budget Amt				1 Perm Vac		0.00 Temp Budget Amt		0 Temp Vac		1		
Totals for Comptroller												
340,046.00 Perm Budget Amt				5 Perm Vac		204,400.00 Temp Budget Amt		3 Temp Vac		8		

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
SUP AJTO MEC	51001735	GRP 08	FT	P	08/13/2025	FLEET MAINTENANCE	110		50,821.00		02	100.000

50,821.00 Perm Budget Amt 1 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 1

Totals for Bureau of Fleet Services

50,821.00 Perm Budget Amt 1 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 1

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
ASST DA III	C0000453	GRP 14	FT	P	07/12/2025	LOWER COURTS	110		86,143.00		04	100.000
	51005669	GRP 14	FT	P	07/12/2025	LOWER COURTS	110		86,143.00		04	100.000
	51005670	GRP 14	FT	P	07/12/2025	LOWER COURTS	110		86,143.00		04	100.000
	51010007	GRP 14	FT	P	07/12/2025	LOWER COURTS	110		86,143.00		04	100.000
	51017045	GRP 14	FT	P	06/28/2025	LOWER COURTS	110		86,143.00		04	100.000
	51017791	GRP 14	FT	P	02/22/2025	LOWER COURTS	110		86,143.00		04	100.000
	51017793	GRP 14	FT	P	07/12/2025	LOWER COURTS	110		86,143.00		04	100.000
	51017794	GRP 14	FT	P	07/26/2025	SUPERIOR COURTS	110		86,143.00		04	100.000
689,144.00	Perm Budget Amt		8	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		8		
ASST DI A VI	51014351	GRP 17	FT	P	01/02/2025	LOWER COURTS	110		112,865.00		07	100.000
112,865.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1		
CO CR IN TF	51010927	GRP 12	FT	P	07/17/2025	SUPERIOR COURTS	110		72,051.00		02	100.000
72,051.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1		
DATA ENT OPR	51016915	GRP 04	FT	T	03/24/2025	LOWER COURTS	110		44,227.00		01	100.000
	51016928	GRP 04	FT	T	07/12/2025	ADMINISTRATION	110		44,227.00		01	100.000
	51017152	GRP 04	FT	T	07/12/2025	LOWER COURTS	110		44,227.00		01	100.000
0.00	Perm Budget Amt		0	Perm Vac	132,681.00	Temp Budget Amt	3	Temp Vac		3		
LEGAL DAT SY	51015526	GRP 07	FT	T	06/14/2025	LOWER COURTS	110		51,960.00		01	100.000
	51019308	GRP 07	FT	P	07/22/2025	ADMINISTRATION	110		51,960.00		01	100.000
51,960.00	Perm Budget Amt		1	Perm Vac	51,960.00	Temp Budget Amt	1	Temp Vac		2		
LEGAL SEC	00005853	GRP 07	FT	T	07/15/2025	SUPERIOR COURTS	110		51,960.00		01	100.000
0.00	Perm Budget Amt		0	Perm Vac	51,960.00	Temp Budget Amt	1	Temp Vac		1		
PARALEGAL	51016771	GRP 05	FT	T	06/23/2025	SUPERIOR COURTS	110		46,261.00		01	100.000
0.00	Perm Budget Amt		0	Perm Vac	46,261.00	Temp Budget Amt	1	Temp Vac		1		
ASST DA IV-RP	51014368	GRP 15	RPT	P	09/07/2024	SUPERIOR COURTS	110		70,989.00		07	100.000

Erie County
POSITION CONTROL
BENEFIT EARN VACANCY BY DEPARTMENT, JOB

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
ACCOUNTANT	51018230	GRP 09	FT	P	05/31/2025	RECORDING	110		58,577.00		01	100.000
58,577.00 Perm Budget Amt				1 Perm Vac		0.00 Temp Budget Amt		0 Temp Vac		1		
CHF DOC CLK	51001442	GRP 09	FT	P	08/09/2025	RECORDING	110		58,577.00		01	100.000
58,577.00 Perm Budget Amt				1 Perm Vac		0.00 Temp Budget Amt		0 Temp Vac		1		
DOC CLK	00003099	GRP 05	FT	T	07/26/2025	ACTIONS AND PROCEEDINGS/PISTOL PERMITS	110		46,261.00		01	100.000
0.00 Perm Budget Amt				0 Perm Vac		46,261.00 Temp Budget Amt		1 Temp Vac		1		
MESSENGER	51016039	GRP 03	FT	T	01/01/2025	ACTIONS AND PROCEEDINGS/PISTOL PERMITS	110		38,490.00		03	100.000
0.00 Perm Budget Amt				0 Perm Vac		38,490.00 Temp Budget Amt		1 Temp Vac		1		
MOT VEH REP	51001432	GRP 05	FT	T	06/17/2025	AUTO BUREAU BRANCH OFFICES	110		46,261.00		01	100.000
	51001434	GRP 05	FT	T	01/01/2025	AUTO BUREAU BRANCH OFFICES	110		46,261.00		01	100.000
	51010991	GRP 05	FT	T	07/12/2025	AUTO BUREAU BRANCH OFFICES	110		46,261.00		01	100.000
0.00 Perm Budget Amt				0 Perm Vac		138,783.00 Temp Budget Amt		3 Temp Vac		3		
PRIN DOC CLK	51018865	GRP 08	FT	P	05/16/2025	RECORDING	110		55,132.00		01	100.000
55,132.00 Perm Budget Amt				1 Perm Vac		0.00 Temp Budget Amt		0 Temp Vac		1		
SR DOC CLK	00008734	GRP 06	FT	T	05/05/2025	RECORDING	110		49,021.00		01	100.000
	00008744	GRP 06	FT	T	06/09/2025	RECORDING	110		49,021.00		01	100.000
	51001414	GRP 06	FT	T	05/03/2025	ACTIONS AND PROCEEDINGS/PISTOL PERMITS	110		49,021.00		01	100.000
	51018862	GRP 06	FT	P	04/21/2025	RECORDING	110		49,021.00		01	100.000
49,021.00 Perm Budget Amt				1 Perm Vac		147,063.00 Temp Budget Amt		3 Temp Vac		4		
Totals for County Clerk												
221,307.00 Perm Budget Amt				4 Perm Vac		370,597.00 Temp Budget Amt		8 Temp Vac		12		

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
ACCT CLK SH	51019240	GRP 04	FT	P	06/05/2025	CIVIL PROCESS	110		46,170.00		01	100.000
	51019241	GRP 04	FT	P	06/05/2025	CIVIL PROCESS	110		46,170.00		01	100.000
92,340.00 Perm Budget Amt				2 Perm Vac		0.00 Temp Budget Amt		0 Temp Vac		2		
ADM ASST SH	51018680	GRP 10	FT	T	02/23/2025	ADMINISTRATION AND PROFESSIONAL SERVICES	110		64,495.00		01	100.000
	51019247	GRP 10	FT	P	06/05/2025	ADMINISTRATION AND PROFESSIONAL SERVICES	110		64,495.00		01	100.000
	51019248	GRP 10	FT	P	06/05/2025	ADMINISTRATION AND PROFESSIONAL SERVICES	110		64,495.00		01	100.000
128,930.00 Perm Budget Amt				2 Perm Vac		64,495.00 Temp Budget Amt		1 Temp Vac		3		
DET DEP	51018283	GRP 09	FT	T	06/29/2025	INVESTIGATIVE SERVICES	110		75,042.00		01	100.000
0.00 Perm Budget Amt				0 Perm Vac		75,042.00 Temp Budget Amt		1 Temp Vac		1		
DOM VIO AD	51002648	GRP 06	FT	P	01/07/2025	COMMUNITY PROGRAMS	110		51,070.00		01	100.000
51,070.00 Perm Budget Amt				1 Perm Vac		0.00 Temp Budget Amt		0 Temp Vac		1		
RES TEAM WKR	51003051	GRP 05	FT	T	05/31/2025	COMMUNITY PROGRAMS	110		48,248.00		01	100.000
0.00 Perm Budget Amt				0 Perm Vac		48,248.00 Temp Budget Amt		1 Temp Vac		1		
SERGEANT	00009587	GRP 09	FT	P	09/02/2025	POLICE/PATROL SERVICES	110		75,042.00		01	100.000
75,042.00 Perm Budget Amt				1 Perm Vac		0.00 Temp Budget Amt		0 Temp Vac		1		
SR TA FL OFA	51019246	GRP 10	FT	P	06/05/2025	POLICE SUPPORT SERVICES	110		79,406.00		07	100.000
79,406.00 Perm Budget Amt				1 Perm Vac		0.00 Temp Budget Amt		0 Temp Vac		1		

Totals for Office of the Sheriff

426,848.00 Perm Budget Amt 7 Perm Vac 187,785.00 Temp Budget Amt 3 Temp Vac 10

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
70,989.00	Perm Budget Amt	1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac			1		
AST DI A V R	51018327	GRP 16	RPT	P	01/11/2025	SUPERIOR COURTS	110		77,858.00		07	100.000
77,858.00	Perm Budget Amt	1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac			1		
Totals for District Attorney												
1,074,857.00	Perm Budget Amt	13	Perm Vac	282,862.00	Temp Budget Amt	6	Temp Vac			19		

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
0.00 Perm Budget Amt					0 Perm Vac	130,004.00 Temp Budget Amt		2 Temp Vac		2		
DEP SH OF	00002557	GRP 08	FT	T	07/26/2025	SECURITY HC	110		66,581.00		01	100.000
	00002560	GRP 08	FT	P	07/12/2025	SECURITY HC	110		66,581.00		01	100.000
	00002591	GRP 08	FT	T	07/26/2025	SECURITY HC	110		66,581.00		01	100.000
	00002622	GRP 08	FT	P	05/09/2025	SECURITY HC	110		66,581.00		01	100.000
	00002639	GRP 08	FT	P	07/24/2025	TRANSPORTATION	110		66,581.00		01	100.000
	00002654	GRP 08	FT	P	06/09/2025	TRANSPORTATION	110		66,581.00		01	100.000
	00002705	GRP 08	FT	T	07/26/2025	SECURITY HC	110		66,581.00		01	100.000
	00002724	GRP 08	FT	T	07/26/2025	SECURITY HC	110		66,581.00		01	100.000
	00002754	GRP 08	FT	P	07/12/2025	SECURITY HC	110		66,581.00		01	100.000
	00002772	GRP 08	FT	P	07/16/2025	SECURITY HC	110		66,581.00		01	100.000
	00002794	GRP 08	FT	P	04/01/2024	SECURITY HC	110		66,581.00		01	100.000
	00002811	GRP 08	FT	P	05/20/2025	SECURITY HC	110		66,581.00		01	100.000
	00002877	GRP 08	FT	P	06/25/2025	TRANSPORTATION	110		66,581.00		01	100.000
	51002381	GRP 08	FT	T	05/04/2025	SECURITY HC	110		66,581.00		01	100.000
	51002383	GRP 08	FT	P	05/31/2025	SECURITY HC	110		66,581.00		01	100.000
	51002705	GRP 08	FT	P	05/16/2025	SECURITY HC	110		66,581.00		01	100.000
	51003264	GRP 08	FT	P	07/29/2025	SECURITY HC	110		66,581.00		01	100.000
	51010810	GRP 08	FT	T	07/26/2025	SECURITY HC	110		66,581.00		01	100.000
	51010813	GRP 08	FT	P	06/09/2025	SECURITY HC	110		66,581.00		01	100.000
	51010996	GRP 08	FT	T	04/19/2025	SECURITY HC	110		66,581.00		01	100.000
	51012180	GRP 08	FT	P	05/08/2025	SECURITY HC	110		66,581.00		01	100.000
	51016779	GRP 08	FT	T	04/20/2025	SECURITY HC	110		66,581.00		01	100.000
932,134.00 Perm Budget Amt					14 Perm Vac	532,648.00 Temp Budget Amt		8 Temp Vac		22		
HC MED AIDE	51010447	GRP 07	FT	P	06/12/2025	HOLDING CENTER MEDICAL SERVICES	110		67,793.00		02	100.000
	51019249	GRP 07	FT	P	06/05/2025	HOLDING CENTER MEDICAL SERVICES	110		67,793.00		02	100.000
135,586.00 Perm Budget Amt					2 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		2		
HD NRS HC	51007833	GRP 10	FT	P	07/26/2025	HOLDING CENTER MEDICAL SERVICES	110		94,838.00		02	100.000
	51010587	GRP 10	FT	T	01/02/2025	HOLDING CENTER MEDICAL SERVICES	110		94,838.00		02	100.000
94,838.00 Perm Budget Amt					1 Perm Vac	94,838.00 Temp Budget Amt		1 Temp Vac		2		
KIT HLP HC	00005417	GRP 03	FT	P	03/23/2025	FOOD SERVICES HC	110		44,691.00		03	100.000

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
CAP OFFC	51012191	GRP 12	FT	T	06/14/2025	SECURITY HC	110		86,975.00		01	100.000
0.00 Perm Budget Amt			0 Perm Vac		86,975.00 Temp Budget Amt		1 Temp Vac			1		
CLSITEADM CH	51018409	GRP 30	FT	P	07/28/2025	JAIL MEDICAL SERVICES ADMINISTRATION	110		101,546.00		01	100.000
101,546.00 Perm Budget Amt			1 Perm Vac		0.00 Temp Budget Amt		0 Temp Vac			1		
COR FAC MED	51007818	GRP 13	FT	P	06/13/2025	CORRECTIONAL FACILITY MEDICAL SERVICES	110		62,385.00		02	100.000
	51012334	GRP 13	FT	P	05/04/2025	CORRECTIONAL FACILITY MEDICAL SERVICES	110		62,385.00		02	100.000
	51012510	GRP 13	FT	P	01/07/2025	CORRECTIONAL FACILITY MEDICAL SERVICES	110		62,385.00		02	100.000
	51018880	GRP 13	FT	P	01/01/2025	CORRECTIONAL FACILITY MEDICAL SERVICES	110		62,385.00		02	100.000
249,540.00 Perm Budget Amt			4 Perm Vac		0.00 Temp Budget Amt		0 Temp Vac			4		
COR LIEUT	00001934	GRP 13	FT	T	04/06/2025	SECURITY CF	110		71,138.00		01	100.000
0.00 Perm Budget Amt			0 Perm Vac		71,138.00 Temp Budget Amt		1 Temp Vac			1		
COR OFF	00001986	GRP 11	FT	P	07/13/2025	SECURITY CF	110		60,651.00		01	100.000
60,651.00 Perm Budget Amt			1 Perm Vac		0.00 Temp Budget Amt		0 Temp Vac			1		
COR OFF CF	51011257	GRP 11	FT	P	07/17/2025	SECURITY CF	110		59,559.00		01	100.000
	51013728	GRP 11	FT	P	07/27/2025	SECURITY CF	110		59,559.00		01	100.000
	51014127	GRP 11	FT	P	09/25/2025	SECURITY CF	110		59,559.00		01	100.000
	51017303	GRP 11	FT	P	07/29/2025	SECURITY CF	110		59,559.00		01	100.000
	51017810	GRP 11	FT	T	05/31/2025	COMMUNITY RE-INTEGRATION PROGRAM	110		59,559.00		01	100.000
	51017814	GRP 11	FT	P	07/26/2025	SECURITY CF	110		59,559.00		01	100.000
	51017817	GRP 11	FT	P	06/05/2025	SECURITY CF	110		59,559.00		01	100.000
	51017822	GRP 11	FT	P	07/13/2025	SECURITY CF	110		59,559.00		01	100.000
	51018012	GRP 11	FT	P	07/14/2025	SECURITY CF	110		59,559.00		01	100.000
	51018019	GRP 11	FT	P	05/10/2025	SECURITY CF	110		59,559.00		01	100.000
	51018954	GRP 11	FT	P	02/21/2025	SECURITY CF	110		59,559.00		01	100.000
	51019252	GRP 11	FT	P	06/18/2025	SECURITY CF	110		59,559.00		01	100.000
655,149.00 Perm Budget Amt			11 Perm Vac		59,559.00 Temp Budget Amt		1 Temp Vac			12		
COR SERG	51010817	GRP 12	FT	T	05/03/2025	SECURITY CF	110		65,002.00		01	100.000
	51010818	GRP 12	FT	T	05/03/2025	SECURITY CF	110		65,002.00		01	100.000

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
44,691.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac		1		
LABORER SHER	00005684	GRP 04	FT	P	04/20/2025	PROGRAMS HC	110			46,170.00		03	100.000
46,170.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac		1		
LIEUT OF	00006273	GRP 11	FT	T	05/31/2025	SECURITY HC	110			82,025.00		01	100.000
0.00	Perm Budget Amt			0	Perm Vac	82,025.00	Temp Budget Amt		1	Temp Vac		1		
REG NJRS HC	51007848	GRP 08	FT	P	05/05/2025	HOLDING CENTER MEDICAL SERVICES	110			84,450.00		02	100.000
	51010471	GRP 08	FT	T	09/10/2022	HOLDING CENTER MEDICAL SERVICES	110			84,450.00		02	100.000
	51010475	GRP 08	FT	P	02/05/2025	HOLDING CENTER MEDICAL SERVICES	110			84,450.00		02	100.000
	51016085	GRP 08	FT	T	05/18/2024	HOLDING CENTER MEDICAL SERVICES	110			84,450.00		02	100.000
	51016087	GRP 08	FT	P	02/23/2025	HOLDING CENTER MEDICAL SERVICES	110			84,450.00		02	100.000
	51017176	GRP 08	FT	P	01/25/2025	HOLDING CENTER MEDICAL SERVICES	110			84,450.00		02	100.000
337,800.00	Perm Budget Amt			4	Perm Vac	168,900.00	Temp Budget Amt		2	Temp Vac		6		
REG NURSE CH	51013383	GRP 08	FT	P	01/25/2025	CORRECTIONAL FACILITY MEDICAL SERVICES	110			83,901.00		02	100.000
	51013387	GRP 08	FT	P	06/13/2025	CORRECTIONAL FACILITY MEDICAL SERVICES	110			83,901.00		02	100.000
167,802.00	Perm Budget Amt			2	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac		2		
SGT OFFICER	00009611	GRP 11	FT	P	12/30/2024	TRANSPORTATION	110			76,550.00		01	100.000
	51005313	GRP 11	FT	T	04/06/2025	SECURITY HC	110			76,550.00		01	100.000
	51011039	GRP 11	FT	T	05/31/2025	SECURITY HC	110			76,550.00		01	100.000
76,550.00	Perm Budget Amt			1	Perm Vac	153,100.00	Temp Budget Amt		2	Temp Vac		3		
SR MD SC SH	51007811	GRP 04	FT	P	09/12/2024	HOLDING CENTER MEDICAL SERVICES	110			46,170.00		01	100.000
	51016919	GRP 04	FT	P	07/26/2025	HOLDING CENTER MEDICAL SERVICES	110			46,170.00		01	100.000
92,340.00	Perm Budget Amt			2	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac		2		
SR NUR PR CH	51018061	GRP 16	FT	P	07/12/2024	HOLDING CENTER MEDICAL SERVICES	110			127,835.00		07	100.000
	51018062	GRP 16	FT	P	06/25/2025	HOLDING CENTER MEDICAL SERVICES	110			127,835.00		07	100.000
	51018063	GRP 16	FT	P	01/08/2025	HOLDING CENTER MEDICAL SERVICES	110			127,835.00		07	100.000

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
383,505.00	Perm Budget Amt			3	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac		3		

Totals for Jail Management

3,378,302.00	Perm Budget Amt			48	Perm Vac	1,379,187.00	Temp Budget Amt		19	Temp Vac		67

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
ACC CLK	51017001	GRP 04	FT	T	09/10/2022	PERSONNEL/PAYROLL	110		44,227.00		01	47.370
0.00 Perm Budget Amt				0	Perm Vac	44,227.00	Temp Budget Amt	1	Temp Vac	1		
ACC CLK TYP	00000067	GRP 04	FT	P	07/01/2023	FINANCIAL RECORDS & SERVICES	110		44,227.00		01	49.200
	51003940	GRP 04	FT	P	10/18/2023	FINANCIAL RECORDS & SERVICES	110		44,227.00		01	47.370
88,454.00 Perm Budget Amt				2	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	2		
ADM DIR I	51013369	GRP 12	FT	P	06/23/2025	SNAP ELIGIBILITY TEAMS	110		72,051.00		01	50.000
72,051.00 Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1		
ADMIN CLERK	00000150	GRP 07	FT	T	04/19/2025	ADULT & FAMILY SERVICES	110		51,960.00		01	49.200
0.00 Perm Budget Amt				0	Perm Vac	51,960.00	Temp Budget Amt	1	Temp Vac	1		
AST SP INV	51016929	GRP 07	FT	T	05/31/2025	INVESTIGATIONS AND COLLECTIONS	110		51,960.00		01	37.870
0.00 Perm Budget Amt				0	Perm Vac	51,960.00	Temp Budget Amt	1	Temp Vac	1		
ATTORNEY SS	00002138	GRP 15	FT	T	01/26/2025	LEGAL SERVICES -IVD	110		94,652.00		01	39.200
	00002139	GRP 15	FT	T	01/11/2025	LEGAL SERVICES -IVD	110		94,652.00		01	39.200
	00002142	GRP 15	FT	T	04/19/2025	CHILDREN'S SERVICES	110		94,652.00		01	49.200
	51002110	GRP 15	FT	T	01/26/2025	CHILDREN'S SERVICES	110		94,652.00		01	49.200
0.00 Perm Budget Amt				0	Perm Vac	378,608.00	Temp Budget Amt	4	Temp Vac	4		
CASE ASST SS	51017759	GRP 06	FT	T	07/12/2025	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		49,021.00		01	49.200
0.00 Perm Budget Amt				0	Perm Vac	49,021.00	Temp Budget Amt	1	Temp Vac	1		
CASEWKR HP	51010086	GRP 09	FT	P	04/19/2025	CHILD PROTECTIVE SERVICES	110		58,577.00		02	49.200
58,577.00 Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1		
CASEWORKER	00000894	GRP 09	FT	T	07/12/2025	ADULT & FAMILY SERVICES	110		58,577.00		01	49.200
	00000900	GRP 09	FT	P	06/11/2025	ADOPTION	110		58,577.00		01	49.200
	00000913	GRP 09	FT	P	10/05/2024	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		58,577.00		01	49.200
	00000941	GRP 09	FT	P	07/12/2025	ADULT & FAMILY SERVICES	110		58,577.00		01	49.200
	00000945	GRP 09	FT	P	06/15/2024	CHILD PROTECTIVE SERVICES	110		58,577.00		01	49.200
	00000948	GRP 09	FT	P	02/10/2024	ADULT & FAMILY SERVICES	110		58,577.00		01	49.200
	00000959	GRP 09	FT	P	08/09/2025	CHILD PROTECTIVE SERVICES	110		58,577.00		01	49.200
	00000966	GRP 09	FT	P	08/24/2024	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		58,577.00		01	49.200
	00000972	GRP 09	FT	P	09/06/2024	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		58,577.00		01	49.200
	00000978	GRP 09	FT	P	07/26/2025	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		58,577.00		01	49.200

