



COUNTY OF ERIE

MARK C. POLONCARZ

COUNTY EXECUTIVE

December 1, 2025

Erie County Legislature
92 Franklin Street
Buffalo, NY 14202

Re: September 2025 Budget Monitoring Report

Dear Honorable Members:

Please find attached the Budget Monitoring Report (BMR) for the period ending September 30, 2025. Additionally, please see the position vacancy report as of September 30, 2025.

The BMR shows that for the first nine (9) months of 2025 the County has a \$25,285,600 positive variance and can be attributed to several key factors.

First, sales tax growth remains a significant source of positive variance going into the final quarter of the year. After the negative quarterly reconciliation that I noted last month, September related payments grew by 5.8% or \$2.7 million, where year-to-date growth stands at 4.6% or \$20.9 million (from 4.5% or \$18.2 million in August) versus the same period in 2024. With six (6) payment remaining (last on February 12, 2026), we are showing a budgetary positive variance of \$11.9 million and underperforming my preliminary year-end projection that was used to develop the 2026 proposed sales tax budget by approximately \$5.2 million. However, as a result of our conservative budgeting (knowing the possibility of a negative reconciliation period occurring after the Proposed Budget was completed), I feel confident in the reasonableness of our estimate.

Also, on the positive, Interest Earnings revenue shows a positive variance of nearly \$8.7 million for the period and has exceeded the annual budgeted amount (of \$10 million) by \$6.2 million through the first three quarters of the year. While we should expect Interest Earnings to continue to be a significant source of overall positive variance within the 2025 Adopted Budget, reduced cash available for investments as appropriated funds are expended coupled with reduced interest rates will reduce overall earnings compared to the past few years. At this point, we are projecting year-end interest earnings of approximately \$21.5 million.

Additionally, the County has realized \$4 million in county-share savings for the period on total personnel related costs which can be mostly attributed to vacancy savings.

This overall positive variance is also in spite of the negative trend on overtime, which has now grown to a \$4.8 million negative variance through September and is almost exclusively attributable to the Sheriff's Office. Particularly troubling is that the Sheriff's Police Services Division has already exceeded its annual budget of \$6 million by more than \$1.2 million with a quarter of the year remaining. Based on this trend, unless the Sheriff's Office takes corrective actions, I would expect overtime costs to reach approximately \$10 million which would exceed budget by around 60% or \$3-4 million by year-end.

Other notable departments demonstrating negative overtime trends through September include: Sheriff's Jail Management by \$2.1 million, Clerk's Auto Bureau by \$207,862, Health Division by \$136,452, Emergency Medical Services Division by \$108,790, Youth Detention by \$92,767, Buildings & Grounds by \$54,699, Clerk's Registrar by \$52,480 and Probation by \$50,213.

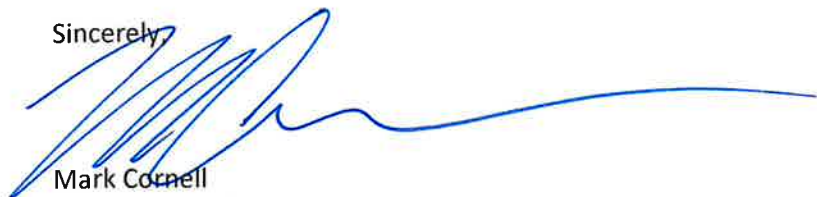
Additionally, I would like to acknowledge the adoption of COMM. 20E-3 (2025) which certifies \$1 million in mortgage tax collection expenses and thus allowing for the retention of a like amount for the remainder of 2025. While this figure is less than the \$1.5 million that was included in the 2025 Adopted Budget and will still result in a negative variance, the agreement to collect \$1 million will positively impact final results.

This BMR also includes an initial projection for a year-end 2025 surplus of \$2,775,368. As noted last month, this projection is significantly impacted by the net of \$22.5 million in unanticipated and unbudgeted Disproportionate Share Hospital (DSH) payments to occur over the final quarter of the year as Erie County Medical Corporation contends with a particularly acute cash flow crisis. The first such payment was made on November 21st in the amount of \$11.5 million and will net against an equal amount we will receive shortly after the Thanksgiving holiday as the result of identified overpayments related to SFY 2021-22 by the Centers for Medicare and Medicaid Services. The final such payment is expected in mid-December.

I think it is also important to note that despite the positive variance and modest surplus projection, we continue to be concerned about the potential costs associated with further federal aid cuts including those as part of the Concurrent Resolution on the Budget for FY25 (the "One Big Beautiful Bill Act" or OBBB) signed into law earlier this year.

As always, I am available to attend a meeting of your Honorable Body's Finance and Management Committee to report on the BMR or any other fiscal matters.

Sincerely,



Mark Cornell
Director of Budget and Management

cc: County Executive Mark C. Poloncarz
Erie County Fiscal Stability Authority

ERIE COUNTY

January-September 2025 Budget Monitoring Report (BMR)

Summary by Account Type

Account Type	Period Budget		Actuals		Period Available Budget		% of Period Budget Consumed		Annual Available Budget		% of Annual Budget Consumed	
	Annual Budget	January-September	January-September	January-September	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget
Revenue												
Property Tax	(311,851,561)	(311,851,561)	(311,851,561)	(311,851,561)	0	0	100%	(0)	100%			
Property Tax Related	(18,152,176)	(6,356,976)	(5,895,048)	(461,928)	93%	(12,257,128)	32%					
Sales Tax	(625,895,246)	(461,500,135)	(473,386,793)	11,886,658	103%	(152,508,453)	76%					
Sales Tax to Local Govt.	(432,451,271)	(318,862,753)	(327,063,059)	8,200,306	103%	(105,388,212)	76%					
Other Sources	(59,936,700)	(47,044,361)	(61,344,488)	14,300,128	130%	1,407,788	102%					
Fees, Fines or Charges	(37,985,152)	(30,012,062)	(30,670,465)	658,403	102%	(7,314,687)	81%					
Local Source Revenue	(1,486,272,106)	(1,175,627,847)	(1,210,211,414)	34,583,567	103%	(276,060,692)	81%					
Federal Revenue	(247,776,686)	(191,811,068)	(188,937,431)	(2,873,637)	99%	(58,839,255)	75%					
State Revenue	(258,852,751)	(203,954,964)	(187,008,513)	(16,946,451)	92%	(71,844,238)	72%					
Interfund Revenue	(5,801,385)	(5,370,483)	(5,370,483)	0	100%	(430,902)	93%					
County Revenue	(1,998,702,927)	(1,576,764,362)	(1,591,527,841)	14,763,479	101%	(407,175,086)	81%					
Expenses												
Salaries	312,154,795	228,809,223	209,693,613	19,115,610	92%	102,461,182	67%					
Non-Salaries	38,873,000	28,709,958	32,649,031	(3,939,072)	114%	6,223,969	84%					
Countywide Adjustments	(9,094,961)	(7,773,058)	0	(7,773,058)	0%	(9,094,961)	0%					
Personnel Related Expense	341,932,834	249,746,124	242,342,644	7,403,480	97%	99,590,190	71%					
Fringe Benefit Total	174,481,355	120,854,747	111,317,096	9,537,651	92%	63,164,259	64%					
Supplies and Repairs	15,299,276	9,479,667	6,787,642	2,692,025	72%	8,511,634	44%					
Other	42,541,993	27,149,516	25,684,122	1,465,393	95%	16,857,870	60%					
Contractual	784,363,518	537,173,376	545,413,586	(8,240,210)	102%	238,949,932	70%					
Equipment	8,727,724	3,458,189	3,458,189	0	100%	5,269,535	40%					
Allocations	118,707,112	42,493,926	42,136,761	357,165	99%	76,570,350	35%					
Program Specific	649,157,921	456,183,562	458,876,944	(2,693,382)	101%	190,280,977	71%					
Debt Services	45,015,517	42,120,334	42,120,334	0	100%	2,895,183	94%					
All Other Operating Expense	1,663,813,060	1,118,058,570	1,124,477,579	(6,419,010)	101%	539,335,482	68%					
County Expense	2,180,227,249	1,488,659,440	1,478,137,318	10,522,122	99%	702,089,931	68%					
Net	181,524,322	(88,104,923)	(113,390,523)	25,285,600		294,914,845						

Note on the BMR:
The BMR helps the Budget Office identify, understand and resolve financial issues that may emerge during the year. The positive period variance indicated should not be interpreted as a projection of a year-end positive balance

ERIE COUNTY

January-September 2025 Budget Monitoring Report (BMR)

Summary by Account Type

Account Type	Annual Budget	Period Budget		Actuals	Period Available Budget		% of Period Budget Consumed	Annual Available Budget	% of Annual Budget Consumed	Comments/Key Items
		January-September	January-September		Available Budget	Budget				
Revenue										
400000 Real Property Taxes	(311,851,561)	(311,851,561)	(311,851,561)	(311,851,561)	0	0	100%	(0)	100%	
400010 Exemption Removal	(825,000)	(824,110)	(819,142)	(819,142)	(4,968)	(5,858)	99%	(5,858)	99%	
400030 Gn/Sale-Tax Acq Prop	(10,000)	(890)	(16,360)	(16,360)	15,470	6,360	1838%	6,360	164%	
400040 Other Pay/Lieu-Tax	(4,800,000)	(4,708,233)	(4,192,275)	(4,192,275)	(515,958)	(607,725)	89%	(607,725)	87%	
400050 Int&Pen on R P Taxes	(18,488,389)	(1,105,802)	(1,105,802)	(1,105,802)	0	(17,382,587)	100%	(17,382,587)	6%	
400060 Omitted Taxes	(3,000)	(3,000)	(46,527)	(46,527)	43,527	43,527	1551%	43,527	1551%	
466060 Prop Tax Rev Adjust	5,974,213	285,059	285,058	285,058	0	5,689,155	100%	5,689,155	5%	
Property Tax Related	(18,152,176)	(6,356,976)	(5,895,048)	(461,928)	(461,928)	(12,257,128)	93%	(12,257,128)	32%	
402000 Sales Tax EC Purp	(236,000,098)	(174,011,729)	(178,486,853)	(178,486,853)	4,475,125	(57,513,245)	103%	(57,513,245)	76%	
402100 1% Sales Tax-EC Purp	(222,830,950)	(164,302,399)	(168,517,302)	(168,517,302)	4,214,903	(54,313,648)	103%	(54,313,648)	76%	County Share of sales tax is showing a positive budget variance of \$11.9M and
402120 .25% Sales Tax	(55,688,066)	(41,062,002)	(42,127,546)	(42,127,546)	1,065,544	(13,560,520)	103%	(13,560,520)	76%	4.6% year-to-date growth versus 2024.
402130 .5% Sales Tax	(111,376,132)	(82,124,004)	(84,255,092)	(84,255,092)	2,131,087	(27,121,040)	103%	(27,121,040)	76%	
Sales Tax	(625,895,246)	(461,500,135)	(473,386,793)	(473,386,793)	11,886,658	(152,508,453)	103%	(152,508,453)	76%	
402140 Sales Tax to Loc Gov	(432,451,271)	(318,862,753)	(327,063,059)	(327,063,059)	8,200,306	(105,388,212)	103%	(105,388,212)	76%	
Sales Tax to Local Govt.	(432,451,271)	(318,862,753)	(327,063,059)	(327,063,059)	8,200,306	(105,388,212)	103%	(105,388,212)	76%	
402300 Hotel Occupancy Tax	(14,300,000)	(11,443,985)	(11,443,985)	(11,443,985)	0	(2,856,015)	100%	(2,856,015)	80%	Per LL Intro 3-1 (2023) all Hotel Occupancy
402500 OTB Betting & Gaming	(2,310,000)	(2,265,376)	(1,851,068)	(1,851,068)	(414,308)	(458,932)	82%	(458,932)	80%	Tax positive variance will be remitted to
402510 Video Lottery Aid	(288,560)	(288,560)	(288,560)	(288,560)	0	0	100%	0	100%	Visit Buffalo Niagara and will not contribute
402610 Medical Marij Exc Tax	(160,000)	(120,000)	(86,697)	(86,697)	(33,303)	(73,303)	72%	(73,303)	54%	to any projected surplus.
402620 Tax-Cannabis	(370,000)	(277,500)	(425,909)	(425,909)	148,409	55,909	153%	55,909	115%	
415010 Post Mortem Toxicol	(75,000)	(56,250)	(48,380)	(48,380)	(7,870)	(26,620)	86%	(26,620)	65%	
415100 Real Property Trans	(239,447)	(179,585)	(148,545)	(148,545)	(31,040)	(90,902)	83%	(90,902)	62%	
415160 Mortgage Tax	(1,577,535)	(1,183,151)	0	0	(1,183,151)	(1,577,535)	0%	(1,577,535)	0%	
415360 Legal Settlements	(737,393)	(738,458)	(738,458)	(738,458)	0	1,065	100%	1,065	100%	
415500 Prisoner Transport	(25,200)	(18,900)	(15,321)	(15,321)	(3,579)	(9,879)	81%	(9,879)	61%	
415620 Commissary Reimb	(199,106)	(149,330)	(149,329)	(149,329)	(0)	(49,777)	100%	(49,777)	75%	
415622 Jail Phone Revenue	(291,600)	(357,000)	0	0	(357,000)	(291,600)	0%	(291,600)	0%	
416570 Post Exposure Rabies	(133,048)	(99,786)	(113,549)	(113,549)	13,753	(19,499)	114%	(19,499)	85%	
417060 Other Income Sen Srv	0	0	0	0	0	0	0%	0	0%	
417200 Day Care Repay Recov	(122,919)	(92,189)	(74,636)	(74,636)	(17,553)	(48,283)	81%	(48,283)	61%	
417500 Repay Em Ast/Adults	(330,393)	(247,795)	(232,635)	(232,635)	(15,160)	(97,758)	94%	(97,758)	70%	
417510 Repay Medical Asst	(2,116,031)	(587,023)	(219,400)	(219,400)	(367,623)	(1,896,631)	37%	(1,896,631)	10%	
417520 Repay-Family Assist	(238,438)	(178,829)	(190,771)	(190,771)	11,942	(47,667)	107%	(47,667)	80%	
417530 Repay-Foster Care/Ad	(1,120,890)	(840,668)	(916,941)	(916,941)	76,274	(203,949)	109%	(203,949)	82%	
417550 Repay-Safety/Neckast	(4,692,614)	(3,819,461)	(3,968,453)	(3,968,453)	148,992	(724,161)	104%	(724,161)	85%	
417560 Repay-Serv For Recip	(15,525)	(11,644)	(3,588)	(3,588)	(8,056)	(11,937)	31%	(11,937)	23%	
417570 SNAP Fraud Incentives	(41,181)	(30,886)	(27,262)	(27,262)	(3,624)	(13,919)	88%	(13,919)	66%	
417580 Repaymts-Handl Child	(100,544)	(75,408)	(61,918)	(61,918)	(13,490)	(38,626)	82%	(38,626)	62%	
418025 Recov-SafetyNet Bur	0	0	(20,094)	(20,094)	20,094	20,094	0%	20,094	0%	
418030 Repayments-IV D Adm	(4,089,023)	(3,066,767)	(3,154,834)	(3,154,834)	88,067	(934,189)	103%	(934,189)	77%	

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		January-September	January-September						
418110 Comm Coll Respreads	(9,026,388)	(9,026,388)	(9,026,388)	(9,026,388)	0	100%	(0)	100%	
418130 Comm Coll Reimb	(73,176)	(54,882)	(50,253)	(4,629)	92%	(22,923)	69%		
418410 OCSE Medical Payments	(1,091,028)	(818,271)	(685,085)	(133,186)	84%	(405,943)	63%		
418430 Donated Funds	(730,000)	(547,500)	(362,250)	(185,250)	66%	(367,750)	50%		
420020 ECC Cap Cons-Otr Gvt	(95,000)	(95,000)	(95,000)	0	100%	0	100%		
420499 OthLocal Source Rev	(169,039)	(101,746)	(102,792)	1,047	101%	(66,247)	61%		
420500 Rent-RI Prop-Concess	(33,500)	(25,125)	(35,001)	9,876	139%	1,501	104%		
420520 Rent-RI Prop-Rtw-Eas	(1,200)	(900)	(2,596)	1,696	288%	1,396	216%		
420540 Rent - 608 William	0	0	(37,328)	37,328	0%	37,328	0%		
420550 Rent-663 Kensington	(14,292)	(10,719)	(10,719)	0	100%	(3,573)	75%		
420560 Rent-1500 Broadway	(258,565)	(193,924)	(138,362)	(55,561)	71%	(120,203)	54%		
421550 Fortt Crime Proceed	(61,905)	(55,655)	(101,070)	45,416	182%	39,166	163%	Insurance recovery related to p-secuted	
422000 Copies	(8,100)	(6,075)	(7,474)	1,399	123%	(626)	92%	theft of revenues by former Clerf's Office employee	
422020 Insurance Recovery	0	0	(295,159)	295,159	0%	295,159	0%		
422040 Gas Well Drill Rents	(1,500)	(1,125)	(500)	(625)	44%	(1,000)	33%		
422050 E-Payable Rebates	0	0	(1,719)	1,719	0%	1,719	0%	6.2% eFMAP credit the County receives as part of several early 2020 IGT payments made to ECMC.	
423000 Refunds P/Y Expend	(1,176,000)	(117,417)	(8,038,484)	7,921,067	6846%	6,862,484	684%		
445000 Recovery Int - SID	(190,239)	(142,679)	(138,778)	(3,901)	97%	(5,461)	73%		
445030 Int & Earn - Gen Inv	(8,008,000)	(6,006,000)	(14,404,524)	8,398,524	240%	6,396,524	180%	Through 75% of the year, interest earnings stand at \$16.2M and have exceeded the annual budget by \$6.2M.	
445040 Int & Earn-3rd Party	(2,000,000)	(1,500,000)	(1,806,313)	306,313	120%	(193,687)	90%		
466000 Misc Receipts	(409,650)	(307,238)	(459,891)	152,653	150%	50,241	112%		
466020 Minor Sale - Other	(20,500)	(15,375)	(4,103)	(11,272)	27%	(16,397)	20%		
466070 Refunds P/Y Expenses	(1,158,124)	(868,593)	(316,796)	(551,797)	36%	(841,328)	27%		
466120 Other Misc DISS Rev	(3,400)	(2,550)	(3,003)	453	118%	(397)	88%		
466130 Oth Unclass Rev	0	0	(30,297)	30,297	0%	30,297	0%		
466150 Chlamydia Study Forms	(8,000)	(6,000)	(4,076)	(1,924)	68%	(3,924)	51%		
466180 Unantcip P/Y Rev	0	0	308,690	(308,690)	0%	(308,690)	0%		
466260 Intercept-LocalShare	(144,044)	(108,033)	(81,749)	(26,284)	76%	(62,295)	57%		
466280 Local Srce - ECMCC	(20,000)	(15,000)	(17,974)	2,974	120%	(2,026)	90%		
466360 Stadium Reimbursement	(900,000)	(375,000)	(729,112)	354,112	194%	(170,888)	81%		
466370 Key Bnk Ctr Reimb	(420,000)	(315,000)	(315,000)	0	100%	(105,000)	75%		
467000 Misc Depart Income	(8,903)	(6,677)	(9,108)	2,431	136%	205	102%	Through 75% of the year, the County has achieved 102% of the annual revenue budget.	
479100 Other Contributions	(10,000)	(6,667)	(10,000)	3,333	150%	0	100%		
480020 Sale-Excess Material	(292,700)	(164,525)	(114,023)	(50,502)	69%	(178,677)	39%		
480030 Recycling Revenue	(29,000)	(21,750)	(37,917)	16,167	174%	8,917	131%		
Other Sources	(59,936,700)	(47,044,361)	(61,344,488)	14,300,128	130%	1,407,788	102%		
406610 STD Clinic Fees	(222,470)	(166,853)	(156,505)	(10,347)	94%	(65,965)	70%		
415000 Medical Exam Fees	(802,875)	(602,156)	(481,954)	(120,203)	80%	(320,971)	60%		
415050 Treasurer Fees	(125,000)	(93,750)	(67,992)	(25,758)	73%	(57,008)	54%		
415105 Passport Fees	(100,000)	(75,000)	(65,555)	(9,445)	87%	(34,445)	66%		
415110 Court Fees	(387,193)	(290,395)	(366,399)	76,004	126%	(20,794)	95%		
415120 Small Claims AR Fees	(1,328)	(996)	(760)	(236)	76%	(568)	57%		

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		January-September	January-September		Budget	Available	Budget Consumed	% Consumed	Budget	Available	Budget Consumed	% Consumed	
415130 Auto Fees	(6,405,783)	(4,464,092)	(4,789,301)	(4,789,301)	325,209	(23,334)	107%	(1,616,482)	75%				
415140 Comm of Educ Fees	(135,936)	(101,952)	(78,218)	(78,218)	559,289	(621,961)	116%	(621,961)	87%				
415150 Recording Fees	(4,725,200)	(3,543,750)	(4,103,039)	(4,103,039)	(603,033)	(2,116,834)	87%	(2,116,834)	65%				
415180 Vehicle Use Tax	(6,295,202)	(4,721,402)	(4,118,368)	(4,118,368)	775	775	0%	775	0%				
415185 E-Z Pass Tag Sales	0	0	0	0	0	0	0%	0	0%				
415200 Civil Serv Exam Fees	(40,000)	0	0	0	0	(40,000)	0%	(40,000)	0%				
415510 Civil Proc Fees-Sher	(1,105,000)	(828,750)	(843,906)	(843,906)	15,156	(261,094)	102%	(261,094)	76%				
415520 Sheriff Fees	(45,000)	(33,750)	(23,979)	(23,979)	(9,771)	(21,021)	71%	(21,021)	53%				
415600 Inmate Discip Surch	(17,500)	(13,125)	(19,993)	(19,993)	6,868	2,493	152%	2,493	114%				
415605 Drug Testing Charge	(25,000)	(18,750)	(65,107)	(65,107)	46,357	40,107	347%	40,107	260%				
415610 Restitution Surcharge	(15,000)	(11,250)	(9,053)	(9,053)	(2,197)	(5,947)	80%	(5,947)	60%				
415630 Bail Fee-Alt / Incar	(4,500)	(3,375)	(12,100)	(12,100)	8,725	7,600	359%	7,600	269%				
415640 Probation Fees	(400,000)	(300,000)	(297,411)	(297,411)	(2,589)	(102,589)	99%	(102,589)	74%				
415650 DWI Program	(982,802)	0	0	0	0	(982,802)	0%	(982,802)	0%				
415670 Elec Monitoring Ch	(9,000)	(6,750)	(9,575)	(9,575)	2,825	575	142%	575	106%				
415675 Comm Engagement Serv	(69,720)	(52,290)	(53,803)	(53,803)	1,513	(15,917)	103%	(15,917)	77%				
415680 Pmt-Home Care Review	(4,000)	(3,000)	(7)	(7)	(2,993)	(3,993)	0%	(3,993)	0%				
416020 Comm Sanitat & Food	(1,175,000)	(881,250)	(928,015)	(928,015)	46,765	(246,985)	105%	(246,985)	79%				
416030 Realty Subdivisions	(12,000)	(9,000)	(12,151)	(12,151)	3,151	151	135%	151	101%				
416040 Individ Sewr Sys Opt	(725,000)	(543,750)	(445,965)	(445,965)	(97,785)	(279,035)	82%	(279,035)	62%				
416090 Pen & Fines-Health	(20,000)	(15,000)	(51,911)	(51,911)	36,911	31,911	346%	31,911	260%				
416150 PPD Tests	(8,580)	(6,435)	(100)	(100)	(6,335)	(8,480)	2%	(8,480)	1%				
416160 TB Outreach	(47,380)	(35,535)	(27,003)	(27,003)	(8,532)	(20,377)	76%	(20,377)	57%				
416190 ImmunizationsService	(8,283)	(6,212)	(6,956)	(6,956)	744	(1,327)	112%	(1,327)	84%				
416580 Training Course Fees	(63,910)	(47,933)	(112,450)	(112,450)	64,518	48,540	235%	48,540	176%				
416610 Pub Health Lab Fees	(381,000)	(285,750)	(263,908)	(263,908)	(21,842)	(117,092)	92%	(117,092)	69%				
416920 Medical-Early Interv	(225,250)	(168,938)	(168,750)	(168,750)	(187)	(56,500)	100%	(56,500)	75%				
416930 Ambulance Services	(1,187,000)	(890,250)	(761,388)	(761,388)	(128,862)	(425,612)	86%	(425,612)	64%				
418040 Inspect Fee Wght/Meas	(145,546)	(109,160)	(131,527)	(131,527)	22,368	(14,019)	120%	(14,019)	90%				
418050 Item Price Waiivr Fee	(201,000)	(150,750)	(285,125)	(285,125)	134,375	84,125	189%	84,125	142%				
418400 Subpoena Fees	(8,517)	(6,388)	(7,637)	(7,637)	1,249	(880)	120%	(880)	90%				
418500 Park & Rec Chgs-Camp	(220,000)	(215,424)	(232,595)	(232,595)	17,171	12,595	108%	12,595	106%				
418510 Park & Rec Chgs-Shel	(505,000)	(497,928)	(499,220)	(499,220)	1,292	(5,780)	100%	(5,780)	99%				
418520 Chgs-Park Emp Subsis	(16,200)	(12,150)	(11,090)	(11,090)	(1,060)	(5,110)	91%	(5,110)	68%				
418530 Golf Chg-Other Fees	(360,000)	(315,594)	(309,914)	(309,914)	(5,680)	(50,086)	98%	(50,086)	86%				
418540 Golf Chg-Greens Fees	(795,000)	(739,709)	(863,943)	(863,943)	124,233	68,943	117%	68,943	109%				
418550 Sale of Forest Prod	(9,500)	(7,125)	(6,346)	(6,346)	(779)	(3,154)	89%	(3,154)	67%				
418590 Spec Events Receipts	(3,000)	(2,250)	(4,725)	(4,725)	2,475	1,725	210%	1,725	158%				
420000 Tx&Assm Sys-Oth Govt	(180,000)	(180,000)	(177,985)	(177,985)	(2,015)	(2,015)	99%	(2,015)	99%				Board of Elections Chargebacks are recorded in full in January
420010 Elec Exp Other Govt	(8,907,562)	(8,907,562)	(8,907,562)	(8,907,562)	0	0	100%	0	100%				
420030 Police Svcs-Oth Govt	(307,550)	(230,663)	(231,473)	(231,473)	810	(76,077)	100%	(76,077)	75%				
420040 Jail Facil - Oth Govt	0	0	(354,500)	(354,500)	354,500	354,500	0%	354,500	0%				

