



COUNTY OF ERIE
MARK C. POLONCARZ
COUNTY EXECUTIVE

January 6, 2026

Erie County Legislature
92 Franklin St. – 4th Floor
Buffalo, NY 14202

Dear Honorable Members:

RE: Comm. 12E-34 Compliance Report

In accordance with Comm. 12E-34, please find an update of Child Protective caseloads for the month of December 2025.

	December	Change Since November
Caseload size at the last day of the Month	1,174	-23
Number of CPS workers assigned at least five cases last day of month	82	-2
Average number of cases per worker	14.32	0.07
Cases Closed in Month	589	92
Intake during Month	559	-69
Overdue Investigations at the last day of month	254	64
Timely Determinations during month	339	-1

Thank you.

Sincerely,

Karen Rybicki, Commissioner
Erie County Department of Social Services

cc: Erie County Executive Mark Poloncarz