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
	00001308	GRP 09	FT	P	09/21/2024	CHILD PROTECTIVE SERVICES	110		58,577.00		01	49.200
	00001317	GRP 09	FT	T	07/13/2025	ADULT & FAMILY SERVICES	110		58,577.00		01	49.200
	51002677	GRP 09	FT	P	06/27/2025	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		58,577.00		01	49.200
	51003672	GRP 09	FT	T	07/27/2025	CHILD PROTECTIVE SERVICES	110		58,577.00		01	49.200
	51004326	GRP 09	FT	P	02/22/2025	CHILD PROTECTIVE SERVICES	110		58,577.00		01	49.200
	51004556	GRP 09	FT	T	02/08/2025	EMPLOYMENT ASSESSMENT	110		58,577.00		01	32.290
	51007959	GRP 09	FT	P	04/14/2025	CHILD PROTECTIVE SERVICES	110		58,577.00		01	49.200
	51009583	GRP 09	FT	P	02/22/2025	CHILD PROTECTIVE SERVICES	110		58,577.00		01	49.200
	51009585	GRP 09	FT	P	12/23/2024	CHILD PROTECTIVE SERVICES	110		58,577.00		01	49.200
	51009587	GRP 09	FT	P	01/27/2024	ADULT & FAMILY SERVICES	110		58,577.00		01	49.200
	51009590	GRP 09	FT	P	05/17/2025	CHILD PROTECTIVE SERVICES	110		58,577.00		01	49.200
	51009594	GRP 09	FT	P	04/19/2025	CHILD PROTECTIVE SERVICES	110		58,577.00		01	49.200
	51009600	GRP 09	FT	P	05/17/2025	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		58,577.00		01	49.200
	51009721	GRP 09	FT	P	10/22/2024	CHILD PROTECTIVE SERVICES	110		58,577.00		01	49.200
	51009741	GRP 09	FT	T	06/28/2025	ADOPTION	110		58,577.00		01	49.200
	51009746	GRP 09	FT	P	09/21/2024	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		58,577.00		01	49.200
	51010689	GRP 09	FT	P	07/26/2025	ADULT & FAMILY SERVICES	110		58,577.00		01	49.200
	51011562	GRP 09	FT	P	07/25/2024	ADULT & FAMILY SERVICES	110		58,577.00		01	49.200
	51011900	GRP 09	FT	P	03/26/2025	CHILD PROTECTIVE SERVICES	110		58,577.00		01	49.200
	51011929	GRP 09	FT	P	03/08/2025	ADULT & FAMILY SERVICES	110		58,577.00		01	49.200
	51011930	GRP 09	FT	P	09/21/2024	CHILD PROTECTIVE SERVICES	110		58,577.00		01	49.200
	51011952	GRP 09	FT	P	07/19/2023	ADULT & FAMILY SERVICES	110		58,577.00		01	49.200
	51011955	GRP 09	FT	P	08/24/2024	ADULT & FAMILY SERVICES	110		58,577.00		01	49.200
	51012060	GRP 09	FT	T	06/17/2024	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		58,577.00		01	49.200
	51012071	GRP 09	FT	P	08/12/2024	CHILD PROTECTIVE SERVICES	110		58,577.00		01	49.200
	51012078	GRP 09	FT	P	12/13/2024	CHILD PROTECTIVE SERVICES	110		58,577.00		01	49.200
	51012128	GRP 09	FT	T	05/17/2025	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		58,577.00		01	49.200
	51012355	GRP 09	FT	P	04/10/2025	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		58,577.00		01	49.200
	51012360	GRP 09	FT	P	02/08/2025	CHILD PROTECTIVE SERVICES	110		58,577.00		01	49.200
	51012904	GRP 09	FT	P	11/16/2024	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		58,577.00		01	49.200
	51012905	GRP 09	FT	P	12/16/2024	ADULT & FAMILY SERVICES	110		58,577.00		01	49.200
	51013676	GRP 09	FT	P	05/17/2025	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		58,577.00		01	49.200
	51014078	GRP 09	FT	P	08/24/2024	ADOPTION	110		58,577.00		01	49.200
	51018906	GRP 09	FT	T	07/13/2025	ADULT & FAMILY SERVICES	110		58,577.00		01	49.200
2,108,772.00	Perm Budget Amt		36	Perm Vac	468,616.00	Temp Budget Amt	8	Temp Vac		44		
CASHIER	00000992	GRP 06	FT	T	07/12/2025	FINANCIAL RECORDS & SERVICES	110		49,021.00		01	47.370

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
0.00 Perm Budget Amt					0 Perm Vac	49,021.00 Temp Budget Amt		1 Temp Vac		1		
CH PR TM LDR	51013359	GRP 11	FT	T	01/25/2025	CHILD PROTECTIVE SERVICES	110		67,823.00		01	49.200
0.00 Perm Budget Amt					0 Perm Vac	67,823.00 Temp Budget Amt		1 Temp Vac		1		
CH SUP INV	00001335	GRP 07	FT	P	07/12/2025	CHILD SUPPORT ESTABLISHMENT/ENFORCEMENT	110		51,960.00		01	39.200
	00001346	GRP 07	FT	T	07/14/2025	CHILD SUPPORT ESTABLISHMENT/ENFORCEMENT	110		51,960.00		01	39.200
	00001356	GRP 07	FT	P	03/08/2025	CHILD SUPPORT ESTABLISHMENT/ENFORCEMENT	110		51,960.00		01	39.200
	00001368	GRP 07	FT	P	04/22/2025	CHILD SUPPORT ESTABLISHMENT/ENFORCEMENT	110		51,960.00		01	39.200
	00001378	GRP 07	FT	T	07/26/2025	CHILD SUPPORT ESTABLISHMENT/ENFORCEMENT	110		51,960.00		01	39.200
155,880.00 Perm Budget Amt					3 Perm Vac	103,920.00 Temp Budget Amt		2 Temp Vac		5		
CH SWE	51005513	GRP 12	FT	T	05/17/2025	TEMPORARY ASSISTANCE SERVICE TEAMS	110		72,051.00		01	38.650
0.00 Perm Budget Amt					0 Perm Vac	72,051.00 Temp Budget Amt		1 Temp Vac		1		
CLERK	00001487	GRP 01	FT	P	06/14/2025	EC WORKS CENTER	110		40,941.00		01	38.650
	51009639	GRP 01	FT	T	06/15/2025	EC WORKS CENTER	110		40,941.00		01	38.650
	51009641	GRP 01	FT	P	06/14/2025	EC WORKS CENTER	110		40,941.00		01	38.650
	51009645	GRP 01	FT	T	06/15/2025	EC WORKS CENTER	110		40,941.00		01	38.650
	51009647	GRP 01	FT	T	05/17/2025	FINANCIAL RECORDS & SERVICES	110		40,941.00		01	47.370
81,882.00 Perm Budget Amt					2 Perm Vac	122,823.00 Temp Budget Amt		3 Temp Vac		5		
CLERK TYPIST	51009668	GRP 01	FT	T	05/03/2025	FINANCIAL RECORDS & SERVICES	110		40,941.00		01	47.370
0.00 Perm Budget Amt					0 Perm Vac	40,941.00 Temp Budget Amt		1 Temp Vac		1		
CLK SS 55A	00001523	GRP 01	FT	P	08/16/2024	FINANCIAL RECORDS & SERVICES	110		40,941.00		02	47.370
40,941.00 Perm Budget Amt					1 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		1		
CSWK ARAB SP	51017991	GRP 09	FT	P	05/04/2024	CHILD PROTECTIVE SERVICES	110		58,577.00		01	49.200
58,577.00 Perm Budget Amt					1 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		1		
CSWK SPAN SP	00000985	GRP 09	FT	P	06/15/2024	ADULT & FAMILY SERVICES	110		58,577.00		01	49.200
	00001327	GRP 09	FT	P	10/20/2021	ADULT & FAMILY SERVICES	110		58,577.00		01	49.200
	51004745	GRP 09	FT	P	03/22/2024	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		58,577.00		01	49.200
	51006969	GRP 09	FT	P	02/22/2022	CHILD PROTECTIVE SERVICES	110		58,577.00		01	49.200
	51011555	GRP 09	FT	P	07/24/2023	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		58,577.00		01	49.200
	51017351	GRP 09	FT	P	04/27/2022	CHILD PROTECTIVE SERVICES	110		58,577.00		01	49.200

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
351,462.00	Perm Budget Amt			6	Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		6		
EMP COUNS	00003229	GRP 09	FT	T	04/19/2025	EMPLOYMENT ASSESSMENT	110		58,577.00		01	32.290
	00003253	GRP 09	FT	T	05/03/2025	EMPLOYMENT ASSESSMENT	110		58,577.00		01	32.290
	51016885	GRP 09	FT	P	09/10/2025	EMPLOYMENT ASSESSMENT	110		58,577.00		01	32.290
	51018957	GRP 09	FT	P	05/17/2025	EMPLOYMENT ASSESSMENT	110		58,577.00		01	32.290
	51018958	GRP 09	FT	P	03/12/2025	EMPLOYMENT ASSESSMENT	110		58,577.00		01	32.290
175,731.00	Perm Budget Amt			3	Perm Vac	117,154.00 Temp Budget Amt		2 Temp Vac		5		
EN CR 3	51006754	GRP 08	FT	T	06/28/2025	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		55,132.00		02	0.000
0.00	Perm Budget Amt			0	Perm Vac	55,132.00 Temp Budget Amt		1 Temp Vac		1		
EN CR A W SS	51006782	GRP 05	FT	P	02/12/2025	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		46,261.00		07	0.000
46,261.00	Perm Budget Amt			1	Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		1		
HD SWE	00004230	GRP 10	FT	P	04/01/2025	TEMPORARY ASSISTANCE SERVICE TEAMS	110		62,215.00		01	38.650
	51003675	GRP 10	FT	T	07/13/2025	LONG TERM CARE ELIGIBILITY	110		62,215.00		01	0.000
62,215.00	Perm Budget Amt			1	Perm Vac	62,215.00 Temp Budget Amt		1 Temp Vac		2		
HOMELES SV S	51018855	GRP 10	FT	P	01/02/2025	TEMPORARY ASSISTANCE SERVICE TEAMS	110		62,215.00		01	38.650
	51018856	GRP 10	FT	P	01/02/2025	TEMPORARY ASSISTANCE SERVICE TEAMS	110		62,215.00		01	38.650
124,430.00	Perm Budget Amt			2	Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		2		
JR EMP COUNS	51014033	GRP 07	FT	T	04/19/2025	EMPLOYMENT ASSESSMENT	110		51,960.00		01	32.290
0.00	Perm Budget Amt			0	Perm Vac	51,960.00 Temp Budget Amt		1 Temp Vac		1		
MGT&ORG CONS	00006354	GRP 14	FT	T	07/29/2023	FISCAL MANAGEMENT	110		86,143.00		01	47.370
0.00	Perm Budget Amt			0	Perm Vac	86,143.00 Temp Budget Amt		1 Temp Vac		1		
PARALEGAL	51009119	GRP 05	FT	P	04/05/2025	CHILDREN'S SERVICES	110		46,261.00		01	49.200

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
46,261.00 Perm Budget Amt				1	Perm Vac	0.00 Temp Budget Amt	0	Temp Vac		1		
PERS CLK	51018025	GRP 06	FT	P	02/22/2025	PERSONNEL/PAYROLL	110		49,021.00		01	47.370
49,021.00 Perm Budget Amt				1	Perm Vac	0.00 Temp Budget Amt	0	Temp Vac		1		
PR SEC TYP	51017760	GRP 07	FT	P	08/01/2025	DSS COMMISS. OFFICE & COMM RELATIONS	110		51,960.00		01	47.370
51,960.00 Perm Budget Amt				1	Perm Vac	0.00 Temp Budget Amt	0	Temp Vac		1		
RECEPTIONIST	51016857	GRP 03	FT	P	04/19/2025	ADMIN. SUPPORT SERVICES ADMIN.	110		42,767.00		02	47.370
	51018362	GRP 03	FT	T	07/12/2025	CHILD PROTECTIVE SERVICES	110		42,767.00		02	49.200
42,767.00 Perm Budget Amt				1	Perm Vac	42,767.00 Temp Budget Amt	1	Temp Vac		2		
SOC CS SP UN	00009675	GRP 11	FT	T	06/28/2025	ADOPTION	110		67,823.00		01	49.200
	00009677	GRP 11	FT	P	08/18/2025	CASA - HOME CARE ELIGIBILITY TEAMS	110		67,823.00		01	0.000
67,823.00 Perm Budget Amt				1	Perm Vac	67,823.00 Temp Budget Amt	1	Temp Vac		2		
SOC W EX HP	51005508	GRP 06	FT	T	07/12/2025	SNAP ELIGIBILITY TEAMS	110		49,021.00		02	50.000
	51009796	GRP 06	FT	T	05/31/2025	SNAP ELIGIBILITY TEAMS	110		49,021.00		02	50.000
	51009800	GRP 06	FT	T	07/12/2025	TTW-TRANSITION TO WORK TEAMS	110		49,021.00		02	38.650
	51009828	GRP 06	FT	T	07/12/2025	LONG TERM CARE ELIGIBILITY	110		49,021.00		02	0.000
	51016890	GRP 06	FT	T	05/17/2025	SNAP ELIGIBILITY TEAMS	110		49,021.00		02	50.000
	51018483	GRP 06	FT	T	07/12/2025	TEMPORARY ASSISTANCE SERVICE TEAMS	110		49,021.00		02	38.650
0.00 Perm Budget Amt				0	Perm Vac	294,126.00 Temp Budget Amt	6	Temp Vac		6		
SOC WEL EX	00009762	GRP 06	FT	P	01/25/2025	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		49,021.00		01	0.000
	00009764	GRP 06	FT	T	07/13/2025	SNAP ELIGIBILITY TEAMS	110		49,021.00		01	50.000
	00009781	GRP 06	FT	P	07/02/2024	LONG TERM CARE ELIGIBILITY	110		49,021.00		01	0.000
	00009832	GRP 06	FT	P	08/24/2024	INVESTIGATIONS AND COLLECTIONS	110		49,021.00		01	37.870
	00009834	GRP 06	FT	P	07/12/2025	LONG TERM CARE ELIGIBILITY	110		49,021.00		01	0.000
	00009837	GRP 06	FT	P	07/08/2025	TTW-TRANSITION TO WORK TEAMS	110		49,021.00		01	38.650
	00009855	GRP 06	FT	T	04/19/2025	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		49,021.00		01	0.000
	00009858	GRP 06	FT	P	07/13/2024	SNAP ELIGIBILITY TEAMS	110		49,021.00		01	50.000
	00009864	GRP 06	FT	P	09/09/2024	TEMPORARY ASSISTANCE SERVICE TEAMS	110		49,021.00		01	38.650
	00009866	GRP 06	FT	P	08/24/2024	INVESTIGATIONS AND COLLECTIONS	110		49,021.00		01	37.870
	00009869	GRP 06	FT	T	07/26/2025	EC WORKS CENTER	110		49,021.00		01	38.650
	00009873	GRP 06	FT	T	05/18/2025	SNAP ELIGIBILITY TEAMS	110		49,021.00		01	50.000
	00009888	GRP 06	FT	T	07/12/2025	LONG TERM CARE ELIGIBILITY	110		49,021.00		01	0.000
	00009895	GRP 06	FT	T	07/26/2025	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		49,021.00		01	0.000
	00009896	GRP 06	FT	P	02/08/2025	CHILD DAY CARE	110		49,021.00		01	49.200
	00009909	GRP 06	FT	P	07/30/2025	SNAP ELIGIBILITY TEAMS	110		49,021.00		01	50.000
	00009912	GRP 06	FT	P	07/12/2025	LONG TERM CARE ELIGIBILITY	110		49,021.00		01	0.000

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
	00009914	GRP 06	FT	T	07/26/2025	TEMPORARY ASSISTANCE SERVICE TEAMS	110		49,021.00		01	38.650
	00009920	GRP 06	FT	P	04/22/2024	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		49,021.00		01	0.000
	00009921	GRP 06	FT	P	05/31/2025	EFP - EMPLOYMENT & FIN PLANNING TEAMS	110		49,021.00		01	38.650
	00009932	GRP 06	FT	P	06/21/2024	LONG TERM CARE ELIGIBILITY	110		49,021.00		01	0.000
	00009938	GRP 06	FT	T	10/05/2024	SNAP ELIGIBILITY TEAMS	110		49,021.00		01	50.000
	51002106	GRP 06	FT	T	08/24/2024	EFP - EMPLOYMENT & FIN PLANNING TEAMS	110		49,021.00		01	38.650
	51002534	GRP 06	FT	T	07/12/2025	SNAP ELIGIBILITY TEAMS	110		49,021.00		01	50.000
	51002536	GRP 06	FT	P	04/01/2024	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		49,021.00		01	0.000
	51002538	GRP 06	FT	P	07/12/2025	SNAP ELIGIBILITY TEAMS	110		49,021.00		01	50.000
	51002543	GRP 06	FT	T	07/12/2025	EC WORKS CENTER	110		49,021.00		01	38.650
	51003417	GRP 06	FT	T	07/26/2025	EC WORKS CENTER	110		49,021.00		01	38.650
	51003656	GRP 06	FT	T	07/12/2025	SNAP ELIGIBILITY TEAMS	110		49,021.00		01	50.000
	51005503	GRP 06	FT	P	04/17/2025	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		49,021.00		01	0.000
	51005505	GRP 06	FT	P	02/22/2025	EFP - EMPLOYMENT & FIN PLANNING TEAMS	110		49,021.00		01	38.650
	51007113	GRP 06	FT	P	05/17/2024	TTW-TRANSITION TO WORK TEAMS	110		49,021.00		01	38.650
	51009784	GRP 06	FT	P	07/12/2025	TEMPORARY ASSISTANCE SERVICE TEAMS	110		49,021.00		01	38.650
	51009785	GRP 06	FT	T	03/09/2024	TTW-TRANSITION TO WORK TEAMS	110		49,021.00		01	38.650
	51009787	GRP 06	FT	P	10/16/2024	SNAP ELIGIBILITY TEAMS	110		49,021.00		01	50.000
	51009790	GRP 06	FT	P	07/28/2025	INVESTIGATIONS AND COLLECTIONS	110		49,021.00		01	37.870
	51009791	GRP 06	FT	T	07/13/2025	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		49,021.00		01	0.000
	51009792	GRP 06	FT	T	07/26/2025	LONG TERM CARE ELIGIBILITY	110		49,021.00		01	0.000
	51009797	GRP 06	FT	T	07/12/2025	SNAP ELIGIBILITY TEAMS	110		49,021.00		01	50.000
	51009798	GRP 06	FT	P	08/27/2024	TEMPORARY ASSISTANCE SERVICE TEAMS	110		49,021.00		01	38.650
	51009807	GRP 06	FT	P	05/03/2024	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		49,021.00		01	0.000
	51009820	GRP 06	FT	P	02/22/2025	LONG TERM CARE ELIGIBILITY	110		49,021.00		01	0.000
	51009825	GRP 06	FT	P	06/11/2024	TEMP ASSIST SPECIALIZED TEAMS	110		49,021.00		01	38.650
	51009827	GRP 06	FT	T	08/24/2024	TTW-TRANSITION TO WORK TEAMS	110		49,021.00		01	38.650
	51009830	GRP 06	FT	T	07/12/2025	RESOURCE SERVICES	110		49,021.00		01	37.870
	51009836	GRP 06	FT	P	08/20/2024	LONG TERM CARE ELIGIBILITY	110		49,021.00		01	0.000
	51009845	GRP 06	FT	P	07/27/2024	INVESTIGATIONS AND COLLECTIONS	110		49,021.00		01	37.870
	51011710	GRP 06	FT	P	06/01/2024	SNAP ELIGIBILITY TEAMS	110		49,021.00		01	50.000
	51016386	GRP 06	FT	T	01/27/2024	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		49,021.00		01	0.000
	51016889	GRP 06	FT	P	07/12/2025	EFP - EMPLOYMENT & FIN PLANNING TEAMS	110		49,021.00		01	38.650
	51018831	GRP 06	FT	T	12/28/2024	SNAP ELIGIBILITY TEAMS	110		49,021.00		01	50.000
	51018902	GRP 06	FT	T	07/13/2025	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		49,021.00		01	0.000
	51018903	GRP 06	FT	P	07/30/2025	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		49,021.00		01	0.000