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Account Type	Annual Budget	Period Budget		Actuals		Period Available Budget	% of Period Budget Consumed	Annual Available Budget	% of Annual Budget Consumed	Comments/Key Items
		January-September	January-September	January-September	January-September					
420190 Gen Svc-Oth Gov	(960)	(720)	(720)	0	(65,625)	0	100%	(240)	75%	
420271 CESSQG Charges	(87,500)	(65,625)	0	(61,112)	(87,500)	0%	0%	(87,500)	0%	
421000 Pistol Permits	(236,927)	(177,695)	(116,583)	(120,344)	(120,344)	66%	115%	(120,344)	49%	
421500 Fines&Forfeited Bail	(9,000)	(6,750)	(10,365)	3,615	1,365	154%	154%	1,365	115%	
421510 Fines and Penalties	(2,238)	(1,679)	(3,660)	1,982	1,422	218%	164%	1,422	164%	After 75% of the year, the County has achieved 75% of all other (minus BQE
466010 NSF Check Fees	(2,940)	(2,205)	(3,037)	832	97	138%	103%	97	103%	Chargebacks) annual Fees, Fines, or
466190 Item Pricing Penalty	(200,000)	(150,000)	(160,560)	10,560	(39,440)	107%	80%	(39,440)	80%	Charges revenue budget.
466340 STOPDVI VIP Prs Fees	(15,000)	(11,250)	(9,500)	(1,750)	(5,500)	84%	63%	(5,500)	63%	
Fees, Fines or Charges	(37,985,152)	(30,012,062)	(30,670,465)	658,403	(7,314,687)	102%	81%	(7,314,687)	81%	
Local Source Revenue	(1,486,272,106)	(1,175,627,847)	(1,210,211,414)	34,583,567	(276,060,692)	103%	81%	(276,060,692)	81%	
405570 ME 50% Fed Presch	(4,458,750)	(3,344,063)	(3,344,063)	0	(1,114,687)	100%	75%	(1,114,687)	75%	
410070 FA-IV-B Preventive	(1,241,284)	(930,963)	(818,713)	(112,250)	(422,571)	88%	66%	(422,571)	66%	
410080 FA-Admin Chargeback	1,835,629	1,376,722	1,376,722	(0)	458,907	100%	75%	458,907	75%	
410120 FA-SNAP ET 100%	(338,786)	(254,090)	(260,312)	6,223	(78,474)	102%	77%	(78,474)	77%	
410150 SSA-SSI Pri Inc Prg	(29,000)	(21,750)	(17,096)	(4,654)	(11,904)	79%	59%	(11,904)	59%	
410240 HUD Rev D14.267 Coc	(7,066,371)	(5,285,695)	(4,986,248)	(299,447)	(2,080,123)	94%	71%	(2,080,123)	71%	
410500 FA-Civil Defense	(340,921)	(255,691)	(255,691)	0	(85,230)	100%	75%	(85,230)	75%	
410510 Fed Drug Enforcement	(20,000)	(15,000)	(2,412)	(12,588)	(17,588)	16%	12%	(17,588)	12%	Federal Aid
410520 Buffalo Police Dept	(31,500)	(23,625)	(24,011)	386	(7,489)	102%	76%	(7,489)	76%	
411000 MH Fed Medi Sal Sh	(886,677)	(664,508)	(487,473)	(177,035)	(399,204)	73%	55%	(399,204)	55%	Formula-driven Federal Aid
411490 Fed Aid - TANF FFFS	(41,445,164)	(38,470,176)	(43,639,456)	5,169,280	2,194,292	113%	105%	2,194,292	105%	appears under budget, mainly in
411495 FA - STEP	(2,199,422)	(1,199,422)	(5,103,173)	3,903,751	2,903,751	425%	232%	2,903,751	232%	Health and Human Service Department, is
411500 Fed Aid - MA In House	1,590,610	892,958	355,153	537,805	1,235,457	40%	22%	1,235,457	22%	offset by savings in associated
411520 FA-Family Assistance	(37,605,744)	(25,204,308)	(23,568,804)	(1,635,504)	(14,036,940)	94%	63%	(14,036,940)	63%	expenditures.
411540 FA-Social Serv Admin	(24,862,311)	(18,296,733)	(18,294,409)	(2,325)	(6,567,902)	100%	74%	(6,567,902)	74%	
411550 FA-Soc Serv Adm A-87	(2,483,160)	(1,262,370)	(858,312)	(404,058)	(1,624,848)	68%	35%	(1,624,848)	35%	
411570 Fed Aid - SNAP Admin	(19,015,464)	(10,761,598)	(10,405,667)	(355,931)	(8,609,797)	97%	55%	(8,609,797)	55%	
411580 Fed Aid - SNAP ET 50%	(5,286,643)	(3,164,982)	(2,515,788)	(649,194)	(2,770,855)	79%	48%	(2,770,855)	48%	
411590 FA-HEAP	(4,258,266)	(3,493,700)	(2,979,463)	(514,237)	(1,278,803)	85%	70%	(1,278,803)	70%	
411610 FA-Serv/Recipients	(5,347,532)	(2,960,649)	(948,666)	(2,011,983)	(4,398,866)	32%	18%	(4,398,866)	18%	
411640 FA-Daycare Block Grt	(57,775,186)	(53,131,390)	(53,570,962)	439,573	(4,204,224)	101%	93%	(4,204,224)	93%	
411670 FA-Refugee&Entrants	(189,777)	(142,333)	(216,208)	73,875	26,431	152%	114%	26,431	114%	
411680 FA-Foster Care/Adopt	(22,595,331)	(17,396,498)	(13,109,765)	(4,286,733)	(9,485,566)	75%	58%	(9,485,566)	58%	
411690 FA-IV-D Incentives	(446,844)	(335,133)	(378,030)	42,897	(68,814)	113%	85%	(68,814)	85%	
411700 FA-TANF Safety Net	(300,967)	(225,725)	(372,970)	147,245	72,003	165%	124%	72,003	124%	
411780 Fed Aid-Medicaid Adm	(221,850)	(166,388)	(166,387)	(1)	(55,463)	100%	75%	(55,463)	75%	
414000 Federal Aid	(12,501,200)	(6,915,450)	(1,203,967)	(5,711,483)	(11,297,233)	17%	10%	(11,297,233)	10%	
414010 Federal Aid - Other	(137,425)	(83,509)	(3,012,500)	2,928,991	2,875,075	3607%	2192%	2,875,075	2192%	After 75% of the year, the County has
414020 Misc Federal Aid	(117,350)	(75,000)	(123,603)	48,603	6,253	165%	105%	6,253	105%	achieved 76% of the budgeted Federal
414030 FMAP Revenue	0	0	(5,157)	5,157	5,157	0%	0%	5,157	0%	revenue.
Federal Revenue	(247,776,686)	(191,811,068)	(188,937,431)	(2,873,637)	(58,839,255)	99%	76%	(58,839,255)	76%	

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Summary by Account Type

Account Type	Annual Budget	Period Budget		Actuals	Period Available Budget		% of Period Budget		Annual Available Budget		% of Annual Budget		Comments/Key Items
		January-September	January-September		January-September	January-September	Consumed	Consumed	January-September	January-September	Consumed	Consumed	
405000 State Aid For DA Sal	(77,682)	0	(77,682)	(77,682)	77,682	0	0	0%	0	0	100%		
405010 St Res Indigent Care	(30,000)	(22,500)	(22,500)	(22,500)	0	(7,500)	(7,500)	100%			75%		
405170 SA-Crt Fac Incent Aid	(3,062,407)	(2,296,805)	(2,296,805)	(2,111,336)	(185,469)	(951,071)	(951,071)	92%			69%		
405190 SA-Aid-Octane Testing	(25,885)	(19,414)	(19,414)	(20,867)	1,453	(5,018)	(5,018)	107%			81%		
405500 SA-Spec Need Presch	(41,778,218)	(32,033,664)	(32,033,664)	(32,104,044)	70,380	(9,674,174)	(9,674,174)	100%			77%	State Aid	
405520 SA-NYS DOH EI Serv	(4,142,971)	(3,107,228)	(3,107,228)	(2,681,412)	(425,816)	(1,461,559)	(1,461,559)	86%			65%		
405530 SA-Admin Preschool	(454,616)	(340,962)	(340,962)	(461,850)	120,888	7,234	7,234	135%			102%	Formula-driven State A/c	
405540 SA-Art VI-P H Work	(4,700,070)	(3,523,012)	(3,523,012)	(3,162,546)	(360,466)	(1,537,524)	(1,537,524)	90%			67%	Health and Human Service Departments, is	
405560 SA-NYS DOH EI Admin	(546,948)	(410,211)	(410,211)	(410,216)	5	(136,732)	(136,732)	100%			75%	offset by savings in associated	
405590 SA-Medicaid EI Admin	(221,850)	(166,388)	(166,388)	(166,387)	(1)	(55,463)	(55,463)	100%			75%	expenditures.	
405595 SA-Med Anti Fraud	(509,520)	(382,140)	(382,140)	(453,092)	70,952	(56,428)	(56,428)	119%			89%		
406000 SA-Fr Prob Serv	(1,399,470)	(1,049,603)	(1,049,603)	(1,166,225)	116,623	(233,245)	(233,245)	111%			83%		
406010 SA-Fr Nav Law Enforc	(80,500)	(60,375)	(60,375)	0	(60,375)	(80,500)	(80,500)	0%			0%		
406020 SA-Snomob Law Enforc	(10,000)	(7,500)	(7,500)	(9,390)	1,890	(610)	(610)	125%			94%		
406500 Refugee Hlth Assment	(91,041)	(68,281)	(68,281)	(42,756)	(25,525)	(48,285)	(48,285)	63%			47%		
406550 Emerg Med Training	(447,420)	(335,565)	(335,565)	(162,215)	(173,350)	(285,205)	(285,205)	48%			36%		
406560 SA-Art VI-Pub Health	(5,347,375)	(4,010,531)	(4,010,531)	(3,609,478)	(401,053)	(1,737,897)	(1,737,897)	90%			67%		
406810 SA-Foren Mntl Hea Sr	(2,906,036)	(2,179,527)	(2,179,527)	(1,984,675)	(194,852)	(921,361)	(921,361)	91%			68%		
406830 SA-Mental Health II	(39,454,200)	(29,298,403)	(29,298,403)	(29,220,100)	(78,303)	(10,234,100)	(10,234,100)	100%			74%		
406860 State Aid - OASAS	(18,243,653)	(13,320,675)	(13,320,675)	(12,922,726)	(397,949)	(5,320,927)	(5,320,927)	97%			71%		
406880 State Aid - OPWDD	(612,063)	(459,047)	(459,047)	(459,047)	(0)	(153,016)	(153,016)	100%			75%		
406890 Handppd Park Surch	(10,000)	(7,500)	(7,500)	(12,259)	4,759	2,259	2,259	163%			123%		
407500 SA-MA In House	1,590,610	892,958	892,958	544,548	348,410	1,046,062	1,046,062	61%			34%		
407510 SA-Spec Need Adult	(2,310)	(1,733)	(1,733)	0	(1,733)	(2,310)	(2,310)	0%			0%		
407520 SA-Family Assistance	0	0	0	(38,169)	38,169	38,169	38,169	0%			0%		
407540 SA-Soc Serv Admin	(32,386,177)	(29,289,633)	(29,289,633)	(32,934,252)	3,644,619	548,075	548,075	112%			102%		
407600 SA-Sec Det Other Co	(1,044,516)	(783,387)	(783,387)	(783,387)	0	(261,129)	(261,129)	100%			75%		
407610 SA-Sec Det Loc Yh	(2,772,899)	(2,070,539)	(2,070,539)	(1,726,130)	(344,409)	(1,046,769)	(1,046,769)	83%			62%		
407625 SA-Raise the Age	(11,106,964)	(8,330,223)	(8,330,223)	(8,317,439)	(12,784)	(2,789,525)	(2,789,525)	100%			75%		
407630 SA-Safety Net Assist	(10,396,797)	(8,697,598)	(8,697,598)	(8,753,338)	55,741	(1,643,459)	(1,643,459)	101%			84%		
407640 SA-Emrg Assists/Adult	(842,624)	(631,968)	(631,968)	(182,328)	(449,640)	(660,296)	(660,296)	29%			22%		
407650 SA-Foster Care/Adopt	(38,784,930)	(35,076,198)	(35,076,198)	(15,793,408)	(19,282,790)	(22,991,522)	(22,991,522)	45%			41%		
407670 SA-EAF Prev POS	(5,647,584)	(4,235,688)	(4,235,688)	(2,019,155)	(2,216,533)	(3,628,429)	(3,628,429)	48%			36%		
407680 SA-Serv Fr Recipients	(7,149,746)	(5,962,310)	(5,962,310)	(10,015,626)	4,053,317	2,865,880	2,865,880	168%			140%		
407710 SA-Legal Serv/Disab	(105,504)	(79,128)	(79,128)	0	(79,128)	(105,504)	(105,504)	0%			0%		
407720 SA-Handicapped Child	0	0	0	(11,795)	11,795	11,795	11,795	0%			0%		
407740 SA-Veterans Srv Agenc	(70,000)	0	0	0	0	(70,000)	(70,000)	0%			0%		
407780 SA-Daycare Block Gt	(3,769,160)	(2,826,870)	(2,826,870)	(1,966,387)	(860,483)	(1,802,773)	(1,802,773)	70%			52%		
407795 State Aid - Code Blue	(484,000)	(363,000)	(363,000)	(942,500)	579,500	458,500	458,500	260%			195%		
408020 Youth-Reimb Programs	(825,389)	(617,518)	(617,518)	(605,324)	(12,193)	(220,065)	(220,065)	98%			73%		
408030 Homeless/Run NR RHY1	(90,390)	(67,793)	(67,793)	(67,791)	(1)	(22,599)	(22,599)	100%			75%		
408040 Homeless/Run Re RHY2	(135,584)	(101,688)	(101,688)	(101,688)	0	(33,896)	(33,896)	100%			75%		

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Account Type	Annual Budget	Period Budget		Actuals	Period Available Budget		% of Period Budget Consumed		Annual Available Budget	% of Annual Budget Consumed		Comments/Key Items
		January-September	January-September		Available	Budget	Budget	Consumed		Annual Available Budget	Budget Consumed	
408055 Youth Sports/Edu Opp	(223,430)	(167,573)	(167,572)	(167,572)	(1)	(1)	100%	(55,858)	75%	After 75% of the year, the County has achieved 72% of the budgeted State revenue.		
408056 Youth Team Sports	(472,082)	(354,062)	(354,061)	(354,061)	(1)	(1)	100%	(118,021)	75%			
408061 STSIP - RTA	(810,637)	(607,978)	(290,098)	(290,098)	(317,880)	(317,880)	48%	(520,539)	36%			
408065 Yth-Supervision	(1,056,598)	(792,449)	(321,791)	(321,791)	(470,658)	(470,658)	41%	(734,807)	30%			
408530 SA-Crim Justice Prog	(1,130,563)	(601,672)	(417,227)	(417,227)	(184,445)	(184,445)	69%	(713,336)	37%	This is mostly related to the extension of the 50% state aid reimb. for the costs of Art 129% the 50% state aid reimb. for the costs of Art 188 Assigned Counsel rate increases through April 2026.		
409000 State Aid Revenues	(7,180,778)	(5,789,297)	(9,252,039)	(9,252,039)	3,462,742	3,462,742	160%	2,071,262	129%			
409010 State Aid - Other	(8,283,212)	(3,190,241)	(173,669)	(173,669)	(3,016,572)	(3,016,572)	5%	(8,109,543)	2%			
409020 SA-Misc	(193,379)	(115,413)	(62,448)	(62,448)	(52,965)	(52,965)	54%	(130,931)	32%			
409030 SA-Main-Lieu of Rent	(157,578)	(118,184)	(118,183)	(118,183)	(1)	(1)	100%	(39,395)	75%			
409060 SA-Prob Pretrial Ser	(1,168,605)	(876,454)	(876,454)	(876,454)	0	0	100%	(292,151)	75%			
State Revenue	(258,852,751)	(203,954,964)	(187,008,513)	(187,008,513)	(16,946,451)	(16,946,451)	92%	(71,844,238)	72%			
450000 Internd Rev Non-Sub	(5,448,410)	(5,321,044)	(5,321,044)	(5,321,044)	0	0	100%	(127,366)	98%			
486010 Resid Equity Tran-In	(352,975)	(49,439)	(49,439)	(49,439)	0	0	100%	(303,536)	14%			
Interfund Revenue	(5,801,385)	(5,370,483)	(5,370,483)	(5,370,483)	0	0	100%	(430,902)	93%			
County Revenue	(1,998,702,927)	(1,576,764,362)	(1,591,527,841)	(1,591,527,841)	14,763,479	14,763,479	101%	(407,175,086)	80%			

ERIE COUNTY

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Summary by Account Type

Account Type	Annual Budget	Period Budget		Actuals	Period Available Budget		% of Period Budget Consumed		Annual Available Budget		% of Annual Budget Consumed		Comments/Key Items
		January-September	January-September		January-September	January-September	January-September	January-September	January-September	January-September			
Expense	0	0	0	0	0	0	0	0%	0	0%			
500000 Full Time - Salaries	309,514,677	222,543,588	204,921,460	17,622,129	98,593,217	92%	68%	Through 75% of the year.					
500010 Part Time - Wages	5,018,566	3,575,935	2,243,187	1,332,748	2,775,379	63%	45%	the County has expended 37% of budgeted salaries.					
500020 Regular PT - Wages	2,277,112	1,690,916	1,422,706	268,210	854,406	84%	62%						
500030 Seasonal - Wages	1,344,440	998,784	1,106,261	(107,476)	238,179	111%	82%						
Salaries	312,154,795	228,809,223	209,693,613	19,115,610	102,461,182	92%	67%						
500300 Shift Differential	2,710,783	2,013,661	2,155,451	(141,790)	555,332	107%	80%						
500320 Uniform Allowance	683,450	512,588	258,000	254,588	425,450	50%	38%						
500330 Holiday Worked	3,159,827	2,347,435	2,501,119	(153,683)	658,708	107%	79%	Through 75% of the year, overtime is showing a neg variance of \$4.8M, nearly all of which is related to the Sheriff's Office.					
500340 Line-up Pay	3,174,687	2,358,475	2,247,291	111,184	927,396	95%	71%						
500350 Other Employee Pymts	2,865,972	2,129,325	1,341,136	788,189	1,524,836	63%	47%						
501000 Overtime	26,278,281	19,348,475	24,146,034	(4,797,559)	2,132,247	125%	92%						
Non-Salaries	38,873,000	28,709,958	32,649,031	(3,939,072)	6,223,969	114%	84%						
504990 Reductions Per Srv	(3,000,000)	(2,228,700)	0	(2,228,700)	(3,000,000)	0%	0%	Salary Reserve related to the unbudgeted expenses for new PT positions in Sheriff's Office for Pistol Permits.					
504992 Salary Reserves	2,590,880	908,353	0	908,353	2,590,880	0%	0%						
504995 HELP-Personnel Reser	(8,685,841)	(6,452,711)	0	(6,452,711)	(8,685,841)	0%	0%						
Countywide Adjustments	(9,094,961)	(7,773,058)	0	(7,773,058)	(9,094,961)	0%	0%						
Personnel Related Expense	341,932,834	249,746,124	242,342,644	7,403,480	99,590,190	97%	71%						
502000 Fringe Benefits	170,617,711	117,486,465	(3,575)	117,490,040	170,621,286	0%	0%	All departmental Fringe Benefit expense is budgeted in account 502000. Actual expense is recorded at the detailed level indicated. The exception is the budget for Workers Compensation and ECWV legacy-related expense.					
502010 Employer FICA	0	0	14,586,072	(14,586,072)	(14,586,072)	0%	0%						
502020 Empl'r FICA-Medicare	0	0	3,402,704	(3,402,704)	(3,402,704)	0%	0%						
502030 Employee Health Ins	0	0	28,189,053	(28,189,053)	(28,189,053)	0%	0%						
502040 Dental Plan	0	0	1,220,633	(1,220,633)	(1,220,633)	0%	0%						
502050 Workers' Compensation	10,392,900	7,720,885	8,175,464	(454,578)	2,217,436	106%	79%						
502060 Unemployment Ins	0	0	230,951	(230,951)	(230,951)	0%	0%						
502070 Hosp & Med-Retirees'	1,336,644	1,002,484	23,214,069	(22,211,585)	(21,877,425)	2316%	1737%						
502090 Hlth Ins Waiver	0	0	2,372,089	(2,372,089)	(2,372,089)	0%	0%						
502100 Retirement	1,900,000	1,900,000	35,118,121	(33,218,121)	(33,218,121)	1848%	After 75% of the year, the County has spent 51% 64% of the total budgeted Fringe Benefit expense.						
502130 WkrsCmp OtherFrd Reim	(8,265,900)	(6,140,737)	(4,182,560)	(1,958,177)	(4,083,340)	68%	51%						
502140 3rd Party Recoveries	(1,500,000)	(1,114,350)	(1,005,925)	(108,425)	(494,075)	90%	67%						
Fringe Benefit Total	174,481,355	120,854,747	111,317,096	9,537,651	63,164,259	92%	64%						
505000 Office Supplies	1,300,717	846,829	453,044	393,786	847,673	53%	35%						
505200 Clothing Supplies	1,403,495	1,028,292	404,299	623,994	999,196	39%	29%						
505400 Food & Kitchen Supp	3,316,545	1,747,618	1,359,236	388,382	1,957,309	78%	41%						
505600 Auto Tr & Hwy Eq Supp	741,162	586,743	246,809	339,934	494,353	42%	33%						
505650 Fuel	2,125,000	1,601,250	1,249,711	351,539	875,289	78%	59%						
505800 Medical & Hlth Supp	2,548,220	1,620,572	1,287,532	333,040	1,260,687	79%	51%						
506200 Maintenance & Repair	3,860,280	2,045,468	1,787,011	258,457	2,073,269	87%	46%						
507000 E-Z Pass Supplies	3,859	2,894	0	2,894	3,859	0%	0%						
Supplies and Repairs	15,299,276	9,479,667	6,787,642	2,692,025	8,511,634	72%	44%						
555000 General Liability	5,372,575	4,015,249	(12,180)	4,027,428	5,384,755	0%	0%						

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Account Type	Annual Budget	Period Budget		Actuals		Period Available		% of Period		Annual Available		% of Annual		Comments/Key Items
		January-September	January-September	January-September	January-September	Budget	Available	Budget Consumed	Consumed	Budget	Consumed	Consumed		
555010 Settlements/Judgments-Lit	0	0	0	1,365,910	(1,365,910)	0	(1,365,910)	0%	0%	1,365,910	(1,365,910)	0%	0%	Risk Retention expense is budgeted in account 555000 while actual expense is recorded at a detailed level in the accounts indicated. In total Risk Retention is on budget for the period.
555015 Litigation - ECC	0	0	0	27,404	(27,404)	0	(27,404)	0%	0%	(27,404)	(27,404)	0%	0%	
555030 Litig & Real Disburs.	0	0	0	86,684	(86,684)	0	(86,684)	0%	0%	(86,684)	(86,684)	0%	0%	
555040 Expert/Cons Fees-Lit	0	0	0	1,258,677	(1,258,677)	0	(1,258,677)	0%	0%	(1,258,677)	(1,258,677)	0%	0%	
555050 Insurance Premiums	0	0	0	1,288,754	(1,288,754)	0	(1,288,754)	0%	0%	(1,288,754)	(1,288,754)	0%	0%	
Risk Retention	5,372,575	4,015,249	4,015,249	4,015,249	0	0	1,357,327	100%	100%	1,357,327	1,357,327	75%	75%	
510000 Local Mileage Reimb	1,911,309	1,435,559	1,397,896	1,397,896	37,663	0	513,413	97%	97%	513,413	513,413	73%	73%	
510100 Out Of Area Travel	917,126	683,074	317,262	317,262	365,812	0	599,864	46%	46%	599,864	599,864	35%	35%	
510200 Training And Educat	1,155,063	872,420	457,185	457,185	415,235	0	697,878	52%	52%	697,878	697,878	40%	40%	
511000 Control Board Expense	540,000	290,000	290,000	290,000	0	0	250,000	100%	100%	250,000	250,000	54%	54%	
515000 Utility Charges	3,468,573	2,601,867	2,272,422	2,272,422	329,445	0	1,196,150	87%	87%	1,196,150	1,196,150	66%	66%	
516040 DSS Trng & Edu Pro	1,776,053	1,049,547	976,620	976,620	72,927	0	799,433	93%	93%	799,433	799,433	55%	55%	
530000 Other Expenses	5,472,177	2,204,654	1,553,923	1,553,923	650,731	0	3,918,254	70%	70%	3,918,254	3,918,254	28%	28%	
530010 Chargebacks	1,803,277	751,365	1,315,410	1,315,410	(564,045)	0	487,867	175%	175%	487,867	487,867	73%	73%	
530030 Pivot Wage Subsidies	3,354,373	1,783,552	1,712,465	1,712,465	71,087	0	1,641,908	96%	96%	1,641,908	1,641,908	51%	51%	
545000 Rental Charges	16,771,467	11,462,229	11,375,691	11,375,691	86,538	0	5,395,776	99%	99%	5,395,776	5,395,776	68%	68%	
Other	42,541,993	27,149,516	25,684,122	25,684,122	1,465,393	0	16,857,870	95%	95%	16,857,870	16,857,870	60%	60%	
Non Profit Agency Subsidy	35,171,920	26,940,183	26,940,183	26,940,183	0	0	8,231,737	100%	100%	8,231,737	8,231,737	77%	77%	
Non Profit Purchase of Services	190,440,719	115,230,126	115,272,343	115,272,343	(42,217)	0	75,168,376	100%	100%	75,168,376	75,168,376	61%	61%	
516015 Stadium Insp & Compl	1,500,000	444,260	444,260	444,260	0	0	1,055,741	100%	100%	1,055,741	1,055,741	30%	30%	
516020 Pro Ser Cnt and Fees	38,606,739	14,328,878	13,773,678	13,773,678	555,200	0	24,833,061	96%	96%	24,833,061	24,833,061	36%	36%	
516021 Indep Procd Review	121,334	37,500	37,500	37,500	0	0	83,834	100%	100%	83,834	83,834	31%	31%	
516030 Maintenance Contracts	12,050,279	9,525,380	9,526,686	9,526,686	(1,306)	0	2,523,593	100%	100%	2,523,593	2,523,593	79%	79%	
516042 Foreclosure Action	2,821,461	976,623	976,623	976,623	0	0	1,844,838	100%	100%	1,844,838	1,844,838	35%	35%	
516039 Shelter Improvements	1,000,000	88,140	88,140	88,140	0	0	911,860	100%	100%	911,860	911,860	9%	9%	
516055 Dept Pymnts to ECC	60,000	60,000	60,000	60,000	0	0	0	100%	100%	0	0	100%	100%	
516080 Life Safety Contract	1,826,346	1,078,912	1,116,449	1,116,449	(37,536)	0	709,898	103%	103%	709,898	709,898	61%	61%	
520000 Municipal Assoc Fees	131,146	124,263	124,263	124,263	(0)	0	6,883	100%	100%	6,883	6,883	95%	95%	
520010 Txs&Asses-Co Ownd Pr	600	450	224	224	226	0	376	50%	50%	376	376	37%	37%	
520020 Co Res Enrl Comm Col	10,831,665	5,359,218	5,359,218	5,359,218	0	0	5,472,447	100%	100%	5,472,447	5,472,447	49%	49%	
520040 Curr Pymts Mass Tran	3,657,200	2,742,900	2,742,900	2,742,900	0	0	914,300	100%	100%	914,300	914,300	75%	75%	
520050 Garbage Disposal	131,518	98,893	85,022	85,022	13,871	0	46,496	86%	86%	46,496	46,496	65%	65%	
520070 Buffalo Bills Maint	3,250,685	2,124,527	2,124,527	2,124,527	0	0	1,126,158	100%	100%	1,126,158	1,126,158	65%	65%	
520072 Working Capital Asst	2,082,283	2,064,231	2,064,231	2,064,231	0	0	18,052	100%	100%	18,052	18,052	99%	99%	
Professional Svcs Contracts and Fees	78,071,255	39,054,173	38,523,719	38,523,719	530,455	0	39,547,536	99%	99%	39,547,536	39,547,536	49%	49%	
516050 Dept Payments-ECCMC	6,170,348	3,625,396	3,625,396	3,625,396	0	0	2,544,952	100%	100%	2,544,952	2,544,952	59%	59%	
516051 ECCMCC Drug & Alcohol	566,031	424,523	424,523	424,523	0	0	141,508	100%	100%	141,508	141,508	75%	75%	
ECCMCC Payments	6,736,379	4,049,920	4,049,920	4,049,920	0	0	2,686,459	100%	100%	2,686,459	2,686,459	60%	60%	
516060 Sales Tax Loc Gov 3%	432,451,271	318,862,753	327,063,059	327,063,059	(8,200,306)	0	105,388,212	103%	103%	105,388,212	105,388,212	76%	76%	
516070 Flat Dist from 1%	12,500,000	12,500,000	12,500,000	12,500,000	0	0	0	100%	100%	0	0	100%	100%	
520030 NFTA-Share Sales Tax	28,991,973	20,536,220	21,064,363	21,064,363	(528,142)	0	7,927,611	103%	103%	7,927,611	7,927,611	73%	73%	
Sales Tax to Local Government	473,943,244	351,898,973	360,627,421	360,627,421	(8,728,448)	0	113,315,823	102%	102%	113,315,823	113,315,823	76%	76%	