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
1,519,651.00	Perm Budget Amt		31	Perm Vac	1,078,462.00	Temp Budget Amt	22	Temp Vac		53		
SOC WEL EX S	00009946	GRP 06	FT	P	06/01/2024	TEMPORARY ASSISTANCE SERVICE TEAMS	110		49,021.00		01	38.650
	00009948	GRP 06	FT	P	09/07/2024	EC WORKS CENTER	110		49,021.00		01	38.650
	00009956	GRP 06	FT	P	12/14/2024	TTW-TRANSITION TO WORK TEAMS	110		49,021.00		01	38.650
	51009779	GRP 06	FT	P	06/01/2024	TTW-TRANSITION TO WORK TEAMS	110		49,021.00		01	38.650
196,084.00	Perm Budget Amt		4	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		4		
SR ACCT CLK	00008132	GRP 06	FT	T	07/12/2025	FINANCIAL RECORDS & SERVICES	110		49,021.00		01	47.370
0.00	Perm Budget Amt		0	Perm Vac	49,021.00	Temp Budget Amt	1	Temp Vac		1		
SR CASWRKER	00008227	GRP 10	FT	P	01/09/2025	CHILD PROTECTIVE SERVICES	110		62,215.00		01	49.200
	00008272	GRP 10	FT	P	03/10/2025	ADULT & FAMILY SERVICES	110		62,215.00		01	49.200
	00008298	GRP 10	FT	P	06/30/2025	CHILD PROTECTIVE SERVICES	110		62,215.00		01	49.200
	00008302	GRP 10	FT	P	05/17/2025	CHILD PROTECTIVE SERVICES	110		62,215.00		01	49.200
	00008314	GRP 10	FT	T	12/28/2024	CPS AFTER HOURS PROGRAM	110		62,215.00		01	49.200
	00008318	GRP 10	FT	T	03/09/2025	CHILD PROTECTIVE SERVICES	110		62,215.00		01	49.200
	51010083	GRP 10	FT	T	06/29/2025	CHILD PROTECTIVE SERVICES	110		62,215.00		01	49.200
	51013131	GRP 10	FT	T	12/15/2024	CHILD PROTECTIVE SERVICES	110		62,215.00		01	49.200
	51013677	GRP 10	FT	P	04/19/2025	CHILD PROTECTIVE SERVICES	110		62,215.00		01	49.200
311,075.00	Perm Budget Amt		5	Perm Vac	248,860.00	Temp Budget Amt	4	Temp Vac		9		
SR CL TYP	00008604	GRP 04	FT	P	04/20/2024	CHILD PROTECTIVE SERVICES	110		44,227.00		01	49.200
	51003221	GRP 04	FT	P	05/22/2025	EC WORKS CENTER	110		44,227.00		01	38.650
	51009631	GRP 04	FT	P	02/10/2025	EC WORKS CENTER	110		44,227.00		01	38.650
	51009634	GRP 04	FT	P	05/31/2025	EC WORKS CENTER	110		44,227.00		01	38.650
	51009635	GRP 04	FT	P	05/20/2025	CHILD SUPPORT ESTABLISHMENT/ENFORCEMENT	110		44,227.00		01	39.200
	51012480	GRP 04	FT	P	05/31/2025	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		44,227.00		01	0.000
	51012555	GRP 04	FT	T	05/17/2025	FINANCIAL RECORDS & SERVICES	110		44,227.00		01	47.370
	51013183	GRP 04	FT	T	05/18/2024	EMPLOYMENT ASSESSMENT	110		44,227.00		01	32.290
	51017014	GRP 04	FT	P	03/08/2025	CHILD DAY CARE	110		44,227.00		01	49.200
309,589.00	Perm Budget Amt		7	Perm Vac	88,454.00	Temp Budget Amt	2	Temp Vac		9		
SR CLERK	00008370	GRP 03	FT	T	07/18/2025	LEGAL SERVICES -IVD	110		42,767.00		01	39.200
	00008407	GRP 03	FT	P	11/16/2024	LONG TERM CARE ELIGIBILITY	110		42,767.00		01	0.000

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
42,767.00	Perm Budget Amt			1	Perm Vac	42,767.00	Temp Budget Amt		1	Temp Vac		2		
SR EMP COUNS	00008769	GRP 10	FT	P	06/14/2025	EMPLOYMENT ASSESSMENT	110		62,215.00		01	32.290
	51013180	GRP 10	FT	P	09/26/2025	EMPLOYMENT ASSESSMENT	110		62,215.00		01	32.290
124,430.00	Perm Budget Amt			2	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac		2		
SR PARALEGAL	51016870	GRP 07	FT	T	07/02/2025	CHILDREN'S SERVICES	110		51,960.00		01	49.200
0.00	Perm Budget Amt			0	Perm Vac	51,960.00	Temp Budget Amt		1	Temp Vac		1		
SR SWE	00009341	GRP 07	FT	T	07/12/2025	TEMPORARY ASSISTANCE SERVICE TEAMS	110		51,960.00		01	38.650
	00009364	GRP 07	FT	T	07/12/2025	SNAP ELIGIBILITY TEAMS	110		51,960.00		01	50.000
	00009379	GRP 07	FT	T	04/19/2025	CHILD DAY CARE	110		51,960.00		01	49.200
	00009418	GRP 07	FT	P	07/19/2025	CHILD DAY CARE	110		51,960.00		01	49.200
	00009426	GRP 07	FT	T	06/14/2025	LONG TERM CARE ELIGIBILITY	110		51,960.00		01	0.000
51,960.00	Perm Budget Amt			1	Perm Vac	207,840.00	Temp Budget Amt		4	Temp Vac		5		
SS TM WKR	00009760	GRP 05	FT	T	10/20/2024	CHILD PROTECTIVE SERVICES	110		46,261.00		01	49.200
	51012085	GRP 05	FT	P	10/19/2024	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		46,261.00		01	49.200
	51012086	GRP 05	FT	P	08/06/2025	CHILD PROTECTIVE SERVICES	110		46,261.00		01	49.200
	51016882	GRP 05	FT	P	07/01/2025	EFP - EMPLOYMENT & FIN PLANNING TEAMS	110		46,261.00		01	38.650
138,733.00	Perm Budget Amt			3	Perm Vac	46,261.00	Temp Budget Amt		1	Temp Vac		4		
SUP OF CL AD	51012154	GRP 10	FT	P	04/01/2025	FISCAL MANAGEMENT	110		62,215.00		01	47.370
62,215.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac		1		
SWE-SP SP HP	51018495	GRP 06	FT	T	07/12/2025	TEMPORARY ASSISTANCE SERVICE TEAMS	110		49,021.00		02	38.650
0.00	Perm Budget Amt			0	Perm Vac	49,021.00	Temp Budget Amt		1	Temp Vac		1		
WK REL SUP	00010483	GRP 04	FT	P	10/05/2024	EMPLOYMENT ASSESSMENT	110		39,539.00		02	78.650
	51003667	GRP 04	FT	P	12/14/2024	EMPLOYMENT ASSESSMENT	110		39,539.00		02	78.650

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
79,078.00	Perm Budget Amt	2	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac			2		
WKF DEV SP	51019254	GRP 10	FT	P	06/28/2025	EMPLOYMENT ASSESSMENT	110		62,215.00		01	0.000
	51019255	GRP 10	FT	P	06/28/2025	EMPLOYMENT ASSESSMENT	110		62,215.00		01	0.000
124,430.00	Perm Budget Amt	2	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac			2		

Totals for Department of Social Services

6,643,127.00	Perm Budget Amt	124	Perm Vac	4,140,937.00	Temp Budget Amt	76	Temp Vac		200	

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
FOR MH S I A	51016702	GRP 11	FT	T	05/18/2025	ADULT MENTAL HEALTH SERVICES	110		67,823.00		01	50.000
0.00	Perm Budget Amt		0	Perm Vac	67,823.00	Temp Budget Amt	1	Temp Vac		1		
MH EM D R C	51018076	GRP 14	FT	P	03/22/2025	MENTAL HEALTH SERVICES	110		86,143.00		01	0.000
86,143.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1		
SR CL TYP	00008507	GRP 04	FT	P	07/15/2025	ADULT MENTAL HEALTH SERVICES	110		44,227.00		01	30.000
44,227.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1		

Totals for Dept of Mental Health

130,370.00	Perm Budget Amt		2	Perm Vac	67,823.00	Temp Budget Amt	1	Temp Vac		3		

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
HEAD LABORER	00004196	GRP 04	FT	P	07/30/2025	UNIFIED COURT SYSTEM	110		39,539.00		02	11.000
39,539.00 Perm Budget Amt				1 Perm Vac		0.00 Temp Budget Amt		0 Temp Vac		1		
LABORER	51001148	GRP 03	FT	P	07/20/2025	UNIFIED COURT SYSTEM	110		38,490.00		03	11.000
38,490.00 Perm Budget Amt				1 Perm Vac		0.00 Temp Budget Amt		0 Temp Vac		1		
MNT WKR	51017986	GRP 05	FT	P	07/29/2025	BUILDING MAINTENANCE & REPAIRS	110		41,594.00		02	100.000
41,594.00 Perm Budget Amt				1 Perm Vac		0.00 Temp Budget Amt		0 Temp Vac		1		
RECEPTIONIST	51011575	GRP 03	FT	T	02/10/2024	ADMINISTRATION - B&G	110		42,767.00		02	100.000
0.00 Perm Budget Amt				0 Perm Vac		42,767.00 Temp Budget Amt		1 Temp Vac		1		

Totals for Dept of Public Works

119,623.00 Perm Budget Amt 3 Perm Vac 42,767.00 Temp Budget Amt 1 Temp Vac 4

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
51,960.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1		
SR YTH DT WK	51017666	GRP 08	FT	P	10/26/2024	YOUTH DETENTION - RAISE THE AGE	110		50,821.00		01	51.000
50,821.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1		
YTH DE WK HP	00010498	GRP 07	FT	P	04/08/2025	SECURE CHILD CARE	110		47,524.00		02	51.000
	00010501	GRP 07	FT	P	07/15/2025	SECURE CHILD CARE	110		47,524.00		02	51.000
	00010516	GRP 07	FT	P	05/08/2025	SECURE CHILD CARE	110		47,524.00		02	51.000
	51016391	GRP 07	FT	P	07/22/2025	SECURE CHILD CARE	110		47,524.00		02	51.000
	51016804	GRP 07	FT	P	05/22/2025	SECURE CHILD CARE	110		47,524.00		02	51.000
237,620.00	Perm Budget Amt				5	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		5		
YTH DET WK	00010493	GRP 07	FT	P	06/16/2025	SECURE CHILD CARE	110		47,524.00		01	51.000
	00010496	GRP 07	FT	P	07/20/2024	SECURE CHILD CARE	110		47,524.00		01	51.000
	00010506	GRP 07	FT	T	02/24/2024	SECURE CHILD CARE	110		47,524.00		01	51.000
	51013102	GRP 07	FT	P	07/15/2025	SECURE CHILD CARE	110		47,524.00		01	51.000
	51015081	GRP 07	FT	T	03/09/2024	SECURE CHILD CARE	110		47,524.00		01	51.000
	51019106	GRP 07	FT	P	05/03/2025	SECURE CHILD CARE	110		47,524.00		01	51.000
	51019107	GRP 07	FT	P	05/03/2025	SECURE CHILD CARE	110		47,524.00		01	51.000
	51019108	GRP 07	FT	P	05/03/2025	SECURE CHILD CARE	110		47,524.00		01	51.000
285,144.00	Perm Budget Amt				6	Perm Vac	95,048.00	Temp Budget Amt	2	Temp Vac		8		
Totals for Youth Services Division												
1,248,383.00	Perm Budget Amt				24	Perm Vac	219,478.00	Temp Budget Amt	4	Temp Vac		28		

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
DET HM IN WK	00002973	GRP 09	FT	P	06/27/2024	INTAKE	110		58,577.00		01	51.000
	51016008	GRP 09	FT	P	09/30/2024	INTAKE	110		58,577.00		01	51.000
117,154.00	Perm Budget Amt		2	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		2		
DET REC CRD	00002985	GRP 08	FT	P	07/25/2025	ADMINISTRATION - DETENTION	110		55,132.00		01	51.000
55,132.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1		
DET SEC GD	00002962	GRP 06	FT	P	07/11/2025	BUILDING SERVICES	110		44,441.00		01	51.000
44,441.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1		
DET SHF SUPV	51003492	GRP 10	FT	P	07/10/2025	DETENTION SHIFT SUPERVISION	110		62,215.00		01	51.000
62,215.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1		
DETFAC SG HP	00002964	GRP 06	FT	P	04/14/2025	BUILDING SERVICES	110		44,441.00		02	51.000
44,441.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1		
DIR DET PROG	51019105	GRP 14	FT	P	05/03/2025	ADMINISTRATION - DETENTION	110		86,143.00		01	51.000
86,143.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1		
JR YDW	51017894	GRP 06	FT	P	01/11/2025	SECURE DIRECT CARE SUPPORT	110		44,441.00		07	51.000
	51017895	GRP 06	FT	P	07/25/2025	SECURE DIRECT CARE SUPPORT	110		44,441.00		07	51.000
88,882.00	Perm Budget Amt		2	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		2		
JUVE JUS CON	51010680	GRP 10	FT	P	05/23/2024	JUVENILE DELINQUENCY SVCS TEAM-SSD JJC'S	110		62,215.00		01	51.000
	51010682	GRP 10	FT	P	06/14/2025	NON-SECURE CHILD CARE-JDST	110		62,215.00		01	0.000
	51010684	GRP 10	FT	T	01/27/2024	JUVENILE DELINQUENCY SVCS TEAM-SSD JJC'S	110		62,215.00		01	51.000
	51010687	GRP 10	FT	T	06/15/2025	NON-SECURE CHILD CARE-JDST	110		62,215.00		01	0.000
124,430.00	Perm Budget Amt		2	Perm Vac	124,430.00	Temp Budget Amt	2	Temp Vac		4		
SR PERS CLK	51019109	GRP 07	FT	P	05/03/2025	ADMINISTRATION - DETENTION	110		51,960.00		01	51.000

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
ACC CLK	51017987	GRP 04	FT	T	01/25/2025	CHILDREN WITH SPECIAL NEEDS ADMIN.	110		44,227.00		01	55.000
0.00 Perm Budget Amt				0 Perm Vac		44,227.00 Temp Budget Amt		1 Temp Vac		1		
ACCOUNTANT	51002635	GRP 09	FT	T	05/31/2025	ACCOUNTING AND FISCAL MANAGEMENT	110		58,577.00		01	64.000
0.00 Perm Budget Amt				0 Perm Vac		58,577.00 Temp Budget Amt		1 Temp Vac		1		
ADV EM ME TE	51019188	GRP 08	FT	P	06/28/2025	EMS AMBULANCE OPERATIONS	110		55,132.00		01	91.000
	51019189	GRP 08	FT	P	06/28/2025	EMS AMBULANCE OPERATIONS	110		55,132.00		01	91.000
110,264.00 Perm Budget Amt				2 Perm Vac		0.00 Temp Budget Amt		0 Temp Vac		2		
AST DR CHD	00000398	GRP 10	FT	P	07/11/2025	CHILDREN WITH SPECIAL NEEDS ADMIN.	110		62,215.00		01	55.000
62,215.00 Perm Budget Amt				1 Perm Vac		0.00 Temp Budget Amt		0 Temp Vac		1		
CLIN LAB TEC	51016659	GRP 11	FT	T	02/22/2025	ENVIRONMENTAL HEALTH LAB	110		67,823.00		01	64.000
0.00 Perm Budget Amt				0 Perm Vac		67,823.00 Temp Budget Amt		1 Temp Vac		1		
CS MG EIS	00000855	GRP 07	FT	T	07/12/2025	EARLY INTERVENTION CASE MANAGEMENT	110		51,960.00		01	55.000
0.00 Perm Budget Amt				0 Perm Vac		51,960.00 Temp Budget Amt		1 Temp Vac		1		
DENT HYG	51009235	GRP 07	FT	P	10/05/2024	DENTAL HEALTH EDUCATION	110		51,960.00		01	64.000
51,960.00 Perm Budget Amt				1 Perm Vac		0.00 Temp Budget Amt		0 Temp Vac		1		
EMER MED TEC	51019190	GRP 07	FT	P	06/28/2025	EMS AMBULANCE OPERATIONS	110		51,960.00		01	91.000
	51019191	GRP 07	FT	P	06/28/2025	EMS AMBULANCE OPERATIONS	110		51,960.00		01	91.000
	51019192	GRP 07	FT	P	06/28/2025	EMS AMBULANCE OPERATIONS	110		51,960.00		01	91.000
	51019193	GRP 07	FT	P	06/28/2025	EMS AMBULANCE OPERATIONS	110		51,960.00		01	91.000
	51019194	GRP 07	FT	P	06/28/2025	EMS AMBULANCE OPERATIONS	110		51,960.00		01	91.000
	51019195	GRP 07	FT	P	06/28/2025	EMS AMBULANCE OPERATIONS	110		51,960.00		01	91.000
	51019196	GRP 07	FT	P	06/28/2025	EMS AMBULANCE OPERATIONS	110		51,960.00		01	91.000
	51019197	GRP 07	FT	P	06/28/2025	EMS AMBULANCE OPERATIONS	110		51,960.00		01	91.000
	51019198	GRP 07	FT	P	06/28/2025	EMS AMBULANCE OPERATIONS	110		51,960.00		01	91.000
	51019199	GRP 07	FT	P	06/28/2025	EMS AMBULANCE OPERATIONS	110		51,960.00		01	91.000
	51019200	GRP 07	FT	P	06/28/2025	EMS AMBULANCE OPERATIONS	110		51,960.00		01	91.000
	51019201	GRP 07	FT	P	06/28/2025	EMS AMBULANCE OPERATIONS	110		51,960.00		01	91.000
	51019202	GRP 07	FT	P	06/28/2025	EMS AMBULANCE OPERATIONS	110		51,960.00		01	91.000
	51019203	GRP 07	FT	P	06/28/2025	EMS AMBULANCE OPERATIONS	110		51,960.00		01	91.000
	51019204	GRP 07	FT	P	06/28/2025	EMS AMBULANCE OPERATIONS	110		51,960.00		01	91.000
	51019205	GRP 07	FT	P	06/28/2025	EMS AMBULANCE OPERATIONS	110		51,960.00		01	91.000
	51019206	GRP 07	FT	P	06/28/2025	EMS AMBULANCE OPERATIONS	110		51,960.00		01	91.000

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
BILL ACCT CL	51005932	GRP 06	FT	P	05/31/2025	PROBATION ADMINISTRATION & OPERATIONS	110		49,021.00		01	88.000
49,021.00 Perm Budget Amt				1 Perm Vac		0.00 Temp Budget Amt		0 Temp Vac		1		
PROB OFFICER	00007508	GRP 11	FT	P	07/31/2025	PROBATION SERVICES - ADULT	110		67,823.00		01	88.000
	51016699	GRP 11	FT	T	04/19/2025	PROBATION SERVICES - JUVENILE/FAM CRT.	110		67,823.00		01	88.000
	51018056	GRP 11	FT	T	05/17/2025	PROBATION SERVICES - ADULT	110		67,823.00		01	88.000
67,823.00 Perm Budget Amt				1 Perm Vac		135,646.00 Temp Budget Amt		2 Temp Vac		3		
SR CL TYP	51009763	GRP 04	FT	T	02/08/2025	PROBATION SERVICES - ADULT	110		44,227.00		01	88.000
	51016683	GRP 04	FT	T	10/19/2024	PROBATION SERVICES - ADULT	110		44,227.00		01	88.000
0.00 Perm Budget Amt				0 Perm Vac		88,454.00 Temp Budget Amt		2 Temp Vac		2		

Totals for Probation

116,844.00 Perm Budget Amt				2 Perm Vac		224,100.00 Temp Budget Amt		4 Temp Vac		6		

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
0.00 Perm Budget Amt					0 Perm Vac	49,021.00 Temp Budget Amt		1 Temp Vac		1		
SR INV PH SN	51004761	GRP 10	FT	P	10/20/2025	ENVIRONMENTAL HEALTH ADM& ASSESSMENT-PHL	110		62,215.00		01	64.000
	51016415	GRP 10	FT	T	06/28/2025	LEAD POISONING PREVENTION	110		62,215.00		01	64.000
62,215.00 Perm Budget Amt					1 Perm Vac	62,215.00 Temp Budget Amt		1 Temp Vac		2		
SR PST CN WK	00009185	GRP 07	FT	P	09/02/2025	ENVIRONMENTAL HEALTH ADM& ASSESSMENT-PHL	110		47,524.00		03	64.000
47,524.00 Perm Budget Amt					1 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		1		
SR SCENE INV	51018910	GRP 11	FT	P	07/12/2025	MEDICAL EXAMINER'S OFFICE	110		67,823.00		01	100.000
	51018912	GRP 11	FT	P	01/01/2025	MEDICAL EXAMINER'S OFFICE	110		67,823.00		01	100.000
135,646.00 Perm Budget Amt					2 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		2		
SR STAT CLK	51009243	GRP 06	FT	P	11/05/2025	SURVEILLANCE & EPIDEMIOLOGY	110		49,021.00		01	64.000
49,021.00 Perm Budget Amt					1 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		1		
SUPV PARAMED	51019122	GRP 11	FT	P	06/28/2025	EMS AMBULANCE OPERATIONS	110		67,823.00		01	91.000
	51019123	GRP 11	FT	P	06/28/2025	EMS AMBULANCE OPERATIONS	110		67,823.00		01	91.000
135,646.00 Perm Budget Amt					2 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		2		
REG NURS RPT	51013501	GRP 08	RPT	P	05/28/2025	YOUTH DETENTION HEALTH SERVICES	110		72,607.00		02	50.000
72,607.00 Perm Budget Amt					1 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		1		

Totals for Health

2,618,186.00 Perm Budget Amt					46 Perm Vac	447,532.00 Temp Budget Amt		8 Temp Vac		54		

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
883,320.00 Perm Budget Amt					17 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		17		
INV PH SAN	00005209	GRP 08	FT	P	07/26/2025	ENVIRONMENTAL HEALTH ADM& ASSESSMENT-PHL	110		55,132.00		01	64.000
	00005227	GRP 08	FT	T	05/17/2025	ENVIRONMENTAL HEALTH ADM& ASSESSMENT-PHL	110		55,132.00		01	64.000
	51002735	GRP 08	FT	P	05/12/2025	ENVIRONMENTAL HEALTH ADM& ASSESSMENT-PHL	110		55,132.00		01	64.000
110,264.00 Perm Budget Amt					2 Perm Vac	55,132.00 Temp Budget Amt		1 Temp Vac		3		
JR ADM ASST	51016831	GRP 07	FT	P	04/19/2025	EMS ADMINISTRATION	110		51,960.00		01	100.000
51,960.00 Perm Budget Amt					1 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		1		
PARAMEDIC I	51019181	GRP 09	FT	P	06/28/2025	EMS AMBULANCE OPERATIONS	110		58,577.00		01	91.000
	51019182	GRP 09	FT	P	06/28/2025	EMS AMBULANCE OPERATIONS	110		58,577.00		01	91.000
	51019183	GRP 09	FT	P	06/28/2025	EMS AMBULANCE OPERATIONS	110		58,577.00		01	91.000
	51019184	GRP 09	FT	P	06/28/2025	EMS AMBULANCE OPERATIONS	110		58,577.00		01	91.000
	51019185	GRP 09	FT	P	06/28/2025	EMS AMBULANCE OPERATIONS	110		58,577.00		01	91.000
	51019186	GRP 09	FT	P	06/28/2025	EMS AMBULANCE OPERATIONS	110		58,577.00		01	91.000
	51019187	GRP 09	FT	P	06/28/2025	EMS AMBULANCE OPERATIONS	110		58,577.00		01	91.000
410,039.00 Perm Budget Amt					7 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		7		
PARAMEDIC II	51019124	GRP 10	FT	P	06/28/2025	EMS AMBULANCE OPERATIONS	110		62,215.00		01	91.000
	51019125	GRP 10	FT	P	06/28/2025	EMS AMBULANCE OPERATIONS	110		62,215.00		01	91.000
	51019176	GRP 10	FT	P	06/28/2025	EMS AMBULANCE OPERATIONS	110		62,215.00		01	91.000
	51019177	GRP 10	FT	P	06/28/2025	EMS AMBULANCE OPERATIONS	110		62,215.00		01	91.000
	51019178	GRP 10	FT	P	06/28/2025	EMS AMBULANCE OPERATIONS	110		62,215.00		01	91.000
	51019179	GRP 10	FT	P	06/28/2025	EMS AMBULANCE OPERATIONS	110		62,215.00		01	91.000
	51019180	GRP 10	FT	P	06/28/2025	EMS AMBULANCE OPERATIONS	110		62,215.00		01	91.000
435,505.00 Perm Budget Amt					7 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac		7		
PHEMPREP COR	51016735	GRP 09	FT	T	07/03/2025	EMERGENCY PREPAREDNESS & RESPONSE	110		58,577.00		01	64.000
0.00 Perm Budget Amt					0 Perm Vac	58,577.00 Temp Budget Amt		1 Temp Vac		1		
PRGN CLERK	51016704	GRP 06	FT	T	02/09/2025	ACCOUNTING AND FISCAL MANAGEMENT	110		49,021.00		01	64.000

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
RECEPTIONIST	51014362	GRP 03	FT	P	07/29/2025	OFFICE OF VETERANS' AFFAIRS	110		42,767.00		02	100.000

42,767.00 Perm Budget Amt 1 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 1

Totals for Office of Veterans' Services

42,767.00 Perm Budget Amt 1 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 1

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
AST DP CM BD	51007154	GRP 13	FT	P	02/13/2025	ADMINISTRATION-BOE - REP.	110		78,000.00		05	100.000
78,000.00 Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1	
CHF EL CL CU	51007706	GRP 09	FT	P	04/22/2023	ADMINISTRATION-BOE - REP.	110		58,577.00		05	100.000
58,577.00 Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1	
COM OP BD EL	51004171	GRP 07	FT	P	01/17/2020	ADMINISTRATION-BOE - DEM.	110		51,960.00		05	100.000
	51006950	GRP 07	FT	P	01/20/2018	ADMINISTRATION-BOE - DEM.	110		51,960.00		05	100.000
103,920.00 Perm Budget Amt				2	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		2	
DAT MAN SUP	51010603	GRP 12	FT	P	08/20/2025	ADMINISTRATION-BOE - DEM.	110		72,051.00		05	100.000
72,051.00 Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1	
ELEC INFSYAS	51006503	GRP 08	FT	P	01/01/2024	ADMINISTRATION-BOE - REP.	110		55,132.00		05	100.000
55,132.00 Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1	
ELECT CLK	51004928	GRP 06	FT	P	01/28/2023	ADMINISTRATION-BOE - DEM.	110		49,021.00		05	100.000
	51004934	GRP 06	FT	P	01/01/2022	ADMINISTRATION-BOE - REP.	110		49,021.00		05	100.000
	51007031	GRP 06	FT	P	09/21/2024	ADMINISTRATION-BOE - DEM.	110		49,021.00		05	100.000
	51008971	GRP 06	FT	P	07/01/2024	ADMINISTRATION-BOE - DEM.	110		49,021.00		05	100.000
	51009356	GRP 06	FT	P	01/09/2021	ADMINISTRATION-BOE - REP.	110		49,021.00		05	100.000
	51010510	GRP 06	FT	P	08/02/2019	ADMINISTRATION-BOE - REP.	110		49,021.00		05	100.000
	51012978	GRP 06	FT	P	09/18/2023	ADMINISTRATION-BOE - REP.	110		49,021.00		05	100.000
	51013177	GRP 06	FT	P	02/22/2021	ADMINISTRATION-BOE - REP.	110		49,021.00		05	100.000
	51013451	GRP 06	FT	P	01/01/2024	ADMINISTRATION-BOE - REP.	110		49,021.00		05	100.000
	51013458	GRP 06	FT	P	01/01/2024	ADMINISTRATION-BOE - REP.	110		49,021.00		05	0.000
490,210.00 Perm Budget Amt				10	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		10	
INF SY SP BO	51011939	GRP 11	FT	P	05/09/2024	ADMINISTRATION-BOE - REP.	110		67,823.00		05	100.000
67,823.00 Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1	
JR ELECT CLK	00005297	GRP 04	FT	P	01/06/2025	ADMINISTRATION-BOE - REP.	110		44,227.00		05	100.000
	51002204	GRP 04	FT	P	12/11/2024	ADMINISTRATION-BOE - DEM.	110		44,227.00		05	100.000
	51003564	GRP 04	FT	P	12/17/2022	ADMINISTRATION-BOE - DEM.	110		44,227.00		05	100.000
	51003566	GRP 04	FT	P	03/23/2024	ADMINISTRATION-BOE - DEM.	110		44,227.00		05	100.000
	51004714	GRP 04	FT	P	12/17/2022	ADMINISTRATION-BOE - DEM.	110		44,227.00		05	100.000
	51004715	GRP 04	FT	P	03/23/2024	ADMINISTRATION-BOE - DEM.	110		44,227.00		05	100.000
	51006175	GRP 04	FT	P	01/06/2025	ADMINISTRATION-BOE - DEM.	110		44,227.00		05	100.000
	51010579	GRP 04	FT	P	11/06/2021	ADMINISTRATION-BOE - DEM.	110		44,227.00		05	100.000

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
353,816.00	Perm Budget Amt			8	Perm Vac	0.00 Temp Budget Amt	0	Temp Vac		8		
PRIN EL CLK	00007410	GRP 08	FT	P	01/01/2025	ADMINISTRATION-BOE - REP.	110		55,132.00		05	100.000
55,132.00	Perm Budget Amt			1	Perm Vac	0.00 Temp Budget Amt	0	Temp Vac		1		
SEC COM ELEC	51011881	GRP 08	FT	P	01/09/2014	ADMINISTRATION-BOE - REP.	110		55,132.00		05	100.000
55,132.00	Perm Budget Amt			1	Perm Vac	0.00 Temp Budget Amt	0	Temp Vac		1		
SR COM OP BD	51008095	GRP 08	FT	P	12/30/2024	ADMINISTRATION-BOE - DEM.	110		55,132.00		05	100.000
55,132.00	Perm Budget Amt			1	Perm Vac	0.00 Temp Budget Amt	0	Temp Vac		1		
SR ELEC CLK	00008757	GRP 07	FT	P	02/26/2025	ADMINISTRATION-BOE - REP.	110		51,960.00		05	100.000
	51002174	GRP 07	FT	P	05/10/2024	ADMINISTRATION-BOE - DEM.	110		51,960.00		05	100.000
	51003617	GRP 07	FT	P	01/01/2024	ADMINISTRATION-BOE - REP.	110		51,960.00		05	100.000
155,880.00	Perm Budget Amt			3	Perm Vac	0.00 Temp Budget Amt	0	Temp Vac		3		
SUPV BA DES	51009102	GRP 12	FT	P	07/05/2025	ADMINISTRATION-BOE - DEM.	110		72,051.00		05	100.000
72,051.00	Perm Budget Amt			1	Perm Vac	0.00 Temp Budget Amt	0	Temp Vac		1		
VOT MAC TECH	51008243	GRP 07	FT	P	03/28/2015	ADMINISTRATION-BOE - REP.	110		51,960.00		05	100.000
	51010042	GRP 07	FT	P	04/06/2024	ADMINISTRATION-BOE - REP.	110		51,960.00		05	100.000
103,920.00	Perm Budget Amt			2	Perm Vac	0.00 Temp Budget Amt	0	Temp Vac		2		
ADM AS BOE R	51003727	GRP 09	RPT	P	05/17/2014	ADMINISTRATION-BOE - REP.	110		53,677.00		05	100.000
53,677.00	Perm Budget Amt			1	Perm Vac	0.00 Temp Budget Amt	0	Temp Vac		1		
CLK BE ELC R	51010140	GRP 01	RPT	P	01/10/2025	ADMINISTRATION-BOE - DEM.	110		39,917.00		05	100.000
39,917.00	Perm Budget Amt			1	Perm Vac	0.00 Temp Budget Amt	0	Temp Vac		1		
COMM BOE-RPT	51012853	GRP 14	RPT	P	02/10/2023	ADMINISTRATION-BOE - DEM.	110		83,990.00		05	100.000
	51014301	GRP 14	RPT	P	09/25/2023	ADMINISTRATION-BOE - DEM.	110		83,990.00		05	100.000

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
167,980.00 Perm Budget Amt				2 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac			2		
ELEC CLK RPT	51008525	GRP 06	RPT	P	06/09/2023	ADMINISTRATION-BOE - REP.	110		47,796.00		05	100.000
	51013452	GRP 06	RPT	P	01/29/2025	ADMINISTRATION-BOE - REP.	110		47,796.00		05	100.000
	51013453	GRP 06	RPT	P	05/22/2025	ADMINISTRATION-BOE - REP.	110		47,796.00		05	100.000
143,388.00 Perm Budget Amt				3 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac			3		
JR EL CL RPT	51004555	GRP 04	RPT	P	07/26/2025	ADMINISTRATION-BOE - DEM.	110		22,114.00		05	100.000
	51007130	GRP 04	RPT	P	06/14/2025	ADMINISTRATION-BOE - DEM.	110		43,121.00		05	100.000
	51007131	GRP 04	RPT	P	04/05/2025	ADMINISTRATION-BOE - DEM.	110		43,121.00		05	100.000
	51007554	GRP 04	RPT	P	12/15/2020	ADMINISTRATION-BOE - REP.	110		43,121.00		05	100.000
	51016601	GRP 04	RPT	P	01/01/2024	ADMINISTRATION-BOE - REP.	110		33,170.00		05	100.000
184,647.00 Perm Budget Amt				5 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac			5		
SR COM OP RP	51010731	GRP 08	RPT	P	10/19/2024	ADMINISTRATION-BOE - DEM.	110		53,754.00		05	100.000
53,754.00 Perm Budget Amt				1 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac			1		
SR EL CL RPT	51004642	GRP 07	RPT	P	05/20/2023	ADMINISTRATION-BOE - REP.	110		25,980.00		05	100.000
	51005446	GRP 07	RPT	P	07/26/2023	ADMINISTRATION-BOE - DEM.	110		25,980.00		05	100.000
	51006647	GRP 07	RPT	P	09/04/2018	ADMINISTRATION-BOE - REP.	110		50,661.00		05	100.000
102,621.00 Perm Budget Amt				3 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac			3		
VO MA TE RPT	51010013	GRP 07	RPT	P	03/20/2025	ADMINISTRATION-BOE - REP.	110		50,661.00		05	100.000
50,661.00 Perm Budget Amt				1 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac			1		

Totals for Board of Elections

2,573,421.00 Perm Budget Amt				51 Perm Vac	0.00 Temp Budget Amt		0 Temp Vac			51		

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
PERS CLK	51018913	GRP 06	FT	P	01/01/2025	BENEFIT SERVICES	110		49,021.00		01	100.000

49,021.00 Perm Budget Amt 1 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 1

Totals for Personnel

49,021.00 Perm Budget Amt 1 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 1

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
ADM CONS LAW	51019303	GRP 15	FT	P	07/30/2025	CIVIL LITIGATION	110		94,652.00		07	100.000
94,652.00	Perm Budget Amt		1	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac		1	
LEGAL SEC	51010515	GRP 07	FT	T	06/28/2025	CIVIL LITIGATION	110		51,960.00		01	100.000
0.00	Perm Budget Amt		0	Perm Vac		51,960.00	Temp Budget Amt	1	Temp Vac		1	

Totals for County Attorney - Dept of Law

94,652.00	Perm Budget Amt		1	Perm Vac		51,960.00	Temp Budget Amt	1	Temp Vac		2	

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE

Totals for FUND 110

20,271,560.00 Perm Fund Amt 351 Perm Vac 7,768,924.00 Temp Fund Amt 137 Temp Vac 488

Run Totals: Total Perm Vac 351 Total Temp Vac 137 Total Vacancies 488 Total Positions 4,198 Percent 12%

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
BLDG GD	51015601	GRP 06	FT	P	06/28/2025	BUILDING SECURITY	110		44,441.00		01	100.000
	51017637	GRP 06	FT	T	05/24/2025	BUILDING SECURITY	110		44,441.00		01	100.000
	51017641	GRP 06	FT	P	07/20/2025	BUILDING SECURITY	110		44,441.00		01	100.000

88,882.00 Perm Budget Amt 2 Perm Vac 44,441.00 Temp Budget Amt 1 Temp Vac 3

Totals for Emergency Services

88,882.00 Perm Budget Amt 2 Perm Vac 44,441.00 Temp Budget Amt 1 Temp Vac 3

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
GREENSKEEPER	51001266	GRP 10	FT	P	07/12/2025	GROVER CLEVELAND PARK	110		58,026.00		02	100.000
58,026.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1		
PARK SUPT	51016460	GRP 13	FT	P	07/12/2025	ELLICOTT CREEK PARK	110		78,000.00		02	100.000
78,000.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1		
PK MN WK I	51003505	GRP 03	FT	T	07/12/2025	EMERY PARK	110		42,840.00		02	100.000
	51009994	GRP 03	FT	P	07/26/2025	GROVER CLEVELAND PARK	110		42,840.00		02	100.000
42,840.00	Perm Budget Amt		1	Perm Vac	42,840.00	Temp Budget Amt	1	Temp Vac		2		
PK MN WK II	51001385	GRP 05	FT	P	07/12/2025	GROVER CLEVELAND PARK	110		45,246.00		02	100.000
45,246.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1		

Totals for Parks

224,112.00	Perm Budget Amt		4	Perm Vac	42,840.00	Temp Budget Amt	1	Temp Vac		5		

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
CHF DIETITIA	00001192	GRP 12	FT	P	09/20/2025	SENIOR SERVICES ADMIN & SUPPORT	110		72,051.00		01	100.000
72,051.00 Perm Budget Amt				1 Perm Vac		0.00 Temp Budget Amt		0 Temp Vac		1		
CS MG SR SRV	00000859	GRP 07	FT	P	10/19/2024	COMMUNITY SERVICES COORDINATOR	110		51,960.00		01	50.000
	00000860	GRP 07	FT	P	04/01/2024	COMMUNITY SERVICES COORDINATOR	110		51,960.00		01	50.000
103,920.00 Perm Budget Amt				2 Perm Vac		0.00 Temp Budget Amt		0 Temp Vac		2		

Totals for Department for the Aging

175,971.00 Perm Budget Amt 3 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 3

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
DIR IN AS PR	51015091	GRP 15	FT	P	05/05/2025	ECONOMIC DEVELOPMENT	110		94,652.00		01	100.000
94,652.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1		
PLANNER	51016838	GRP 10	FT	P	01/27/2025	PLANNING	110		62,215.00		01	100.000
62,215.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1		

Totals for Environment & Planning Divis'n

156,867.00	Perm Budget Amt		2	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		2		

Erie County
POSITION CONTROL
PART TIME VACANCY BY DEPARTMENT, JOB

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
LARESTUIN SE	51016728	GRP 01	SeasonP		07/08/2021	DEPARTMENT OF LABOR RELATIONS	110		14,959.00		07	100.000

14,959.00 Perm Budget Amt 1 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 1

Totals for Labor Relations

14,959.00 Perm Budget Amt 1 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 1

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
SUP ACCT PT	51018297	GRP 11	PT	P	06/01/2024	DEPARTMENT OF REAL PROPERTY TAX	110		32,216.00		01	100.000
32,216.00 Perm Budget Amt		1 Perm Vac		0.00 Temp Budget Amt		0 Temp Vac				1		
TAX ACCT PT	51015554	GRP 10	PT	P	01/01/2022	DEPARTMENT OF REAL PROPERTY TAX	110		29,552.00		01	100.000
29,552.00 Perm Budget Amt		1 Perm Vac		0.00 Temp Budget Amt		0 Temp Vac				1		

Totals for Real Property Tax Services

61,768.00 Perm Budget Amt 2 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 2

Erie County
POSITION CONTROL
PART TIME VACANCY BY DEPARTMENT, JOB

As of: 07/31/2025

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
MAN FELL SEA	51018938	SPECIAL	SeasonP		05/17/2025	AUDIT & CONTROL	110		0.00		07	100.000

0.00 Perm Budget Amt 1 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 1

Totals for Comptroller

0.00 Perm Budget Amt 1 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 1

Erie County
POSITION CONTROL
PART TIME VACANCY BY DEPARTMENT, JOB

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
CLERK PT	51002309	GRP 01	PT	P	08/01/2024	ACTIONS AND PROCEEDINGS/PISTOL PERMITS	110		19,447.00		02	100.000
	51002354	GRP 01	PT	P	10/07/2023	RECORDING	110		19,447.00		02	100.000
	51002358	GRP 01	PT	P	03/01/2025	ACTIONS AND PROCEEDINGS/PISTOL PERMITS	110		19,447.00		02	100.000
	51004349	GRP 01	PT	T	01/13/2024	RECORDING	110		19,447.00		02	100.000
58,341.00	Perm Budget Amt		3	Perm Vac		19,447.00	Temp Budget Amt		1	Temp Vac		4
JR MT V CS P	51002288	GRP 05	PT	T	09/21/2024	AUTO BUREAU BRANCH OFFICES	110		21,974.00		02	100.000
	51002290	GRP 05	PT	P	10/26/2024	AUTO BUREAU BRANCH OFFICES	110		21,974.00		02	100.000
	51002291	GRP 05	PT	P	06/07/2025	AUTO BUREAU BRANCH OFFICES	110		21,974.00		02	100.000
	51002296	GRP 05	PT	P	12/11/2023	AUTO BUREAU BRANCH OFFICES	110		21,974.00		02	100.000
	51002299	GRP 05	PT	P	04/25/2025	AUTO BUREAU BRANCH OFFICES	110		21,974.00		02	100.000
	51002300	GRP 05	PT	P	11/22/2024	AUTO BUREAU BRANCH OFFICES	110		21,974.00		02	100.000
	51002331	GRP 05	PT	P	06/15/2024	AUTO BUREAU BRANCH OFFICES	110		21,974.00		02	100.000
	51002332	GRP 05	PT	P	10/05/2024	AUTO BUREAU BRANCH OFFICES	110		21,974.00		02	100.000
	51002333	GRP 05	PT	P	10/12/2024	AUTO BUREAU BRANCH OFFICES	110		21,974.00		02	100.000
	51002336	GRP 05	PT	P	12/20/2024	AUTO BUREAU BRANCH OFFICES	110		18,905.00		02	100.000
	51002340	GRP 05	PT	P	06/17/2025	AUTO BUREAU BRANCH OFFICES	110		21,974.00		02	100.000
	51002343	GRP 05	PT	P	06/14/2025	AUTO BUREAU BRANCH OFFICES	110		21,974.00		02	100.000
	51008178	GRP 05	PT	P	05/30/2023	AUTO BUREAU BRANCH OFFICES	110		21,974.00		02	100.000
260,619.00	Perm Budget Amt		12	Perm Vac		21,974.00	Temp Budget Amt		1	Temp Vac		13

Totals for County Clerk

318,960.00	Perm Budget Amt		15	Perm Vac		41,421.00	Temp Budget Amt		2	Temp Vac		17