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		January-September	January-September	January-September	January-September	Budget	Budget	Budget	Budget	Annual Available Budget	Annual Available Budget	Budget Consumed	Budget Consumed	
Contractual	784,363,518	537,173,376	545,413,586	2,657,947	2,657,947	(8,240,210)	0	102%	238,949,932	4,359,178	70%			
561410 Lab & Tech Eqt	7,017,125	2,657,947	2,657,947	0	0	0	0	100%	4,359,178	4,359,178	38%			
561420 Office Furn & Fixt	883,500	466,980	466,980	0	0	0	0	100%	416,520	416,520	53%			
561430 Bldg Grs & Hwy Eq	334,500	327,996	327,996	0	0	0	0	100%	6,504	6,504	98%			
561440 Motor Vehicles	492,599	5,265	5,265	0	0	0	0	100%	487,334	487,334	1%			
Equipment	8,727,724	3,458,189	3,458,189	0	0	0	0	100%	5,269,535	5,269,535	40%			
559000 County Share - Grants	22,820,501	1,865,340	1,865,340	0	0	0	0	100%	19,955,161	19,955,161	8%			
570000 Interfund Trans-Subs	3,003,588	503,588	503,588	0	0	0	0	100%	2,500,000	2,500,000	17%			
570020 Interfund - Road	14,072,247	10,190,109	10,190,109	0	0	0	0	100%	3,882,138	3,882,138	72%			
570025 Interfd Co Share 911	8,778,315	6,265,497	6,265,497	0	0	0	0	100%	2,512,818	2,512,818	71%			
570030 Interfund-ECC Sub	19,809,317	19,804,317	19,804,317	0	0	0	0	100%	5,000	5,000	100%			
570050 Interfund Trans-Cap	52,511,541	5,618,192	5,618,192	0	0	0	0	100%	46,893,349	46,893,349	11%			
575040 V/F Expense-Utility	4,785,020	3,578,515	3,175,427	403,088	403,088	0	0	89%	1,609,593	1,609,593	66%			
Interfund Expense	125,780,529	47,825,558	47,422,469	403,088	403,088	0	0	99%	76,358,059	76,358,059	38%			
910600 ID Purchasing Srv	(330,829)	(248,122)	(220,181)	(27,941)	(27,941)	0	0	89%	(110,648)	(110,648)	67%			
910700 ID Fleet Services	(3,081,758)	(2,311,319)	(1,763,825)	(547,494)	(547,494)	0	0	76%	(1,317,933)	(1,317,933)	57%			
911400 ID District Atty Srv	(982,349)	(736,762)	(678,539)	(58,223)	(58,223)	0	0	92%	(303,810)	(303,810)	69%			
911500 ID Sheriff Div. Svs	(240,263)	(180,197)	(257,268)	77,070	77,070	0	0	143%	17,005	17,005	107%			
911600 ID Jail Mgt. Service	0	0	(12,859)	12,859	12,859	0	0	0%	12,859	12,859	0%			
911630 ID Correctional Fac	(28,846)	(21,635)	(153,456)	131,821	131,821	0	0	709%	124,610	124,610	532%			
911650 ID Corr Hea Srv Div	0	(26,569)	0	(26,569)	0	0	0	0%	0	0	0%			
912000 ID DSS Service	0	0	0	0	0	0	0	0%	0	0	0%			
912215 ID DPW Mail Svs	(13,117)	(9,838)	(7,853)	(1,984)	(1,984)	0	0	80%	(5,264)	(5,264)	60%			
912220 ID Build&Grounds Srv	0	0	0	0	0	0	0	0%	0	0	0%			
912300 ID Highways Services	32,000	24,000	1,470	22,530	22,530	0	0	6%	30,530	30,530	5%			
912700 ID Health Services	(36,098)	(27,074)	(169,645)	142,572	142,572	0	0	627%	133,547	133,547	470%			
912730 ID Health Lab Srv	22,007	16,505	14,858	1,647	1,647	0	0	90%	7,149	7,149	68%			
912740 ID Med Ex Services	0	0	(3,081)	3,081	3,081	0	0	0%	3,081	3,081	0%			
914000 ID CW Actvs Budget	(5,871)	(4,403)	(7,800)	3,397	3,397	0	0	177%	1,929	1,929	133%			
916000 ID County Attny Srv	(224,528)	(168,396)	(14,915)	(153,481)	(153,481)	0	0	9%	(209,613)	(209,613)	7%			
916200 ID Env & Plan Srv	55,083	41,312	(2,579)	43,891	43,891	0	0	-6%	57,662	57,662	-5%			
916300 ID Senior Services	1,915	1,436	0	1,436	1,436	0	0	0%	1,915	1,915	0%			
916390 ID Senior Svs Grant	25,882	19,412	20,476	(1,065)	(1,065)	0	0	105%	5,406	5,406	79%			
916400 ID Parks Services	0	0	(49,728)	49,728	49,728	0	0	0%	49,728	49,728	0%			
916500 ID CPS Services	(50)	0	0	0	0	0	0	0%	0	0	0%			
918000 ID Sewer Mgt Srv	0	0	40,949	(40,949)	(40,949)	0	0	0%	(40,949)	(40,949)	0%			
942000 ID Library Services	175,898	131,924	149,164	(17,240)	(17,240)	0	0	113%	26,735	26,735	85%			
980000 ID DISS Services	(2,442,493)	(1,831,870)	(2,170,896)	339,026	339,026	0	0	119%	(271,597)	(271,597)	89%			
Interdepartmental Billings	(7,073,417)	(5,331,632)	(5,285,708)	(45,924)	(45,924)	0	0	99%	(1,787,709)	(1,787,709)	75%			
Allocations	118,707,112	42,493,926	42,136,761	357,165	357,165	0	0	99%	76,570,350	76,570,350	35%			

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525000 MMIS-Medicaid Loc Sh	213,379,184	159,439,545	159,439,545	0	100%	53,939,639	75%	The phase-out of eFMAP credits by NVS end
525020 UPL Expense	14,087,139	8,298,990	8,298,990	0	100%	5,788,150	59%	in 2025. Beginning in 2026, Erie County will
525030 MA - Gross Loc Pynts	25,840	16,686	16,686	0	100%	9,154	65%	return to our "hard cap" requirement of \$215.8M.
525040 Family Assistance-FA	40,058,078	24,147,205	23,966,108	181,097	99%	16,091,970	60%	
525050 CWS - Foster Care	114,224,153	60,679,670	60,323,958	355,712	99%	53,900,195	53%	
525060 Safety Net Assist	41,052,864	32,792,554	33,720,580	(928,026)	103%	7,332,284	82%	
525070 Emer Assist To Adlts	2,015,641	1,211,731	599,388	612,343	49%	1,416,253	30%	
525080 Ed Handicapped Child	323,819	242,864	108,918	133,946	45%	214,901	34%	
525091 Child Care - Title XX	2,158,893	1,619,170	1,209,828	409,342	75%	949,065	56%	
525092 Child Care - CCBG	57,775,186	52,331,390	53,343,243	(1,011,854)	102%	4,431,943	92%	
525097 Emer Rental Assist	1,430,933	980,933	1,432,524	(451,591)	146%	(1,591)	100%	
525098 Child Care Initiative	250,000	0	0	0	0%	250,000	0%	
525110 Meals On Wheels WNY	70,000	52,500	70,000	(17,500)	133%	0	100%	
525120 Adult Special Needs	2,310	1,733	0	1,733	0%	2,310	0%	The first of several unanticipated DSH
525130 OCTS Yth Fac Charges	6,713,138	4,338,138	4,125,000	213,138	95%	2,588,138	61%	payments in net amount of \$22.5 million
525140 HEAP Program Costs	891,613	445,807	546,126	(100,319)	123%	345,487	61%	was made in November and will
525150 DSH Expense	62,252,090	40,246,369	40,246,369	0	100%	22,005,722	65%	significantly impact any year-end surplus.
525160 Indigent Care DSH	10,114,808	7,586,106	7,586,106	0	100%	2,528,702	75%	
528000 Svcs Spec Need Child	73,884,688	55,913,516	58,371,307	(2,457,791)	104%	15,513,381	79%	
528010 Svcs Early Inv Prog	8,447,544	5,838,658	5,472,269	366,389	94%	2,975,275	65%	
Program Specific	649,157,921	456,183,562	458,876,944	(2,693,382)	101%	190,280,977	71%	
570040 I/F Subsidy Debt Srv	45,015,517	42,120,334	42,120,334	0	100%	2,895,183	94%	
Debt Services	45,015,517	42,120,334	42,120,334	0	100%	2,895,183	94%	
All Other Operating Expense	1,663,813,060	1,118,058,570	1,124,477,579	(6,419,010)	101%	539,335,482	68%	
County Expense	2,180,227,249	1,488,659,440	1,478,137,318	10,522,122	99%	702,089,931	68%	
Net	181,524,322	(88,104,923)	(113,390,523)	25,285,600		294,914,845		

ERIE COUNTY

September 2025 Budget Monitoring Report (BMR) With Year End Projections

Account Type	Period Budget			Actuals	Period Available Budget		% of Period Budget Consumed	Year End 2024 Projections	Projected Year End Variance Save/(Cost)	Projected % of Annual Budget Consumed
	Annual Budget	January-September	January-September		Budget	Budget				
Revenue										
Property Tax	(311,851,561)	(311,851,561)	(311,851,561)	(5,895,048)	0	100%	(311,851,561)	(0)	100%	
Property Tax Related	(18,152,176)	(6,356,976)	(5,895,048)	(461,928)	0	93%	(18,152,176)	0	100%	
Sales Tax	(625,895,246)	(461,500,135)	(473,386,793)	11,886,658	8,200,306	103%	(639,669,196)	13,773,950	102%	
Sales Tax to Local Govt.	(432,451,271)	(318,862,753)	(327,063,059)	8,200,306	14,300,128	130%	(441,951,222)	9,499,951	102%	
Other Sources	(59,936,700)	(47,044,361)	(61,344,488)	14,300,128	658,403	102%	(73,022,070)	13,085,370	122%	
Fees, Fines or Charges	(37,985,152)	(30,012,062)	(30,670,465)	658,403	0	103%	(41,522,075)	3,536,923	109%	
Local Source Revenue	(1,486,272,106)	(1,175,627,847)	(1,210,211,414)	34,583,567	(2,873,637)	99%	(1,526,168,300)	39,896,194	103%	
Federal Revenue	(247,776,686)	(191,811,068)	(188,937,431)	(2,873,637)	(16,946,451)	92%	(206,764,526)	79,792,387	83%	
State Revenue	(258,852,751)	(203,954,964)	(187,008,513)	(16,946,451)	0	100%	(234,399,191)	159,584,775	91%	
Interfund Revenue	(5,801,385)	(5,370,483)	(5,370,483)	0	0	101%	(5,370,483)	305,395,599	93%	
County Revenue	(1,998,702,927)	(1,576,764,362)	(1,591,527,841)	14,763,479	(1,972,702,499)	101%	(1,972,702,499)	584,668,955	99%	
Expenses										
Salaries	312,154,795	228,809,223	209,693,613	19,115,610	(3,939,072)	92%	296,996,934	15,157,861	95%	
Non-Salaries	38,873,000	28,709,958	32,649,031	(3,939,072)	(7,773,058)	114%	45,758,236	(6,885,236)	118%	
Countywide Adjustments	(9,094,961)	(7,773,058)	0	(7,773,058)	0	0%	(9,737,060)	642,099	107%	
Personnel Related Expense	341,932,834	249,746,124	242,342,644	7,403,480	9,537,651	97%	333,018,110	8,914,724	97%	
Fringe Benefit Total	174,481,355	120,854,747	111,317,096	2,692,025	1,465,393	92%	161,056,206	13,425,149	92%	
Supplies and Repairs	15,299,276	9,479,667	6,787,642	2,692,025	1,465,393	72%	15,215,181	84,095	99%	
Other	42,541,993	27,149,516	25,684,122	1,465,393	(8,240,210)	102%	43,301,223	(759,231)	102%	
Contractual	784,363,518	537,173,376	545,413,586	(8,240,210)	0	100%	784,444,870	(81,352)	100%	
Equipment	8,727,724	3,458,189	3,458,189	0	357,165	99%	8,103,226	624,498	93%	
Allocations	118,707,112	42,493,926	42,136,761	357,165	(2,693,382)	101%	117,445,309	1,261,803	99%	
Program Specific	649,157,921	456,183,562	458,876,944	(2,693,382)	0	100%	643,851,810	5,306,112	99%	
Debt Services	45,015,517	42,120,334	42,120,334	0	(6,419,010)	101%	45,015,517	6,435,924	100%	
All Other Operating Expense	1,663,813,060	1,118,058,570	1,124,477,579	(6,419,010)	10,522,122	99%	1,657,377,136	28,775,796	99%	
County Expense	2,180,227,249	1,488,659,440	1,478,137,318	10,522,122	(113,390,523)	99%	2,151,451,453	2,775,368	99%	
Net	181,524,322	(88,104,923)	(113,390,523)	25,285,600	178,748,953	2,775,368				

2025 Status	
Total Revenue	1,972,702,499
Total Expense	(2,151,451,453)
Net	(178,748,953)
Adjustments	
Add Appropriation from 2024	181,524,322
Net Projected YE 2024 Balance	2,775,368

ERIE COUNTY

September 2025 Budget Monitoring Report (BMR) With Year End Projections

Account Type	Period Budget		Actuals		Period Available Budget		% of Period Budget Consumed		Year End 2024 Projections	Projected Year End Variance		Projected % of Annual Budget Consumed
	Annual Budget	January-September	January-September	January-September	Budget	Budget	Consumed	Consumed		Save/(Cost)	Save/(Cost)	
Revenue												
Property Tax	(311,851,561)	(311,851,561)	(311,851,561)	(311,851,561)	0		100%	(311,851,561)	(0)		100%	
Property Tax Related	(18,152,176)	(6,356,976)	(5,895,048)	(461,928)	(461,928)		93%	(18,152,176)	0		100%	
Sales Tax	(625,895,246)	(461,500,135)	(473,386,793)	11,886,658	(639,669,196)		103%	(639,669,196)	13,773,950		102%	
Sales Tax to Local Govt.	(432,451,271)	(318,862,753)	(327,063,059)	8,200,306	(441,951,222)		103%	(441,951,222)	9,499,951		102%	
Other Sources	(59,936,700)	(47,044,361)	(61,344,488)	14,300,128	(73,022,070)		130%	(73,022,070)	13,085,370		122%	
Fees, Fines or Charges	(37,985,152)	(30,012,062)	(30,670,465)	658,403	(41,522,075)		102%	(41,522,075)	3,536,923		109%	
Local Source Revenue	(1,486,272,106)	(1,175,627,847)	(1,210,211,414)	34,583,567	(1,526,168,300)		103%	(1,526,168,300)	39,896,194		103%	
Federal Revenue	(247,776,686)	(191,811,068)	(188,937,431)	(2,873,637)	(206,764,526)		99%	(206,764,526)	(41,012,160)		83%	
State Revenue	(258,852,751)	(203,954,964)	(187,008,513)	(16,946,451)	(234,399,191)		92%	(234,399,191)	(24,453,559)		91%	
Interfund Revenue	(5,801,385)	(5,370,483)	(5,370,483)	0	(5,370,483)		100%	(5,370,483)	(430,902)		93%	
County Revenue	(1,998,702,927)	(1,576,764,362)	(1,591,527,841)	14,763,479	(1,972,702,499)		101%	(1,972,702,499)	(26,000,428)		99%	
Expenses												
Salaries	312,154,795	228,809,223	209,693,613	19,115,610	296,996,934		92%	296,996,934	15,157,861		95%	
Non-Salaries	38,873,000	28,709,958	32,649,031	(3,939,072)	45,758,236		114%	45,758,236	(6,885,236)		118%	
Countywide Adjustments	(9,094,961)	(7,773,058)	0	(7,773,058)	(9,737,060)		0%	(9,737,060)	642,099		107%	
Personnel Related Expense	341,932,834	249,746,124	242,342,644	7,403,480	333,018,110		97%	333,018,110	8,914,724		97%	
Fringe Benefit Total	174,481,355	120,854,747	111,317,096	9,537,651	161,056,206		92%	161,056,206	13,425,149		92%	
Supplies and Repairs	15,299,276	9,479,667	6,787,642	2,692,025	15,215,181		72%	15,215,181	84,095		99%	
Other	42,541,993	27,149,516	25,684,122	1,465,393	43,301,223		95%	43,301,223	(759,231)		102%	
Contractual	784,363,518	537,173,376	545,413,586	(8,240,210)	784,444,870		102%	784,444,870	(81,352)		100%	
Equipment	8,727,724	3,458,189	3,458,189	0	8,103,226		100%	8,103,226	624,498		93%	
Allocations	118,707,112	42,493,926	42,136,761	357,165	117,445,309		99%	117,445,309	1,261,803		99%	
Program Specific	649,157,921	456,183,562	458,876,944	(2,693,382)	643,851,810		101%	643,851,810	5,306,112		99%	
Debt Services	45,015,517	42,120,334	42,120,334	0	45,015,517		100%	45,015,517	-		100%	
All Other Operating Expense	1,663,813,060	1,118,058,570	1,124,477,579	(6,419,010)	1,657,377,136		101%	1,657,377,136	6,435,924		100%	
County Expense	2,180,227,249	1,488,659,440	1,478,137,318	10,522,122	2,151,451,453		99%	2,151,451,453	28,775,796		99%	
Net	181,524,322	(88,104,923)	(113,390,523)	25,285,600	178,748,953			178,748,953	2,775,368			

2025 Status
 Total Revenue 1,972,702,499
 Total Expense (2,151,451,453)
 Net (178,748,953)
 Adjustments
 Add Appropriation from 2024 181,524,322
Net Projected YE 2025 Balance 2,775,368

Report: ZHR_VACANT_POS_RPT
 System: PRD/10C/ZHR_VACANT_RPT
 User: CORNELM
 Department: 100 Legislative Branch

Erie County
 POSITION CONTROL
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

SHORT DESC	POSITION NUMBER	JOB GROUP	BE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
ADM ASST LEG	51018848	GRP 10	FT	P	08/19/2025	LEGISLATURE MAJORITY STAFF	110		62,215.00		05	100.000
	62,215.00	Perm Budget Amt			1	Perm Vac				0		Temp Vac
ADM CL LEG	51008245	GRP 08	FT	P	09/12/2024	DISTRICT OFFICE STAFF	110		55,132.00		05	100.000
	55,132.00	Perm Budget Amt			1	Perm Vac				0		Temp Vac
Totals for Legislative Branch												
	117,347.00	Perm Budget Amt			2	Perm Vac				0		Temp Vac

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
SEC ASST-CE	51010516	GRP 09	FT	P	09/20/2025	ERIE COUNTY EXECUTIVE'S OFFICE	110		58,577.00		04	100.000
	58,577.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac		1

Totals for County Executive Department

58,577.00	Perm Budget Amt	1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1
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Erie County
 POSITION CONTROL
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

Report: ZHR_VACANT_POS_RPT
 System: PRD/106/ZHR_VACANT_RPT
 User: CORNELLM
 Department: 105 Information & Support Services

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
INFO SEC ANA	51C17019	GRP 14	FT	P	09/18/2025	ADMINISTRATION-DISS	110		86,143.00		01	100.000
	86,143.00	Perm Budget Amt			1	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac	1
TCH SUP SR \$	02010262	GRP 12	FT	T	09/20/2025	INFRASTRUCTURE SERVICES	110		72,051.00		01	100.000
	0.00	Perm Budget Amt			0	Perm Vac		72,051.00	Temp Budget Amt	1	Temp Vac	1
WEB SV TE LI	51J15208	GRP 10	FT	T	07/26/2025	ADMINISTRATION-DISS	110		62,215.00		01	100.000
	0.00	Perm Budget Amt			0	Perm Vac		62,215.00	Temp Budget Amt	1	Temp Vac	1

Totals for Information & Support Services

86,143.00	Perm Budget Amt	1	Perm Vac	134,266.00	Temp Budget Amt	2	Temp Vac	3
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SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
AUTO MECH	E1017033	GRP 07	FT	T	09/06/2025	FLEET MAINTENANCE	110		47,524.00		02	100.000

0.00	Perm Budget Amt	0	Perm Vac	47,524.00	Temp Budget Amt	1	Temp Vac	1				
Totals for Bureau of Fleet Services												
0.00	Perm Budget Amt	0	Perm Vac	47,524.00	Temp Budget Amt	1	Temp Vac	1				

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
MIN WO OB ES	51017025	GRP 08	FT	P	08/25/2025	EQUAL EMP OPPORTUNITY, DIVERSITY & INCLUSION	110		55,132.00	01		100.000
						Temp Vac						
						Perm Vac						
						Temp Budget Amt						
						Perm Budget Amt						
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SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
ACCOUNTANT	51011178	GRP 09	FT	T	08/09/2025	ACCOUNTING	110		58,577.00		01	100.000
	0.00	Perm Budget Amt			0	Perm Vac			58,577.00	1		
ACCT AUDITOR	51C09174	GRP 09	FT	T	07/25/2025	AUDIT & CONTROL	110		58,577.00		01	100.000
	0.00	Perm Budget Amt			0	Perm Vac			58,577.00	1		
PR ACCT ANAL	51017088	GRP 13	FT	T	01/04/2025	ACCOUNTING	110		78,000.00		01	100.000
	0.00	Perm Budget Amt			0	Perm Vac			78,000.00	1		
SR SYS ACCT	51015426	GRP 13	FT	P	04/05/2025	ACCOUNTING	110		78,000.00		01	100.000
	78,000.00	Perm Budget Amt			1	Perm Vac			78,000.00	1		
STAFF AUD	5-009171	GRP 11	FT	T	03/22/2025	AUDIT & CONTROL	110		67,823.00		01	100.000
	5-012879	GRP 11	FT	P	06/20/2025	AUDIT & CONTROL	110		67,823.00		01	100.000
	67,823.00	Perm Budget Amt			1	Perm Vac			67,823.00	2		
Totals for Comptroller												
	145,823.00	Perm Budget Amt			2	Perm Vac			262,977.00	4		
												6

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
ACCOUNTANT	51018230	GRP 09	FT	P	05/31/2025	RECORDING	110		58,577.00	01	100.000	
	58,577.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	1
CHF DOC CLK	51001442	GRP 09	FT	P	08/09/2025	RECORDING	110		58,577.00	01	100.000	
	58,577.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	1
DOC CLK	05003099	GRP 05	FT	T	07/26/2025	ACTIONS AND PROCEEDINGS/PISTOL PERMITS	110		46,261.00	01	100.000	
	05003111	GRP 05	FT	P	06/20/2025	RECORDING	110		46,261.00	01	100.000	
	46,261.00	Perm Budget Amt			1	Perm Vac	46,261.00	Temp Budget Amt		1	Temp Vac	2
MOT VEH REP	51001434	GRP 05	FT	T	01/01/2025	AUTO BUREAU BRANCH OFFICES	110		46,261.00	01	100.000	
	0.00	Perm Budget Amt			0	Perm Vac	46,261.00	Temp Budget Amt		1	Temp Vac	1
SD DP CC FIN	51018935	GRP 12	FT	P	09/23/2025	RECORDING	110		72,051.00	07	100.000	
	72,051.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	1
SR DOC CLK	09008734	GRP 06	FT	T	05/05/2025	RECORDING	110		49,021.00	01	100.000	
	09008743	GRP 06	FT	P	10/01/2025	RECORDING	110		49,021.00	01	100.000	
	09008744	GRP 06	FT	T	06/09/2025	RECORDING	110		49,021.00	01	100.000	
	5-001414	GRP 06	FT	T	05/03/2025	ACTIONS AND PROCEEDINGS/PISTOL PERMITS	110		49,021.00	01	100.000	
	5-001597	GRP 06	FT	T	09/10/2025	RECORDING	110		49,021.00	01	100.000	
	49,021.00	Perm Budget Amt			1	Perm Vac	196,084.00	Temp Budget Amt		4	Temp Vac	5
Totals for County Clerk												
	284,487.00	Perm Budget Amt			5	Perm Vac	288,606.00	Temp Budget Amt		6	Temp Vac	11

Report: ZHR_VACANT_POS_RPT
 System: PRD/10C/ZHR_VACANT_RPT
 User: CORNELLM
 Department: 114 District Attorney

Erie County
 POSITION CONTROL
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

SHORT DESC	POSITION NUMBER	JOB GROUP	BE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
ASST DA V	51004370	GRP 16	FT	P	09/20/2025	SUPERIOR COURTS	110		103,811.00		04	100.000
	103,811.00	Perm Budget Amt			1	Perm Vac				0	Temp Vac	1
CO CR IN TP	51C10927	GRP 12	FT	P	07/17/2025	SUPERIOR COURTS	110		72,051.00		02	100.000
	72,051.00	Perm Budget Amt			1	Perm Vac				0	Temp Vac	1
DATA ENT OPR	03002203	GRP 04	FT	T	09/06/2025	LOWER COURTS	110		44,227.00		01	100.000
	51016915	GRP 04	FT	T	03/24/2025	LOWER COURTS	110		44,227.00		01	100.000
	51016928	GRP 04	FT	T	07/12/2025	ADMINISTRATION	110		44,227.00		01	100.000
	51017152	GRP 04	FT	T	07/12/2025	LOWER COURTS	110		44,227.00		01	100.000
	0.00	Perm Budget Amt			0	Perm Vac				4	Temp Vac	4
DISAN(DA)STP	5-019235	GRP 13	FT	P	06/05/2025	SPECIAL PROGRAMS	281	STRIVE2526	78,000.00		07	0.000
	78,000.00	Perm Budget Amt			1	Perm Vac				0	Temp Vac	1
LEGAL DAT SY	5-015526	GRP 07	FT	T	06/14/2025	LOWER COURTS	110		51,960.00		01	100.000
	5-019308	GRP 07	FT	P	07/22/2025	ADMINISTRATION	110		51,960.00		01	100.000
	51,960.00	Perm Budget Amt			1	Perm Vac				1	Temp Vac	2
LEGAL SEC	06005838	GRP 07	FT	T	08/23/2025	SUPERIOR COURTS	110		51,960.00		01	100.000
	00005853	GRP 07	FT	T	07/15/2025	SUPERIOR COURTS	110		51,960.00		01	100.000
	0.00	Perm Budget Amt			0	Perm Vac				2	Temp Vac	2
SR CL TYP	5-016234	GRP 04	FT	P	09/19/2025	LOWER COURTS	110		44,227.00		01	100.000
	44,227.00	Perm Budget Amt			1	Perm Vac				0	Temp Vac	1
SR VIC WIT C	51014151	GRP 07	FT	T	08/09/2025	SPECIAL PROGRAMS	281	VICTIMWITNESS2425	51,960.00		01	0.000
	51017576	GRP 07	FT	P	08/09/2025	SPECIAL PROGRAMS	281	VICTIMWITNESS2425	51,960.00		01	0.000
	51,960.00	Perm Budget Amt			1	Perm Vac				1	Temp Vac	2
WIT CS M	51G19233	GRP 09	FT	T	08/10/2025	SPECIAL PROGRAMS	281	STRIVE2526	58,577.00		01	0.000

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	Temp Budget Amt	0	1	Temp Budget Amt	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
	0.00	Perm Budget Amt			0	Perm Vac	58,577.00		1	Temp Vac				1		
VICTIM AD-DA	51002951	GRP 07	FT	T	09/04/2025	SPECIAL PROGRAMS					281	FFVPSA2526	51,960.00		01	0.000
	51019234	GRP 07	FT	T	08/09/2025	SPECIAL PROGRAMS					281	STRIVE2526	51,960.00		01	0.000
	0.00	Perm Budget Amt			0	Perm Vac	103,920.00		2	Temp Vac				2		
AST DI A V R	51C18327	GRP 16	RPT	P	01/11/2025	SUPERIOR COURTS					110		77,858.00		07	100.000
	77,858.00	Perm Budget Amt			1	Perm Vac	0.00		0	Temp Vac				1		
Totals for District Attorney																
	479,857.00	Perm Budget Amt			7	Perm Vac	547,245.00		11	Temp Vac				18		

SHORT DESC	POSITION NUMBER	JOB GROUP	BE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
ACCT CLK SH	51C19240	GRP 04	FT	P	06/05/2025	CIVIL PROCESS	110		46,170.00		01	100.000
	51C19241	GRP 04	FT	P	06/05/2025	CIVIL PROCESS	110		46,170.00		01	100.000
ADM ASST SH	51018680	GRP 10	FT	T	02/23/2025	ADMINISTRATION AND PROFESSIONAL SERVICES	110		64,495.00		01	100.000
CAPTAIN	03000802	GRP 11	FT	P	11/17/2025	POLICE/PATROL SERVICES	110		86,106.00		01	100.000
CON AID SHER	5018953	GRP 06	FT	P	08/23/2025	POLICE/PATROL SERVICES	110		51,070.00		02	100.000
DEP SH CRIM	0002406	GRP 08	FT	P	09/06/2025	POLICE/PATROL SERVICES	110		70,928.00		01	100.000
DET DEP	5014030	GRP 09	FT	P	10/13/2025	POLICE SUPPORT SERVICES	110		75,042.00		01	100.000
	5018283	GRP 09	FT	T	06/29/2025	INVESTIGATIVE SERVICES	110		75,042.00		01	100.000
	5019237	GRP 09	FT	T	06/15/2025	INVESTIGATIVE SERVICES	281	STRIVE2526	75,042.00		01	0.000
DISP SHER	5010668	GRP 08	FT	P	09/20/2025	SHERIFF DISPATCH	230		57,281.00		01	47.000
	5010673	GRP 08	FT	T	09/20/2025	SHERIFF DISPATCH	230		57,281.00		01	47.000
DOM VIO AD	5002648	GRP 06	FT	P	01/07/2025	COMMUNITY PROGRAMS	110		51,070.00		01	100.000
RECEPTIONIST	51039207	GRP 03	FT	T	09/20/2025	POLICE/PATROL SERVICES	110		44,691.00		02	100.000
	51011883	GRP 03	FT	P	08/31/2025	CIVIL PROCESS	110		44,691.00		02	100.000

Erie County
 POSITION CONTROL
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

Report: ZHR_VACANT_FOS_RPT
 System: PRD/LOU/ZHR_VACANT_RPT
 User: CORNELLA
 Department: 115 Office of the Sheriff

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
	44,691.00	Perm Budget Amt			1	Perm Vac	44,691.00	Temp Budget Amt		1	Temp Vac	2
SERGEANT	00009587	GRP 09	FT	P	09/02/2025	POLICE/PATROL SERVICES	110		75,042.00		01	100.000
	75,042.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	1
SR TA FL OFA	5-019246	GRP 10	FT	P	06/05/2025	POLICE SUPPORT SERVICES	110		79,406.00		07	100.000
	79,406.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	1
Totals for Office of the Sheriff												
	682,976.00	Perm Budget Amt			11	Perm Vac	316,551.00	Temp Budget Amt		5	Temp Vac	16