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
CH EL CL C P	51003576	GRP 09	PT	P	01/08/2016	ADMINISTRATION-BOE - DEM.	110		27,824.00		05	100.000
27,824.00 Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1		
DAPRCOBOE PT	51014951	GRP 13	PT	P	06/20/2020	ADMINISTRATION-BOE - REP.	110		10,500.00		05	100.000
10,500.00 Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1		
ELC FIN CL P	51007156	GRP 06	PT	P	01/01/2020	ADMINISTRATION-BOE - REP.	110		23,285.00		05	100.000
23,285.00 Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1		
ELC IN S S P	51007157	GRP 11	PT	P	03/19/2020	ADMINISTRATION-BOE - REP.	110		32,216.00		05	100.000
32,216.00 Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1		
ELE WKR PTNB	00003141	GRP 01	PT	P	08/20/2021	ADMINISTRATION-BOE - REP.	110		10,708.00		05	100.000
	00003143	GRP 01	PT	P	01/04/2025	ADMINISTRATION-BOE - REP.	110		9,711.00		05	100.000
	00003157	GRP 01	PT	P	01/18/2020	ADMINISTRATION-BOE - REP.	110		3,897.00		05	100.000
	00003161	GRP 01	PT	P	05/01/2021	ADMINISTRATION-BOE - REP.	110		6,850.00		05	100.000
	00003165	GRP 01	PT	P	11/05/2022	ADMINISTRATION-BOE - REP.	110		3,897.00		05	100.000
	51016026	GRP 01	PT	P	08/17/2023	ADMINISTRATION-BOE - REP.	110		19,447.00		05	100.000
	51016027	GRP 01	PT	P	06/26/2025	ADMINISTRATION-BOE - REP.	110		19,447.00		05	100.000
	51016028	GRP 01	PT	P	10/21/2023	ADMINISTRATION-BOE - REP.	110		19,447.00		05	100.000
	51016029	GRP 01	PT	P	07/31/2025	ADMINISTRATION-BOE - REP.	110		19,447.00		05	100.000
	51016030	GRP 01	PT	P	08/27/2022	ADMINISTRATION-BOE - REP.	110		19,447.00		05	100.000
	51016105	GRP 01	PT	P	08/27/2022	ADMINISTRATION-BOE - REP.	110		19,447.00		05	100.000
151,745.00 Perm Budget Amt				11	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	11		
JR EL CL PT	51005585	GRP 04	PT	P	01/11/2025	ADMINISTRATION-BOE - REP.	110		21,008.00		05	100.000
	51012979	GRP 04	PT	P	01/01/2016	ADMINISTRATION-BOE - REP.	110		21,008.00		05	100.000
42,016.00 Perm Budget Amt				2	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	2		
MACHECBOE PT	51007110	GRP 07	PT	P	12/17/2022	ADMINISTRATION-BOE - DEM.	110		24,681.00		05	100.000
	51008695	GRP 07	PT	P	08/16/2024	ADMINISTRATION-BOE - DEM.	110		24,681.00		05	100.000

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
C IN C EMS P	51005153	GRP 15	PT	P	05/20/2023	EMS TRAINING	110		7,645.00		02	100.000
	51005174	GRP 15	PT	P	06/28/2025	EMS TRAINING	110		7,281.00		02	100.000
	51005175	GRP 15	PT	P	03/26/2025	EMS TRAINING	110		5,233.00		02	100.000
20,159.00	Perm Budget Amt		3	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		3		
C L IN EMS P	51005230	GRP 08	PT	P	03/26/2025	EMS TRAINING	110		3,490.00		02	100.000
	51005231	GRP 08	PT	P	05/20/2023	EMS TRAINING	110		3,499.00		02	100.000
	51005232	GRP 08	PT	P	12/04/2024	EMS TRAINING	110		2,173.00		02	100.000
	51005244	GRP 08	PT	P	03/26/2025	EMS TRAINING	110		2,810.00		02	100.000
	51006162	GRP 08	PT	P	03/26/2025	EMS TRAINING	110		3,976.00		02	100.000
15,948.00	Perm Budget Amt		5	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		5		
LAB TEC EC P	51017937	GRP 11	PT	P	07/31/2023	ENVIRONMENTAL HEALTH LAB	110		32,216.00		01	0.000
32,216.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1		
PARAMED I PT	51018033	GRP 09	PT	T	05/17/2025	EMS AMBULANCE OPERATIONS	110		27,824.00		01	91.000
	51018036	GRP 09	PT	T	06/01/2025	EMS AMBULANCE OPERATIONS	110		27,824.00		01	91.000
0.00	Perm Budget Amt		0	Perm Vac	55,648.00	Temp Budget Amt	2	Temp Vac		2		
PR WK IN PT	51005284	GRP 01	PT	P	10/19/2024	EMS TRAINING	110		1,201.00		02	100.000
	51005289	GRP 01	PT	P	05/26/2021	EMS TRAINING	110		827.00		02	100.000
	51005293	GRP 01	PT	P	01/15/2022	EMS TRAINING	110		1,201.00		02	100.000
	51005297	GRP 01	PT	P	12/14/2024	EMS TRAINING	110		1,397.00		02	100.000
	51005299	GRP 01	PT	P	03/26/2025	EMS TRAINING	110		1,476.00		02	100.000
	51006178	GRP 01	PT	P	05/19/2023	EMS TRAINING	110		590.00		02	100.000
	51006180	GRP 01	PT	P	04/20/2024	EMS TRAINING	110		590.00		02	100.000
	51006183	GRP 01	PT	P	12/14/2024	EMS TRAINING	110		590.00		02	100.000
7,872.00	Perm Budget Amt		8	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		8		
Totals for Health												
76,195.00	Perm Budget Amt		17	Perm Vac	55,648.00	Temp Budget Amt	2	Temp Vac		19		

Erie County
POSITION CONTROL
PART TIME VACANCY BY DEPARTMENT, JOB

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
CHAPLAIN PT	00001023	GRP 11	PT	P	03/15/2025	SECURE CHILD CARE	110		3,391.00		04	51.000
	51018227	GRP 11	PT	P	03/15/2025	SECURE CHILD CARE	110		16,956.00		04	51.000
20,347.00	Perm Budget Amt		2	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		2		
DET HM IN PT	00002980	GRP 09	PT	P	03/15/2024	INTAKE	110		22,530.00		02	51.000
	00002982	GRP 09	PT	P	06/14/2025	INTAKE	110		22,530.00		02	51.000
45,060.00	Perm Budget Amt		2	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		2		
DET SEC GD P	00002970	GRP 06	PT	P	07/09/2021	BUILDING SERVICES	110		14,102.00		01	51.000
14,102.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1		
YTH DET WK P	51010431	GRP 07	PT	P	07/23/2025	SECURE PART TIME YDW CHILD CARE	110		15,080.00		02	51.000
	51016802	GRP 07	PT	P	05/31/2025	SECURE PART TIME YDW CHILD CARE	110		15,080.00		02	51.000
30,160.00	Perm Budget Amt		2	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		2		

Totals for Youth Services Division

109,669.00	Perm Budget Amt		7	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		7		

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
49,362.00	Perm Budget Amt			2	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		2		
PR EL C A PT	51016471	GRP 08	PT	P	01/01/2022	ADMINISTRATION-BOE - REP.	110		26,188.00		05	100.000
26,188.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1	
PR SUVP EL P	51005970	GRP 09	PT	P	04/26/2021	ADMINISTRATION-BOE - DEM.	110		27,824.00		05	100.000
27,824.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1	
SR EL CL PT	51004839	GRP 07	PT	P	05/07/2022	ADMINISTRATION-BOE - DEM.	110		24,681.00		05	100.000
	51014079	GRP 07	PT	P	09/02/2017	ADMINISTRATION-BOE - REP.	110		24,681.00		05	100.000
49,362.00	Perm Budget Amt			2	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		2	

Totals for Board of Elections

440,322.00	Perm Budget Amt			23	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		23	

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
INTERN SEAS	51016837	GRP 01	SeasonP		03/16/2024	PLANNING	110		14,959.00		07	100.000
	51017359	GRP 01	SeasonP		05/17/2024	ENVIRONMENTAL COMPLIANCE	110		9,448.00		07	32.400
	51017360	GRP 01	SeasonP		11/12/2024	ENVIRONMENTAL COMPLIANCE	110		9,448.00		07	32.400
	51017361	GRP 01	SeasonP		05/22/2025	ENVIRONMENTAL COMPLIANCE	110		9,448.00		07	32.400
	51017362	GRP 01	SeasonP		08/14/2023	ENVIRONMENTAL COMPLIANCE	110		9,448.00		07	32.400

52,751.00 Perm Budget Amt 5 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 5

Totals for Environment & Planning Divis'n

52,751.00 Perm Budget Amt 5 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 5

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE

Totals for FUND 110

1,662,977.00	Perm Fund Amt	136	Perm Vac	97,069.00	Temp Fund Amt	4	Temp Vac	140				

Run Totals: Total Perm Vac 136 Total Temp Vac 4 Total Vacancies 140 Total Positions 673 Percent 21%

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
PARK ATT SEA	51C12680	GRP 33	SeasonP		06/28/2025	ELMA MEADOWS PARK	110		12,456.00		03	100.000
	51C18542	GRP 33	SeasonP		06/08/2025	PARKS ADMINISTRATION	110		13,148.00		03	100.000
	51C18545	GRP 33	SeasonP		04/21/2025	PARKS ADMINISTRATION	110		13,148.00		03	100.000
	51C18547	GRP 33	SeasonP		03/29/2025	PARKS ADMINISTRATION	110		13,148.00		03	100.000
	51018550	GRP 33	SeasonP		05/23/2024	PARKS ADMINISTRATION	110		13,148.00		03	100.000
	51018579	GRP 33	SeasonP		04/26/2025	PARKS ADMINISTRATION	110		13,148.00		03	100.000
	51018581	GRP 33	SeasonP		12/06/2024	PARKS ADMINISTRATION	110		13,148.00		03	100.000

91,344.00 Perm Budget Amt 7 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 7

Totals for Parks

91,344.00 Perm Budget Amt 7 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 7

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
CASEWKR PT	51C11888	GRP 09	PT	P	09/04/2024	CHILD PROTECTIVE SERVICES	110		27,824.00		02	49.200
	51C11889	GRP 09	PT	P	09/18/2024	CHILD PROTECTIVE SERVICES	110		27,824.00		02	49.200
55,648.00	Perm Budget Amt		2	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		2		
EN CR 2 PT	C0C03365	GRP 05	PT	P	06/14/2025	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		21,974.00		02	0.000
	51C17071	GRP 05	PT	P	06/18/2025	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		21,974.00		02	0.000
	51C17074	GRP 05	PT	P	05/03/2025	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		21,974.00		02	0.000
	51C17079	GRP 05	PT	P	04/22/2025	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		21,974.00		02	0.000
87,896.00	Perm Budget Amt		4	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		4		
PR SVC IN PT	51012162	GRP 12	PT	P	10/19/2024	CHILD PROTECTIVE SERVICES	110		34,224.00		01	49.200
34,224.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1		

Totals for Department of Social Services

177,768.00	Perm Budget Amt		7	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		7		

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
HC GD PT	51C17847	GRP 08	PT	P	11/02/2024	SECURITY HC	110		19,149.00		02	100.000
	51C17848	GRP 08	PT	P	11/11/2025	SECURITY HC	110		19,149.00		02	100.000
	51C17854	GRP 08	PT	P	03/08/2025	SECURITY HC	110		19,149.00		02	100.000
	51C17855	GRP 08	PT	P	07/26/2025	SECURITY HC	110		19,149.00		02	100.000
	51C17856	GRP 08	PT	P	11/15/2024	SECURITY HC	110		19,149.00		02	100.000

95,745.00 Perm Budget Amt 5 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 5

Totals for Jail Management

95,745.00 Perm Budget Amt 5 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 5

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
80,940.00	Perm Budget Amt		35	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		35		
DEP SH CR PT	51019134	GRP 08	PT	P	01/02/2025	PROFESSIONAL STANDARDS	110		33,691.00		07	100.000
	51019135	GRP 08	PT	P	01/02/2025	PROFESSIONAL STANDARDS	110		33,691.00		07	100.000
67,382.00	Perm Budget Amt		2	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		2		
LIEUT PT	51019138	GRP 10	PT	P	01/02/2025	PROFESSIONAL STANDARDS	110		37,718.00		07	100.000
37,718.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		1		

Totals for Office of the Sheriff

223,496.00	Perm Budget Amt		46	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		46		

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
DS SE RE S S	51011332	GRP 51	SeasonP		07/15/2023	STADIUM DETAIL	110		4,682.00		07	0.000
	51011340	GRP 51	SeasonP		08/14/2021	STADIUM DETAIL	110		4,682.00		07	0.000
	51011342	GRP 51	SeasonP		08/13/2021	STADIUM DETAIL	110		4,682.00		07	0.000
	51011344	GRP 51	SeasonP		07/17/2021	STADIUM DETAIL	110		4,682.00		07	0.000
	51011345	GRP 51	SeasonP		07/12/2025	STADIUM DETAIL	110		4,682.00		07	0.000
	51011346	GRP 51	SeasonP		04/19/2025	STADIUM DETAIL	110		4,682.00		07	0.000
	51011348	GRP 51	SeasonP		06/29/2024	STADIUM DETAIL	110		4,682.00		07	0.000
	51011349	GRP 51	SeasonP		04/05/2025	STADIUM DETAIL	110		4,682.00		07	0.000
37,456.00	Perm Budget Amt		8	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac	8		
DS SEC RES S	51011383	GRP 50	SeasonP		07/12/2025	STADIUM DETAIL	110		2,840.00		07	0.000
	51011386	GRP 50	SeasonP		06/30/2025	STADIUM DETAIL	110		2,840.00		07	0.000
	51011393	GRP 50	SeasonP		04/19/2025	STADIUM DETAIL	110		2,840.00		07	0.000
	51011396	GRP 50	SeasonP		05/04/2015	STADIUM DETAIL	110		2,840.00		07	0.000
	51011402	GRP 50	SeasonP		04/19/2025	STADIUM DETAIL	110		2,840.00		07	0.000
	51011410	GRP 50	SeasonP		07/12/2025	STADIUM DETAIL	110		2,840.00		07	0.000
	51011421	GRP 50	SeasonP		04/19/2025	STADIUM DETAIL	110		2,840.00		07	0.000
	51011426	GRP 50	SeasonP		04/19/2025	STADIUM DETAIL	110		2,840.00		07	0.000
	51011430	GRP 50	SeasonP		04/19/2025	STADIUM DETAIL	110		2,840.00		07	0.000
	51011439	GRP 50	SeasonP		04/19/2025	STADIUM DETAIL	110		2,840.00		07	0.000
	51011455	GRP 50	SeasonP		07/26/2025	STADIUM DETAIL	110		2,840.00		07	0.000
	51011462	GRP 50	SeasonP		12/18/2024	STADIUM DETAIL	110		2,840.00		07	0.000
	51011484	GRP 50	SeasonP		04/19/2025	STADIUM DETAIL	110		2,840.00		07	0.000
	51011491	GRP 50	SeasonP		05/18/2024	STADIUM DETAIL	110		2,840.00		07	0.000
	51011499	GRP 50	SeasonP		05/18/2024	STADIUM DETAIL	110		2,840.00		07	0.000
	51011578	GRP 50	SeasonP		04/19/2025	STADIUM DETAIL	110		2,840.00		07	0.000
	51011579	GRP 50	SeasonP		07/12/2025	STADIUM DETAIL	110		2,840.00		07	0.000
	51011583	GRP 50	SeasonP		04/19/2025	STADIUM DETAIL	110		2,840.00		07	0.000
	51011585	GRP 50	SeasonP		04/19/2025	STADIUM DETAIL	110		2,840.00		07	0.000
	51011586	GRP 50	SeasonP		04/19/2025	STADIUM DETAIL	110		2,840.00		07	0.000
	51011592	GRP 50	SeasonP		04/19/2025	STADIUM DETAIL	110		2,840.00		07	0.000
	51011593	GRP 50	SeasonP		04/19/2025	STADIUM DETAIL	110		2,840.00		07	0.000
	51017493	GRP 50	SeasonP		06/17/2023	STADIUM DETAIL	110		1,420.00		07	0.000
	51017500	GRP 50	SeasonP		07/16/2023	STADIUM DETAIL	110		1,420.00		07	0.000
	51017502	GRP 50	SeasonP		05/18/2024	STADIUM DETAIL	110		1,420.00		07	0.000
	51017507	GRP 50	SeasonP		04/19/2025	STADIUM DETAIL	110		1,420.00		07	0.000
	51017517	GRP 50	SeasonP		04/19/2025	STADIUM DETAIL	110		1,420.00		07	0.000
	51017521	GRP 50	SeasonP		07/20/2024	STADIUM DETAIL	110		1,420.00		07	0.000
	51017534	GRP 50	SeasonP		12/18/2024	STADIUM DETAIL	110		1,420.00		07	0.000
	51017542	GRP 50	SeasonP		06/23/2022	STADIUM DETAIL	110		1,420.00		07	0.000
	51017547	GRP 50	SeasonP		04/19/2025	STADIUM DETAIL	110		1,420.00		07	0.000
	51017548	GRP 50	SeasonP		06/23/2022	STADIUM DETAIL	110		1,420.00		07	0.000
	51017549	GRP 50	SeasonP		06/23/2022	STADIUM DETAIL	110		1,420.00		07	0.000
	51017552	GRP 50	SeasonP		06/23/2022	STADIUM DETAIL	110		1,420.00		07	0.000
	51017553	GRP 50	SeasonP		06/23/2022	STADIUM DETAIL	110		1,420.00		07	0.000

Erie County Legislature
Meeting Date: 09/25/2025

SUBJECT

COMM. 17M-1	LEGAL AID BUREAU	Bi-Annual Financial Report: 7/1/24-12/31/24

Attachments

25COMM. 17M-1

David C. Schopp
Chief Executive Officer

Rebecca L. Thayer
Chief Financial Officer

Nadine E. Patterson
Deputy Executive Director – Civil Practice

Ian M. Harrington
Deputy Executive Director – Criminal Practice

LEGAL AID BUREAU of Buffalo, Inc.

Lisa M. Patterson
President

Craig R. Bucki
First Vice President

Timothy Murphy
Second Vice President

John T. Kolaga
Secretary

Bryan Donohue
Treasurer

September 11, 2025

EC LEG SEP 12 '25 AM11:49

Ms. Olivia M. Owens
Clerk of Erie County Legislature
92 Franklin Street, 4th Floor
Buffalo, NY 14202

Re: Bi-Annual Report of the Legal Aid Bureau of Buffalo, Inc.
Pursuant to Resolution 233 of May 6, 1975

Dear Ms. Owens:

Pursuant to the above-referenced Resolution, enclosed please find a copy of our organization's financial report for the period 07/01/2024 to 12/31/2024. Also enclosed is a roster of Legal Aid's Board of Directors, as well as a synopsis of meetings of the Board of Directors conducted within the six-month specified period of the report.

Please feel free to contact us with any questions.

Thank you.

Sincerely,

Rebecca L. Thayer, CPA
Chief Financial Officer

Legal Aid Bureau of Buffalo
Report to Clerk of Erie County Legislature
Period 1/1/24 -12/31/24

Source of Funds	
Federal	
State	68,639
City of Buffalo	-
Erie County	5,241,823
State/ County Grants	6,654,285
Other:	-
Cattaraugus County	70,000
Genesee County	100,000
Niagara County	632
Ontario County	558,209
Chautauqua County	32,986
Cayuga County	-
Orleans County	35,000
Total Funding	12,761,573
EXPENSE	
Personnel Expense	
Salaries	7,971,967
Fringe Benefits	2,033,284
	25.5%
Supplies/Equipment/ Services	
Space Rental	378,347
Utilities/telephone	68,488
Office Supplies	32,489
Office Equipment Rental	2,797
Postage/Postal Box Rental	11,793
Security/Maintenance	-
Travel	46,123
Insurance	21,883
Legal/accounting	45,726
Dues & Association Membership fees	19,846
Office printing copying	-
Service contracts	10,683
Interest Paid on Operating Loans	-
Training	93,924
Equipment Purchase	359,386
Other (i.e. consultant):	-
File Transport	7,440
Professional Fees	53,296
Subscriptions	171,915
Translation	17,638
Client Assistance	25,267
Transcripts	-
Experts	-
Administrative Expense	1,220,379
Miscellaneous	6,285
Office Build Out	-
IT Services	107,507
TOTAL EXPENSE	**12,706,463**

Unaudited Financials

THE LEGAL AID BUREAU OF BUFFALO, INC.

Board of Directors

2024-2025 (Revised 9/17/24)

1.	LISA M. PATTERSON, Esq. University at Buffalo School of Law 518 John Lord O'Brian Hall, North Campus Buffalo, NY 14260	(645-6262) (Fax 645-7336) lpatter@buffalo.edu	President
2.	CRAIG R. BUCKI, Esq. Phillips Lytle LLP One Canalside 125 Main Street Buffalo, NY 14203	(847-5495) (Fax 852-6100) cbucki@phillipslytle.com	First Vice-President
3.	TIMOTHY P. MURPHY, Esq. Federal Public Defender's Office 300 Pearl Street, Suite 200 Buffalo, New York 14202	(845-1925) (Cell 417-7455) timothy_murphy@fd.org	Second Vice-President
4.	JOHN T. KOLAGA, Esq. Rupp Pfalzgraf 1600 Liberty Building Buffalo, NY 14202	(854-3400) (Fax 332-0336) kolaga@ruppbaase.com	Secretary
5.	BRYAN DONOHUE Tracsis US 1387 Fairport Rd., Bldg 900A Fairport, NY 14450	(416-7100) (c 465-4562) bryan.donohue@tracsis.com	Treasurer
6.	JESUTOWO "KOLA" ADENIJI, Esq. Erie County Edward A. Rath County Office Building 95 Franklin Street, 6th Floor Buffalo, NY 14202	(423-834-3512) Jesutowo.adeniji@gmail.com	
7.	MICHAEL AINA Legal Aid Bureau of Buffalo 290 Main Street, Suite 300 Buffalo, NY 14202	(853-9555 ext 625) maina@legalaidbuffalo.org	
8.	FARINA BARTH, Esq. University at Buffalo School of Law 623 John Lord O'Brian Hall Buffalo, NY 14260	(645-2885) fariname@buffalo.edu	

THE LEGAL AID BUREAU OF BUFFALO, INC.