Report: ZHR_VACANT_POS_RPT
 System: PRD/00/ZHR_VACANT_RPT
 User: CORNELLA
 Department: 115 Jail Management

Erie County

POSITION CONTROL

BENEFIT EARN VACANCY BY DEPARTMENT, JOB

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
CAP OFFC	51012191	GRP 12	FT	T	06/14/2025	SECURITY HC	110		86,975.00		01	100.000
	0.00	Perm Budget Amt			0	Perm Vac				1		
CLSITEADM CH	51018409	GRP 30	FT	P	07/28/2025	JAIL MEDICAL SERVICES ADMINISTRATION	110		101,546.00		01	100.000
	101,546.00	Perm Budget Amt			1	Perm Vac				1		
COR FAC MED	5-007818	GRP 13	FT	P	06/13/2025	CORRECTIONAL FACILITY MEDICAL SERVICES	110		62,385.00		02	100.000
	5-012334	GRP 13	FT	P	05/04/2025	CORRECTIONAL FACILITY MEDICAL SERVICES	110		62,385.00		02	100.000
	5-012510	GRP 13	FT	P	01/07/2025	CORRECTIONAL FACILITY MEDICAL SERVICES	110		62,385.00		02	100.000
	187,115.00	Perm Budget Amt			3	Perm Vac				3		
COR LIEUT	00001934	GRP 13	FT	T	04/06/2025	SECURITY CF	110		71,138.00		01	100.000
	0.00	Perm Budget Amt			0	Perm Vac				1		
COR OFF	00001986	GRP 11	FT	P	07/13/2025	SECURITY CF	110		60,651.00		01	100.000
	00001998	GRP 11	FT	P	09/02/2025	SECURITY CF	110		60,651.00		01	100.000
	00002038	GRP 11	FT	P	11/13/2025	SECURITY CF	110		60,651.00		01	100.000
	00002106	GRP 11	FT	P	08/29/2025	SECURITY CF	110		60,651.00		01	100.000
	242,664.00	Perm Budget Amt			4	Perm Vac				4		
COR OFF CF	51011257	GRP 11	FT	P	07/17/2025	SECURITY CF	110		59,559.00		01	100.000
	51013728	GRP 11	FT	P	07/27/2025	SECURITY CF	110		59,559.00		01	100.000
	51014127	GRP 11	FT	P	09/25/2025	SECURITY CF	110		59,559.00		01	100.000
	51017303	GRP 11	FT	P	07/29/2025	SECURITY CF	110		59,559.00		01	100.000
	51017810	GRP 11	FT	T	05/31/2025	COMMUNITY RE-INTEGRATION PROGRAM	110		59,559.00		01	100.000
	51017814	GRP 11	FT	P	07/26/2025	SECURITY CF	110		59,559.00		01	100.000
	51017817	GRP 11	FT	P	06/05/2025	SECURITY CF	110		59,559.00		01	100.000
	51017822	GRP 11	FT	P	07/13/2025	SECURITY CF	110		59,559.00		01	100.000
	51018012	GRP 11	FT	P	07/14/2025	SECURITY CF	110		59,559.00		01	100.000
	51018019	GRP 11	FT	P	05/10/2025	SECURITY CF	110		59,559.00		01	100.000
	51018954	GRP 11	FT	P	02/21/2025	SECURITY CF	110		59,559.00		01	100.000
	51019252	GRP 11	FT	P	06/18/2025	SECURITY CF	110		59,559.00		01	100.000

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: CORNELLA
 Department: 115 Jail Management

Erie County
 POSITION CONTROL
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	Temp Budget Amt	Perm Budget Amt	FUND	GRANT	1	Temp Vac	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
COR SERG	51010817	GRP 12	FT	T	05/03/2025	SECURITY CF	110	59,559.00	110		1	Temp Vac	65,002.00	12	01	100.000
	51010818	GRP 12	FT	T	05/03/2025	SECURITY CF	110		110				65,002.00		01	100.000
DEP SH OF	0.00	Perm Budget Amt			0	Perm Vac	130,004.00	Temp Budget Amt			2	Temp Vac		2		
	03002557	GRP 08	FT	T	07/26/2025	SECURITY HC	110		110				66,581.00		01	100.000
	03002560	GRP 08	FT	P	07/12/2025	SECURITY HC	110		110				66,581.00		01	100.000
	03002568	GRP 08	FT	P	08/09/2025	SECURITY HC	110		110				66,581.00		01	100.000
	03002591	GRP 08	FT	T	07/26/2025	SECURITY HC	110		110				66,581.00		01	100.000
	03002622	GRP 08	FT	P	05/09/2025	SECURITY HC	110		110				66,581.00		01	100.000
	03002639	GRP 08	FT	P	07/24/2025	TRANSPORTATION	110		110				66,581.00		01	100.000
	03002654	GRP 08	FT	P	06/09/2025	TRANSPORTATION	110		110				66,581.00		01	100.000
	03002705	GRP 08	FT	T	07/26/2025	SECURITY HC	110		110				66,581.00		01	100.000
	03002724	GRP 08	FT	T	07/26/2025	SECURITY HC	110		110				66,581.00		01	100.000
	03002772	GRP 08	FT	P	07/16/2025	SECURITY HC	110		110				66,581.00		01	100.000
	03002794	GRP 08	FT	P	04/01/2024	SECURITY HC	110		110				66,581.00		01	100.000
	03002811	GRP 08	FT	P	05/20/2025	SECURITY HC	110		110				66,581.00		01	100.000
	03002877	GRP 08	FT	P	06/25/2025	TRANSPORTATION	110		110				66,581.00		01	100.000
	5-002381	GRP 08	FT	T	05/04/2025	SECURITY HC	110		110				66,581.00		01	100.000
	5-002383	GRP 08	FT	P	05/31/2025	SECURITY HC	110		110				66,581.00		01	100.000
	5-002705	GRP 08	FT	P	05/16/2025	SECURITY HC	110		110				66,581.00		01	100.000
	5-003264	GRP 08	FT	P	07/29/2025	SECURITY HC	110		110				66,581.00		01	100.000
	5-010810	GRP 08	FT	T	07/26/2025	SECURITY HC	110		110				66,581.00		01	100.000
	5-010813	GRP 08	FT	P	06/09/2025	SECURITY HC	110		110				66,581.00		01	100.000
	5-010996	GRP 08	FT	T	04/19/2025	SECURITY HC	110		110				66,581.00		01	100.000
	5-012180	GRP 08	FT	P	05/08/2025	SECURITY HC	110		110				66,581.00		01	100.000
	5-016779	GRP 08	FT	T	04/20/2025	SECURITY HC	110		110				66,581.00		01	100.000
	5-017840	GRP 08	FT	P	09/11/2025	SECURITY HC	110		110				66,581.00		01	100.000
HC MED AIDE	5-010447	GRP 07	FT	P	06/12/2025	HOLDING CENTER MEDICAL SERVICES	110	532,648.00	Temp Budget Amt		8	Temp Vac	67,793.00	23	02	100.000
	5-010501	GRP 07	FT	P	09/22/2025	HOLDING CENTER MEDICAL SERVICES	110		110				67,793.00		02	100.000
	5-018881	GRP 07	FT	P	09/19/2025	HOLDING CENTER MEDICAL SERVICES	110		110				67,793.00		02	100.000
	5-019249	GRP 07	FT	P	06/05/2025	HOLDING CENTER MEDICAL SERVICES	110		110				67,793.00		02	100.000

SHORT DESC	POSITION NUMBER	JOB GROUP	BE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
	271,172.00	Perm Budget Amt		4	Perm Vac	0.00	Temp Budget Amt			0	Temp Vac	4
HD NRS HC	5-007833	GRP 10	FT	P	07/26/2025	HOLDING CENTER MEDICAL SERVICES	110		94,838.00		02	100.000
	5-010587	GRP 10	FT	T	01/02/2025	HOLDING CENTER MEDICAL SERVICES	110		94,838.00		02	100.000
	94,838.00	Perm Budget Amt		1	Perm Vac	94,838.00	Temp Budget Amt			1	Temp Vac	2
KIT HLP HC	09005422	GRP 03	FT	P	09/13/2025	FOOD SERVICES HC	110		44,691.00		03	100.000
	09005425	GRP 03	FT	P	09/04/2025	FOOD SERVICES HC	110		44,691.00		03	100.000
	89,382.00	Perm Budget Amt		2	Perm Vac	0.00	Temp Budget Amt			0	Temp Vac	2
LABORER SHER	0C005684	GRP 04	FT	P	04/20/2025	PROGRAMS HC	110		46,170.00		03	100.000
	46,170.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt			0	Temp Vac	1
LIEUT OF	0C006273	GRP 11	FT	T	05/31/2025	SECURITY HC	110		82,025.00		01	100.000
	0.00	Perm Budget Amt		0	Perm Vac	82,025.00	Temp Budget Amt			1	Temp Vac	1
REC CLK HC	51004831	GRP 06	FT	P	08/23/2025	SECURITY HC	110		51,070.00		01	100.000
	51,070.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt			0	Temp Vac	1
REG NURS HC	51C07848	GRP 08	FT	P	05/05/2025	HOLDING CENTER MEDICAL SERVICES	110		84,450.00		02	100.000
	51C10471	GRP 08	FT	P	03/22/2024	HOLDING CENTER MEDICAL SERVICES	110		84,450.00		02	100.000
	51C16085	GRP 08	FT	T	05/18/2024	HOLDING CENTER MEDICAL SERVICES	110		84,450.00		02	100.000
	51C16087	GRP 08	FT	P	02/23/2025	HOLDING CENTER MEDICAL SERVICES	110		84,450.00		02	100.000
	253,350.00	Perm Budget Amt		3	Perm Vac	84,450.00	Temp Budget Amt			1	Temp Vac	4
REG NURSE CH	51C13381	GRP 08	FT	P	09/19/2025	CORRECTIONAL FACILITY MEDICAL SERVICES	110		83,901.00		02	100.000
	51C13387	GRP 08	FT	P	06/13/2025	CORRECTIONAL FACILITY MEDICAL SERVICES	110		83,901.00		02	100.000
	167,802.00	Perm Budget Amt		2	Perm Vac	0.00	Temp Budget Amt			0	Temp Vac	2
OFFICER	00009611	GRP 11	FT	P	12/30/2024	TRANSPORTATION	110		76,550.00		01	100.000
	51005313	GRP 11	FT	T	04/06/2025	SECURITY HC	110		76,550.00		01	100.000
	51011039	GRP 11	FT	T	05/31/2025	SECURITY HC	110		76,550.00		01	100.000

Erie County
 POSITION CONTROL
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB
 Report: ZHR_VACANT_POS_RPT
 System: PRD/10C/ZHR_VACANT_RPT
 User: CORNELIUS
 Department: 116 Jail Management

SHORT DESC	POSITION NUMBER	JOB GROUP	BE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
	76,550.00	Perm Budget Amt			1	Perm Vac	153,100.00	Temp Budget Amt		2	Temp Vac	3
SR MD SC SH	51007811	GRP 04	FT	P	09/12/2024	HOLDING CENTER MEDICAL SERVICES	110		46,170.00		01	100.000
	51016919	GRP 04	FT	P	07/26/2025	HOLDING CENTER MEDICAL SERVICES	110		46,170.00		01	100.000
	92,340.00	Perm Budget Amt			2	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	2
SR NUR PR CH	51018061	GRP 16	FT	P	07/12/2024	HOLDING CENTER MEDICAL SERVICES	110		127,835.00		07	100.000
	51018062	GRP 16	FT	P	06/25/2025	HOLDING CENTER MEDICAL SERVICES	110		127,835.00		07	100.000
	51018063	GRP 16	FT	P	01/08/2025	HOLDING CENTER MEDICAL SERVICES	110		127,835.00		07	100.000
	383,505.00	Perm Budget Amt			3	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	3

Totals for Jail Management

3,711,388.00 Perm Budget Amt 1,294,737.00 Temp Budget Amt 54 Perm Vac 18 Temp Vac 72

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
ACC CLK	51017001	GRP 04	FT	T	09/10/2022	PERSONNEL/PAYROLL	110		44,227.00	1	01	47.370
ACC CLK TYP	03000067	GRP 04	FT	P	07/01/2023	FINANCIAL RECORDS & SERVICES	110		44,227.00	1	01	49.200
	03000089	GRP 04	FT	P	01/08/2026	EMPLOYMENT ASSESSMENT	110		44,227.00	1	01	32.290
	51003940	GRP 04	FT	P	10/18/2023	FINANCIAL RECORDS & SERVICES	110		44,227.00	1	01	47.370
ADMIN CLERK	03000150	GRP 07	FT	T	04/19/2025	ADULT & FAMILY SERVICES	110		51,960.00	1	01	49.200
AST CF AD SS	5-019376	GRP 04	FT	P	09/06/2025	DSS COMMISS. OFFICE & COMM RELATIONS	110		44,227.00	1	01	47.370
ATTORNEY SS	00002142	GRP 15	FT	T	04/19/2025	CHILDREN'S SERVICES	110		94,652.00	1	01	49.200
	5-002110	GRP 15	FT	T	01/26/2025	CHILDREN'S SERVICES	110		94,652.00	1	01	49.200
	5-009608	GRP 15	FT	T	09/23/2025	CHILDREN'S SERVICES	110		94,652.00	1	01	49.200
	5-012902	GRP 15	FT	T	08/24/2025	CHILDREN'S SERVICES	110		94,652.00	1	01	49.200
CASE ASST SS	5-017759	GRP 06	FT	T	07/12/2025	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		49,021.00	1	01	49.200
CASEASST HP	5-009711	GRP 06	FT	T	08/23/2025	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		49,021.00	1	02	49.200
CASEWKR HP	0C000959	GRP 09	FT	P	08/09/2025	CHILD PROTECTIVE SERVICES	110		58,577.00	1	02	49.200
	0C000970	GRP 09	FT	P	08/26/2025	CHILD PROTECTIVE SERVICES	110		58,577.00	1	02	49.200
	51009585	GRP 09	FT	P	12/23/2024	CHILD PROTECTIVE SERVICES	110		58,577.00	1	02	49.200
	51010086	GRP 09	FT	P	04/19/2025	CHILD PROTECTIVE SERVICES	110		58,577.00	1	02	49.200
	51010689	GRP 09	FT	P	07/26/2025	ADULT & FAMILY SERVICES	110		58,577.00	1	02	49.200
	51011952	GRP 09	FT	P	07/19/2023	ADULT & FAMILY SERVICES	110		58,577.00	1	02	49.200
	51012070	GRP 09	FT	P	09/11/2025	CHILD PROTECTIVE SERVICES	110		58,577.00	1	02	49.200
	51012513	GRP 09	FT	P	08/22/2025	ADULT & FAMILY SERVICES	110		58,577.00	1	02	49.200
	51012632	GRP 09	FT	P	08/30/2025	CHILD PROTECTIVE SERVICES	110		58,577.00	1	02	49.200
	51018617	GRP 09	FT	P	08/26/2025	ADULT & FAMILY SERVICES	110		58,577.00	1	02	49.200
	51018906	GRP 09	FT	P	08/13/2025	ADULT & FAMILY SERVICES	110		58,577.00	1	02	49.200
	51019354	GRP 09	FT	P	09/26/2025	MUR - MEDICAID UTILIZATION REVIEW	110		58,577.00	1	02	0.000

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	Temp	Budget	FUND	GRANT	Temp	Budget	Vac	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
							12	0.00	110		0	12		12			
CASEWORKER	03000894	GRP 09	FT	P	07/12/2025	ADULT & FAMILY SERVICES			110					58,577.00	01	49	200
	03000900	GRP 09	FT	P	06/11/2025	CHILDREN'S SERVICES - DIRECT/INDIRECT			110					58,577.00	01	49	200
	03000908	GRP 09	FT	T	08/09/2025	CHILDREN'S SERVICES - DIRECT/INDIRECT			110					58,577.00	01	49	200
	03000913	GRP 09	FT	P	10/05/2024	CHILDREN'S SERVICES - DIRECT/INDIRECT			110					58,577.00	01	49	200
	03000941	GRP 09	FT	P	07/12/2025	ADULT & FAMILY SERVICES			110					58,577.00	01	49	200
	03000948	GRP 09	FT	P	02/10/2024	ADULT & FAMILY SERVICES			110					58,577.00	01	49	200
	03000953	GRP 09	FT	T	08/09/2025	CHILDREN'S SERVICES - DIRECT/INDIRECT			110					58,577.00	01	49	200
	03000966	GRP 09	FT	P	08/24/2024	CHILDREN'S SERVICES - DIRECT/INDIRECT			110					58,577.00	01	49	200
	03000972	GRP 09	FT	P	09/06/2024	CHILDREN'S SERVICES - DIRECT/INDIRECT			110					58,577.00	01	49	200
	03000978	GRP 09	FT	P	07/26/2025	CHILDREN'S SERVICES - DIRECT/INDIRECT			110					58,577.00	01	49	200
	03001308	GRP 09	FT	P	09/21/2024	CHILD PROTECTIVE SERVICES			110					58,577.00	01	49	200
	03001317	GRP 09	FT	T	07/13/2025	ADULT & FAMILY SERVICES			110					58,577.00	01	49	200
	5-002677	GRP 09	FT	P	06/27/2025	CHILDREN'S SERVICES - DIRECT/INDIRECT			110					58,577.00	01	49	200
	5-004326	GRP 09	FT	P	02/22/2025	CHILD PROTECTIVE SERVICES			110					58,577.00	01	49	200
	5-007762	GRP 09	FT	P	10/06/2025	TEMPORARY ASSISTANCE SERVICE TEAMS			110					58,577.00	01	38	650
	5-009577	GRP 09	FT	T	08/09/2025	ADULT & FAMILY SERVICES			110					58,577.00	01	49	200
	5-009587	GRP 09	FT	P	01/27/2024	ADULT & FAMILY SERVICES			110					58,577.00	01	49	200
	5-009590	GRP 09	FT	P	05/17/2025	CHILD PROTECTIVE SERVICES			110					58,577.00	01	49	200
	5-009594	GRP 09	FT	P	04/19/2025	CHILD PROTECTIVE SERVICES			110					58,577.00	01	49	200
	5-009599	GRP 09	FT	P	08/25/2025	CHILD PROTECTIVE SERVICES			110					58,577.00	01	49	200
	5-009600	GRP 09	FT	P	05/17/2025	CHILDREN'S SERVICES - DIRECT/INDIRECT			110					58,577.00	01	49	200
	5-009602	GRP 09	FT	T	08/09/2025	CHILD PROTECTIVE SERVICES			110					58,577.00	01	49	200
	5-009721	GRP 09	FT	P	10/22/2024	CHILD PROTECTIVE SERVICES			110					58,577.00	01	49	200
	5-009746	GRP 09	FT	P	09/21/2024	CHILDREN'S SERVICES - DIRECT/INDIRECT			110					58,577.00	01	49	200
	5-010653	GRP 09	FT	T	08/09/2025	CHILD PROTECTIVE SERVICES			110					58,577.00	01	49	200
	5-011562	GRP 09	FT	P	07/25/2024	ADULT & FAMILY SERVICES			110					58,577.00	01	49	200
	5-011899	GRP 09	FT	P	09/21/2025	ADOPTION			110					58,577.00	01	49	200
	5-011929	GRP 09	FT	P	03/08/2025	ADULT & FAMILY SERVICES			110					58,577.00	01	49	200
	5-011930	GRP 09	FT	P	09/21/2024	CHILD PROTECTIVE SERVICES			110					58,577.00	01	49	200
	5-011931	GRP 09	FT	T	08/09/2025	CHILD PROTECTIVE SERVICES			110					58,577.00	01	49	200
	5-011955	GRP 09	FT	P	08/24/2024	ADULT & FAMILY SERVICES			110					58,577.00	01	49	200
	5-011956	GRP 09	FT	T	08/09/2025	CHILD PROTECTIVE SERVICES			110					58,577.00	01	49	200
	5-012074	GRP 09	FT	T	07/29/2025	CHILD PROTECTIVE SERVICES			110					58,577.00	01	49	200
	5-012078	GRP 09	FT	P	12/13/2024	CHILD PROTECTIVE SERVICES			110					58,577.00	01	49	200
	5-012128	GRP 09	FT	T	05/17/2025	CHILDREN'S SERVICES - DIRECT/INDIRECT			110					58,577.00	01	49	200
	5-012355	GRP 09	FT	P	04/10/2025	CHILDREN'S SERVICES - DIRECT/INDIRECT			110					58,577.00	01	49	200
	5-012360	GRP 09	FT	P	02/08/2025	CHILD PROTECTIVE SERVICES			110					58,577.00	01	49	200
	51012904	GRP 09	FT	P	11/16/2024	CHILDREN'S SERVICES - DIRECT/INDIRECT			110					58,577.00	01	49	200
	51012905	GRP 09	FT	P	12/16/2024	ADULT & FAMILY SERVICES			110					58,577.00	01	49	200
	51013366	GRP 09	FT	T	09/20/2025	CHILD PROTECTIVE SERVICES			110					58,577.00	01	49	200
	51013676	GRP 09	FT	P	05/17/2025	CHILDREN'S SERVICES - DIRECT/INDIRECT			110					58,577.00	01	49	200
	51014078	GRP 09	FT	P	08/24/2024	ADOPTION			110					58,577.00	01	49	200
	51016666	GRP 09	FT	T	08/09/2025	CHILD PROTECTIVE SERVICES			110					58,577.00	01	49	200

SHORT DESC	POSITION NUMBER	JOB GROUP	BE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
1,815,837.50	031009605	GRP 07	FT	T	07/12/2025	FINANCIAL RECORDS & SERVICES	110		49,021.00	01	47.370	
	0.00	Perm Budget Amt			0	Perm Vac			49,021.00	1		
CH SUP INV	03001335	GRP 07	FT	P	07/12/2025	CHILD SUPPORT ESTABLISHMENT/ENFORCEMENT	110		51,960.00	01	39.200	
	03001356	GRP 07	FT	P	03/08/2025	CHILD SUPPORT ESTABLISHMENT/ENFORCEMENT	110		51,960.00	01	39.200	
	51009605	GRP 07	FT	T	09/07/2025	CHILD SUPPORT ESTABLISHMENT/ENFORCEMENT	110		51,960.00	01	39.200	
103,920.00	03001335	GRP 07	FT	T	07/12/2025	CHILD SUPPORT ESTABLISHMENT/ENFORCEMENT	110		40,941.00	01	38.650	
	51009647	GRP 01	FT	T	05/17/2025	FINANCIAL RECORDS & SERVICES	110		40,941.00	01	47.370	
	51009651	GRP 01	FT	T	08/09/2025	EC WORKS CENTER	110		40,941.00	01	38.650	
0.00	0.00	Perm Budget Amt			0	Perm Vac			40,941.00	3		
CLERK TYPIST	51009668	GRP 01	FT	T	05/03/2025	FINANCIAL RECORDS & SERVICES	110		40,941.00	01	47.370	
0.00	0.00	Perm Budget Amt			0	Perm Vac			40,941.00	1		
CLK SS 55A	03001523	GRP 01	FT	P	08/16/2024	FINANCIAL RECORDS & SERVICES	110		40,941.00	02	47.370	
40,941.00	0.00	Perm Budget Amt			1	Perm Vac			40,941.00	1		
COM RES TECH	51017657	GRP 06	FT	T	07/14/2024	EMPLOYMENT ASSESSMENT	295		49,021.00	01	0.000	
0.00	0.00	Perm Budget Amt			0	Perm Vac			49,021.00	1		
CSWK ARAB HP	5-017991	GRP 09	FT	P	08/12/2025	CHILD PROTECTIVE SERVICES	110		58,577.00	02	49.200	
58,577.00	0.00	Perm Budget Amt			1	Perm Vac			58,577.00	1		
CSWK BENG HP	5-017990	GRP 09	FT	P	09/20/2025	CHILD PROTECTIVE SERVICES	110		58,577.00	02	49.200	
58,577.00	0.00	Perm Budget Amt			1	Perm Vac			58,577.00	1		
CSWK SPAN HP	00000985	GRP 09	FT	P	06/15/2024	ADULT & FAMILY SERVICES	110		58,577.00	02	49.200	
	0001327	GRP 09	FT	P	10/20/2021	ADULT & FAMILY SERVICES	110		58,577.00	02	49.200	
	5-004745	GRP 09	FT	P	03/22/2024	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		58,577.00	02	49.200	
	5-011555	GRP 09	FT	P	07/24/2023	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		58,577.00	02	49.200	

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	FUND Budget Amt	Temp Budget Amt	Temp Vac	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
234,308	00000000	00000000	00000000	00000000	00000000	00000000	00000000	00000000	00000000	00000000	00000000	00000000	00000000	00000000	00000000
EMP COUNS	00003231	GRP 09	FT	T	09/06/2025	EMPLOYMENT ASSESSMENT	110		110	0	0	58,577.00	4	01	32.290
	51016885	GRP 09	FT	T	09/21/2025	EMPLOYMENT ASSESSMENT	110		110	0	0	58,577.00	4	01	32.290
EN CR 2	00000000	00000000	00000000	00000000	00000000	00000000	00000000	00000000	00000000	00000000	00000000	00000000	00000000	00000000	00000000
	51016382	GRP 05	FT	T	09/20/2025	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		110	2	2	46,261.00	2	02	0.000
	51018417	GRP 05	FT	P	09/19/2025	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		110	0	0	46,261.00	2	02	0.000
46,261.00	00000000	00000000	00000000	00000000	00000000	00000000	00000000	00000000	00000000	00000000	00000000	00000000	00000000	00000000	00000000
EN CR WK 1	00003310	GRP 02	FT	T	09/07/2025	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		110	1	1	41,556.00	1	02	0.000
	00000000	00000000	00000000	00000000	00000000	00000000	00000000	00000000	00000000	00000000	00000000	00000000	00000000	00000000	00000000
HD SWE	00004236	GRP 10	FT	P	11/07/2025	SNAP ELIGIBILITY TEAMS	110		110	1	1	62,215.00	1	01	50.000
	00004250	GRP 10	FT	T	09/06/2025	TEMP ASSIST SPECIALIZED TEAMS	110		110	0	0	62,215.00	1	01	38.650
	5003675	GRP 10	FT	T	07/13/2025	LONG TERM CARE ELIGIBILITY	110		110	0	0	62,215.00	1	01	0.000
62,215.00	00000000	00000000	00000000	00000000	00000000	00000000	00000000	00000000	00000000	00000000	00000000	00000000	00000000	00000000	00000000
JR EMP COUNS	5014033	GRP 07	FT	T	04/19/2025	EMPLOYMENT ASSESSMENT	110		110	2	2	51,960.00	3	01	32.290
	00000000	00000000	00000000	00000000	00000000	00000000	00000000	00000000	00000000	00000000	00000000	00000000	00000000	00000000	00000000
MGT&ORG CONS	0006354	GRP 14	FT	T	07/29/2023	FISCAL MANAGEMENT	110		110	1	1	86,143.00	1	01	47.370
	00000000	00000000	00000000	00000000	00000000	00000000	00000000	00000000	00000000	00000000	00000000	00000000	00000000	00000000	00000000
PARALEGAL	5109119	GRP 05	FT	P	09/02/2025	CHILDREN'S SERVICES	110		110	1	1	46,261.00	1	01	49.200
46,261.00	00000000	00000000	00000000	00000000	00000000	00000000	00000000	00000000	00000000	00000000	00000000	00000000	00000000	00000000	00000000
PAYM ROS CLK	51008519	GRP 06	FT	T	09/20/2025	PERSONNEL/PAYROLL	110		110	0	0	49,021.00	1	01	47.370
	00000000	00000000	00000000	00000000	00000000	00000000	00000000	00000000	00000000	00000000	00000000	00000000	00000000	00000000	00000000
PAYM ROS CLK	51018025	GRP 06	FT	P	02/22/2025	PERSONNEL/PAYROLL	110		110	1	1	49,021.00	1	01	47.370

Report: ZHR_VACANT_POS_RPT
 System: PRD/10C/ZHR_VACANT_RPT
 User: CORNELIM
 Department: 120 Department of Social Services

Erie County
 POSITION CONTROL
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
	49,021.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	
PRIN CLERK	00007379	GRP 06	FT	P	10/10/2025	CHILD SUPPORT ESTABLISHMENT/ENFORCEMENT	110		49,021.00	1	01	39.200
	49,021.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	
RECEPTIONIST	51C16857	GRP 03	FT	P	04/19/2025	ADMIN. SUPPORT SERVICES ADMIN.	110		42,767.00	1	02	47.370
	51C18362	GRP 03	FT	T	07/12/2025	CHILD PROTECTIVE SERVICES	110		42,767.00	1	02	49.200
	42,767.00	Perm Budget Amt			1	Perm Vac	42,767.00	Temp Budget Amt		1	Temp Vac	
SOC CS SP UN	03009677	GRP 11	FT	P	08/18/2025	CASA - HOME CARE ELIGIBILITY TEAMS	110		67,823.00	2	01	0.000
	03009682	GRP 11	FT	P	11/20/2025	MUR - MEDICAID UTILIZATION REVIEW	110		67,823.00	2	01	0.000
	135,646.00	Perm Budget Amt			2	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	
SOC W EX HP	5-002107	GRP 06	FT	T	08/23/2025	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		49,021.00	4	02	0.000
	5-009828	GRP 06	FT	T	07/12/2025	LONG TERM CARE ELIGIBILITY	110		49,021.00	4	02	0.000
	5-018483	GRP 06	FT	T	07/12/2025	TEMPORARY ASSISTANCE SERVICE TEAMS	110		49,021.00	4	02	38.650
	5-018485	GRP 06	FT	T	09/20/2025	TTW-TRANSITION TO WORK TEAMS	110		49,021.00	4	02	38.650
	0.00	Perm Budget Amt			0	Perm Vac	196,084.00	Temp Budget Amt		4	Temp Vac	
SOC WEL EX	00009762	GRP 06	FT	P	01/25/2025	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		49,021.00	4	01	0.000
	00009781	GRP 06	FT	P	07/02/2024	LONG TERM CARE ELIGIBILITY	110		49,021.00	4	01	0.000
	00009826	GRP 06	FT	T	08/23/2025	LONG TERM CARE ELIGIBILITY	110		49,021.00	4	01	0.000
	00009832	GRP 06	FT	P	08/24/2024	INVESTIGATIONS AND COLLECTIONS	110		49,021.00	4	01	37.870
	00009834	GRP 06	FT	P	07/12/2025	LONG TERM CARE ELIGIBILITY	110		49,021.00	4	01	0.000
	00009837	GRP 06	FT	P	07/08/2025	TTW-TRANSITION TO WORK TEAMS	110		49,021.00	4	01	38.650
	00009858	GRP 06	FT	P	07/13/2024	SNAP ELIGIBILITY TEAMS	110		49,021.00	4	01	50.000
	00009864	GRP 06	FT	P	09/09/2024	TEMPORARY ASSISTANCE SERVICE TEAMS	110		49,021.00	4	01	38.650
	00009866	GRP 06	FT	P	08/24/2024	INVESTIGATIONS AND COLLECTIONS	110		49,021.00	4	01	37.870
	00009895	GRP 06	FT	T	07/26/2025	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		49,021.00	4	01	0.000
	00009896	GRP 06	FT	P	02/08/2025	CHILD DAY CARE	110		49,021.00	4	01	49.200
	00009909	GRP 06	FT	P	07/30/2025	SNAP ELIGIBILITY TEAMS	110		49,021.00	4	01	50.000
	00009912	GRP 06	FT	P	07/12/2025	LONG TERM CARE ELIGIBILITY	110		49,021.00	4	01	0.000
	00009920	GRP 06	FT	P	04/22/2024	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		49,021.00	4	01	0.000
	00009921	GRP 06	FT	P	05/31/2025	EFP - EMPLOYMENT & FIN PLANNING TEAMS	110		49,021.00	4	01	38.650
	00009932	GRP 06	FT	P	06/21/2024	LONG TERM CARE ELIGIBILITY	110		49,021.00	4	01	0.000
	00009938	GRP 06	FT	T	10/05/2024	SNAP ELIGIBILITY TEAMS	110		49,021.00	4	01	50.000
	51002536	GRP 06	FT	P	04/01/2024	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		49,021.00	4	01	0.000
	51002538	GRP 06	FT	P	07/12/2025	SNAP ELIGIBILITY TEAMS	110		49,021.00	4	01	50.000
	51005504	GRP 06	FT	T	09/21/2025	TEMPORARY ASSISTANCE SERVICE TEAMS	110		49,021.00	4	01	38.650
	51005505	GRP 06	FT	P	02/22/2025	EFP - EMPLOYMENT & FIN PLANNING TEAMS	110		49,021.00	4	01	38.650
	51007113	GRP 06	FT	P	05/17/2024	TTW-TRANSITION TO WORK TEAMS	110		49,021.00	4	01	38.650
	51008042	GRP 06	FT	T	08/23/2025	EC WORKS CENTER	110		49,021.00	4	01	38.650

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
	51C009784	GRP 06	FT	P	07/12/2025	TEMPORARY ASSISTANCE SERVICE TEAMS	110		49,021.00		01	38.650
	51C009785	GRP 06	FT	P	09/20/2025	TTW-TRANSITION TO WORK TEAMS	110		49,021.00		01	38.650
	51C009787	GRP 06	FT	P	10/16/2024	SNAP ELIGIBILITY TEAMS	110		49,021.00		01	50.000
	51C009790	GRP 06	FT	T	09/21/2025	TEMP ASSIST SPECIALIZED TEAMS	110		49,021.00		01	38.650
	51C009798	GRP 06	FT	P	08/27/2024	TEMPORARY ASSISTANCE SERVICE TEAMS	110		49,021.00		01	38.650
	51C009807	GRP 06	FT	P	05/03/2024	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		49,021.00		01	0.000
	51C009820	GRP 06	FT	P	02/22/2025	LONG TERM CARE ELIGIBILITY	110		49,021.00		01	0.000
	51C009825	GRP 06	FT	P	06/11/2024	TEMP ASSIST SPECIALIZED TEAMS	110		49,021.00		01	38.650
	51C009827	GRP 06	FT	P	09/20/2025	TTW-TRANSITION TO WORK TEAMS	110		49,021.00		01	38.650
	51C009835	GRP 06	FT	T	09/20/2025	CHILD DAY CARE	110		49,021.00		01	49.200
	51C009836	GRP 06	FT	P	08/20/2024	LONG TERM CARE ELIGIBILITY	110		49,021.00		01	0.000
	5-009845	GRP 06	FT	P	07/27/2024	INVESTIGATIONS AND COLLECTIONS	110		49,021.00		01	37.870
	5-011710	GRP 06	FT	P	06/01/2024	SNAP ELIGIBILITY TEAMS	110		49,021.00		01	50.000
	5-016386	GRP 06	FT	T	01/27/2024	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		49,021.00		01	0.000
	5-016889	GRP 06	FT	P	07/12/2025	EPP - EMPLOYMENT & FIN PLANNING TEAMS	110		49,021.00		01	38.650
1,470,640.00	Perm Budget Amt				30	Perm Vac		392,168.00	Temp Budget Amt	8	Temp Vac	38
	08009946	GRP 06	FT	P	06/01/2024	TEMPORARY ASSISTANCE SERVICE TEAMS	110		49,021.00		01	38.650
	08009948	GRP 06	FT	P	09/07/2024	EC WORKS CENTER	110		49,021.00		01	38.650
	08009956	GRP 06	FT	P	12/14/2024	TTW-TRANSITION TO WORK TEAMS	110		49,021.00		01	38.650
	5-009779	GRP 06	FT	P	06/01/2024	TTW-TRANSITION TO WORK TEAMS	110		49,021.00		01	38.650
196,084.00	Perm Budget Amt				4	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac	4
	0C008187	GRP 10	FT	T	08/09/2025	ADOPTION	110		62,215.00		01	49.200
	0C008201	GRP 10	FT	P	09/22/2025	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		62,215.00		01	49.200
	0C008259	GRP 10	FT	P	08/17/2025	EC WORKS CENTER	110		62,215.00		01	51.000
	0C008267	GRP 10	FT	P	09/02/2025	TEMPORARY ASSISTANCE SERVICE TEAMS	110		62,215.00		01	38.650
186,645.00	Perm Budget Amt				3	Perm Vac		62,215.00	Temp Budget Amt	1	Temp Vac	4
	0C008340	GRP 08	FT	T	08/23/2025	CHILD SUPPORT ESTABLISHMENT/ENFORCEMENT	110		55,132.00		01	39.200
0.00	Perm Budget Amt				0	Perm Vac		55,132.00	Temp Budget Amt	1	Temp Vac	1
	0C008588	GRP 04	FT	T	09/06/2025	EC WORKS CENTER	110		44,227.00		01	38.650
	0C008604	GRP 04	FT	P	04/20/2024	CHILD PROTECTIVE SERVICES	110		44,227.00		01	49.200
	0C008608	GRP 04	FT	T	09/20/2025	HR DEVELOPMENT & QUALITY ASSURANCE	110		44,227.00		01	38.310
	0C008637	GRP 04	FT	P	08/10/2025	LEGAL SERVICES - IVD	110		44,227.00		01	39.200
	51009630	GRP 04	FT	T	09/21/2025	SNAP ELIGIBILITY TEAMS	110		44,227.00		01	50.000
	51012480	GRP 04	FT	P	05/31/2025	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		44,227.00		01	0.000
	51013183	GRP 04	FT	T	05/18/2024	EMPLOYMENT ASSESSMENT	110		44,227.00		01	32.290
	510-7014	GRP 04	FT	P	03/08/2025	CHILD DAY CARE	110		44,227.00		01	49.200

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Erie County
 POSITION CONTROL
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	FUND Budget Amt	Temp Budget Amt	4	Temp Vac	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
	176,908.00	Per Budget Amt			4	Per Vac	176,908.00	Temp Budget Amt			4	Temp Vac		8		
SR CLERK	05008370	GRP 03	FT	P	09/03/2025	LEGAL SERVICES -IVD	110		110			Temp Vac	42,767.00	01		39.200
	05008405	GRP 03	FT	T	09/06/2025	FINANCIAL RECORDS & SERVICES	110		110			Temp Vac	42,767.00	01		47.370
	51C16887	GRP 03	FT	P	08/23/2025	SNAP ELIGIBILITY TEAMS	110		110			Temp Vac	42,767.00	01		50.000
	85,534.00	Per Budget Amt			2	Per Vac	42,767.00	Temp Budget Amt			1	Temp Vac		3		
SR EMP COUNS	51013180	GRP 10	FT	P	09/26/2025	EMPLOYMENT ASSESSMENT	110		110			Temp Vac	62,215.00	01		32.290
	62,215.00	Per Budget Amt			1	Per Vac	0.00	Temp Budget Amt			0	Temp Vac		1		
SR MD REF SP	05009014	GRP 08	FT	P	08/14/2025	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		110			Temp Vac	55,132.00	01		0.000
	55,132.00	Per Budget Amt			1	Per Vac	0.00	Temp Budget Amt			0	Temp Vac		1		
SR PARALEGAL	51016870	GRP 07	FT	T	08/24/2025	CHILDREN'S SERVICES	110		110			Temp Vac	51,960.00	01		49.200
	0.00	Per Budget Amt			0	Per Vac	51,960.00	Temp Budget Amt			1	Temp Vac		1		
SR SWE	05009299	GRP 07	FT	T	07/27/2025	LONG TERM CARE ELIGIBILITY	110		110			Temp Vac	51,960.00	01		0.000
	05009307	GRP 07	FT	P	09/24/2025	CHILD DAY CARE	110		110			Temp Vac	51,960.00	01		49.200
	05009352	GRP 07	FT	T	09/20/2025	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		110			Temp Vac	51,960.00	01		0.000
	05009418	GRP 07	FT	T	09/21/2025	SERVICES DIV SUPPORT SERVICES	110		110			Temp Vac	51,960.00	01		49.200
	05009434	GRP 07	FT	T	09/06/2025	SNAP ELIGIBILITY TEAMS	110		110			Temp Vac	51,960.00	01		50.000
	05009465	GRP 07	FT	T	09/06/2025	SNAP ELIGIBILITY TEAMS	110		110			Temp Vac	51,960.00	01		50.000
	05009495	GRP 07	FT	T	09/06/2025	TTW-TRANSITION TO WORK TEAMS	110		110			Temp Vac	51,960.00	01		38.650
	5103679	GRP 07	FT	T	09/06/2025	SNAP ELIGIBILITY TEAMS	110		110			Temp Vac	51,960.00	01		50.000
	5103933	GRP 07	FT	T	08/09/2025	TEMPORARY ASSISTANCE SERVICE TEAMS	110		110			Temp Vac	51,960.00	01		38.650
	51,960.00	Per Budget Amt			1	Per Vac	415,680.00	Temp Budget Amt			8	Temp Vac		9		
SS TM WKR	05009760	GRP 05	FT	T	10/20/2024	CHILD PROTECTIVE SERVICES	110		110			Temp Vac	46,261.00	01		49.200
	51012085	GRP 05	FT	P	10/19/2024	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		110			Temp Vac	46,261.00	01		49.200
	51012086	GRP 05	FT	P	08/06/2025	CHILD PROTECTIVE SERVICES	110		110			Temp Vac	46,261.00	01		49.200
	51016882	GRP 05	FT	P	07/01/2025	EFP - EMPLOYMENT & FIN PLANNING TEAMS	110		110			Temp Vac	46,261.00	01		38.650
	51019377	GRP 05	FT	P	09/06/2025	EC WORKS CENTER	110		110			Temp Vac	46,261.00	01		38.650

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	FUND Budget Amt	Temp Budget Amt	1	Temp Vac	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
185,044.00	51018495	GRP 10	FT	P	04/01/2025	FISCAL MANAGEMENT	110		46,261.00	Temp Budget Amt	1	Temp Vac	62,215.00	5	01	47.370
62,215.00	51018495	GRP 10	FT	P	04/01/2025	FISCAL MANAGEMENT	110		0.00	Temp Budget Amt	0	Temp Vac	49,021.00	1		
0.00	51018495	GRP 06	FT	T	07/12/2025	TEMPORARY ASSISTANCE SERVICE TEAMS	110		49,021.00	Temp Budget Amt	1	Temp Vac	39,539.00	1	02	38.650
39,539.00	00010483	GRP 04	FT	P	10/05/2024	EMPLOYMENT ASSESSMENT	110		0.00	Temp Budget Amt	0	Temp Vac	62,215.00	1		
124,430.00	5_019255	GRP 10	FT	P	06/28/2025	EMPLOYMENT ASSESSMENT	110		0.00	Temp Budget Amt	0	Temp Vac	62,215.00	2		

Totals for Department of Social Services

6,319,570.00	Perm Budget Amt	118	Perm Vac	3,637,015.00	Temp Budget Amt	67	Temp Vac	185
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Erie County
 POSITION CONTROL
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: CORNELLM
 Department: 122 Dept of Public Works

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
LABORER	07005532	GRP 03	FT	T	09/20/2025	CUSTODIAL SERVICES	110		38,490.00	03	100.000	
	51001148	GRP 03	FT	P	07/20/2025	UNIFIED COURT SYSTEM	110		38,490.00	03	11.000	
	51001158	GRP 03	FT	T	09/20/2025	UNIFIED COURT SYSTEM	110		38,490.00	03	11.000	
	51002319	GRP 03	FT	T	08/09/2025	UNIFIED COURT SYSTEM	110		38,490.00	03	11.000	
	51005560	GRP 03	FT	P	09/18/2025	CORR FAC/HOLDING CTR MAINT & REPAIRS	110		38,490.00	03	100.000	
	51016607	GRP 03	FT	P	09/20/2025	CUSTODIAL SERVICES	110		38,490.00	03	100.000	
115,470.00		Perm Budget Amt			3	Perm Vac			115,470.00	Temp Budget Amt	3	Temp Vac
MNT WKR	51008151	GRP 05	FT	P	10/10/2025	BUILDING MAINTENANCE & REPAIRS	110		41,594.00	02	100.000	
41,594.00		Perm Budget Amt			1	Perm Vac			0.00	Temp Budget Amt	0	Temp Vac
STATION ENG	51001143	GRP 09	FT	P	08/26/2025	CORR FAC/HOLDING CTR MAINT & REPAIRS	110		54,336.00	01	100.000	
54,336.00		Perm Budget Amt			1	Perm Vac			0.00	Temp Budget Amt	0	Temp Vac

Totals for Dept of Public Works

211,470.00		Perm Budget Amt			5	Perm Vac			115,470.00	Temp Budget Amt	3	Temp Vac
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Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: CORNELLM
 Department: 123 Highways (DPW)

Erie County
 POSITION CONTROL
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
CREW CHF HWY	03002196	GRP 10	FT	T	03/08/2025	EAST AURORA DISTRICT	210		53,830.00		01	100.000
	51017784	GRP 10	FT	P	09/06/2025	EAST AURORA DISTRICT	210		53,830.00		01	100.000
JR ADM ASST	51011574	GRP 07	FT	P	09/03/2025	ADMINISTRATION	210		51,960.00	2	01	100.000
LAB HWY	03005691	GRP 03	FT	P	10/01/2025	EAST AURORA DISTRICT	210		42,840.00		03	100.000
	03005692	GRP 03	FT	T	07/12/2025	EAST AURORA DISTRICT	210		42,840.00		03	100.000
	03005702	GRP 03	FT	T	09/20/2025	HAMBURG DISTRICT	210		42,840.00	1	03	100.000
MOT EQ OP	00006526	GRP 05	FT	P	03/28/2025	LANCASTER DISTRICT	210		45,246.00		02	100.000
	00006559	GRP 05	FT	T	12/02/2024	EAST AURORA DISTRICT	210		45,246.00		02	100.000
	00006562	GRP 05	FT	P	08/28/2025	HAMBURG DISTRICT	210		45,246.00		02	100.000
	00006578	GRP 05	FT	P	06/11/2025	CLARENCE DISTRICT	210		45,246.00		02	100.000
	5003500	GRP 05	FT	P	07/29/2025	HAMBURG DISTRICT	210		45,246.00		02	100.000
	5003502	GRP 05	FT	P	09/19/2025	CLARENCE DISTRICT	210		45,246.00		02	100.000
	50112708	GRP 05	FT	P	06/14/2025	LANCASTER DISTRICT	210		45,246.00		02	100.000
	5015533	GRP 05	FT	P	09/20/2025	HAMBURG DISTRICT	210		45,246.00		02	100.000
	5015539	GRP 05	FT	P	09/20/2025	EAST AURORA DISTRICT	210		45,246.00		02	100.000
PROJ MGR HIG	5019276	GRP 14	FT	P	07/07/2025	DESIGN	210		86,143.00	9	01	100.000
RECEPTIONIST	5009689	GRP 03	FT	T	02/10/2024	ADMINISTRATION	210		42,767.00		02	100.000
SM CIVIL ENG	0008349	GRP 14	FT	P	09/06/2025	DESIGN	210		86,143.00	1	01	100.000

Erie County
 POSITION CONTROL
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

Report: ZHR_VACANT_POS_RPT
 System: PRD/10C/ZHR_VACANT_RPT
 User: CORNELLM
 Department: 123 Highways (DPW)

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
	86,143.00	Perm Budget Amt			1	Perm Vac			0.00	0		1
		Temp Budget Amt				Temp Vac				5		18

Totals for Highways (DPW)

682,884.00 Perm Budget Amt 13 Perm Vac 227,523.00 Temp Budget Amt 5 Temp Vac 18

Report: ZHR_VACANT_POS_RPT
 System: PRD/106/ZHR_VACANT_RPT
 User: CORNELL
 Department: 124 Dept of Mental Health

Erie County

POSITION CONTROL

BENEFIT EARN VACANCY BY DEPARTMENT, JOB

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
FOR MH SP II	03003484	GRP 12	FT	P	11/06/2025	CHILDREN'S MENTAL HEALTH SERVICES	110		72,051.00	01	01	0.000
	72,051.00	Perm Budget Amt			1	Perm Vac	0	Temp Budget Amt		0	Temp Vac	1
MH EM D R C	51018076	GRP 14	FT	P	03/22/2025	MENTAL HEALTH SERVICES	110		86,143.00	01	01	0.000
	86,143.00	Perm Budget Amt			1	Perm Vac	0	Temp Budget Amt		0	Temp Vac	1
SR CL TYP	03008507	GRP 04	FT	P	07/15/2025	ADULT MENTAL HEALTH SERVICES	110		44,227.00	01	01	0.000
	51017155	GRP 04	FT	P	08/20/2025	CHILDREN'S MENTAL HEALTH SERVICES	110		44,227.00	01	01	0.000
	88,454.00	Perm Budget Amt			2	Perm Vac	0	Temp Budget Amt		0	Temp Vac	2

Totals for Dept of Mental Health

246,648.00 Perm Budget Amt 4 Perm Vac 0 Temp Budget Amt 0 Temp Vac 4

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
DET HM IN WK	00002973	GRP 09	FT	P	06/27/2024	INTAKE	110		58,577.00	01	51.000	
58,577.00	Perm Budget Amt				1	Perm Vac	0	Temp Vac		1		
DET REC CRD	03002985	GRP 08	FT	P	07/25/2025	ADMINISTRATION - DETENTION	110		55,132.00	01	51.000	
55,132.00	Perm Budget Amt				1	Perm Vac	0	Temp Vac		1		
DETFAC SG HP	03002963	GRP 06	FT	P	09/02/2025	BUILDING SERVICES	110		44,441.00	02	51.000	
03002964	GRP 06	FT	P	04/14/2025	BUILDING SERVICES	110		44,441.00	02	51.000		
88,882.00	Perm Budget Amt				2	Perm Vac	0	Temp Vac		2		
DETHMINWK HP	03002971	GRP 09	FT	P	09/12/2025	INTAKE	110		58,577.00	02	51.000	
5-016008	GRP 09	FT	P	09/30/2024	INTAKE	110		58,577.00	02	51.000		
117,154.00	Perm Budget Amt				2	Perm Vac	0	Temp Vac		2		
JR YDW	5-017894	GRP 06	FT	P	01/11/2025	SECURE DIRECT CARE SUPPORT	110		44,441.00	07	51.000	
5-017895	GRP 06	FT	P	07/25/2025	SECURE DIRECT CARE SUPPORT	110		44,441.00	07	51.000		
5-017896	GRP 06	FT	P	09/30/2025	SECURE DIRECT CARE SUPPORT	110		44,441.00	07	51.000		
133,323.00	Perm Budget Amt				3	Perm Vac	0	Temp Vac		3		
JUVE JUS CON	5-010680	GRP 10	FT	P	05/23/2024	JUVENILE DELINQUENCY SVCS TEAM-SSD JJC'S	110		62,215.00	01	51.000	
5-010682	GRP 10	FT	P	06/14/2025	JUVENILE DELINQUENCY SVCS TEAM-SSD JJC'S	110		62,215.00	01	51.000		
5-010684	GRP 10	FT	T	01/27/2024	JUVENILE DELINQUENCY SVCS TEAM-SSD JJC'S	110		62,215.00	01	51.000		
5-010687	GRP 10	FT	P	09/20/2025	JUVENILE DELINQUENCY SVCS TEAM-SSD JJC'S	110		62,215.00	01	51.000		
186,645.00	Perm Budget Amt				3	Perm Vac	62,215.00	Temp Budget Amt		4		
STF DEV MNG	51018178	GRP 10	FT	P	08/09/2025	ADMINISTRATION - DETENTION	110		62,215.00	01	51.000	
62,215.00	Perm Budget Amt				1	Perm Vac	0	Temp Vac		1		
DE WK HP	0C010501	GRP 07	FT	P	07/15/2025	SECURE CHILD CARE	110		47,524.00	02	51.000	
0C010516	GRP 07	FT	P	05/08/2025	SECURE CHILD CARE	110		47,524.00	02	51.000		
51009918	GRP 07	FT	P	08/02/2025	SECURE CHILD CARE	110		47,524.00	02	51.000		
51010483	GRP 07	FT	P	09/03/2025	SECURE CHILD CARE	110		47,524.00	02	51.000		
51015080	GRP 07	FT	T	09/06/2025	SECURE CHILD CARE	110		47,524.00	02	51.000		
51016391	GRP 07	FT	P	07/22/2025	SECURE CHILD CARE	110		47,524.00	02	51.000		
51016804	GRP 07	FT	P	05/22/2025	SECURE CHILD CARE	110		47,524.00	02	51.000		
51019106	GRP 07	FT	P	09/23/2025	SECURE CHILD CARE	110		47,524.00	02	51.000		
510-9107	GRP 07	FT	P	05/03/2025	SECURE CHILD CARE	110		47,524.00	02	51.000		

Erie County
 POSITION CONTROL
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: CORNELLM
 Department: 125 Youth Services Division

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	Temp Budget Amt	1	Temp Vac	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
	380,192.00	Perm Budget Amt			8	Perm Vac			47,524.00	Temp Budget Amt			9		
YTH DET WK	03010496	GRP 07	FT	P	07/20/2024	SECURE CHILD CARE	110		47,524.00			47,524.00	01	51.000	
	03010506	GRP 07	FT	T	09/22/2025	SECURE CHILD CARE	110		47,524.00			47,524.00	01	51.000	
	51015081	GRP 07	FT	T	03/09/2024	SECURE CHILD CARE	110		47,524.00			47,524.00	01	51.000	
	47,524.00	Perm Budget Amt			1	Perm Vac			95,048.00	Temp Budget Amt			2		

Totals for Youth Services Division

1,129,644.00	Perm Budget Amt	22	Perm Vac	204,787.00	Temp Budget Amt	4	Temp Vac	26
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Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: CORNELL4
 Department: 125 Probation

Erie County

POSITION CONTROL

BENEFIT EARN VACANCY BY DEPARTMENT, JOB

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
BILL ACCT CL	51005932	GRP 06	FT	P	05/31/2025	PROBATION ADMINISTRATION & OPERATIONS	110		49,021.00	1	01	88.000
	49,021.00	Perm Budget Amt			1	Perm Vac	0	Temp Budget Amt		0	Temp Vac	
PROB OFFICER	03007458	GRP 11	FT	T	09/25/2025	PROBATION SERVICES - ADULT	110		67,823.00	01	01	88.000
	03007508	GRP 11	FT	T	09/25/2025	PROBATION SERVICES - ADULT	110		67,823.00	01	01	88.000
	54016699	GRP 11	FT	T	04/19/2025	PROBATION SERVICES - JUVENILE/FAM CRT.	110		67,823.00	01	01	88.000
	0.00	Perm Budget Amt			0	Perm Vac	3	Temp Budget Amt		3	Temp Vac	
SR CL TYP	5-009763	GRP 04	FT	T	02/08/2025	PROBATION SERVICES - ADULT	110		44,227.00	01	01	88.000
	5-016683	GRP 04	FT	T	10/19/2024	PROBATION SERVICES - ADULT	110		44,227.00	01	01	88.000
	0.00	Perm Budget Amt			0	Perm Vac	2	Temp Budget Amt		2	Temp Vac	

Totals for Probation

49,021.00 Perm Budget Amt 1 Perm Vac 1 Perm Vac 291,923.00 Temp Budget Amt 5 Temp Vac 6

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
ACC CLK	510117987	GRP 04	FT	T	01/25/2025	CHILDREN WITH SPECIAL NEEDS ADMIN.	110		44,227.00	1	01	55.000
	0.00	Perm Budget Amt			0	Perm Vac			44,227.00	1		
ACCOUNT HP	51016403	GRP 09	FT	T	08/09/2025	ACCOUNTING AND FISCAL MANAGEMENT	110		58,577.00	1	02	64.000
	0.00	Perm Budget Amt			0	Perm Vac			58,577.00	1		
ACCOUNTANT	51002635	GRP 09	FT	T	05/31/2025	ACCOUNTING AND FISCAL MANAGEMENT	110		58,577.00	1	01	64.000
	0.00	Perm Budget Amt			0	Perm Vac			58,577.00	1		
AST DR CHD	03000398	GRP 10	FT	P	07/11/2025	CHILDREN WITH SPECIAL NEEDS ADMIN.	110		62,215.00	1	01	55.000
	62,215.00	Perm Budget Amt			1	Perm Vac			62,215.00	1		
CS MG EIS	09000853	GRP 07	FT	T	09/28/2025	EARLY INTERVENTION CASE MANAGEMENT	110		51,960.00	1	01	55.000
	0.00	Perm Budget Amt			0	Perm Vac			51,960.00	1		
DENT HYG	5009235	GRP 07	FT	P	10/05/2024	DENTAL HEALTH EDUCATION	110		51,960.00	1	01	64.000
	51,960.00	Perm Budget Amt			1	Perm Vac			51,960.00	1		
EMER MED TEC	5019190	GRP 07	FT	P	06/28/2025	EMS AMBULANCE OPERATIONS	110		51,960.00	1	01	91.000
	5019191	GRP 07	FT	P	06/28/2025	EMS AMBULANCE OPERATIONS	110		51,960.00	1	01	91.000
	5019192	GRP 07	FT	P	06/28/2025	EMS AMBULANCE OPERATIONS	110		51,960.00	1	01	91.000
	5019193	GRP 07	FT	P	06/28/2025	EMS AMBULANCE OPERATIONS	110		51,960.00	1	01	91.000
	5019194	GRP 07	FT	P	06/28/2025	EMS AMBULANCE OPERATIONS	110		51,960.00	1	01	91.000
	5019195	GRP 07	FT	P	06/28/2025	EMS AMBULANCE OPERATIONS	110		51,960.00	1	01	91.000
	5019196	GRP 07	FT	P	06/28/2025	EMS AMBULANCE OPERATIONS	110		51,960.00	1	01	91.000
	51019197	GRP 07	FT	P	06/28/2025	EMS AMBULANCE OPERATIONS	110		51,960.00	1	01	91.000
	51019198	GRP 07	FT	P	06/28/2025	EMS AMBULANCE OPERATIONS	110		51,960.00	1	01	91.000
	51019204	GRP 07	FT	T	09/06/2025	EMS AMBULANCE OPERATIONS	110		51,960.00	1	01	91.000
	51019206	GRP 07	FT	T	09/06/2025	EMS AMBULANCE OPERATIONS	110		51,960.00	1	01	91.000
	467,640.00	Perm Budget Amt			9	Perm Vac			103,920.00	2		
PH SAN	51016411	GRP 08	FT	T	08/09/2025	LEAD POISONING PREVENTION	110		55,132.00	1	01	64.000