Board of Directors

2024-2025 (Revised 9/17/24)

9.	SHERENE BENNETT Service Link Stop Buffalo, NY	sherenekbennett@gmail.com
10.	REV. MARK E. BLUE NAACP 18 Church Street Lackawanna, NY 14218	(826-4940) (Fax 826-6069) rev.markblue@buffalonaacp.org
11.	MEGHAN A. CORCORAN, Esq. National Fuel 94 Liberty Terrace Cheektowaga, NY 14215	(857-7064) corcoranm@natfuel.com
12.	THOMAS DIINA Erie County Sheriff's Office 2433 King Fisher Lane Niagara Falls, NY 14304	(725-2024) tjdiina@gmail.com or Thomas.diina@erie.gov
13.	CHARLES J. ENGLERT III Barclay Damon LLP 208 Winterbrook Drive Amherst, NY 14228	(553-2622) cenglert@barclaydamon.com
14.	RYON FLEMING, Esq. NYS Supreme Court Genesee County Court 1 West Main Street Batavia, NY 14020	(585-201-5722) rfleming@nycourts.gov
15.	THOMAS HARE, Esq. University at Buffalo School of Law 418 John Lord O'Brien Hall Buffalo, New York 14260	(716-645-2326) tehare@buffalo.edu
16.	ROLAND HAYES, Esq. Legal Aid Bureau of Buffalo, Inc. 290 Main Street, Suite 300 Buffalo, NY 14202	(716-853-9555 x205) rhayes@legalaidbuffalo.org
17.	BRADLEY A. HOPPE, Esq. Bond, Schoeneck & King Avant Building – Suite 900 200 Delaware Avenue Buffalo, New York 14202-2107	(716-416-7025) bhoppe@bsk.com

THE LEGAL AID BUREAU OF BUFFALO, INC.

Board of Directors

2024-2025 (Revised 9/17/24)

18. KATHLEEN KUGLER, Esq. (471-0377)
Niagara County Assigned Counsel
219 Hawley Street
Lockport, NY LockportLawyers@gmail.com

19. JAMILA A. LEE, Esq. (716-645-6205)
University at Buffalo School of Law
317 John Lord O'Brian Hall
Buffalo, New York 14260 jamilale@buffalo.edu

20. JILL ROBINS (698-0047)
University at Buffalo Foundation, Inc.
Buffalo, NY jillrobins12@gmail.com

21. DAVID C. SCHOPP, Esq. (853-9555 ext. 451) (Fax 853-3219)
Legal Aid Bureau of Buffalo
290 Main Street, Suite 400
Buffalo, NY 14202 dschopp@legalaidbuffalo.org

22. ERIN WHITCOMB, Esq. (307-8884)
Cattaraugus County Dept. of Social Services
PO Box 875
Ellicottville, NY 14731 elwhitcomb@cattco.org

MINUTES OF THE MEETING
OF THE BOARD OF DIRECTORS OF
THE LEGAL AID BUREAU OF BUFFALO, INC.
September 17, 2024

PRESENT:

Kola Adeniji
Michael Aina
Farina Barth
Sherene Bennett
Craig R. Bucki
Meghan A. Corcoran
Thomas Diina
Bryan Donohue
CJ Englert
Ryon Fleming
Roland Hayes
Bradley Hoppe
John T. Kolaga
Kathleen Kugler
Jamila Lee
Timothy Murphy
Lisa M. Patterson
Nadine Patterson, Deputy Executive Director
Giovanna Macri, Deputy Executive Director
Steve Leonardo, Temporary CFO
Michael Pace, Communications & Development Manager

NOT ATTENDING:

Rev. Mark Blue
Thomas Hare
Jill Robins
Erin Whitcomb
David C. Schopp, Chief Executive Officer

Nadine Patterson, Deputy Executive Director, started by introducing Judith Gerber, Chief Attorney of the Attorneys for Children unit. Judy was recently recognized with the Howard A. Levine Award for Excellence in Juvenile Justice and Child Welfare. Judy reported on the Attorneys for Children Unit, which represents children in advocacy and education matters. The unit has been working on newer programs, specifically one supported by the Tower Foundation, to engage in more juvenile justice work. They were recently able to add a new social worker position.

President Lisa Patterson asked for a motion to approve the minutes from June 18, 2024 meeting. A motion was made by John Kolaga, seconded by Meghan Corcoran, and was unanimously approved.

Michael Pace, Communication and Development Manager, reported on the Development Committee. They reviewed past fund raising, which has brought approximately $30,000 annually. Michael is working on obtaining a client story for our direct mail campaign, as well as organizing a new event to be held on Giving Tuesday. This event could lead to fund raising, friend raising and engaging new people. Board members can invite guests, sponsor, and share social media posts.

*At this time, Michael Aina joined the meeting.

Reports of Committees

Governance Committee

Reviewed the 2023 audit and committee approved. Presented to the Board and Lisa Patterson requested a vote to approve the audit as it stands. Unanimously passed.

The Executive Board was up for election as follows:

Lisa Patterson, President
Craig Bucki, First Vice-President
Tim Murphy, Second Vice-President
John Kolaga, Secretary
Bryan Donohue, Treasurer

A vote was taken to elect all positions and all were in favor, with Roland Hayes abstaining.

Audit & Finance Committee

A meeting is scheduled for the 401(k) Plan Review in October.

Reports of Officers

Treasurers Report by Steve Leonardo

Budget and Mid-Year Financial Summary:

- *Budget has been modified to reflect a few known changes and discrepancies.*
  - *No change to Revenue from June budget update.*
  - *Change in Net Assets reduced from $299K to $168K*
- *A new 2024 detailed forecast incorporating the first half 2024 results has just been started and will be a data point in developing the 2025 LABB Budget. Both the 2024 forecast and the 2025 Budget will include Cash Flow projections.*

Mid-Year Estimated Statement of Activity vs July Revised Budget *($000s)*

	Estimated Results at 6/30	50% of July Revised Budget	Variance
Total Revenue	11,454	11,229	225
Total Expenses	11,116	11,145	(31)
Change in Net Assets	338	84	254

- *Revenue running favorably primarily due to the non-recurring and fully funded longevity payment in the first half of year. (Almost $1M with fringe as reported at June Board)*
- *First half Revenue and Change in Net Assets are favorably impacted by Erie County contract and likely to be adjusted down with end of year Deferred Revenue adjustments.*

Current Cash Position

- *Cash on hand as of 09/16/2024 approximately $760,000*
- *No balance extended on $2 Million line of credit at this time*

Detailed Financial Overview with Treasurer and Other Board Members

- *Previously, there was an action discussed to schedule a meeting with CFO, CEO, Treasurer and any interested Board Member to review the flow and basis of LABB Finances.*
- *Suggest scheduling this review before the November meeting.*

Paycom Implementation – payroll processing only

- *Went live with the first payroll paid from Paycom on August 9. Three payrolls have been processed in Paycom to date.*
- *Significant manual intervention has been happening to ensure timely and accurate processing, as well as interfacing data into LABB Financial Systems.*
- *Expect some improvement through learning curve and system familiarity and as system set-ups are finalized and better optimized.*

Annual Audits and Filings

- *2023 Annual financial audit up for approval at 9/17 Board meeting*
- *2023 Retirement plan audit in Process with EFPR*
- *990 Filings*
    - *2023 filing approved extension to 11/15/24. In process with EFPR assistance.*
    - *EFPR also assisting with amended returns for 2020 to 2022.*

- *Extension for 2023 filing to 10/1 approved. First draft completed with Vanguard. Review of return in process with filing targeted for early October.*

M&T Bank – Three actions in progress that were previously approved by Board

- *Line of Credit from $2 million to $3 million. The application will be submitted upon approval of 2023 Financial Statements.*
- *Opening additional account strictly for funding Paycom payroll.*
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    - *Wires to Paycom are being processed to fund payroll until this account is opened.*
- *Updating LABB authorized signers on checking account as approved at April Board meeting.*
- *All actions expected to close by mid-October.*

Erie County Deferred Revenue

- *LABB had a $2.2M Deferred Revenue balance related to Erie County on the books at the end of 2023 and entering 2024. This is the accumulation of multiple years where LABB received annual funding from Erie County that exceeded annual total costs incurred.*
- *$511K was returned as a credit against an August 2024 voucher, and another $61K will be credited against the fourth quarter voucher.*
- *As we were finalizing our 2025 application for funding a few weeks ago, there was dialogue with Mark Cornell, Erie County Budget Director. He requested that the Bureau utilize some of these funds to support operations in 2025. He requested LABB retain about $800K for future use (will likely increase to over $1M with likely underutilization of 2024 funds).*
- *In our cover letter with our application to Mr. Cornell, we proposed utilizing $820K dollars to support 2025 operations.*

Funding Highlights Including Recent Submissions

- *Erie County 2025 funding application submitted 08/30/2024*
    - *Requested $5,352,987 which is a decrease of $161,564 or 3%*
    - *Decrease in line with current and planned staffing levels*
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    - *Attorneys for Children Child Welfare - $3,423K nearing finalization. $279K or 9% increase from the prior year*

- *Attorneys for Children Judicial - $515K nearing finalization. $38K or 8% increase from the prior year*

- *Resolving outstanding contractual items to enable vouchering and payment*
  - *New York State Mortgage Foreclosure Prevention – Five six-month contracts for $54.4K each finalized or pending approval*
  - *New York State Economic Stabilization – Two contracts for $175K each finalized with vouchering and collection completed on one contract.*
  - *Multiple ILS items with Erie County ILS closed or near closure.*

Nadine Patterson gave an update on the Civil Practice. She encourages Board members to go to our LinkedIn page to review client feedback. The Civil unit is currently interviewing for an immigration attorney, as well as a client advocate position and a matrimonial attorney. We have split a HUD grant with Center for Elder Law and Justice, Volunteer Lawyers Project, and the WNY Law Center to supplement our evictions funding. There are approximately 350 new cases each month and over 600 people benefited monthly. One of our funders came on site to audit our case files and were extremely impressed with our offices and processes.

Joanne Macri gave an update on the Criminal Practice of Legal Aid. There has been recent engagement with the Working Group of Erie County that is working on establishing a Public Defender office, as County would like to reduce costs due to the increase in Assigned Counsel rates. In our space at Buffalo City Court, we are making renovations to have office space and client interview space, which is currently not available.

*At this time, Kola Adeniji, Roland Hayes and Brad Hoppe left the meeting.

Old Business – none

New Business

David Schopp is planning to retire as of March 31, 2026. Tim Murphy will be heading a Search Committee. Tim reported that David is the longest tenured CEO in Legal Aid's history and would like to create a Recognition Committee to find a way to honor David's years of service. He is focused on finding a replacement that has the intention to stay with the Bureau for many years. The committee will be diverse, hard-working and transparent. Please reach out to Tim with any questions or information.

At this time, Lisa Patterson adjourned the meeting.

Respectfully submitted,

David C. Schopp

David C. Schopp
Assistant Secretary

MINUTES OF THE MEETING
OF THE BOARD OF DIRECTORS OF
THE LEGAL AID BUREAU OF BUFFALO, INC.
September 17, 2024

PRESENT:

Kola Adeniji
Michael Aina
Farina Barth
Sherene Bennett
Craig R. Bucki
Meghan A. Corcoran
Thomas Diina
Bryan Donohue
CJ Englert
Ryon Fleming
Roland Hayes
Bradley Hoppe
John T. Kolaga
Kathleen Kugler
Jamila Lee
Timothy Murphy
Lisa M. Patterson
Nadine Patterson, Deputy Executive Director
Giovanna Macri, Deputy Executive Director
Steve Leonardo, Temporary CFO
Michael Pace, Communications & Development Manager

NOT ATTENDING:

Rev. Mark Blue
Thomas Hare
Jill Robins
Erin Whitcomb
David C. Schopp, Chief Executive Officer

Nadine Patterson, Deputy Executive Director, started by introducing Judith Gerber, Chief Attorney of the Attorneys for Children unit. Judy was recently recognized with the Howard A. Levine Award for Excellence in Juvenile Justice and Child Welfare. Judy reported on the Attorneys for Children Unit, which represents children in advocacy and education matters. The unit has been working on newer programs, specifically one supported by the Tower Foundation, to engage in more juvenile justice work. They were recently able to add a new social worker position.

President Lisa Patterson asked for a motion to approve the minutes from June 18, 2024 meeting. A motion was made by John Kolaga, seconded by Meghan Corcoran, and was unanimously approved.

Michael Pace, Communication and Development Manager, reported on the Development Committee. They reviewed past fund raising, which has brought approximately $30,000 annually. Michael is working on obtaining a client story for our direct mail campaign, as well as organizing a new event to be held on Giving Tuesday. This event could lead to fund raising, friend raising and engaging new people. Board members can invite guests, sponsor, and share social media posts.

*At this time, Michael Aina joined the meeting.

Reports of Committees

Governance Committee

Reviewed the 2023 audit and committee approved. Presented to the Board and Lisa Patterson requested a vote to approve the audit as it stands. Unanimously passed.

The Executive Board was up for election as follows:

Lisa Patterson, President
Craig Bucki, First Vice-President
Tim Murphy, Second Vice-President
John Kolaga, Secretary
Bryan Donohue, Treasurer

A vote was taken to elect all positions and all were in favor, with Roland Hayes abstaining.

Audit & Finance Committee

A meeting is scheduled for the 401(k) Plan Review in October.

Reports of Officers

Treasurers Report by Steve Leonardo

Budget and Mid-Year Financial Summary:

- *Budget has been modified to reflect a few known changes and discrepancies.*
  - *No change to Revenue from June budget update.*
  - *Change in Net Assets reduced from $299K to $168K*
- *A new 2024 detailed forecast incorporating the first half 2024 results has just been started and will be a data point in developing the 2025 LABB Budget. Both the 2024 forecast and the 2025 Budget will include Cash Flow projections.*

Mid-Year Estimated Statement of Activity vs July Revised Budget ($000s)

	Estimated Results at 6/30	50% of July Revised Budget	Variance
Total Revenue	11,454	11,229	225
Total Expenses	11,116	11,145	(31)
Change in Net Assets	338	84	254

- *Revenue running favorably primarily due to the non-recurring and fully funded longevity payment in the first half of year. (Almost $1M with fringe as reported at June Board)*
- *First half Revenue and Change in Net Assets are favorably impacted by Erie County contract and likely to be adjusted down with end of year Deferred Revenue adjustments.*

Current Cash Position

- *Cash on hand as of 09/16/2024 approximately $760,000*
- *No balance extended on $2 Million line of credit at this time*

Detailed Financial Overview with Treasurer and Other Board Members

- *Previously, there was an action discussed to schedule a meeting with CFO, CEO, Treasurer and any interested Board Member to review the flow and basis of LABB Finances.*
- *Suggest scheduling this review before the November meeting.*

Paycom Implementation – payroll processing only

- *Went live with the first payroll paid from Paycom on August 9. Three payrolls have been processed in Paycom to date.*
- *Significant manual intervention has been happening to ensure timely and accurate processing, as well as interfacing data into LABB Financial Systems.*
- *Expect some improvement through learning curve and system familiarity and as system set-ups are finalized and better optimized.*

Annual Audits and Filings

- *2023 Annual financial audit up for approval at 9/17 Board meeting*
- *2023 Retirement plan audit in Process with EFPR*
- *990 Filings*
    - *2023 filing approved extension to 11/15/24. In process with EFPR assistance.*
    - *EFPR also assisting with amended returns for 2020 to 2022.*

- *Extension for 2023 filing to 10/1 approved. First draft completed with Vanguard. Review of return in process with filing targeted for early October.*

M&T Bank – Three actions in progress that were previously approved by Board

- *Line of Credit from $2 million to $3 million. The application will be submitted upon approval of 2023 Financial Statements.*
- *Opening additional account strictly for funding Paycom payroll.*
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- *In our cover letter with our application to Mr. Cornell, we proposed utilizing $820K dollars to support 2025 operations.*

Funding Highlights Including Recent Submissions

- *Erie County 2025 funding application submitted 08/30/2024*
    - *Requested $5,352,987 which is a decrease of $161,564 or 3%*
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*At this time, Kola Adeniji, Roland Hayes and Brad Hoppe left the meeting.

Old Business – none

New Business

David Schopp is planning to retire as of March 31, 2026. Tim Murphy will be heading a Search Committee. Tim reported that David is the longest tenured CEO in Legal Aid's history and would like to create a Recognition Committee to find a way to honor David's years of service. He is focused on finding a replacement that has the intention to stay with the Bureau for many years. The committee will be diverse, hard-working and transparent. Please reach out to Tim with any questions or information.

At this time, Lisa Patterson adjourned the meeting.

Respectfully submitted,

David C. Schopp

David C. Schopp
Assistant Secretary

MINUTES OF THE MEETING
OF THE BOARD OF DIRECTORS OF
THE LEGAL AID BUREAU OF BUFFALO, INC.
December 16, 2024

PRESENT:

Michael Aina
Farina Barth
Sherene Bennett
CJ Englert
Thomas Hare
Roland Hayes
John T. Kolaga
Kathleen Kugler
Timothy Murphy
Lisa M. Patterson
Jill Robins
Erin Whitcomb
David C. Schopp, Chief Executive Officer
Steve Leonardo, Temporary CFO
Nadine Patterson, Deputy Executive Director – Civil Practice

NOT ATTENDING:

Kola Adeniji
Rev. Mark Blue
Craig R. Bucki
Meghan A. Corcoran
Thomas Diina
Bryan Donohue
Ryon Fleming
Bradley Hoppe
Jamila Lee

President Lisa Patterson asked for a motion to approve the minutes from November 19, 2024 meeting. A motion was made by John Kolaga, seconded by Tim Murphy, and was unanimously approved.

Reports of Committees

Development Committee

Michael Pace, Communications & Development Manager, has been working on Giving Tuesday and Peer-to-Peer Giving, which has raised over $5,000. The annual direct mailing is in the mail today. Mailing was delayed due to a printer error.

Search Committee

Current issue is the salary range. Discussions continuing. We would like this to be a transparent process. The Search Committee roster is being worked on and will hopefully be complete by the beginning of January. Please send any thoughts or notes to Tim Murphy.

Governance Committee

Meeting scheduled for February 4th.

Reports of Officers

Treasurers Report by Steve Leonardo

2024 Estimate and Financial Summary:

- *No change in 2024 Estimate – not enough variability since November Board meeting to revise/change 2024*

Cash Position

- *Cash on hand as of 12/13/2024 approximately $560,000*
- *No balance extended on $2 Million line of credit at this time*
- *2024 ending cash position is impacted by delayed ILS Hurrell-Harring 2 billings and collection*
    - *HH 2 contract approved by New York State in August – still awaiting final steps from both Erie County and NYS to allow for $1.9M billings from April 1 – September 30. Billing will not be completable until January.*
    - *Other early receipts not in last projection, likely to help off-set. Forecast slightly positive cash position at end of 2024.*

Audits, Compliance and Filings

- *Received Engagement letter from EFPR for 2024 audit*
- *401K plan Compliance issue discovered through Vanguard compliance testing relating to LABB contributions on prior year early retirement incentives.*
    - *Per plan documentation, these are not qualified contributions, however, LABB contributions are consistent with prior treatments and intent of retirement incentives.*
    - *Engaged with outside counsel to retroactively amend the plan to eliminate non-compliance. Will address at February board.*

Funding Highlights Including Recent Submissions

- *Erie County 2025 funding application submitted 08/30/2024 – no change from November Board meeting*
    - *Request of $5,352,987 which is a decrease of $161,564 or 3%. As part of submission, with Mark Cornell, Erie County budget director requested*

that the bureau utilize ~$800K deferred revenue on the books to support operations in 2025. He requested LABB retain about $800K for future use
    - *In our cover letter with our application to Mr. Cornell, we proposed utilizing $820K dollars to support 2025 operations. Net value if $4,532,987 included in 2025 Erie County budget.*
- *ILS Hurrell-Harring 2 – new contract signed covering April 2024-March 2027 – no change from November Board Meeting*
    - *LABB three-year funding of $17.7M*
    - *First year funding of $5.3M*
    - *Still awaiting Expense sheet from New York State*
- *Unified Court System – submitted budgets for three contracts covering 4/1/24 – 3/31/25 and totaling $5.6M. Finalized in late September. no change from November Board Meeting*
- *New funding in process no change from November Board Meeting*
    - *Erie County Harm Reduction - $250K over five years with ability to accelerate and finish in three years – submission and finalization in process.*
    - *Erie County Discovery - $800K per year potentially retroactive to April 2024*
- *Interest on Lawyer Accounts (IOLA) – Submitted $4.6M application for April 2025 through March 2030. No change from November Board Meeting – although this would be a significant annual increase over current funding.*
- *OTDA (Office of Temporary and Disability Assistance)*
    - *Prior contract ended 9/30/24 was funded at $650K for past year.*
    - *Neighborhood Legal Services had been signaling there is less funding going forward and as a result, we had put two open positions in Civil on hold awaiting the funding level.*
    - *Recently notified that funding will be $420K – a bit lower than anticipate and we are reworking plans.*

2025 Budget - Bottoms up budgeting in process. Items of note:

- *Funding is sufficient in all areas to support current and planned staff levels with Civil being very close and a work in process*
    - *Very recent OTDA funding level (as mentioned above).*
    - *Expect that we will be able to reallocate and get by until IOLA funding is known for 4/1/25.*
- *First pass 2025 revenue projection based on funding and staffing level:*
    - *$20.9M in 2024 vs $19.9M estimate for 2024*
    - *Estimate should be slightly conservative – for this initial pass, not assuming utilizing all available funding in Criminal and Appeals*
    - *Draft Administration expense budget in line with revenue budget*
- *Reminder - Health Insurance costs increasing roughly 33%. Most budgets built in summer included 7-10% increase. In most all cases, funding should be available due to staffing gaps or delays. Will explore alternative options for 2026 enrollment.*

- *Cash planning – Utilization of $820K of Erie County Deferred revenue. Must continue to tighten up billing timing.*

Staffing

- *Open Financial Analyst (Bookkeeper replacement) position filled 11/25*
- *Working to fill role of Budget/Financial Analyst role. Second interview for a candidate upcoming*
- *Addressing Permanent CFO role upon achieving desired staff levels.*

CEO Report by David Schopp

David began with an update on the Buffalo City Court renovations. We are expected to start right after the new year, and it must be complete by March 31st. The cost came in lower than expected.