Report: ZHR_VACANT_FOS_RPT
 System: PRD/10C/ZHR_VACANT_RPT
 User: CORNELIM
 Department: 127 Health

Erie County
 POSITION CONTROL
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	Temp Budget Amt	Perm Budget Amt	FUND	GRANT	FUND Budget Amt	Temp Budget Amt	Perm Budget Amt	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
JR ADM ASST	51016831	GRP 07	FT	P	04/19/2025	EMS ADMINISTRATION	55,132.00	0.00	110		110	55,132.00	0.00	51,960.00	1	01	100.000
JUV SB SR CO	51019113	GRP 13	FT	P	07/29/2025	HARM REDUCTION	0.00	0.00	295		295	0.00	0.00	78,000.00	1	01	0.000
MED OFF ASST	01006375	GRP 04	FT	T	08/21/2025	IMMUNIZATIONS	44,227.00	0.00	110		110	44,227.00	0.00	44,227.00	1	01	64.000
MERS COORD	51005195	GRP 08	FT	P	09/17/2025	MERS	0.00	0.00	230		230	0.00	0.00	55,132.00	1	01	47.000
PARAMEDIC I	5-019181	GRP 09	FT	T	06/28/2025	EMS AMBULANCE OPERATIONS	165,396.00	0.00	110		110	165,396.00	0.00	58,577.00	6	01	91.000
PARAMEDIC II	5-019124	GRP 10	FT	P	06/28/2025	EMS AMBULANCE OPERATIONS	292,885.00	0.00	110		110	292,885.00	0.00	62,215.00	8	01	91.000

SHORT DESC	POSITION NUMBER	JOB GROUP	BE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	Budget Amt	Temp Vac	Budget Amt	Temp Vac	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
435,505.00	Perm Budget Amt				7	Perm Vac			0.00	0	Temp Vac	7				
PEER NAV SUD	51015727	GRP 05	FT	P	03/27/2025	HARM REDUCTION	295		46,261.00		01	0.000	46,261.00	01	0.000	
	51017919	GRP 05	FT	P	01/27/2025	OPIOID OVERDOSE PREVENTION	281	FRCARA2226	46,261.00		01	0.000	46,261.00	01	0.000	
92,522.00	Perm Budget Amt				2	Perm Vac			0.00	0	Temp Vac	2				
PH NURSE	51010031	GRP 09	FT	P	03/25/2023	EMS ADMINISTRATION	281	27BT2425	88,392.00		01	0.000	88,392.00	01	0.000	
	51018306	GRP 09	FT	P	09/04/2025	TB OUTREACH	110		88,392.00		01	64.000	88,392.00	01	64.000	
176,784.00	Perm Budget Amt				2	Perm Vac			0.00	0	Temp Vac	2				
PHEMPREP COR	51016735	GRP 09	FT	T	07/03/2025	EMERGENCY PREPAREDNESS & RESPONSE	110		58,577.00		01	64.000	58,577.00	01	64.000	
0.00	Perm Budget Amt				0	Perm Vac			58,577.00	1	Temp Vac	1				
PRIN CLERK	51009113	GRP 06	FT	P	05/11/2025	EMS ADMINISTRATION	281	27BT2425	49,021.00		01	0.000	49,021.00	01	0.000	
	51016704	GRP 06	FT	T	02/09/2025	ACCOUNTING AND FISCAL MANAGEMENT	110		49,021.00		01	64.000	49,021.00	01	64.000	
49,021.00	Perm Budget Amt				1	Perm Vac			49,021.00	1	Temp Vac	2				
SR CL TYP	51016451	GRP 04	FT	P	09/16/2025	LEAD POISONING PREVENTION	110		44,227.00		01	64.000	44,227.00	01	64.000	
44,227.00	Perm Budget Amt				1	Perm Vac			0.00	0	Temp Vac	1				
SR CLERK	51011677	GRP 03	FT	P	06/30/2025	EMS ADMINISTRATION	281	27BT2425	42,767.00		01	0.000	42,767.00	01	0.000	
42,767.00	Perm Budget Amt				1	Perm Vac			0.00	0	Temp Vac	1				
SR CS MG EIS	00008185	GRP 09	FT	P	10/23/2025	CHILDREN WITH SPECIAL NEEDS ADMIN.	110		58,577.00		01	55.000	58,577.00	01	55.000	
58,577.00	Perm Budget Amt				1	Perm Vac			0.00	0	Temp Vac	1				
SR INV PH SN	51004761	GRP 10	FT	P	10/20/2025	ENVIRONMENTAL HEALTH ADM& ASSESSMENT-PHL	110		62,215.00		01	64.000	62,215.00	01	64.000	
	51016430	GRP 10	FT	P	01/25/2025	ENVIRONMENTAL HEALTH ADM& ASSESSMENT-PHL	281	YTOB2526	62,215.00		01	0.000	62,215.00	01	0.000	
124,430.00	Perm Budget Amt				2	Perm Vac			0.00	0	Temp Vac	2				
SR R A HEA	51019301	GRP 08	FT	P	07/12/2025	STD OUTREACH	281	HIVSTHCV2526	55,132.00		01	0.000	55,132.00	01	0.000	

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND Amt	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
55,132.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	
SR PST CN WK	00009185	GRP 07	FT	P	09/02/2025	ENVIRONMENTAL HEALTH ADM& ASSESSMENT-PHL	110		47,524.00		03	64.000
47,524.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	
SR SCENE INV	51018909	GRP 11	FT	P	11/07/2025	MEDICAL EXAMINER'S OFFICE	110		67,823.00		01	100.000
	51018910	GRP 11	FT	P	07/12/2025	MEDICAL EXAMINER'S OFFICE	110		67,823.00		01	100.000
	51018912	GRP 11	FT	P	01/01/2025	MEDICAL EXAMINER'S OFFICE	110		67,823.00		01	100.000
203,459.00	Perm Budget Amt				3	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	3	
SR STAT CLK	5-009243	GRP 06	FT	P	11/05/2025	SURVEILLANCE & EPIDEMIOLOGY	110		49,021.00		01	64.000
49,021.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	
SUPV PH SAN	5-018754	GRP 11	FT	P	10/16/2025	ENVIRONMENTAL HEALTH ADM& ASSESSMENT-PHL	281	YTOB2526	67,823.00		01	0.000
67,823.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	
TR CRD PHP G	5-009865	GRP 08	FT	P	09/30/2025	EMS ADMINISTRATION	281	27BT2425	55,132.00		01	0.000
55,132.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	
REG NURS RPT	5-013501	GRP 08	RPT	P	05/28/2025	YOUTH DETENTION HEALTH SERVICES	110		72,607.00		02	50.000
72,607.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	
SR CL TYP RP	51019351	GRP 04	RPT	P	07/26/2025	HARM REDUCTION	295		43,121.00		01	0.000
43,121.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: CORNELLM
 Department: 150 Board of Elections

Erie County
 POSITION CONTROL
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS COUNTY
AST DP CM BD	51007154	GRP 13	FT	P	02/13/2025	ADMINISTRATION-BOE - REP.	110		78,000.00	05	100.000
78,000.00	Perm Budget Amt				1	Perm Vac	0	Temp Vac	1		
CHF EL CL CU	51017706	GRP 09	FT	P	04/22/2023	ADMINISTRATION-BOE - REP.	110		58,577.00	05	100.000
58,577.00	Perm Budget Amt				1	Perm Vac	0	Temp Vac	1		
COM OP BD EL	5-004171	GRP 07	FT	P	01/17/2020	ADMINISTRATION-BOE - DEM.	110		51,960.00	05	100.000
5-006950	GRP 07	FT	P	01/20/2018	ADMINISTRATION-BOE - DEM.	110		51,960.00	05	100.000	
103,920.00	Perm Budget Amt				2	Perm Vac	0	Temp Vac	2		
DAT MAN SUP	5-010603	GRP 12	FT	P	08/20/2025	ADMINISTRATION-BOE - DEM.	110		72,051.00	05	100.000
72,051.00	Perm Budget Amt				1	Perm Vac	0	Temp Vac	1		
ELEC INFSYAS	5-016503	GRP 08	FT	P	01/01/2024	ADMINISTRATION-BOE - REP.	110		55,132.00	05	100.000
55,132.00	Perm Budget Amt				1	Perm Vac	0	Temp Vac	1		
ELECT CLK	5-004928	GRP 06	FT	P	01/28/2023	ADMINISTRATION-BOE - DEM.	110		49,021.00	05	100.000
5-004934	GRP 06	FT	P	01/01/2022	ADMINISTRATION-BOE - REP.	110		49,021.00	05	100.000	
5-007031	GRP 06	FT	P	09/21/2024	ADMINISTRATION-BOE - DEM.	110		49,021.00	05	100.000	
5-008971	GRP 06	FT	P	07/01/2024	ADMINISTRATION-BOE - DEM.	110		49,021.00	05	100.000	
5-009356	GRP 06	FT	P	01/09/2021	ADMINISTRATION-BOE - REP.	110		49,021.00	05	100.000	
5-010510	GRP 06	FT	P	08/02/2019	ADMINISTRATION-BOE - REP.	110		49,021.00	05	100.000	
5-012978	GRP 06	FT	P	09/18/2023	ADMINISTRATION-BOE - REP.	110		49,021.00	05	100.000	
5-013177	GRP 06	FT	P	02/22/2021	ADMINISTRATION-BOE - REP.	110		49,021.00	05	100.000	
5-013451	GRP 06	FT	P	01/01/2024	ADMINISTRATION-BOE - REP.	110		49,021.00	05	100.000	
5-013458	GRP 06	FT	P	01/01/2024	ADMINISTRATION-BOE - REP.	110		49,021.00	05	0.000	
490,210.00	Perm Budget Amt				10	Perm Vac	0	Temp Vac	10		
INSY SP BO	51011939	GRP 11	FT	P	05/09/2024	ADMINISTRATION-BOE - REP.	110		67,823.00	05	100.000
67,823.00	Perm Budget Amt				1	Perm Vac	0	Temp Vac	1		
JUNELECT CLK	0C005297	GRP 04	FT	P	01/06/2025	ADMINISTRATION-BOE - REP.	110		44,227.00	05	100.000
51002204	GRP 04	FT	P	12/11/2024	ADMINISTRATION-BOE - DEM.	110		44,227.00	05	100.000	
51003564	GRP 04	FT	P	12/17/2022	ADMINISTRATION-BOE - DEM.	110		44,227.00	05	100.000	
5-003566	GRP 04	FT	P	03/23/2024	ADMINISTRATION-BOE - DEM.	110		44,227.00	05	100.000	
51004714	GRP 04	FT	P	12/17/2022	ADMINISTRATION-BOE - DEM.	110		44,227.00	05	100.000	
51004715	GRP 04	FT	P	03/23/2024	ADMINISTRATION-BOE - DEM.	110		44,227.00	05	100.000	
51006175	GRP 04	FT	P	01/06/2025	ADMINISTRATION-BOE - DEM.	110		44,227.00	05	100.000	
51010579	GRP 04	FT	P	11/06/2021	ADMINISTRATION-BOE - DEM.	110		44,227.00	05	100.000	

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	Temp Budget Amt	0.00	Temp Budget Amt	FUND GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
353,816.00	03007410	GRP 08	FT	P	01/01/2025	ADMINISTRATION-BOE - REP.	110	0	Temp Vac	0	55,132.00	8	05	100.000
55,132.00	51011881	GRP 08	FT	P	01/09/2014	ADMINISTRATION-BOE - REP.	110	0	Temp Vac	0	55,132.00	1	05	100.000
55,132.00	5-008095	GRP 08	FT	P	12/30/2024	ADMINISTRATION-BOE - DEM.	110	0	Temp Vac	0	55,132.00	1	05	100.000
55,132.00	08008757	GRP 07	FT	P	02/26/2025	ADMINISTRATION-BOE - REP.	110	0	Temp Vac	0	51,960.00	1	05	100.000
51,960.00	5-002174	GRP 07	FT	P	05/10/2024	ADMINISTRATION-BOE - DEM.	110	0	Temp Vac	0	51,960.00	1	05	100.000
51,960.00	5-003617	GRP 07	FT	P	01/01/2024	ADMINISTRATION-BOE - REP.	110	0	Temp Vac	0	51,960.00	1	05	100.000
155,880.00	5-009102	GRP 12	FT	P	07/05/2025	ADMINISTRATION-BOE - DEM.	110	0	Temp Vac	0	72,051.00	3	05	100.000
72,051.00	5-008243	GRP 07	FT	P	03/28/2015	ADMINISTRATION-BOE - REP.	110	0	Temp Vac	0	51,960.00	1	05	100.000
51,960.00	5-010042	GRP 07	FT	P	04/06/2024	ADMINISTRATION-BOE - REP.	110	0	Temp Vac	0	51,960.00	1	05	100.000
103,920.00	51010140	GRP 01	RPT	P	05/17/2014	ADMINISTRATION-BOE - REP.	110	0	Temp Vac	0	53,677.00	2	05	100.000
53,677.00	51014301	GRP 14	RPT	P	09/25/2023	ADMINISTRATION-BOE - DEM.	110	0	Temp Vac	0	39,917.00	1	05	100.000
39,917.00	51012853	GRP 14	RPT	P	02/10/2023	ADMINISTRATION-BOE - DEM.	110	0	Temp Vac	0	83,990.00	1	05	100.000
83,990.00	51014301	GRP 14	RPT	P	09/25/2023	ADMINISTRATION-BOE - DEM.	110	0	Temp Vac	0	83,990.00	1	05	100.000

Erie County
 POSITION CONTROL
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB
 Report: ZHR_VACANT_FOS_RPT
 System: PRD/10C/ZHR_VACANT_RPT
 User: CORNELIM
 Department: 1E0 Board of Elections

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
167,930.20	Perm Budget Amt				2	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	
ELEC CLK RPT	51008525	GRP 06	RPT	P	06/09/2023	ADMINISTRATION-BOE - REP.	110		47,796.00	05	100.000	
	51013452	GRP 06	RPT	P	01/29/2025	ADMINISTRATION-BOE - REP.	110		47,796.00	05	100.000	
	51013453	GRP 06	RPT	P	05/22/2025	ADMINISTRATION-BOE - REP.	110		47,796.00	05	100.000	
143,388.20	Perm Budget Amt				3	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	
JR EL CL RPT	51004555	GRP 04	RPT	P	07/26/2025	ADMINISTRATION-BOE - DEM.	110		22,114.00	05	100.000	
	51007130	GRP 04	RPT	P	06/14/2025	ADMINISTRATION-BOE - DEM.	110		43,121.00	05	100.000	
	51007131	GRP 04	RPT	P	04/05/2025	ADMINISTRATION-BOE - DEM.	110		43,121.00	05	100.000	
	51007554	GRP 04	RPT	P	12/15/2020	ADMINISTRATION-BOE - REP.	110		43,121.00	05	100.000	
	51016472	GRP 04	RPT	P	09/05/2025	ADMINISTRATION-BOE - REP.	110		22,114.00	05	100.000	
	51016601	GRP 04	RPT	P	01/01/2024	ADMINISTRATION-BOE - REP.	110		33,170.00	05	100.000	
206,751.50	Perm Budget Amt				6	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	
SR COM OP RP	5-010731	GRP 08	RPT	P	10/19/2024	ADMINISTRATION-BOE - DEM.	110		53,754.00	05	100.000	
53,754.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	
SR EL CL RPT	5-004642	GRP 07	RPT	P	05/20/2023	ADMINISTRATION-BOE - REP.	110		25,980.00	05	100.000	
	5-005446	GRP 07	RPT	P	07/26/2023	ADMINISTRATION-BOE - DEM.	110		25,980.00	05	100.000	
	5-006647	GRP 07	RPT	P	09/04/2018	ADMINISTRATION-BOE - REP.	110		50,661.00	05	100.000	
102,621.00	Perm Budget Amt				3	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	
VO MA TE RPT	5-010013	GRP 07	RPT	P	03/20/2025	ADMINISTRATION-BOE - REP.	110		50,661.00	05	100.000	
50,661.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	

Totals for Board of Elections

2,595,535.00 Perm Budget Amt

52 Perm Vac

0 Temp Budget Amt

0 Temp Vac

52

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
LEGAL SEC	51010515	GRP 07	FT	T	06/28/2025	CIVIL LITIGATION	110		51,960.00		01	100.000

0.00	Perm Budget Amt	0	Perm Vac	51,960.00	Temp Budget Amt	1	Temp Vac					
0.00	Perm Budget Amt	0	Perm Vac	51,960.00	Temp Budget Amt	1	Temp Vac					

Totals for County Attorney - Dept of Law

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: CORNELIUM
 Department: 161 Personnel

Erie County
 POSITION CONTROL
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

Page: 41
 Date: 12/01/2025
 Time: 07:43:38
 As of: 09/30/2025

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
PERS CLK	51018913	GRP 06	FT	P	01/01/2025	BENEFIT SERVICES	110		49,021.00		01	100.000
						Temp Vac				0		
						Perm Vac				1		
						Temp Budget Amt				0.00		
						Perm Budget Amt				49,021.00		

Totals for Personnel

49,021.00 Perm Budget Amt 1 Perm Vac 0 Temp Vac 0.00 Temp Budget Amt 1

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
HOUSING SPEC	51009715	GRP 10	FT	P	12/21/2023	COMMUNITY DEVELOPMENT	290		62,215.00		01	0.000
	62,215.00	Perm Budget Amt			1	Perm Vac				1		
INF TECH SPE	5-019001	GRP 08	FT	P	01/01/2025	ENVIRONMENTAL COMPLIANCE	281	WNYCSMPMP2527	55,132.00		01	0.000
	55,132.00	Perm Budget Amt			1	Perm Vac				1		
PLANNER	51016838	GRP 10	FT	P	01/27/2025	PLANNING	110		62,215.00		01	100.000
	62,215.00	Perm Budget Amt			1	Perm Vac				1		
PR CRD EN PL	51018290	GRP 13	FT	P	09/20/2025	PLANNING	110		78,000.00		01	100.000
	78,000.00	Perm Budget Amt			1	Perm Vac				1		
PR ENV COM S	51018587	GRP 14	FT	P	04/05/2025	ENVIRONMENTAL COMPLIANCE	281	CTCEPPP2429	86,143.00		01	18.000
	86,143.00	Perm Budget Amt			1	Perm Vac				1		
SPV CH AC CL	51016745	GRP 09	FT	P	01/14/2025	COMMUNITY DEVELOPMENT	290		58,577.00		01	0.000
	58,577.00	Perm Budget Amt			1	Perm Vac				1		
SR ENV CO SP	5-015301	GRP 12	FT	T	09/21/2024	ENVIRONMENTAL COMPLIANCE	281	CTCEPPP2429	72,051.00		01	18.000
	0.00	Perm Budget Amt			0	Perm Vac				1		
	72,051.00	Temp Budget Amt			1	Temp Vac						
Totals for Environment & Planning Division												
	402,262.00	Perm Budget Amt			6	Perm Vac				1		
		Temp Budget Amt			1	Temp Vac						

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
ASST PRJ ADM	51009773	GRP 09	FT	T	07/26/2025	AREA AGENCY ON AGING	281	III-B2025	58,577.00	1	01	25.000
	0.00	Perm Budget Amt			0	Perm Vac			58,577.00	1		
CHF DIETITIA	00001192	GRP 12	FT	P	09/20/2025	SENIOR SERVICES ADMIN & SUPPORT	110		72,051.00	1	01	100.000
	72,051.00	Perm Budget Amt			1	Perm Vac			72,051.00	1		
CS MG SR SRV	00000859	GRP 07	FT	P	10/19/2024	COMMUNITY SERVICES COORDINATOR	110		51,960.00		01	50.000
	00000860	GRP 07	FT	P	04/01/2024	COMMUNITY SERVICES COORDINATOR	110		51,960.00		01	50.000
	00000870	GRP 07	FT	P	03/08/2025	AREA AGENCY ON AGING	281	ADCSI2526	51,960.00		01	0.000
	00000871	GRP 07	FT	P	09/21/2024	AREA AGENCY ON AGING	281	NYCONNECTS2526	51,960.00		01	0.000
	00000874	GRP 07	FT	T	04/01/2024	AREA AGENCY ON AGING	281	NYCONNECTS2526	51,960.00		01	0.000
	00000875	GRP 07	FT	T	10/07/2024	AREA AGENCY ON AGING	281	III-E2025	51,960.00		01	25.000
	51015678	GRP 07	FT	P	12/14/2024	AREA AGENCY ON AGING	281	NYCONNECTS2526	51,960.00		01	0.000
	259,800.00	Perm Budget Amt			5	Perm Vac			103,920.00	2		
OUT AD SR SV	51015677	GRP 06	FT	T	07/26/2025	AREA AGENCY ON AGING	281	RSVP2526	49,021.00		01	45.000
	0.00	Perm Budget Amt			0	Perm Vac			49,021.00	1		
SUP ACCT	51018914	GRP 11	FT	P	01/01/2025	AREA AGENCY ON AGING	281	III-B2025	67,823.00		01	25.000
	67,823.00	Perm Budget Amt			1	Perm Vac			67,823.00	1		

Totals for Department for the Aging

399,674.00 Perm Budget Amt 7 Perm Vac 211,518.00 Temp Budget Amt 4 Temp Vac 11

SHORT DESC	POSITION NUMBER	JOB GROUP	BE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
GREENSKEEPER	51001266	GRP 10	FT	P	07/12/2025	GROVER CLEVELAND PARK	110		58,026.00		02	100.000
	58,026.00	Perm Budget Amt			1	Perm Vac	0	Temp Budget Amt		0	Temp Vac	1
PARK SUPT	51016460	GRP 13	FT	P	07/12/2025	ELLICOTT CREEK PARK	110		78,000.00		02	100.000
	78,000.00	Perm Budget Amt			1	Perm Vac	0	Temp Budget Amt		0	Temp Vac	1
PK MN WK I	51001347	GRP 03	FT	T	08/09/2025	GROVER CLEVELAND PARK	110		42,840.00		02	100.000
	51009999	GRP 03	FT	T	09/20/2025	COMO LAKE PARK	110		42,840.00		02	100.000
	0.00	Perm Budget Amt			0	Perm Vac	2	Temp Budget Amt		2	Temp Vac	2

Totals for Parks

136,026.00 Perm Budget Amt

2 Perm Vac

85,680.00 Temp Budget Amt

2 Temp Vac

4

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: CORNELLM
 Department: 165 Central Police Services

Erie County
 POSITION CONTROL
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
FOR BIO I	51017063	GRP 11	FT	T	08/09/2025	FORENSIC LABORATORY	110		67,823.00	1	02	100.000
	0.00	Perm Budget Amt			0	Perm Vac			67,823.00	1		
POL COM WTR	00007317	GRP 07	FT	P	09/16/2024	E-911 SERVICES	230		51,960.00		01	47.000
	00007324	GRP 07	FT	P	12/06/2024	E-911 SERVICES	230		51,960.00		01	47.000
	51008502	GRP 07	FT	T	05/23/2023	E-911 SERVICES	230		51,960.00		01	47.000
	51017061	GRP 07	FT	P	09/13/2025	E-911 SERVICES	230		51,960.00		01	47.000
	155,880.00	Perm Budget Amt			3	Perm Vac			51,960.00	1		
PUB SF DS I	5-004317	GRP 08	FT	P	02/24/2025	E-911 SERVICES	230		55,132.00		01	47.000
	55,132.00	Perm Budget Amt			1	Perm Vac			0.00	0		
SR POL CM WT	00009209	GRP 09	FT	P	05/01/2024	E-911 SERVICES	230		58,577.00		01	47.000
	58,577.00	Perm Budget Amt			1	Perm Vac			0.00	0		
Totals for Central Police Services												
	269,589.00	Perm Budget Amt			5	Perm Vac			119,783.00	2		

Erie County
 POSITION CONTROL
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB
 Report: ZHR_VACANT_POS_RPT
 System: PRD/10C/ZHR_VACANT_RPT
 User: CORNELLM
 Department: 167 Emergency Services

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
BLDG GD	51015602	GRP 06	FT	P	09/06/2025	BUILDING SECURITY	110		44,441.00		01	100.000
	51015605	GRP 06	FT	P	10/29/2025	BUILDING SECURITY	110		44,441.00		01	100.000
	51017637	GRP 06	FT	T	05/24/2025	BUILDING SECURITY	110		44,441.00		01	100.000
	51017641	GRP 06	FT	P	07/20/2025	BUILDING SECURITY	110		44,441.00		01	100.000
	51018054	GRP 06	FT	P	09/22/2025	BUILDING SECURITY	110		44,441.00		01	100.000
177,764.00 Perm Budget Amt 4 Perm Vac 44,441.00 Temp Budget Amt 1 Temp Vac												
PUB SF INC R	51005832	GRP 10	FT	T	09/19/2025	DISASTER PREPAREDNESS	281	67SHSP2326	62,215.00		01	0.000
0.00 Perm Budget Amt 0 Perm Vac 62,215.00 Temp Budget Amt 1 Temp Vac												

Totals for Emergency Services

177,764.00 Perm Budget Amt 4 Perm Vac 106,656.00 Temp Budget Amt 2 Temp Vac

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
ACCT ANALYST	51011860	GRP 11	FT	T	03/22/2025	SEWER DISTRICT ADMINISTRATION	220		67,823.00	1	01	100.000
	0.00	Perm Budget Amt			0	Perm Vac	Temp Budget Amt			1		
ADMIN ASST	51016487	GRP 09	FT	P	09/26/2024	SEWER DISTRICT ADMINISTRATION	220		58,577.00	1	01	100.000
	58,577.00	Perm Budget Amt			1	Perm Vac	Temp Budget Amt			0		
ADMIN CLERK	51012759	GRP 07	FT	P	03/22/2025	SEWER DISTRICT ADMINISTRATION	220		51,960.00	1	01	100.000
	51,960.00	Perm Budget Amt			1	Perm Vac	Temp Budget Amt			0		
ASST CIV ENG	00000319	GRP 11	FT	P	07/03/2024	SEWER DISTRICT ADMINISTRATION	220		67,823.00	1	01	100.000
	00000321	GRP 11	FT	T	05/18/2024	SEWER DISTRICT ADMINISTRATION	220		67,823.00	0	01	100.000
	67,823.00	Perm Budget Amt			1	Perm Vac	Temp Budget Amt			2		
ASST SAN ENG	00000520	GRP 12	FT	T	04/19/2025	SEWER DISTRICT ADMINISTRATION	220		72,051.00	1	01	100.000
	51005205	GRP 12	FT	T	05/18/2024	SEWER DISTRICT ADMINISTRATION	220		72,051.00	0	01	100.000
	0.00	Perm Budget Amt			0	Perm Vac	Temp Budget Amt			2		
ASST SW RP S	51005306	GRP 09	FT	P	09/06/2025	SEWER DISTRICT OPERATIONS	220		54,336.00	1	01	100.000
	54,336.00	Perm Budget Amt			1	Perm Vac	Temp Budget Amt			0		
AST CH MT EL	51012787	GRP 12	FT	P	12/12/2023	SEWER DISTRICT ADMINISTRATION	220		72,051.00	1	01	100.000
	72,051.00	Perm Budget Amt			1	Perm Vac	Temp Budget Amt			1		
CO SWR DI OP	51014308	GRP 13	FT	P	09/23/2025	SEWER DISTRICT ADMINISTRATION	220		78,000.00	1	01	100.000
	78,000.00	Perm Budget Amt			1	Perm Vac	Temp Budget Amt			0		
DR PR CC	51009928	GRP 05	FT	P	09/25/2023	SEWER DISTRICT ADMINISTRATION	220		46,261.00	1	01	100.000
	46,261.00	Perm Budget Amt			1	Perm Vac	Temp Budget Amt			0		
ENJN ME AST	51019257	GRP 05	FT	P	06/17/2025	SEWER DISTRICT ADMINISTRATION	220		46,261.00	1	01	100.000
	51019258	GRP 05	FT	P	06/17/2025	SEWER DISTRICT OPERATIONS	220		46,261.00	0	01	100.000