We anticipate 2 or 3 employees taking the retirement incentive.

We currently have fewer vacancies than we have had.

Nadine Patterson gave a brief update on the Civil Practice. The Civil Unit has reinstated their divorce walk-in clinic and has added an immigration attorney. In the Attorneys for Children Unit, we have received increased funding to add an appeals attorney and 2 additional social workers.

Sarah Ryan and Mike Deal gave an update on the Erie County working group, looking to possibly establish a County Public Defender Office. We have met with the working group and submitted a proposal. There isn't much new information while we await their report, but feedback has been positive regarding Legal Aid as the provider of these services.

Old Business – none

New Business – none

At this time, Lisa Patterson adjourned the meeting.

Respectfully submitted,

David C. Schopp

David C. Schopp
Assistant Secretary

Erie County Legislature
Meeting Date: 09/25/2025

SUBJECT

COMM. 17M-2	LEGAL AID BUREAU	Bi-Annual Financial Report: 1/1/25-6/30/25

Attachments

25COMM. 17M-2

David C. Schopp
Chief Executive Officer

Rebecca L. Thayer
Chief Financial Officer

Nadine E. Patterson
Deputy Executive Director – Civil Practice

Ian M. Harrington
Deputy Executive Director – Criminal Practice

LEGAL AID BUREAU of Buffalo, Inc.

Lisa M. Patterson
President

Craig R. Bucki
First Vice President

Timothy Murphy
Second Vice President

John T. Kolaga
Secretary

Bryan Donohue
Treasurer

September 12, 2025

EC LEG SEP 12 '25 AM11:49

Ms. Olivia M. Owens
Clerk of Erie County Legislature
92 Franklin Street, 4th Floor
Buffalo, NY 14202

Re: Bi-Annual Report of the Legal Aid Bureau of Buffalo, Inc.
Pursuant to Resolution 233 of May 6, 1975

Dear Ms. Owens:

Pursuant to the above-referenced Resolution, enclosed please find a copy of our organization's financial report for the period 01/01/2025 to 06/30/2025. Also enclosed is a roster of Legal Aid's Board of Directors, as well as a synopsis of meetings of the Board of Directors conducted within the six-month specified period of the report.

Please feel free to contact us with any questions.

Thank you.

Sincerely,

Rebecca L. Thayer, CPA
Chief Financial Officer

Legal Aid Bureau of Buffalo
Report to Clerk of Erie County Legislature
Preliminary Unaudited Financial Summary
Period 1/1/25 -6/30/25

Source of Funds	
Federal	
State	43,847
City of Buffalo	
Erie County	2,555,825
State/ County Grants	3,245,767
Other:	
Cattaraugus County	32,216
Genesee County	52,246
Niagara County	16,394
Ontario County	278,310
Chautauqua County	1,708
Cayuga County	
Orleans County	12,329
Total Funding	**6,238,643**
EXPENSE	
Personnel Expense	
Salaries	3,493,495
Fringe Benefits	1,154,580
	33.0%
Supplies/Equipment/ Services	
Space Rental	171,034
Utilities/telephone	37,435
Office Supplies	9,604
Office Equipment Rental	1,398
Postage/Postal Box Rental	4,307
Security/Maintenance	-
Travel	21,271
Insurance	10,793
Legal/accounting	32,560
Dues & Association / Membership fees	20,162
Office printing copying	-
Service contracts	2,035
Interest Paid on Operating Loans	-
Training	23,306
Equipment Purchase	496,367
Professional Fees	32,256
Subscriptions	49,837
Translation	2,954
Client Assistance	10,573
Transcripts	-
Experts	-
Administrative Expense	556,443
Miscellaneous	11,145
IT Services	97,088
TOTAL EXPENSE	**6,238,643**

THE LEGAL AID BUREAU OF BUFFALO, INC.

Board of Directors
2024-2025 (Revised 6/17/25)

1.	LISA M. PATTERSON, Esq. University at Buffalo School of Law 518 John Lord O'Brian Hall, North Campus Buffalo, NY 14260	(645-6262) (Fax 645-7336) lpatter@buffalo.edu	President
2.	CRAIG R. BUCKI, Esq. Phillips Lytle LLP One Canalside 125 Main Street Buffalo, NY 14203	(847-5495) (Fax 852-6100) cbucki@phillipslytle.com	First Vice-President
3.	TIMOTHY P. MURPHY, Esq. Federal Public Defender's Office 300 Pearl Street, Suite 200 Buffalo, New York 14202	(845-1925) (Cell 417-7455) timothy_murphy@fd.org	Second Vice-President
4.	JOHN T. KOLAGA, Esq. Rupp Pfalzgraf 1600 Liberty Building Buffalo, NY 14202	(854-3400) (Fax 332-0336) kolaga@ruppbaase.com	Secretary
5.	BRYAN DONOHUE Tracsis US 1387 Fairport Rd., Bldg 900A Fairport, NY 14450	(416-7100) (c 465-4562) bryan.donohue@tracsis.com	Treasurer
6.	JESUTOWO "KOLA" ADENIJI, Esq. Erie County Edward A. Rath County Office Building 95 Franklin Street, 6th Floor Buffalo, NY 14202	(423-834-3512) Jesutowo.adeniji@gmail.com	
7.	MICHAEL AINA Legal Aid Bureau of Buffalo 290 Main Street, Suite 300 Buffalo, NY 14202	(853-9555 ext 625) maina@labbuffalo.org	
8.	FARINA BARTH, Esq. University at Buffalo School of Law 623 John Lord O'Brian Hall Buffalo, NY 14260	(645-2885) fariname@buffalo.edu	

THE LEGAL AID BUREAU OF BUFFALO, INC.

Board of Directors

2024-2025 (Revised 6/17/25)

9.	SHERENE BENNETT Service Link Stop Buffalo, NY	sherenekbennett@gmail.com
10.	REV. MARK E. BLUE NAACP 18 Church Street Lackawanna, NY 14218	(826-4940) (Fax 826-6069) rev.markblue@buffalonaacp.org
11.	MEGHAN A. CORCORAN, Esq. National Fuel 94 Liberty Terrace Cheektowaga, NY 14215	(857-7064) corcoranm@natfuel.com
12.	THOMAS DIINA Erie County Sheriff's Office 2433 King Fisher Lane Niagara Falls, NY 14304	(725-2024) tjdiina@gmail.com or Thomas.diina@erie.gov
13.	CHARLES J. ENGLERT III, Esq. Barclay Damon LLP 208 Winterbrook Drive Amherst, NY 14228	(553-2622) cenglert@barclaydamon.com
14.	RYON FLEMING, Esq. NYS Supreme Court Genesee County Court 1 West Main Street Batavia, NY 14020	(585-201-5722) rfleming@nycourts.gov
15.	BRADLEY A. HOPPE, Esq. Bond, Schoeneck & King Avant Building – Suite 900 200 Delaware Avenue Buffalo, New York 14202-2107	(716-416-7025) bhoppe@bsk.com
16.	KATHLEEN KUGLER, Esq. Niagara County Assigned Counsel 219 Hawley Street Lockport, NY	(471-0377) LockportLawyers@gmail.com
17.	JAMILA A. LEE, Esq. University at Buffalo School of Law 317 John Lord O'Brian Hall Buffalo, New York 14260	(716-645-6205) jamilale@buffalo.edu

THE LEGAL AID BUREAU OF BUFFALO, INC.

Board of Directors

2024-2025 (Revised 6/17/25)

18.	JENNIFER REALE, Esq. Legal Aid Bureau of Buffalo, Inc. 290 Main Street, Suite 300 Buffalo, NY 14202	(716-853-9555 x518) jreale@labbuffalo.org
19.	JILL ROBINS University at Buffalo Foundation, Inc. Buffalo, NY	(698-0047) jillrobins12@gmail.com
20.	DAVID C. SCHOPP, Esq. Legal Aid Bureau of Buffalo 290 Main Street, Suite 400 Buffalo, NY 14202	(853-9555 ext. 451) (Fax 853-3219) dschopp@legalaidbuffalo.org
21.	ERIN WHITCOMB, Esq. Cattaraugus County Dept. of Social Services PO Box 875 Ellicottville, NY 14731	(307-8884) elwhitcomb@cattco.org

MINUTES OF THE MEETING
OF THE BOARD OF DIRECTORS OF
THE LEGAL AID BUREAU OF BUFFALO, INC.
January 21, 2025

PRESENT:

Kola Adeniji
Michael Aina
Sherene Bennett
Rev. Mark Blue
Craig R. Bucki
Meghan A. Corcoran
Thomas Diina
CJ Englert
Ryon Fleming
Thomas Hare
Bradley Hoppe
Kathleen Kugler
Jamila Lee
Timothy Murphy
Lisa M. Patterson
Erin Whitcomb
David C. Schopp, Chief Executive Officer
Steve Leonardo, Temporary CFO
Amy Jeanty-Blum, DEI & HR Director

NOT ATTENDING:

Farina Barth
Bryan Donohue
Roland Hayes
John T. Kolaga
Jill Robins

President Lisa Patterson began the meeting. Since this was not a regularly scheduled Board meeting, we did not follow our usual meeting outline and only discussed three items.

The first topic was the discussion of the CEO/Executive Director salary for David's successor. After discussion and review of other CEO salaries from across New York and the country, it was suggested that we lower the low end of the range to be closer to David's current salary. This will be discussed with the Search Committee at their meeting scheduled for January 30th.

The second topic was an update regarding the interim report received from the Erie County Taskforce in Indigent Defense. This initial report suggests an institutional provider instead of a County-created office would be in the County's best interest.

Lastly, a vote was taken to approve the 2025 Management salary increases. This included a 3% COLA increase as well as a step increase for 8 eligible employees to keep in line with the County. All in attendance approved the increases.

At this time, Lisa Patterson adjourned the meeting.

Respectfully submitted,

David C. Schopp

David C. Schopp
Assistant Secretary

MINUTES OF THE MEETING
OF THE BOARD OF DIRECTORS OF
THE LEGAL AID BUREAU OF BUFFALO, INC.
February 18, 2025

PRESENT:

Kola Adeniji
Michael Aina
Farina Barth
Sherene Bennett
Meghan A. Corcoran
Thomas Diina
Ryon Fleming
John T. Kolaga
Kathleen Kugler
Jamila Lee
Timothy Murphy
Lisa M. Patterson
Jennifer Reale
Erin Whitcomb
David C. Schopp, Chief Executive Officer
Steve Leonardo, Temporary CFO
Nadine Patterson, Deputy Executive Director – Civil Practice

NOT ATTENDING:

Rev. Mark Blue
Craig R. Bucki
Bryan Donohue
CJ Englert
Thomas Hare
Bradley Hoppe
Jill Robins

President Lisa Patterson asked for a motion to approve the minutes from December 16, 2024 and January 21, 2025 meetings. A motion was made by John Kolaga, seconded by Meghan Corcoran, and was unanimously approved.

Reports of Committees

Governance Committee

Tim Murphy, chairperson of the Search Committee, introduced Sherry Ettleson from DRG Search, LLC. This firm assisted the Legal Aid Society of New York in hiring their CEO, and we are looking to do the same for David Schopp's successor.

At this time, Kathleen Kugler and Kola Adeniji joined the meeting.

Discussion regarding the recruitment and hiring process was had, with assurances that they will assist in the search for a new CEO if the hired candidate is terminated within 12 months of hire.

At this time, Sherry Ettleson left the meeting.

A motion was made by Tim Murphy for the Board to approve the contract with DRG Search LLC, seconded by Meghan Corcoran, and unanimously approved.

Tim Murphy will be in contact with Sherry Ettleson to let her know we will be moving forward with the contract.

Finance Committee

The committee met today to review the 401(k) investment options. The committee will consider different options for our staff.

Development Committee

Legal Aid has received $8k more in donations this year than last year, not including two significant donations. We will be sending letters to previous donors that have not yet donated. Michael Pace is creating a newsletter to send to donors and interested parties. He is also working on a possible fundraising event for the Bureau to be held in the fall.

Reports of Officers

Treasurers Report by Steve Leonardo

Estimated 2024 Statement of Activity Summary:

As of 12/31/2024 ($ 000's)

Total Revenue	*$ 19,919*
Total Expenses	*19,887*
Net Assets	*$ 32*

- *The above is consistent with November estimate and will change based on adjustments made for funding reports prior to final close out of the books before audit. Expect final results prior to next Board meeting.*

- *$1M Cash on hand 12/31/24 with no balance on Line of Credit*
  - *Cash on hand as of 02/14/2024 approximately $150,000 with $1.12M extended on $2 Million Line of Credit.*
  - *Erie County ($2.3M) and 2024 ILS HH2 ($3.2M) should lead to no balance needed on Line of Credit through summer 2025*

Current Funding Highlights:

- *Erie County*
  - *2025 contract was received and signed two-weeks ago. $4,533K funding plus utilize $820K prior deferred revenue for $5,353K total.*
  - *First advance of $2,266K (50%) is pending*
  - *Still working to Finalize two other contracts with Erie County for Harm Reduction and Discovery*

- *NYS United Court Systems*
  - *Three contracts spending down for contract periods ending 03/31/2024*
  - *Funding levels for 2025-26 still unknown – budget assumes slight increase over 2024-25*

- *NYS Indigent Legal Services - Hurrell-Harring Funding – Erie County*
  - *HH2 Three-year contract from 04/01/24 - 03/31/27. Still awaiting final ability to voucher April-December 2024.*
  - *Original HH contract extension – Erie County Courthouse construction. Will voucher after construction completion (3/31/25)*

- *NYS Office of Temporary & Disability Assistance*
  - *New contract started 10/01/2024*
  - *Reduced from Submitted $650,000 to $420,000 for a year*
- *Interest on Lawyer Accounts*
  - *Finalizing five-year contract for $4.634M to begin 4/1/25*
  - *Year one $618K doubling to $1,235K in year five*

2025 Budget Statement of Activity Summary ($000's):

Total Revenue	*$ 21,472*
Total Expenses	*21,414*
Net Assets	*$ 58*

  - *Bottoms up budget by cost*
    - *Labor and fringe costs by employee on staff with assumed openings*
    - *Rent is known*
    - *All other costs estimated by funding source.*
    - *Admin Budget assumes ~$40K placeholder for CEO placement fees in 2025*
  - *Funding sufficient on Criminal and Appeals side*
  - *Civil and Attorneys for Children funding is slightly lower than current assumptions -*
    - *This is something to keep an eye on – but not over-concerning because the budget model always assumes full employment for all people. In reality, we often have employees on leave. Or, we have attrition with GAPS/delays in hiring.*

- *Also, possibility that funding for UCS programs is higher than assumed.*

Other Items:

- *Accounting Staffing*
  - *Bookkeeper hired November 2024*
  - *Accountant/Analyst started 2/4/25*
  - *Working to finalize permanent CFO*
- *Audits – looking to engage with EFPR in April for 2024 audit*
- *Retirement plan – still working with outside counsel and Vanguard for potential retroactive plan modification to allow for retirement contribution on retirement incentive. This is an open item form the 2023 Plan Compliance test with Vanguard.*

CEO Report by David Schopp

David Schopp gave a brief update on the County Working Group. There has not been a final determination at this point, but there is an upcoming meeting with Judge Eagan, John Flynn, David and Michelle Parker, Director of the Assigned Council Program.

Renovations at Buffalo City Court got a later start than hoped, but should still be completed on time for our ILS funding.

Even without the possible County expansion, we are running out of space. There is a possibility to move the Attorneys for Children Unit, but there is currently no space available in this building.

Nadine Patterson gave an update on the Civil Practice. Russell Fox, Managing Attorney in the Attorneys for Children Unit, is stepping down to become a Staff Attorney. The unit is holding second interviews for his vacant position next week, with 6 internal candidates. JCLS has a 6% increase in funding and IOLA has a 60% increase in funding for next year. Last week we held our annual all-staff training and we will hold another in October.

Old Business – none

New Business – none

At this time, Lisa Patterson adjourned the meeting.

Respectfully submitted,

David C. Schopp

David C. Schopp
Assistant Secretary

MINUTES OF THE MEETING
OF THE BOARD OF DIRECTORS OF
THE LEGAL AID BUREAU OF BUFFALO, INC.
April 15, 2025

PRESENT:

Michael Aina
Farina Barth
Sherene Bennett
Craig R. Bucki
Thomas Diina
CJ Englert
Ryon Fleming
John T. Kolaga
Kathleen Kugler
Jamila Lee
Timothy Murphy
Lisa M. Patterson
Jennifer Reale
Jill Robins
Erin Whitcomb
David C. Schopp, Chief Executive Officer
Rebecca Thayer, CFO
Steve Leonardo, Temporary CFO
Nadine Patterson, Deputy Executive Director – Civil Practice

NOT ATTENDING:

Kola Adeniji
Rev. Mark Blue
Meghan A. Corcoran
Bryan Donohue
Thomas Hare
Bradley Hoppe

President Lisa Patterson asked for a motion to approve the minutes from February 18, 2025 meeting. A motion was made by John Kolaga, seconded by CJ Englert, and was unanimously approved.

David introduced Rebecca Thayer, the new Chief Financial Officer. She has been the Controller of Legal Aid for the past 8 years.

David introduced Jonathan Choi, the new Managing Attorney in the Attorneys for Children Unit. Jonathan has worked in both the Attorneys for Children Unit and Criminal Defense Unit at Legal Aid. He is focused on Juvenile Defense in his position and would like to assist Legal Aid in securing the contract to represent clients in Youth Part so there can be a continuity of representation.

Reports of Committees

Governance Committee

Lisa Patterson reported that the Governance Committee met on April 1st. A board resolution was created for the Indigent Defense Task Force and sent to the County Executive. The announcement of Legal Aid becoming the public defender for the County will be April 30th.

Tim Murphy, chairperson of the Search Committee, gave an update. The committee had an initial meeting with DRG last week. The discovery phase is next, and a survey will go out to all staff, with responses kept anonymous.

Finance Committee

The committee reviewed the 401(k) plan and added withdrawal provisions for domestic abuse, terminal illness and natural disasters.

Discussion was had regarding the upcoming expansion and how we afford these added services. In the preliminary analysis by Steve Leonardo, ILS is supporting the initial start-up costs this year, as well as possible incremental funding from the County.

At this time, Tim Murphy left the meeting.

Development Committee

Michael Pace reported a 22% increase in year-end donations as well as 60 first-time donors. Social media interactions have doubled in the past year. Michael has been working on quarterly appeal letters to increase donations throughout the year, and there will be another mailing once the County Executive makes the announcement regarding our expansion. He has also been working on finding funding to expand our Project Thrive.

The newsletter will be relaunching soon and will be sent out quarterly thereafter. Give 716 is coming up, so there will be more communication coming up.

There may be a fundraising event this fall, with a date to be determined. It may possibly be a trivia night.