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
	92,522.00	Perm Budget Amt		2	Perm Vac		0.00	Temp Budget Amt		0	Temp Vac	
EL TECH WST	00003195	GRP 10	FT	T	02/22/2025	SEWER DISTRICT MANAGEMENT	220		62,215.00	01	100.000	
	51001242	GRP 10	FT	T	02/22/2025	SEWER DISTRICT MANAGEMENT	220		62,215.00	01	100.000	
	0.00	Perm Budget Amt		0	Perm Vac	124,430.00	Temp Budget Amt			2	Temp Vac	
JR MNT WK SE	00005333	GRP 04	FT	T	06/14/2025	SEWER DISTRICT OPERATIONS	220		39,539.00	02	100.000	
	51004102	GRP 04	FT	T	06/14/2025	SEWER DISTRICT OPERATIONS	220		39,539.00	02	100.000	
	51010488	GRP 04	FT	P	10/05/2024	SEWER DISTRICT OPERATIONS	220		39,539.00	02	100.000	
	39,539.00	Perm Budget Amt		1	Perm Vac	79,078.00	Temp Budget Amt			2	Temp Vac	
LABORER	00005571	GRP 03	FT	P	08/13/2025	SEWER DISTRICT OPERATIONS	220		38,490.00	03	100.000	
	5-001912	GRP 03	FT	T	08/23/2025	SEWER DISTRICT OPERATIONS	220		38,490.00	03	100.000	
	5-009246	GRP 03	FT	P	02/27/2025	SEWER DISTRICT OPERATIONS	220		38,490.00	03	100.000	
	76,980.00	Perm Budget Amt		2	Perm Vac	38,490.00	Temp Budget Amt			1	Temp Vac	
MNT WKR SEW	00006335	GRP 05	FT	P	05/21/2022	SEWER DISTRICT OPERATIONS	220		41,594.00	02	100.000	
	00006339	GRP 05	FT	P	06/20/2021	SEWER DISTRICT OPERATIONS	220		41,594.00	02	100.000	
	00006343	GRP 05	FT	P	06/02/2021	SEWER DISTRICT OPERATIONS	220		41,594.00	02	100.000	
	00006345	GRP 05	FT	P	10/08/2022	SEWER DISTRICT OPERATIONS	220		41,594.00	02	100.000	
	00006349	GRP 05	FT	P	05/18/2024	SEWER DISTRICT OPERATIONS	220		41,594.00	02	100.000	
	00006351	GRP 05	FT	P	04/09/2022	SEWER DISTRICT OPERATIONS	220		41,594.00	02	100.000	
	5-010494	GRP 05	FT	P	04/19/2025	SEWER DISTRICT OPERATIONS	220		41,594.00	02	100.000	
	5-010495	GRP 05	FT	P	05/18/2024	SEWER DISTRICT OPERATIONS	220		41,594.00	02	100.000	
	5-010496	GRP 05	FT	P	05/18/2024	SEWER DISTRICT OPERATIONS	220		41,594.00	02	100.000	
	5-010499	GRP 05	FT	P	05/29/2025	SEWER DISTRICT OPERATIONS	220		41,594.00	02	100.000	
	415,940.00	Perm Budget Amt		10	Perm Vac	0.00	Temp Budget Amt			0	Temp Vac	
SR CL TYP	00008650	GRP 04	FT	P	05/17/2025	SEWER DISTRICT MANAGEMENT	220		44,227.00	01	100.000	
	51017635	GRP 04	FT	P	06/14/2025	SEWER DISTRICT ADMINISTRATION	220		44,227.00	01	100.000	
	88,454.00	Perm Budget Amt		2	Perm Vac	0.00	Temp Budget Amt			0	Temp Vac	
SR DP CON CL	51005616	GRP 07	FT	P	11/07/2024	SEWER DISTRICT ADMINISTRATION	220		51,960.00	01	100.000	

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
51,960.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	0	100.000
SR SEW FAC M	02009279	GRP 09	FT	P	05/04/2022	SEWER DISTRICT OPERATIONS	220		54,336.00	1	02	100.000
54,336.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	0	100.000
SR WSTR PL O	00C09576	GRP 10	FT	P	01/08/2025	SEWER DISTRICT OPERATIONS	220		58,026.00	1	01	100.000
00C09577	GRP 10	FT	P	04/08/2025	SEWER DISTRICT OPERATIONS	220			58,026.00	0	01	100.000
116,052.00	Perm Budget Amt				2	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	2	100.000
SWR FAC MEC	00009642	GRP 07	FT	P	08/06/2025	SEWER DISTRICT OPERATIONS	220		47,524.00	1	02	100.000
47,524.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	100.000
SWR MNT WRK	0J009625	GRP 07	FT	T	05/04/2024	SEWER DISTRICT OPERATIONS	220		47,524.00	0	02	100.000
0J009626	GRP 07	FT	T	05/03/2022	SEWER DISTRICT OPERATIONS	220			47,524.00	0	02	100.000
00009629	GRP 07	FT	P	05/15/2021	SEWER DISTRICT OPERATIONS	220			47,524.00	0	02	100.000
00009630	GRP 07	FT	P	05/09/2023	SEWER DISTRICT OPERATIONS	220			47,524.00	0	02	100.000
00009634	GRP 07	FT	P	07/09/2025	SEWER DISTRICT OPERATIONS	220			47,524.00	0	02	100.000
00009636	GRP 07	FT	P	06/28/2025	SEWER DISTRICT OPERATIONS	220			47,524.00	0	02	100.000
00009637	GRP 07	FT	P	06/01/2023	SEWER DISTRICT ADMINISTRATION	220			47,524.00	0	02	100.000
51001811	GRP 07	FT	T	05/06/2023	SEWER DISTRICT OPERATIONS	220			47,524.00	0	02	100.000
237,620.00	Perm Budget Amt				5	Perm Vac	142,572.00	Temp Budget Amt	3	Temp Vac	8	100.000
WST TPO I	0C010397	GRP 07	FT	T	07/13/2025	SEWER DISTRICT OPERATIONS	220		47,524.00	0	01	100.000
51001772	GRP 07	FT	T	09/20/2025	SEWER DISTRICT OPERATIONS	220			47,524.00	0	01	100.000
0.00	Perm Budget Amt				0	Perm Vac	95,048.00	Temp Budget Amt	2	Temp Vac	2	100.000
WST TPO II	0C010414	GRP 08	FT	T	07/13/2025	SEWER DISTRICT OPERATIONS	220		50,821.00	0	01	100.000
0.00	Perm Budget Amt				0	Perm Vac	50,821.00	Temp Budget Amt	1	Temp Vac	1	100.000
51003515	GRP 05	RPT	P	03/28/2025	SEWER DISTRICT MANAGEMENT	220			37,009.00	0	01	100.000

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	Temp Budget Amt	Temp Vac	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
									0.00	0		1		
									37,009.00	1				

Totals for Div. of Sewerage Management

1,686,944.00 Perm Budget Amt 35 Perm Vac 810,187.00 Temp Budget Amt 15 Temp Vac 50

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	Temp Budget Amt	0.00	Temp Budget Amt	1	Temp Vac	2	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
AST DR LI	51014804	SPECIAL	FT	T	12/28/2024	SYSTEM SERVICES	820		0.00						0.00		02	100.000
	51019230	SPECIAL	FT	P	06/14/2025	INFORMATION TECHNOLOGY	820		0.00						0.00		02	100.000
	0.00	Perm Budget Amt							0.00	Temp Budget Amt	1	Temp Vac		2				
ASTLIBINTEAD	51018539	SPECIAL	FT	P	08/30/2025	INFORMATION TECHNOLOGY	820		0.00						0.00		01	100.000
	0.00	Perm Budget Amt							0.00	Temp Budget Amt	0	Temp Vac		1				
BOOK PRC	51003605	GRP 02	FT	T	10/13/2018	TECHNICAL SERVICES	820		37,282.00						37,282.00		03	100.000
	0.00	Perm Budget Amt							37,282.00	Temp Budget Amt	1	Temp Vac		1				
DEP DIR LIB	51018851	SPECIAL	FT	P	05/22/2025	SYSTEM SERVICES	820		0.00						0.00		02	100.000
	0.00	Perm Budget Amt							0.00	Temp Budget Amt	0	Temp Vac		1				
LIB ASSOC	51002191	GRP 05	FT	P	09/07/2024	MOBILE SERVICES	820		46,261.00						46,261.00		01	100.000
	51005027	GRP 05	FT	T	02/25/2023	CIRCULATION	820		46,261.00						46,261.00		01	100.000
	46,261.00	Perm Budget Amt							46,261.00	Temp Budget Amt	1	Temp Vac		2				
LIBRARIAN I	51003978	GRP 09	FT	P	03/11/2023	ADULT OUTREACH SERVICES	820		51,671.00						51,671.00		01	100.000
	51003979	GRP 09	FT	P	09/19/2025	CENTRAL PUBLIC SERVICE GRANTS	821	CLAZ2025	51,671.00						51,671.00		01	0.000
	103,342.00	Perm Budget Amt							51,671.00	Temp Budget Amt	0	Temp Vac		2				
SR ACCOUNT	51019026	GRP 10	FT	P	04/05/2025	BUSINESS OFFICE	820		62,215.00						62,215.00		01	100.000
	62,215.00	Perm Budget Amt							62,215.00	Temp Budget Amt	1	Temp Vac		1				
SR ACCT CLK	00008115	GRP 06	FT	T	04/05/2025	BUSINESS OFFICE	820		49,021.00						49,021.00		01	100.000
	0.00	Perm Budget Amt							49,021.00	Temp Budget Amt	1	Temp Vac		1				
STATION ENG	00010079	GRP 09	FT	P	10/07/2023	MAINTENANCE	820		54,336.00						54,336.00		01	100.000
	00010081	GRP 09	FT	P	09/28/2024	MAINTENANCE	820		54,336.00						54,336.00		01	100.000

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	FUND Budget Amt	Temp Budget Amt	0	Temp Vac	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
108,672.00	51018111	SPECIAL	FT	P	06/07/2025	HUMAN RESOURCES	820		820	0.00	0	Temp Vac	0.00	2	01	100.000
0.00	51018111	SPECIAL	FT	P	06/07/2025	HUMAN RESOURCES	820		820	0.00	0	Temp Vac	0.00	1	01	100.000
51014926	GRP 07	FT	T	T	09/20/2025	INFORMATION TECHNOLOGY	820		820	51,960.00	0	Temp Vac	51,960.00	1	01	100.000
0.00	51007570	GRP 02	RPT	T	09/29/2018	TECHNICAL SERVICES	820		820	51,960.00	1	Temp Vac	18,641.00	1	03	100.000
0.00	51016618	SPECIAL	RPT	P	01/31/2025	DEVELOPMENT & COMMUNICATIONS	820		820	18,641.00	1	Temp Vac	0.00	1	01	100.000
0.00	51016618	SPECIAL	RPT	P	01/31/2025	DEVELOPMENT & COMMUNICATIONS	820		820	0.00	0	Temp Vac	0.00	1	01	100.000
51016696	GRP 04	RPT	P	P	05/22/2025	SECURITY	820		820	37,068.00	0	Temp Vac	37,068.00	03	100.000	
51018559	GRP 04	RPT	P	P	09/08/2025	SECURITY	820		820	37,068.00	0	Temp Vac	37,068.00	03	100.000	
51018560	GRP 04	RPT	T	T	03/22/2025	SECURITY	820		820	37,068.00	0	Temp Vac	37,068.00	03	100.000	
51019228	GRP 04	RPT	P	P	09/20/2025	SECURITY	820		820	38,550.00	0	Temp Vac	38,550.00	03	100.000	
Totals for BEC Public Library																
433,176.00		Perm Budget Amt			14	Perm Vac	240,233.00		Temp Budget Amt	7	Temp Vac			21		

SHORT DESC	POSITION NUMBER	JOB GROUP	BE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
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Totals for FUND	110											
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18,673,736.00	Perm Fund Amt			329	Perm Vac		Temp Fund Amt		7,812,307.00	1.39	Temp Vac	468
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Totals for FUND	281											
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961,681.00	Perm Fund Amt			16	Perm Vac		Temp Fund Amt		635,283.00	11	Temp Vac	27
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Totals for FUND	230											
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492,256.00	Perm Fund Amt			9	Perm Vac		Temp Fund Amt		274,637.00	5	Temp Vac	14
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Totals for FUND	295											
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167,382.00	Perm Fund Amt			3	Perm Vac		Temp Fund Amt		49,021.00	1	Temp Vac	4
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Totals for FUND	210											
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682,884.00	Perm Fund Amt			13	Perm Vac		Temp Fund Amt		227,523.00	5	Temp Vac	18
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Totals for FUND	290											
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120,752.00	Perm Fund Amt			2	Perm Vac		Temp Fund Amt		0.00	0	Temp Vac	2
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Totals for FUND	220											
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1,686,944.00	Perm Fund Amt			35	Perm Vac		Temp Fund Amt		810,187.00	15	Temp Vac	50
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Totals for FUND	820											
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381,505.00	Perm Fund Amt			13	Perm Vac		Temp Fund Amt		240,233.00	7	Temp Vac	20
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Totals for FUND	821											
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51,571.00	Perm Fund Amt			1	Perm Vac		Temp Fund Amt		0.00	0	Temp Vac	1
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Totals for FUND	821											
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Totals:	Total Perm Vac	421	Total Temp Vac	183	Total Vacancies	604	Total Positions	5,315	Percent	11%		
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Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: CORNELLM
 Department: 103 Labor Relations

Erie County
 POSITION CONTROL
 PART TIME VACANCY BY DEPARTMENT, JOB

Page: 1
 Date: 12/01/2025
 Time: 07:46:57
 As of: 09/30/2025

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
LARESTUIN SE	51016728	GRP 01	SeasonP		07/08/2021	DEPARTMENT OF LABOR RELATIONS	110		14,959.00		07	100.0000

14,959.00 Perm Budget Amt 1 Perm Vac 0 Temp Vac 0 Temp Budget Amt 1

Totals for Labor Relations

14,959.00 Perm Budget Amt 1 Perm Vac 0 Temp Vac 0 Temp Budget Amt 1

Erie County
 POSITION CONTROL
 PART TIME VACANCY BY DEPARTMENT, JOB

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: CORNELLM
 Department: 111 Real Property Tax Services

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
SUP ACCT PT	51018297	GRP 11	PT	P	06/01/2024	DEPARTMENT OF REAL PROPERTY TAX	110		32,216.00		01	100.000
	32,216.00	Perm Budget Amt			1	Perm Vac				0	Temp Vac	1
TAX ACCT PT	51015554	GRP 10	PT	P	01/01/2022	DEPARTMENT OF REAL PROPERTY TAX	110		29,552.00		01	100.000
	29,552.00	Perm Budget Amt			1	Perm Vac				0	Temp Vac	1
Totals for Real Property Tax Services												
	61,768.00	Perm Budget Amt			2	Perm Vac				0	Temp Vac	2

Erie County
 POSITION CONTROL
 PART TIME VACANCY BY DEPARTMENT, JOB

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: CORNELIUS
 Department: 112 Comptroller

SHORT DESC	POSITION NUMBER	JOB GROUP	BE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
MAN FILL SEA	51018938	SPECIAL	SeasonP		08/30/2025	AUDIT & CONTROL	110		0.00		07	100.000

0.00	Perm Budget Amt	1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1
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Totals for Comptroller

0.00	Perm Budget Amt	1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1
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SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
CLERK PT	51002309	GRP 01	PT	P	08/01/2024	ACTIONS AND PROCEEDINGS/PISTOL PERMITS	110		19,447.00		02	100.000
	51002354	GRP 01	PT	P	10/07/2023	RECORDING	110		19,447.00		02	100.000
	51002357	GRP 01	PT	P	04/08/2025	RECORDING	110		19,447.00		02	100.000
	51002358	GRP 01	PT	P	03/01/2025	ACTIONS AND PROCEEDINGS/PISTOL PERMITS	110		19,447.00		02	100.000
	51004349	GRP 01	PT	T	01/13/2024	RECORDING	110		19,447.00		02	100.000
77,788.00 Perm Budget Amt 4 Perm Vac 19,447.00 Temp Budget Amt 1 Temp Vac 5												
JR MT V CS P	51002288	GRP 05	PT	T	09/21/2024	AUTO BUREAU BRANCH OFFICES	110		21,974.00		02	100.000
	51002291	GRP 05	PT	P	06/07/2025	AUTO BUREAU BRANCH OFFICES	110		21,974.00		02	100.000
	51002299	GRP 05	PT	P	04/25/2025	AUTO BUREAU BRANCH OFFICES	110		21,974.00		02	100.000
	51002300	GRP 05	PT	P	11/22/2024	AUTO BUREAU BRANCH OFFICES	110		21,974.00		02	100.000
	51002331	GRP 05	PT	P	06/15/2024	AUTO BUREAU BRANCH OFFICES	110		21,974.00		02	100.000
	51002332	GRP 05	PT	P	10/05/2024	AUTO BUREAU BRANCH OFFICES	110		21,974.00		02	100.000
	51002333	GRP 05	PT	P	10/12/2024	AUTO BUREAU BRANCH OFFICES	110		21,974.00		02	100.000
	51002336	GRP 05	PT	P	12/20/2024	AUTO BUREAU BRANCH OFFICES	110		18,905.00		02	100.000
	51002340	GRP 05	PT	P	06/17/2025	AUTO BUREAU BRANCH OFFICES	110		21,974.00		02	100.000
	51002343	GRP 05	PT	P	06/14/2025	AUTO BUREAU BRANCH OFFICES	110		21,974.00		02	100.000
	51008178	GRP 05	PT	P	05/30/2023	AUTO BUREAU BRANCH OFFICES	110		21,974.00		02	100.000
216,671.00 Perm Budget Amt 10 Perm Vac 21,974.00 Temp Budget Amt 1 Temp Vac 11												

Totals for County Clerk

294,459.00	Perm Budget Amt	14	Perm Vac	41,421.00	Temp Budget Amt	2	Temp Vac	16
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Report: ZHR_VACANT_POS_RPT
 System: PRD/10C/ZHR_VACANT_RPT
 User: CORNELLUM
 Department: 115 Office of the Sheriff

Erie County
 POSITION CONTROL
 PART TIME VACANCY BY DEPARTMENT, JOB

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	Temp Budget Amt	0	Temp Vac	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
DS SE RES S	51011332	GRP 51	SeasonP		07/15/2023	STADIUM DETAIL	110		0.00	0	Temp Vac	4,682.00	07	07	0.000
	51011340	GRP 51	SeasonP		08/14/2021	STADIUM DETAIL	110		0.00	0	Temp Vac	4,682.00	07	07	0.000
	51011342	GRP 51	SeasonP		08/13/2021	STADIUM DETAIL	110		0.00	0	Temp Vac	4,682.00	07	07	0.000
	51011344	GRP 51	SeasonP		07/17/2021	STADIUM DETAIL	110		0.00	0	Temp Vac	4,682.00	07	07	0.000
	51011345	GRP 51	SeasonP		07/12/2025	STADIUM DETAIL	110		0.00	0	Temp Vac	4,682.00	07	07	0.000
	51011346	GRP 51	SeasonP		04/19/2025	STADIUM DETAIL	110		0.00	0	Temp Vac	4,682.00	07	07	0.000
	51011348	GRP 51	SeasonP		06/29/2024	STADIUM DETAIL	110		0.00	0	Temp Vac	4,682.00	07	07	0.000
	51011349	GRP 51	SeasonP		04/05/2025	STADIUM DETAIL	110		0.00	0	Temp Vac	4,682.00	07	07	0.000
37,456.00 Perm Budget Amt 8 Perm Vac													8		
DS SEC RES S	51011383	GRP 50	SeasonP		07/12/2025	STADIUM DETAIL	110		0.00	0	Temp Vac	2,840.00	07	07	0.000
	51011386	GRP 50	SeasonP		06/30/2025	STADIUM DETAIL	110		0.00	0	Temp Vac	2,840.00	07	07	0.000
	51011393	GRP 50	SeasonP		04/19/2025	STADIUM DETAIL	110		0.00	0	Temp Vac	2,840.00	07	07	0.000
	51011402	GRP 50	SeasonP		04/19/2025	STADIUM DETAIL	110		0.00	0	Temp Vac	2,840.00	07	07	0.000
	51011421	GRP 50	SeasonP		04/19/2025	STADIUM DETAIL	110		0.00	0	Temp Vac	2,840.00	07	07	0.000
	51011426	GRP 50	SeasonP		04/19/2025	STADIUM DETAIL	110		0.00	0	Temp Vac	2,840.00	07	07	0.000
	51011428	GRP 50	SeasonP		07/12/2025	STADIUM DETAIL	110		0.00	0	Temp Vac	2,840.00	07	07	0.000
	51011430	GRP 50	SeasonP		04/19/2025	STADIUM DETAIL	110		0.00	0	Temp Vac	2,840.00	07	07	0.000
	51011439	GRP 50	SeasonP		04/19/2025	STADIUM DETAIL	110		0.00	0	Temp Vac	2,840.00	07	07	0.000
	51011455	GRP 50	SeasonP		07/26/2025	STADIUM DETAIL	110		0.00	0	Temp Vac	2,840.00	07	07	0.000
	51011462	GRP 50	SeasonP		12/18/2025	STADIUM DETAIL	110		0.00	0	Temp Vac	2,840.00	07	07	0.000
	51011484	GRP 50	SeasonP		04/19/2025	STADIUM DETAIL	110		0.00	0	Temp Vac	2,840.00	07	07	0.000
	51011491	GRP 50	SeasonP		05/18/2024	STADIUM DETAIL	110		0.00	0	Temp Vac	2,840.00	07	07	0.000
	51011499	GRP 50	SeasonP		05/18/2024	STADIUM DETAIL	110		0.00	0	Temp Vac	2,840.00	07	07	0.000
	51011578	GRP 50	SeasonP		04/19/2025	STADIUM DETAIL	110		0.00	0	Temp Vac	2,840.00	07	07	0.000
	51011579	GRP 50	SeasonP		07/12/2025	STADIUM DETAIL	110		0.00	0	Temp Vac	2,840.00	07	07	0.000
	51011583	GRP 50	SeasonP		04/19/2025	STADIUM DETAIL	110		0.00	0	Temp Vac	2,840.00	07	07	0.000
	51011585	GRP 50	SeasonP		04/19/2025	STADIUM DETAIL	110		0.00	0	Temp Vac	2,840.00	07	07	0.000
	51011586	GRP 50	SeasonP		04/19/2025	STADIUM DETAIL	110		0.00	0	Temp Vac	2,840.00	07	07	0.000
	51011592	GRP 50	SeasonP		04/19/2025	STADIUM DETAIL	110		0.00	0	Temp Vac	2,840.00	07	07	0.000
	51011593	GRP 50	SeasonP		04/19/2025	STADIUM DETAIL	110		0.00	0	Temp Vac	2,840.00	07	07	0.000
	51017493	GRP 50	SeasonP		06/17/2023	STADIUM DETAIL	110		0.00	0	Temp Vac	1,420.00	07	07	0.000
	51017502	GRP 50	SeasonP		05/18/2024	STADIUM DETAIL	110		0.00	0	Temp Vac	1,420.00	07	07	0.000
	51017507	GRP 50	SeasonP		04/19/2025	STADIUM DETAIL	110		0.00	0	Temp Vac	1,420.00	07	07	0.000
	51017517	GRP 50	SeasonP		04/19/2025	STADIUM DETAIL	110		0.00	0	Temp Vac	1,420.00	07	07	0.000
	51017521	GRP 50	SeasonP		07/20/2024	STADIUM DETAIL	110		0.00	0	Temp Vac	1,420.00	07	07	0.000
	51017525	GRP 50	SeasonP		07/12/2025	STADIUM DETAIL	110		0.00	0	Temp Vac	1,420.00	07	07	0.000
	51017534	GRP 50	SeasonP		12/18/2024	STADIUM DETAIL	110		0.00	0	Temp Vac	1,420.00	07	07	0.000
	51017547	GRP 50	SeasonP		04/19/2025	STADIUM DETAIL	110		0.00	0	Temp Vac	1,420.00	07	07	0.000
	51017548	GRP 50	SeasonP		06/23/2022	STADIUM DETAIL	110		0.00	0	Temp Vac	1,420.00	07	07	0.000
	51017549	GRP 50	SeasonP		06/23/2022	STADIUM DETAIL	110		0.00	0	Temp Vac	1,420.00	07	07	0.000
	51017552	GRP 50	SeasonP		06/23/2022	STADIUM DETAIL	110		0.00	0	Temp Vac	1,420.00	07	07	0.000
	51017553	GRP 50	SeasonP		06/23/2022	STADIUM DETAIL	110		0.00	0	Temp Vac	1,420.00	07	07	0.000

Erie County
 POSITION CONTROL
 PART TIME VACANCY BY DEPARTMENT, JOB

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: CORNELLM
 Department: 115 Office of the Sheriff

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
	76,680.00	Perm Budget Amt			33	Perm Vac				0		33
		Perm Budget Amt			41	Perm Vac				0		41

Totals for Office of the Sheriff

114,136.00 Perm Budget Amt

Erie County
 POSITION CONTROL
 PART TIME VACANCY BY DEPARTMENT, JOB

Report: ZHR_VACANT_FOS_RPT
 System: PRD/106/ZHR_VACANT_RPT
 User: CORNELLY
 Department: 116 Jail Management

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
HC GD PT	51016613	GRP 08	PT	P	09/20/2025	SECURITY HC	110		19,149.00	02	100.000	
	51017847	GRP 08	PT	P	11/02/2024	SECURITY HC	110		19,149.00	02	100.000	
	51017848	GRP 08	PT	P	11/11/2025	SECURITY HC	110		19,149.00	02	100.000	
	51017854	GRP 08	PT	P	03/08/2025	SECURITY HC	110		19,149.00	02	100.000	
	51017855	GRP 08	PT	P	07/26/2025	SECURITY HC	110		19,149.00	02	100.000	
	51017856	GRP 08	PT	P	11/15/2024	SECURITY HC	110		19,149.00	02	100.000	
114,894.00 Perm Budget Amt										0	Temp Vac	6

Totals for Jail Management

114,894.00 Perm Budget Amt

0.00 Temp Budget Amt

6

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS COUNTY
EN CR 1 SEA	51012143	GRP 02	SeasonP		08/02/2025	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		14,235.00	02	0.000
14,235.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	1
CASEWKR PT	51011888	GRP 09	PT	P	09/04/2024	CHILD PROTECTIVE SERVICES	110		27,824.00	02	49.200
51011889	GRP 09	PT	P	P	09/18/2024	CHILD PROTECTIVE SERVICES	110		27,824.00	02	49.200
55,648.00	Perm Budget Amt			2	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	2
EN CR 1 PT	51002087	GRP 02	PT	P	09/13/2025	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		19,739.00	02	0.000
19,739.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	1
EN CR 2 PT	51017074	GRP 05	PT	P	08/12/2025	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		21,974.00	02	0.000
51017076	GRP 05	PT	P	P	08/23/2025	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		21,974.00	02	0.000
43,948.00	Perm Budget Amt			2	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	2
PR SVC IN PT	51012162	GRP 12	PT	P	10/19/2024	CHILD PROTECTIVE SERVICES	110		34,224.00	01	49.200
34,224.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	1

Totals for Department of Social Services

167,794.00	Perm Budget Amt			7	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	7
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SHORT DESC	POSITION NUMBER	JOB GROUP	BE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE	
CHAPLAIN PT	03001023	GRP 11	PT	P	03/15/2025	SECURE CHILD CARE	110	3,391.00		04	51.000	
	51018227	GRP 11	PT	P	03/15/2025	SECURE CHILD CARE	110	16,956.00		04	51.000	
20,347.00	Perm Budget Amt				2	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac	2
DET HM IN PT	00C02981	GRP 09	PT	P	08/02/2025	INTAKE	110	22,530.00		02	51.000	
22,530.00	Perm Budget Amt				1	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac	1
DFSG PT HP	09002970	GRP 06	PT	P	07/09/2021	BUILDING SERVICES	110	14,102.00		02	51.000	
14,102.00	Perm Budget Amt				1	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac	1
YTH DET WK P	5-006936	GRP 07	PT	P	07/25/2025	SECURE PART TIME YDW CHILD CARE	110	15,080.00		02	51.000	
	5-006937	GRP 07	PT	T	09/20/2025	SECURE PART TIME YDW CHILD CARE	110	15,080.00		02	51.000	
	5-010431	GRP 07	PT	P	07/23/2025	SECURE PART TIME YDW CHILD CARE	110	15,080.00		02	51.000	
	5-016802	GRP 07	PT	P	05/31/2025	SECURE PART TIME YDW CHILD CARE	110	15,080.00		02	51.000	
45,240.00	Perm Budget Amt				3	Perm Vac		15,080.00	Temp Budget Amt	1	Temp Vac	4

Totals for Youth Services Division

102,219.00 Perm Budget Amt 7 Perm Vac 15,080.00 Temp Budget Amt 1 Temp Vac 8

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
C IN C EMS P	51005153	GRP 15	PT	P	05/20/2023	EMS TRAINING	110		7,645.00		02	100.000
	51005174	GRP 15	PT	P	06/28/2025	EMS TRAINING	110		7,281.00		02	100.000
	51005175	GRP 15	PT	P	03/26/2025	EMS TRAINING	110		5,233.00		02	100.000
20,159.00	Perm Budget Amt				3	Perm Vac			0.00	0	Temp Vac	3
C L IN EMS P	51005230	GRP 08	PT	P	03/26/2025	EMS TRAINING	110		3,490.00		02	100.000
	51005231	GRP 08	PT	P	05/20/2023	EMS TRAINING	110		3,499.00		02	100.000
	51005232	GRP 08	PT	P	12/04/2024	EMS TRAINING	110		2,173.00		02	100.000
	51005244	GRP 08	PT	P	03/26/2025	EMS TRAINING	110		2,810.00		02	100.000
	51006162	GRP 08	PT	P	03/26/2025	EMS TRAINING	110		3,976.00		02	100.000
15,948.00	Perm Budget Amt				5	Perm Vac			0.00	0	Temp Vac	5
DEL SR CH PT	51018442	GRP 04	PT	P	05/21/2025	PUBLIC HEALTH LAB ADMINISTRATION	281	SPHT2227	18,781.00		02	0.000
18,781.00	Perm Budget Amt				1	Perm Vac			0.00	0	Temp Vac	1
LAB TEC EC P	51017937	GRP 11	PT	P	07/31/2023	ENVIRONMENTAL HEALTH LAB	110		32,216.00		01	0.000
32,216.00	Perm Budget Amt				1	Perm Vac			0.00	0	Temp Vac	1
MED DIR PH P	51009099	GRP 18	PT	P	09/28/2019	EMS ADMINISTRATION	281	27BT2425	59.00		07	0.000
59.00	Perm Budget Amt				1	Perm Vac			0.00	0	Temp Vac	1
PARAMED I FT	51018032	GRP 09	PT	P	09/16/2025	EMS AMBULANCE OPERATIONS	110		27,824.00		01	91.000
	51018036	GRP 09	PT	T	06/01/2025	EMS AMBULANCE OPERATIONS	110		27,824.00		01	91.000
	51018037	GRP 09	PT	P	09/16/2025	EMS AMBULANCE OPERATIONS	110		27,824.00		01	91.000
55,648.00	Perm Budget Amt				2	Perm Vac			27,824.00	1	Temp Vac	3
PR WK IN FT	51005284	GRP 01	PT	P	10/19/2024	EMS TRAINING	110		1,201.00		02	100.000
	51005289	GRP 01	PT	P	05/26/2021	EMS TRAINING	110		827.00		02	100.000
	51005297	GRP 01	PT	P	12/14/2024	EMS TRAINING	110		1,397.00		02	100.000
	51005299	GRP 01	PT	P	03/26/2025	EMS TRAINING	110		1,476.00		02	100.000
	51006183	GRP 01	PT	P	12/14/2024	EMS TRAINING	110		590.00		02	100.000

Erie County
 POSITION CONTROL
 PART TIME VACANCY BY DEPARTMENT, JOB

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: CORNELIUM
 Department: 127 Health

SHORT DESC	POSITION NUMBER	JOB GROUP	BE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	Temp Vac	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
	5.491.00	Perm Budget Amt		5	Perm Vac				0	0.00	5		
REG MD DIR P	51004136	GRP 18	PT	P	05/25/2019	EMS ADMINISTRATION	281	27BT2425	0	529.00	07		0.000
	529.00	Perm Budget Amt		1	Perm Vac				0	0.00	1		

Totals for Health

148,831.00	Perm Budget Amt	19	Perm Vac	27,824.00	Temp Budget Amt	1	Temp Vac	20
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SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	Temp Budget Amt	0	Temp Vac	FUND GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
CH EL CL C P	51003576	GRP 09	PT	P	01/08/2016	ADMINISTRATION-BOE - DEM.	110			110	27,824.00	1	05	100.000
27,824.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac				
DAPRCBOE PT	51014951	GRP 13	PT	P	06/20/2020	ADMINISTRATION-BOE - REP.	110			110	10,500.00	1	05	100.000
10,500.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac				
ELC FIN CL P	51007156	GRP 06	PT	P	01/01/2020	ADMINISTRATION-BOE - REP.	110			110	23,285.00	1	05	100.000
23,285.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac				
ELC IN S P	51007157	GRP 11	PT	P	03/19/2020	ADMINISTRATION-BOE - REP.	110			110	32,216.00	1	05	100.000
32,216.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac				
ELE WKR PTMB	00003139	GRP 01	PT	P	08/24/2025	ADMINISTRATION-BOE - REP.	110			110	10,708.00	1	05	100.000
00003141	GRP 01	PT	P	08/20/2021	ADMINISTRATION-BOE - REP.	110				110	10,708.00	1	05	100.000
00003143	GRP 01	PT	P	01/04/2025	ADMINISTRATION-BOE - REP.	110				110	9,711.00	1	05	100.000
00003145	GRP 01	PT	P	08/18/2025	ADMINISTRATION-BOE - REP.	110				110	10,708.00	1	05	100.000
00003150	GRP 01	PT	P	08/01/2025	ADMINISTRATION-BOE - REP.	110				110	10,708.00	1	05	100.000
00003151	GRP 01	PT	P	08/23/2025	ADMINISTRATION-BOE - DEM.	110				110	10,708.00	1	05	100.000
00003155	GRP 01	PT	P	08/23/2025	ADMINISTRATION-BOE - DEM.	110				110	10,708.00	1	05	100.000
00003157	GRP 01	PT	P	01/18/2020	ADMINISTRATION-BOE - REP.	110				110	3,897.00	1	05	100.000
00003159	GRP 01	PT	P	08/29/2025	ADMINISTRATION-BOE - DEM.	110				110	10,708.00	1	05	100.000
00003161	GRP 01	PT	P	05/01/2021	ADMINISTRATION-BOE - REP.	110				110	6,850.00	1	05	100.000
00003165	GRP 01	PT	P	11/05/2022	ADMINISTRATION-BOE - REP.	110				110	3,897.00	1	05	100.000
51007645	GRP 01	PT	P	08/23/2025	ADMINISTRATION-BOE - DEM.	110				110	19,447.00	1	05	100.000
51012654	GRP 01	PT	P	08/23/2025	ADMINISTRATION-BOE - DEM.	110				110	19,447.00	1	05	100.000
51012655	GRP 01	PT	P	08/22/2025	ADMINISTRATION-BOE - DEM.	110				110	19,447.00	1	05	100.000
51012656	GRP 01	PT	P	08/29/2025	ADMINISTRATION-BOE - DEM.	110				110	19,447.00	1	05	100.000
51016026	GRP 01	PT	P	08/17/2023	ADMINISTRATION-BOE - REP.	110				110	19,447.00	1	05	100.000
51016027	GRP 01	PT	P	06/26/2025	ADMINISTRATION-BOE - REP.	110				110	19,447.00	1	05	100.000
51016028	GRP 01	PT	P	10/21/2023	ADMINISTRATION-BOE - REP.	110				110	19,447.00	1	05	100.000
51016029	GRP 01	PT	P	07/31/2025	ADMINISTRATION-BOE - REP.	110				110	19,447.00	1	05	100.000
51016030	GRP 01	PT	P	08/27/2022	ADMINISTRATION-BOE - REP.	110				110	19,447.00	1	05	100.000
51016105	GRP 01	PT	P	08/27/2022	ADMINISTRATION-BOE - REP.	110				110	19,447.00	1	05	100.000

SHORT DESC	POSITION NUMBER	JOB GROUP	BE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND Budget Amt	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
	293.791.00	Perm Budget Amt			21	Perm Vac	0.00	Temp Budget Amt		21		
JR EL CL PT	51C04176	GRP 04	PT	P	08/01/2025	ADMINISTRATION-BOE - DEM.	110		21,008.00		05	100.000
	51012979	GRP 04	PT	P	01/01/2016	ADMINISTRATION-BOE - REP.	110		21,008.00		05	100.000
	42.016.00	Perm Budget Amt			2	Perm Vac	0.00	Temp Budget Amt		2		
MATECBOE PT	51C07110	GRP 07	PT	P	12/17/2022	ADMINISTRATION-BOE - DEM.	110		24,681.00		05	100.000
	51C08695	GRP 07	PT	P	08/16/2024	ADMINISTRATION-BOE - DEM.	110		24,681.00		05	100.000
	49.352.00	Perm Budget Amt			2	Perm Vac	0.00	Temp Budget Amt		2		
PR EL C A PT	51016471	GRP 08	PT	P	01/01/2022	ADMINISTRATION-BOE - REP.	110		26,188.00		05	100.000
	26.188.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt		1		
PR SUVP EL P	51J05970	GRP 09	PT	P	04/26/2021	ADMINISTRATION-BOE - DEM.	110		27,824.00		05	100.000
	27.824.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt		1		
SR EL CL PT	51J14079	GRP 07	PT	P	09/02/2017	ADMINISTRATION-BOE - REP.	110		24,681.00		05	100.000
	24.681.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt		1		
Totals for Board of Elections												
	557,677.00	Perm Budget Amt			32	Perm Vac	0.00	Temp Budget Amt		32		

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
INTERN SEAS	51016418	GRP 01	SeasonP	SeasonP	09/16/2025	ENVIRONMENTAL COMPLIANCE	110		14,959.00	07	100.000	
	51016687	GRP 01	SeasonP	SeasonP	12/04/2024	ENVIRONMENTAL COMPLIANCE	281	RNRLEWMP2025	14,959.00	07	0.000	
	51016688	GRP 01	SeasonP	SeasonP	11/30/2024	ENVIRONMENTAL COMPLIANCE	281	RNRLEWMP2025	14,959.00	07	0.000	
	51016836	GRP 01	SeasonP	SeasonP	09/02/2025	PLANNING	110		14,959.00	07	100.000	
	51016837	GRP 01	SeasonP	SeasonP	03/16/2024	PLANNING	110		14,959.00	07	100.000	
	51017359	GRP 01	SeasonP	SeasonP	05/17/2024	ENVIRONMENTAL COMPLIANCE	110		9,448.00	07	32.400	
	51017360	GRP 01	SeasonP	SeasonP	11/12/2024	ENVIRONMENTAL COMPLIANCE	110		9,448.00	07	32.400	
	51017361	GRP 01	SeasonP	SeasonP	05/22/2025	ENVIRONMENTAL COMPLIANCE	110		9,448.00	07	32.400	
	51017362	GRP 01	SeasonP	SeasonP	08/14/2023	ENVIRONMENTAL COMPLIANCE	110		9,448.00	07	32.400	
	51018126	GRP 01	SeasonP	SeasonP	09/16/2025	ENVIRONMENTAL COMPLIANCE	281	ECFWRP1923	14,959.00	07	0.000	
127,546.00 Perm Budget Amt										10	Perm Vac	
0.00 Temp Budget Amt										0	Temp Vac	

Totals for Environment & Planning Division

127,546.00 Perm Budget Amt

10 Perm Vac

0.00 Temp Budget Amt

0 Temp Vac

10

Erie County
 POSITION CONTROL
 PART TIME VACANCY BY DEPARTMENT, JOB

Report: ZHR_VACANT_POS_RPT
 System: PRD/10C/ZHR_VACANT_RPT
 User: CORNELLM
 Department: 163 Department for the Aging

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE	
COM SR AD FT	03001812	GRP 01	ET	P	01/11/2025	AREA AGENCY ON AGING	281	III-C-12025	17,411.00		03	10.000	
	17,411.00	Perm Budget Amt			1	Perm Vac			0.00	Temp Budget Amt		0	Temp Vac

Totals for Department for the Aging

17,411.00	Perm Budget Amt	1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac
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SHORT DESC	POSITION NUMBER	JOB GROUP	BE GRP	FILL STAT	REFILL DATE	FUNCTION	Temp Budget Amt	Perm Budget Amt	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
BEAC SUPV SE	51006350	GRP 49	SeasonP		08/06/2025	WENDT/BENNETT BEACH PARK	0.00	110	110		9,320.00	1	07	100.000
	9,320.00	Perm Budget Amt			1	Perm Vac	0.00	0	Temp Budget Amt		0	Temp Vac		
LIFEGD CP S	51003312	GRP 47	SeasonP		08/12/2025	WENDT/BENNETT BEACH PARK	0.00	110	110		8,920.00	2	02	100.000
	51005651	GRP 47	SeasonP		09/13/2025	WENDT/BENNETT BEACH PARK	0.00	110	110		8,920.00	2	02	100.000
	17,810.00	Perm Budget Amt			2	Perm Vac	0.00	0	Temp Budget Amt		0	Temp Vac		
LIFEGD SEAS	51003603	GRP 45	SeasonP		08/16/2025	WENDT/BENNETT BEACH PARK	0.00	110	110		8,520.00	7	02	100.000
	51004452	GRP 45	SeasonP		08/09/2025	WENDT/BENNETT BEACH PARK	0.00	110	110		8,520.00	7	02	100.000
	51005656	GRP 45	SeasonP		08/30/2025	WENDT/BENNETT BEACH PARK	0.00	110	110		4,260.00	7	02	100.000
	51005657	GRP 45	SeasonP		08/28/2025	WENDT/BENNETT BEACH PARK	0.00	110	110		8,520.00	7	02	100.000
	5-013372	GRP 45	SeasonP		09/20/2025	WENDT/BENNETT BEACH PARK	0.00	110	110		4,260.00	7	02	100.000
	5-017911	GRP 45	SeasonP		08/17/2025	WENDT/BENNETT BEACH PARK	0.00	110	110		8,520.00	7	02	100.000
	5-017912	GRP 45	SeasonP		09/08/2025	WENDT/BENNETT BEACH PARK	0.00	110	110		8,520.00	7	02	100.000
	51,120.00	Perm Budget Amt			7	Perm Vac	0.00	0	Temp Budget Amt		0	Temp Vac		
PARK ATT SEA	51011823	GRP 33	SeasonP		09/06/2025	COMO LAKE PARK	0.00	110	110		5,813.00	13	03	100.000
	51011825	GRP 33	SeasonP		08/13/2025	WENDT/BENNETT BEACH PARK	0.00	110	110		5,813.00	13	03	100.000
	51012680	GRP 33	SeasonP		06/28/2025	ELMA MEADOWS PARK	0.00	110	110		12,456.00	13	03	100.000
	51012681	GRP 33	SeasonP		08/28/2025	GROVER CLEVELAND PARK	0.00	110	110		12,456.00	13	03	100.000
	51018542	GRP 33	SeasonP		06/08/2025	PARKS ADMINISTRATION	0.00	110	110		13,148.00	13	03	100.000
	51018545	GRP 33	SeasonP		04/21/2025	PARKS ADMINISTRATION	0.00	110	110		13,148.00	13	03	100.000
	51018547	GRP 33	SeasonP		03/29/2025	PARKS ADMINISTRATION	0.00	110	110		13,148.00	13	03	100.000
	51018548	GRP 33	SeasonP		08/23/2025	PARKS ADMINISTRATION	0.00	110	110		13,148.00	13	03	100.000
	51018550	GRP 33	SeasonP		05/23/2024	PARKS ADMINISTRATION	0.00	110	110		13,148.00	13	03	100.000
	5-018576	GRP 33	SeasonP		07/30/2025	PARKS ADMINISTRATION	0.00	110	110		13,148.00	13	03	100.000
	5-018577	GRP 33	SeasonP		08/16/2025	PARKS ADMINISTRATION	0.00	110	110		13,148.00	13	03	100.000
	5-018580	GRP 33	SeasonP		09/27/2025	PARKS ADMINISTRATION	0.00	110	110		13,148.00	13	03	100.000
	5-018581	GRP 33	SeasonP		12/06/2024	PARKS ADMINISTRATION	0.00	110	110		13,148.00	13	03	100.000
	154,870.00	Perm Budget Amt			13	Perm Vac	0.00	0	Temp Budget Amt		0	Temp Vac		
PARK ATT SEAS	51017285	GRP 33	SeasonP		09/19/2025	GROVER CLEVELAND PARK	0.00	110	110		17,300.00	13	03	100.000

Erie County
 POSITION CONTROL
 PART TIME VACANCY BY DEPARTMENT, JOB

Report: ZHR_VACANT_POS_RPT
 System: PRD/106/ZHR_VACANT_RPT
 User: CORNELL_M
 Department: 164 Parks

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	Temp Budget Amt	0.00	Temp Budget Amt	0	Temp Vac	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
	17,300,30				1	Perm Vac					0				1

Totals for Parks

250,450.00 Perm Budget Amt 24 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 24

SHORT DESC	POSITION NUMBER	JOB GROUP	BE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	Temp	Budget Amt	Temp	Budget Amt	Temp	Vac	Budget Amt	TOT VAC	CS CD	COUNTY SHARE
CL TYP (SEA)	00001753	GRP 01	SeasonP		03/15/2014	SEWER DISTRICT OPERATIONS	220			14,959.00		02	100.000					
	00001754	GRP 01	SeasonP		06/29/2016	SEWER DISTRICT OPERATIONS	220			14,959.00		02	100.000					
	00001755	GRP 01	SeasonP		08/06/2016	SEWER DISTRICT OPERATIONS	220			14,959.00		02	100.000					
	51001773	GRP 01	SeasonP		07/20/2018	SEWER DISTRICT OPERATIONS	220			14,959.00		02	100.000					
	51005633	GRP 01	SeasonP		06/02/2020	SEWER DISTRICT OPERATIONS	220			14,959.00		02	100.000					
	51005634	GRP 01	SeasonP		08/12/2015	SEWER DISTRICT OPERATIONS	220			14,959.00		02	100.000					
	51005635	GRP 01	SeasonP		01/14/2023	SEWER DISTRICT OPERATIONS	220			14,959.00		02	100.000					
104.713.00	Perm Budget Amt				7	Perm Vac			0.00	Temp Budget Amt		0	Temp Vac			7		
INTERN SEAS	51001459	GRP 01	SeasonP		05/31/2025	SEWER DISTRICT ADMINISTRATION	220			14,959.00		07	100.000					
14,959.00	Perm Budget Amt				1	Perm Vac			0.00	Temp Budget Amt		0	Temp Vac			1		
LABORER SEA	00005651	GRP 40	SeasonP		04/14/2018	SEWER DISTRICT OPERATIONS	220			12,098.00		03	100.000					
	00005671	GRP 40	SeasonP		09/12/2023	SEWER DISTRICT OPERATIONS	220			12,098.00		03	100.000					
	00005672	GRP 40	SeasonP		03/25/2017	SEWER DISTRICT OPERATIONS	220			12,098.00		03	100.000					
	00005673	GRP 40	SeasonP		03/22/2025	SEWER DISTRICT OPERATIONS	220			12,098.00		03	100.000					
	51001600	GRP 40	SeasonP		05/10/2024	SEWER DISTRICT OPERATIONS	220			12,098.00		03	100.000					
	51001651	GRP 40	SeasonP		06/24/2020	SEWER DISTRICT OPERATIONS	220			12,098.00		03	100.000					
	51001652	GRP 40	SeasonP		06/13/2017	SEWER DISTRICT OPERATIONS	220			12,098.00		03	100.000					
	51001653	GRP 40	SeasonP		10/05/2024	SEWER DISTRICT OPERATIONS	220			12,098.00		03	100.000					
	51001654	GRP 40	SeasonP		10/15/2024	SEWER DISTRICT OPERATIONS	220			12,098.00		03	100.000					
	51001655	GRP 40	SeasonP		10/21/2018	SEWER DISTRICT OPERATIONS	220			12,098.00		03	100.000					
	51001656	GRP 40	SeasonP		09/10/2024	SEWER DISTRICT OPERATIONS	220			12,098.00		03	100.000					
	51001657	GRP 40	SeasonP		11/14/2023	SEWER DISTRICT OPERATIONS	220			12,098.00		03	100.000					
	51001658	GRP 40	SeasonP		12/09/2017	SEWER DISTRICT OPERATIONS	220			12,098.00		03	100.000					
	51001659	GRP 40	SeasonP		04/14/2018	SEWER DISTRICT OPERATIONS	220			12,098.00		03	100.000					
	51001660	GRP 40	SeasonP		12/08/2020	SEWER DISTRICT OPERATIONS	220			12,098.00		03	100.000					
	51001661	GRP 40	SeasonP		12/27/2013	SEWER DISTRICT OPERATIONS	220			12,098.00		03	100.000					
	51001662	GRP 40	SeasonP		02/05/2025	SEWER DISTRICT OPERATIONS	220			12,098.00		03	100.000					
	51001663	GRP 40	SeasonP		03/11/2017	SEWER DISTRICT OPERATIONS	220			12,098.00		03	100.000					
	51001665	GRP 40	SeasonP		11/23/2017	SEWER DISTRICT OPERATIONS	220			12,098.00		03	100.000					
	51001666	GRP 40	SeasonP		08/20/2025	SEWER DISTRICT OPERATIONS	220			12,098.00		03	100.000					
	51001667	GRP 40	SeasonP		11/19/2022	SEWER DISTRICT OPERATIONS	220			12,098.00		03	100.000					
	51001765	GRP 40	SeasonP		07/13/2018	SEWER DISTRICT OPERATIONS	220			12,098.00		03	100.000					
	51001766	GRP 40	SeasonP		09/18/2025	SEWER DISTRICT OPERATIONS	220			12,098.00		03	100.000					
	51001856	GRP 40	SeasonP		08/17/2017	SEWER DISTRICT OPERATIONS	220			12,098.00		03	100.000					
	51001857	GRP 40	SeasonP		06/06/2022	SEWER DISTRICT OPERATIONS	220			12,098.00		03	100.000					
	51001858	GRP 40	SeasonP		10/20/2018	SEWER DISTRICT OPERATIONS	220			12,098.00		03	100.000					
	51001859	GRP 40	SeasonP		11/03/2018	SEWER DISTRICT OPERATIONS	220			12,098.00		03	100.000					
	51001860	GRP 40	SeasonP		10/22/2018	SEWER DISTRICT OPERATIONS	220			12,098.00		03	100.000					
	51001861	GRP 40	SeasonP		12/03/2022	SEWER DISTRICT OPERATIONS	220			12,098.00		03	100.000					
	51001863	GRP 40	SeasonP		01/18/2025	SEWER DISTRICT OPERATIONS	220			12,098.00		03	100.000					
	51001864	GRP 40	SeasonP		04/05/2025	SEWER DISTRICT OPERATIONS	220			12,098.00		03	100.000					
	51013427	GRP 40	SeasonP		01/16/2025	SEWER DISTRICT OPERATIONS	220			12,098.00		03	100.000					

Erie County
 POSITION CONTROL
 PART TIME VACANCY BY DEPARTMENT, JOB

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: CORNELLM
 Department: 180 Div. of Sewerage Management

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
	387,136.00	Perm Budget Amt			32	Perm Vac	0.00	Temp Budget Amt		0		Temp Vac
ACC CL TY PT	51003549	GRP 04	PT	P	06/25/2020	SEWER DISTRICT MANAGEMENT	220		21,008.00		02	100.000
	21,008.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt		0		Temp Vac
EL TEC-WWF P	51005866	GRP 10	PT	P	04/22/2023	SEWER DISTRICT MANAGEMENT	220		29,552.00		01	100.000
	29,552.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt		0		Temp Vac
Totals for Div. of Sewerage Management												
	557,388.00	Perm Budget Amt			42	Perm Vac	0.00	Temp Budget Amt		0		Temp Vac

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
BLD GD LIB P	51017207	GRP 06	PT	T	03/22/2025	SECURITY	820		21,110.00	1	02	100.000
CL TY PT CL	51003030	GRP 01	PT	P	04/19/2025	CLARENCE CONTRACTING LIBRARY	820		19,447.00	1	02	100.000
CLEANER PT	00001400	GRP 01	PT	P	09/01/2025	MAINTENANCE	820		10,996.00	1	03	100.000
	00001406	GRP 01	PT	P	03/19/2020	MAINTENANCE	820		14,662.00	1	03	100.000
	00001413	GRP 01	PT	P	04/17/2025	MAINTENANCE	820		17,411.00	1	03	100.000
	51001099	GRP 01	PT	P	01/18/2020	MAINTENANCE	820		14,662.00	1	03	100.000
	51012735	GRP 01	PT	P	06/13/2023	MAINTENANCE	820		14,662.00	1	03	100.000
CLTKTPT F CL	51019104	GRP 01	PT	P	04/19/2025	BOSTON CONTRACTING LIBRARY	820		8,188.00	1	06	100.000
CLN PT FR CL	00001422	GRP 01	PT	P	04/09/2022	MARILLA CONTRACTING LIBRARY	820		2,000.00	1	06	100.000
COM OP PT	00001837	GRP 07	PT	P	09/02/2020	INFORMATION TECHNOLOGY	820		23,382.00	1	02	100.000
CRTKR PT CL	51003164	GRP 03	PT	P	08/15/2025	LAKESHORE LIBRARY	820		16,799.00	1	03	100.000
EM SU AI PT	51019101	GRP 03	PT	P	04/19/2025	HUMAN RESOURCES	820		20,314.00	1	01	100.000
LIB I PT	51003808	GRP 09	PT	P	06/01/2024	GRAND ISLAND CONTRACTING LIBRARY	820		10,334.00	1	02	100.000

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	Temp	Budget Amt	FUND	GRANT	Temp	Vac	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
	10,334.00				1	Perm Vac	0.00	Temp Budget Amt			0	Temp Vac		1		
PAGE PT	00006887	GRP 34	PT	P	06/30/2024	NEWSTEAD CONTRACTING LIBRARY		820					8,060.00		03	100.000
	00006976	GRP 34	PT	P	09/25/2025	KENMORE LIBRARY		820					12,090.00		03	100.000
	51001981	GRP 34	PT	P	11/16/2024	ORCHARD PARK CONTRACTING LIBRARY		820					8,060.00		03	100.000
	51006042	GRP 34	PT	P	09/20/2025	AUDUBON LIBRARY		820					8,060.00		03	100.000
	51006138	GRP 34	PT	P	08/25/2025	EGGERTSVILLE-SNYDER LIBRARY		820					5,642.00		03	100.000
	51006141	GRP 34	PT	P	02/28/2024	AUDUBON LIBRARY		820					4,030.00		03	100.000
	51006448	GRP 34	PT	P	12/14/2024	ANGOLA CONTRACTING LIBRARY		820					7,254.00		03	100.000
	51015976	GRP 34	PT	P	08/24/2025	CONCORD CONTRACTING LIBRARY		820					13,702.00		03	100.000
	51017483	GRP 34	PT	P	09/20/2025	COLLINS CONTRACTING LIBRARY		820					10,478.00		03	100.000
	51017777	GRP 34	PT	P	07/27/2024	CONCORD CONTRACTING LIBRARY		820					3,224.00		03	100.000
	80,600.00				10	Perm Vac	0.00	Temp Budget Amt			0	Temp Vac		10		
SR PAGE PT	00009122	GRP 38	PT	P	09/20/2025	CENTRAL PUBLIC SERVICE GRANTS		821	CLAZ2025				16,302.00		03	0.000
	51000317	GRP 38	PT	P	09/06/2025	SHIPPING AND RECEIVING		820					16,302.00		03	100.000
	51003382	GRP 38	PT	P	09/04/2025	WEST SENECA CONTRACTING LIBRARY		820					15,444.00		03	100.000
	51006111	GRP 38	PT	P	10/25/2024	EGGERTSVILLE-SNYDER LIBRARY		820					4,290.00		03	100.000
	51011087	GRP 38	PT	P	10/18/2020	INSTITUTIONAL GRANTS		821	STATECORR2025				16,302.00		03	0.000
	51013314	GRP 38	PT	P	08/14/2025	JULIA BOYER REINSTEIN LIBRARY		820					13,728.00		03	100.000
	82,368.00				6	Perm Vac	0.00	Temp Budget Amt			0	Temp Vac		6		
SR PAGE PT F	51007002	GRP 38	PT	P	06/19/2021	MARILLA CONTRACTING LIBRARY		820					5,148.00		06	100.000
	5,148.00				1	Perm Vac	0.00	Temp Budget Amt			0	Temp Vac		1		
WATCH ATT PT	51016651	GRP 04	PT	P	12/28/2024	SECURITY		820					15,815.00		03	100.000
Totals for BEC Public Library																
	356,788.00				30	Perm Vac	21,110.00	Temp Budget Amt			1	Temp Vac		31		

Erie County
 POSITION CONTROL
 PART TIME VACANCY BY DEPARTMENT, JOB

Report: ZHE_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: CORNELIUS
 Department: 42J BEC Public Library

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
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Totals for FUND 110

1,890,437.00 Perm Fund Amt 158 Perm Vac 84,325.00 Temp Fund Amt 4 Temp Vac 162

Totals for FUND 281

81,657.00 Perm Fund Amt 7 Perm Vac 0.00 Temp Fund Amt 0 Temp Vac 7

Totals for FUND 220

557,368.00 Perm Fund Amt 42 Perm Vac 0.00 Temp Fund Amt 0 Temp Vac 42

Totals for FUND 820

324,184.00 Perm Fund Amt 28 Perm Vac 21,110.00 Temp Fund Amt 1 Temp Vac 29

Totals for FUND 821

32,664.00 Perm Fund Amt 2 Perm Vac 0.00 Temp Fund Amt 0 Temp Vac 2

Run Totals: Total Perm Vac 237 Total Temp Vac 5 Total Vacancies 242 Total Positions 1,093 Percent 22%