Reports of Officers

Treasurers Report by Steve Leonardo

Current Funding Overview:

- *Erie County*

- *2025 contract - $4,533K funding plus utilize $820K prior deferred revenue for $5,353K total.*
- *First advance of $2,266K received March 17.*
- *Still working to finalize two other contracts with Erie County for Harm Reduction and Discovery*
  - *Harm Reduction - $250K over five years starting 1/1/25 that can be executed in less than five years. LABB signed final contract 4/7 - awaiting Erie County execution.*
  - *Discovery – no new communications from Erie County*

- *NYS Indigent Legal Services - Hurrell-Harring Funding – Erie County*
  - *HH2 Three-year contract from 04/01/24 - 03/31/27.*
    - *Contract finalized by Erie County in March 2025.*
    - *Submitted three invoices for 2024 activity totaling $3.2M. First invoice for $895K paid 4/10. Expect remaining invoices no later than early May.*
  - *Original HH contract extension – Erie County Courthouse construction.*
    - *Construction leaking into April 2025*
    - *Confirmed with ILS office ability to invoice for all costs upon completion of construction in April*
- *Erie County Expansion*
  - *Completed preliminary cost assessment and reviewed with Finance Committee on April 9*
  - *Initial Funding Sources look sufficient:*
    - *ILS added $3.027M additional funding to HH2 contract ending 4/1/27. This should be enough to cover start-up and the 2026 ramp.*
    - *There could be incremental Erie County Funding in 2026/27 previously directed to ACP. Obviously, it is expected that there is a net savings.*
    - *Potential to utilize Discovery funding yet to be allocated from Erie County*

- *NYS United Court Systems*
  - *Three main contracts ended 3/31/24. Attorneys for Children (AFC) Child Welfare, AFC Juvenile Defense and Judiciary Civil Legal Services (JCLS)*
  - *Funding levels for 2025-26 still unknown. LABB internal budget assumes slight funding increase over 2024-25. As discussed at February meeting, this likely results in Civil and Attorneys for Children funding lower than current assumptions of cost on board.*
  - *Potential for JCLS to receive higher funding which could mitigate Civil funding shortfall.*

- *NYS Office of Temporary & Disability Assistance*
  - *New contract started 10/01/2024*
  - *Reduced from Submitted $650,000 to $420,000 for one year*

- *Interest on Lawyer Accounts*

- *Five-year contract for $4.634M began 4/1/25*
- *Year one $618K doubling to $1,235K in year five*

2025 Financial Activity Summary ($000's):

Total Revenue Budget	*$ 21,472*
Total Expenses Budget	*21,414*
Change Net Assets Budget	*$ 58*

- *No significant change in details since February meeting. Will provide detailed Latest Revised Estimate with comparison to initial budget at June meeting.*
- *Cash*
  - *$510K cash on hand as of 4/11/25*
  - *After receipt of remaining HH2 2024 invoices, do not foresee any significant borrowing against Line of Credit for at least several months*

- *Working alternatives to close potential AFC funding GAPS*
  - *Pursue new/alternative funding sources*
  - *Explore allocation of current part-time FTEs to alternative sources.*
  - *Attrition / leaves materializes. Do not backfill attrition*
  - *Reductions in OTPS/Equipment Assumptions*
  - *Indirect allocation reduction as direct cost close to budget*
  - *Transfer full FTEs to other programs*

Estimated 2024 Statement of Activity Summary:

As of 12/31/2024 ($ 000's)

Total Revenue	*$ 19,919*
Total Expenses	*19,887*
Net Assets	*$ 32*

- *The above is consistent with November estimate.*
- *Finalizing changes based on adjustments made for funding reports prior to final close out of the books before audit. Major report to ILS submitted 4/1 (ILS-195)*
- *Report out at June meeting*

Other Items:

- *Finance/Accounting Staffing*
  - *Rebecca (Becky) Thayer promoted from Controller to CFO*
  - *Bookkeeper hired November 2024*
  - *Assistant Controller to start 4/28*
  - *Posted Controller replacement. Upon hire, Becky fully transitions to CFO role*
- *Will begin in engagement with EFPR in May for 2024 Financial audit*

- *Retirement plan*
  - *4/8 Finance Committee reviewed withdrawal provisions that are encompassed in Secure 2.0 Legislation recently enacted into the Retirement plan.*
  - *Adopted three provisions*
    - ***Domestic Abuse**: Withdraw up to $10,000 or 50% of the account, penalty-free. Repay within 3 years to avoid income taxes.*
    - ***Terminal Illness:** Penalty-free withdrawals. No repayment needed.*
    - ***Natural Disaster:** Up to $22,000 penalty-free. Repay within 3 years.*

CEO Report by David Schopp

David Schopp reported that he had been contacted again by the Buffalo News regarding the upcoming announcement but declined to comment. The article indicated that we will also be taking cases from Family Court, but that has not been confirmed by the County. Nadine Patterson gave an overview of what it would entail if we did receive the Family Court cases, as our Attorneys for Children Unit may need to be restructured.

There is a need for more committee members on various committees, but David and Lisa will follow up with individual Board members.

At this time, Lisa Patterson left the meeting.

Legal Aid will have a need soon for additional office space. Ellicott Development has indicated that there will be additional space in our current building at the end of the year.

Our Buffalo City Court renovations are almost complete.

We have started discussions with the Attorneys' Union regarding the addition of violent felony cases.

Legal Aid is in discussion with the Niagara County Public Defender office regarding contracting with us to assume the appellate representation for Niagara County.

Old Business – none

New Business – none

At this time, Craig Bucki adjourned the meeting.

Respectfully submitted,

David C. Schopp

David C. Schopp
Assistant Secretary

MINUTES OF THE MEETING
OF THE BOARD OF DIRECTORS OF
THE LEGAL AID BUREAU OF BUFFALO, INC.
June 17, 2025

PRESENT:

Kola Adeniji
Michael Aina
Farina Barth
Sherene Bennett
Thomas Diina
Ryon Fleming
Bradley Hoppe
John T. Kolaga
Kathleen Kugler
Jamila Lee
Timothy Murphy
Lisa M. Patterson
Jennifer Reale
Jill Robins
David C. Schopp, Chief Executive Officer
Rebecca Thayer, CFO
Nadine Patterson, Deputy Executive Director – Civil Practice
Ian Harrington, Deputy Executive Director – Criminal Practice

NOT ATTENDING:

Rev. Mark Blue
Craig R. Bucki
Meghan A. Corcoran
Bryan Donohue
CJ Englert
Erin Whitcomb

President Lisa Patterson asked for a motion to approve the minutes from April 15, 2025 meeting. A motion was made by Farina Barth, seconded by Thomas Diina, and was unanimously approved.

David introduced Ian Harrington, the new Deputy Executive Director of the Criminal Practice. Ian brings nearly 20 years of experience in criminal defense and public service, most recently serving as the Attorney in Charge of the Western New York Regional Support Center at the New York State Office of Indigent Legal Services. He is working closely with our Chief Attorneys and Legal Director on the upcoming expansion project.

Reports of Officers

CEO Report by David Schopp

David Schopp reported that County Executive Poloncarz made the announcement during his State of the County address on April 30, 2025 that the Legal Aid Bureau will be expanding to take violent felony cases starting in July. Our expansion plans are well underway, and we have started hiring for these new positions. There will be a gradual transition of most of the representation from County and Town Courts from the Assigned Counsel Program to Legal Aid over the next year.

The current focus of the Indigent Defense Working Group is now Family Court. Legal Aid currently represents children, but we are planning to expand to Family Court as well. This could mean a possible spin-off of the Attorneys for Children Unit to resolve the conflict issue.

With the expansion coming, we will soon be out of office space. We have been working with Ellicott Development, the owner of the current space we lease, to look for additional space in Cheektowaga and possibly more space in the downtown area.

Legal Aid recently signed a two-year contract with Niagara County for appellate representation. We received their files yesterday and are currently prioritizing the cases.

With the addition of higher-level felony cases and keeping parity with the County in mind, our plan is to pay the attorneys hired for these positions at a higher grade than our current attorneys. There is a higher level of expertise, and more time required, so the higher group includes a clause that comp time will not be available. Selected internal applicants will go from group 14 on the salary scale to group 15.

A motion was made by John Kolaga to adopt the proposal of moving the major crimes attorneys to group 15 on the salary scale. Jamila Lee seconded and it was unanimously approved.

Legal Aid has contracted with HR Works to assist us with hiring a new HR Director, as Amy Jeanty-Blum left the organization in May. HR Works will also be assisting us with structuring the HR department in a way that will better meet our needs.

Deputy Executive Director – Civil Practice Report by Nadine Patterson

Nadine Patterson gave an overview of the conversations regarding the Family Court Working Group, indicating that Legal Aid is better equipped to train and supervise the attorneys representing clients in Family Court than the Assigned Counsel Program. Legal Aid can also offer a holistic approach in representation, as we have full civil legal services available to assist clients.

Nadine also reported on our improved intern program, which is now organized in a way to allow experience in areas of law other than where they are primarily scheduled. Every Friday, all interns meet with a different Legal Aid Managing or Chief Attorney to discuss what happens in the different units. Legal Aid has also invited interns from other local agencies to join our intern in the Criminal Courts because we are the only agency that does this work.

Deputy Executive Director – Criminal Practice Report by Ian Harrington

Ian Harrington reported that July 1st we will begin receiving C felonies and January 1st we will begin B violent felonies and everything down. Conflict cases will still go to the Assigned Counsel Program, and we have had productive meetings with the ACP to ensure a smooth transition. Every few years the Working Group will reassess the process and potentially add other town courts as well as murder cases. Staffing will be staggered as the cases come in.

Treasurers Report by Rebecca Thayer

2024 Close-out

- *2024 Preliminary results compared to prior estimates (detail attached)*

	Preliminary Results	Estimate at Nov 2024 BoD	Original Budget Dec 2023 BoD
Total Revenue	$ 20,752	$ 19,919	$ 20,301
Total Expenses	20,673	19,887	20,283
Change in Net Assets	$ 78	$ 32	$ 18

- *2024 Preliminary results compared to 2023*

Preliminary 2024 Results	2023 Results	$ Inc / (Dec)	% Inc / (Dec)
$ 20,752	$ 15,802	$ 4,950	31%
20,673	15,717	4,956	32%
$ 78	$ 84	$ (6)	-7%

- *2024 Financial Audit*
  - *First data requests started in May and completed W/E June 6*
  - *Realistic objective to complete by end of July*

Funding Highlights:

- *Erie County*
  - *2025 contract - $4,533K funding plus utilize $820K prior deferred revenue for $5,353K total.*
  - *Proposal for 2026 contract likely submitted late August. Initial preparation has started.*
  - *Still working to finalize other contracts with Erie County for Harm Reduction and Discovery*

        - *Harm Reduction - $250K over five years starting 1/1/25 that can be executed in less than five years. LABB signed final contract 4/7 - awaiting Erie County execution.*
        - *Two awards for DCJS - one Aid to Defense for Discovery Reform and one Aid to Defense Supplemental. One of these has an Erie Co resolution, the other does not. The total awards are $2.1MM each of which we believe 1/3 will be for LABB and 2/3 will be for ACP.*
- *NYS Indigent Legal Services - Hurrell-Harring Funding – Erie County*
    - *HH2 Three-year contract from 04/01/24 - 03/31/25 billings are now current.*
    - *Original HH contract extension Buffalo City Court construction.*
        - *Construction finalized April 2025*
        - *Final billing will be sent W/E 6/20*
    - *Niagara County – finalizing $250K contract for 2025.*
- *Erie County Expansion*
    - *ILS added $3.027M additional funding to HH2 contract ending 4/1/27.*
    - *Completed preliminary cost assessment and reviewed with Finance Committee on April 9. Refreshed analysis based on ramp beginning in second half 2025.*
        - *Initial Funding Sources still look sufficient.*
- *NYS United Court Systems*
    - *Three main contracts ended 3/31/24. Attorneys for Children (AFC) Child Welfare, AFC Juvenile Defense and Judiciary Civil Legal Services (JCLS)*
    - *Funding levels for 2025-26 still not received from the Unified Court System. LABB internal budget from February BoD assumed slight funding increase over 2024-25. As discussed in prior meeting, this likely results in a potential shortfall with Civil and Attorneys for Children funding lower than assumptions of cost on board.*
        - *Recently learned that AFC is run-rating portion of funding that was added mid-2024 new contract should be higher than originally assumed in LABB budget. This should reduce the shortfall.*
        - *Potential for JCLS to receive higher funding which could mitigate Civil funding shortfall.*

2025 Financial Activity Summary ($000's):

	Budget	***June Estimate***
Total Revenue Budget	*$ 21,472*	*$22,106*
Total Expenses Budget	*21,414*	*22,040*
Change Net Assets Budget	*$ 58*	*$ 66*

- *2025 Latest estimate reflects four main changes from 2025 LABB budget*
    - *Expected AFC additional funding compared to budget assumptions*

- *ILS HH Extension. Erie County Courthouse construction final costs that that consumed more available funding and higher than budget assumptions.*
- *Beginning Erie County Expansion ramp in second half of 2025.*
- *Niagara County contract*

- *Cash*
  - *$110K cash on hand as of 6/16/25*
  - *Have not used Line of Credit since April and do not see any significant need for at least the next few months.*
- *Continue to work alternatives to close remaining AFC funding GAPS*
  - *Pursue new/alternative funding sources – several applications in process*
  - *Engaged with AFC about issue. AFC noted there is potential for additional funding to free up later as we proceed through the contract year.*
  - *Explore allocation of current part-time FTEs to alternative sources.*
  - *Attrition / leaves materialize. Do not backfill attrition*
  - *Reductions in OTPS/Equipment Assumptions*
  - *Indirect allocation reduction as direct cost close to budget*
  - *Transfer full FTEs to other programs*

Other Items:

- *Finance/Accounting Staffing*
  - *Assistant Controller started 4/28*
  - *Interviewing for Controller replacement.*
- *Highmark Health Insurance – initial meeting with Aebly in May to identify means to reduce LABB costs*
  - *Recent claims data indicates potential for another increase of greater than 20% in the new plan year starting 12/1/2025.*
  - *Potential mitigating actions include:*
    - *Aebly obtaining quotes form alternate carriers for similar plan offering. Initial quotes should be available in early July.*
    - *Review alternate plan offerings*
    - *Increase opt out incentive or incentivize employees to elect (cheaper) High Deductible plans.*

A motion was made by Thomas Diina to authorize Legal Aid to request funds from the City of Buffalo Community Development Block Grant – Public Services Application for Year 51 in the amount of $90,000. Sherene Bennett seconded and it was unanimously approved.

Reports of Committees

Search Committee

Tim Murphy gave a brief update on the search for a CEO. The search firm will begin the search in September, and we have had some names of possible applicants coming in. These names are being forwarded to the search firm.

Governance Committee

Lisa Patterson reported that Legal Aid would like to begin the process of creating a mission statement as well as establishing core values. Anyone from the Board that is interested in assisting in this process can contact her.

Development Committee

Michael Pace reported a 600% increase in donations in the past year, bringing in a little over $35,000. Our donor retention rate is 52%, which is above average for non-profits.

The first newsletter was sent out and the open rate was about 50%, again, above average for a non-profit with the average being between 30% - 35%.

Give 716 is coming up, hosted through the Buffalo Bills Foundation and the Buffalo Sabres Foundation. There are $500 grants available, and winners are randomly selected. This year, funds will be going to the expansion of Project Thrive. This project currently supports youth clients, and we would like to expand so we can further support adult clients. Please like and share social media posts during the Give 716 campaign to boost our exposure.

Old Business – none

New Business – none

At this time, Lisa Patterson adjourned the meeting.

Respectfully submitted,

David C. Schopp

David C. Schopp
Assistant Secretary

Erie County Legislature
Meeting Date: 09/25/2025

SUBJECT		
COMM. 17M-3	THE NO NEW JAIL ERIE COUNTY CAMPAIGN	Letter Regarding Proposed Expansion of ECCF in Alden

Attachments

25COMM. 17M-3

EC LEG SEP 16 '25 AM11:27

Dear Honored County Legislators,

We are Erie County residents reaching out to express our concerns regarding the proposal to close the Erie County Holding Center (ECHC) and to expand the Erie County Correctional Facility (ECCF) in Alden. This almost $430 million proposal, which would be the largest capital project ever funded by the county, will not support a thriving Western New York nor improve the lives of its residents. We have four main concerns as follows:

- CONCERN 1: DEPARTMENT CULTURE & COUNTY CULTURE: Under at least two different sheriffs, the sheriff's department has had a rate of an incarcerated person dying from medical neglect or other human rights violations every 4-5 months. For comparison, Rikers Island has an average of about one death per month, despite an average daily population of over 10,000, so Erie County's facilities are over twice as deadly as Rikers. **A renovated incarceration facility won't change the culture of repeated human rights violations, or address the multiple lawsuits against the sheriff's office which are costing county taxpayers millions of dollars in settlements.** In fact, shifting operations to Alden, away from community scrutiny, is likely to strengthen the culture of impunity. We call on you to consider, what do we want Erie County's legacy to be? Do we measure "community success" in Erie County through how much we spend on a jail or how many people we put in jail, or through how many people we connect with housing, healthcare, and/or substance abuse disorder treatment? Dan Castle, the Commissioner of Environment and Planning, and other members of the feasibility study committee have pitched their proposed renovations as "state of the art"--but why is Erie County more interested in building a state-of-the-art jail than in building state-of-the-art mental health or substance use disorder treatment facilities?

- CONCERN 2: DISTANCE: Moving jail operations to Alden would further isolate anyone in the facility, both staff and those incarcerated. Former Erie County Legislator April Baskin stated "[moving to Alden] will make it much harder for detainees to maintain contact with their family by significantly increasing the distance between their neighborhoods and where they are being detained." **People will be further from their homes and families (their support systems), emergency medical services, and legal representation.** The distance will discourage medical professionals from applying to jail jobs, where there is already a 25% vacancy rate. Moving jail operations to Alden will also increase transportation costs because it would be irresponsible to simply release people in a remote community where they are not from. The sheriff has previously stated transportation is a recurring issue for getting people to and from court. Since only 47% of individuals are incarcerated for longer than a week in county facilities, costs for distal transportation, including vehicle maintenance and depreciation, are fiscally illogical. Although the Sheriff's office has offered to partner with NFTA to make Alden more accessible, a similar program has already been abandoned once, and there are no assurances that, if revived, it would not be abandoned again. A genuine commitment to providing reliable transportation to those in the Alden facility would've resulted in this program already being restarted without the new construction proposal. In any event, an inaccessible facility with an unreliable bus is no substitute for an accessible facility.

- CONCERN 3: FISCAL RESPONSIBILITY & BREAKING THE REVOLVING DOOR OF IMPRISONMENT: The sheriff's office stated in 2024 that about 60% of county [detainees] are treated for some type of mental illness, which is above the national average; moreover, Michael Phillips, the superintendent for jail management, admitted that "Jails weren't meant to be mental health providers." This suggests that the relatively well-funded sheriff's department is expensively and ineffectively attempting to fill gaps created by the underfunding of other county services. Due to federal budget cuts, Erie County already faces increased spending in many sectors. **Incarcerating a person is almost double the cost of providing needed housing or healthcare services** Moreover, multiple studies demonstrate that **communities with ample housing and healthcare resources experience less crime,** and also that incarcerating someone without addressing the root reasons that they committed a crime merely **creates a revolving door** of repeated incarceration. According to April Baskin in 2020, "Multiple studies show that a detainee who maintains regular contact with family and friends is less likely to be a repeat offender". Therefore, **budgetary decisions should focus on keeping people in the community** and on addressing root causes of crime. The county should be prioritizing investment in mental health services provided by appropriately trained medical professionals, who are adequately compensated for their expertise, and should be focusing on increasing beds in mental health facilities and substance use disorder facilities instead of on increasing jail beds. The county should also support and invest in alternatives to incarceration such as the Community Responder Model, the Treatment Court Expansion Act and the additional alternatives listed in the feasibility study. The Sheriff has repeatedly requested more beds at ECMC for people in crisis. Jail is no place for people who are detoxing (such as Sean Riordan), people with serious mental illness (such as William Hager), and people with severe chronic health conditions (such as James Ellis). It makes far more sense to expand capacity in existing healthcare facilities for these services than to build new jail beds. Were Sean Riordan, William Hager, and James Ellis placed in health care beds instead of jailed, they would most likely be alive today, and the county would not be facing multi-million dollar lawsuits for their preventable deaths. Investing even more county money into 156 new jail beds specifically for detox, acute and sub-acute mental health needs, and chronic health conditions is a playbook for ensuring additional lawsuits for years to come.

- CONCERN 4: LACK OF BUDGETARY TRANSPARENCY: The proposal does not include the project's full cost. The feasibility study was commissioned by architecture firms but it omits demolition costs at either facility that would be vital for making an informed decision. It also does not discuss the expenses and complications that would be involved in demolishing ECHC, which (due to proximity to other buildings, city contracts, etc.) are likely greater than that of Alden. A similar plan to close ECHC already failed to demonstrate budgetary savings in 2020. Further, a commitment to Alden entails a permanent commitment to increased travel costs for, at best, one-time savings. Lastly, one of the noted "benefits" in the feasibility study of choosing Alden was that the facility has "ample room for facility expansion, if bail reforms are terminated and there is a necessity to increase bed space capacity in the future." Which implies even greater spending as well as a lack of support for a law that has already reduced the jail population.

We have demands that are solutions for the inadequacies identified above:

- **DEMAND 1: Before any construction or renovation, the county must reduce the total number of people incarcerated in the two county jails to 600**. This can be achieved through increased investment in community public health and drug treatment programs. As stated by the county sheriff, the majority of the correctional population has a mental health or substance use concern that the sheriff's department is unable to address. By effectively supporting these needs in the community, we can decrease the use of ineffective measures like incarceration. Any new county money from any source spent on incarceration must be matched dollar for dollar, bed for bed with new county money spent on community mental health and substance use disorder treatment resources.

- **DEMAND 2: Close and demolish the ECCF and update the downtown ECHC at its current size capacity.** By prioritizing investments in community resources, there will be no need for the renovated ECHC to exceed its current capacity of 638. All planning committees for the renovations must include, as full members, representation of stakeholders, including formerly incarcerated persons, families of currently incarcerated individuals, and jail reform advocates, with the representatives nominated by existing local organizations with a demonstrated commitment to change, and also union representatives.

- **DEMAND 3: For any medical or treatment services within ECHC, the treatment and funds must not be overseen by the sheriff, other law enforcement entities, or the prison industrial complex.**

- **DEMAND 4: Prior to the allocation of funds for renovation, the county legislators must impose on the sheriff's office a concrete plan that responds to the known non-physical-plant deficiencies in the department, including the record of human rights abuses, lack of transparency, and lack of independent oversight.**

When Erie County residents are facing increasingly unaffordable housing, a widespread mental health crisis, job loss, and the prospect of even higher prices for everyday goods, plus cuts to basic needs like food and health insurance, prioritizing jail construction is an abdication of leadership. Why is it that some Erie County leaders are willing to borrow $430 million to build jail beds, but not affordable housing, community centers, crisis centers, or treatment beds? We hope every County legislator takes the time to consider what this project will mean: the county would spend over $800,000 per bed to build 522 new beds at the Alden jail, where most people incarcerated would sleep for less than 7 days. Have any of your constituents, in any district, asked for this? Do they think that is a good investment of their tax dollars? We certainly do not, and we ask county leaders to prioritize "state of the art" community mental health and substance use care, and make a plan for achieving that, before committing another cent to this proposal.

Signed,
The No New Jail Erie County Campaign