



# COUNTY OF ERIE

**MARK C. POLONCARZ**

COUNTY EXECUTIVE

January 26, 2026

Erie County Legislature  
92 Franklin Street  
Buffalo, NY 14202

**Re: November 2025 Budget Monitoring Report**

Dear Honorable Members:

Please find attached the Budget Monitoring Report (BMR) for the period ending November 30, 2025. Additionally, please see the position vacancy report as of November 30, 2025.

The BMR shows that for the first 11 months of 2025 the County has a \$29,102,429 positive variance and can be attributed to several key factors.

First, sales tax growth remains a significant source of positive variance going into the final month of the year. November related payments (including the final quarterly reconciliation period) grew by 11.4% or \$6.8 million, where year-to-date growth stands at 5.3% or \$29.5 million (from 4.5% or \$22.8 million in October) versus the same period in 2024. Additionally, through November, we are showing a budgetary positive variance of \$19.7 million, and I am revising our year-end positive variance projection (with only 2 payments remaining) upward by \$6.8 million to \$20.8 million

Also, on the positive, Interest Earnings revenue shows a positive variance of nearly \$10.2 million for the period and has exceeded the annual budgeted amount (of \$10 million) by \$9.3 million through 11 months of the year. While we should expect Interest Earnings to continue to be a significant source of overall positive variance within the 2025 Adopted Budget, reduced cash available for investments as appropriated funds are expended coupled with reduced interest rates will reduce overall earnings compared to the past few years. We are projecting year-end interest earnings of approximately \$21.1 million.

Additionally, the County has realized \$6.1 million in county-share savings for the period on total personnel related costs which can be mostly attributed to vacancy savings.

This overall positive variance is also in spite of the negative trend on overtime, which has now grown to a \$6.2 million negative variance through November and is almost exclusively attributable to the Sheriff's Office. We now project the Sheriff's Office to exceed their overall overtime budget by nearly \$7 million, expending more than \$25.7 million by year-end. In the coming weeks, my office will be completing

an analysis of Sheriff overtime usage in 2025, where we hope to identify areas where future costs may be mitigated, particularly within the administrative units of the office where overtime may not be considered mandatory to meet minimum staffing levels or necessary for specific public safety purposes.

Other notable departments demonstrating negative overtime trends through November include: Clerk's Auto Bureau by \$246,190, Health Division by \$164,974, Youth Detention by \$148,481, Emergency Medical Services Division by \$135,524, Clerk's Registrar by \$69,663, Probation by \$56,156 and Buildings & Grounds by \$54,745.

This BMR also includes a projection for a year-end 2025 surplus of \$10,965,802. As noted last month, this projection is significantly impacted by the net of \$22.5 million in unanticipated and unbudgeted Disproportionate Share Hospital (DSH) payments to occur over the final quarter of the year as Erie County Medical Corporation contends with a particularly acute cash flow crisis. The first such payment was made on November 21<sup>st</sup> in the amount of \$11.5 million and net against an equal amount we have received back as the result of identified overpayments related to SFY 2021-22 by the Centers for Medicare and Medicaid Services. A final \$22.5 million payment was made on December 19<sup>th</sup>. Total DSH payments for 2025 are a net of \$62.7M and will have exceeded the 2025 Adopted Budget (of \$35.3M) by \$27.5M.

The increase in year-end projection from October is almost entirely the result of the extremely positive 4<sup>th</sup> quarter sales tax reconciliation that occurred in November noted earlier.

I think it is also important to note that despite the positive variance and surplus projection, we continue to be concerned about the potential costs associated with further federal aid cuts including those as part of the Concurrent Resolution on the Budget for FY25 (the "One Big Beautiful Bill Act" or OBBB) signed into law earlier this year.

As always, I am available to attend a meeting of your Honorable Body's Finance and Management Committee to report on the BMR or any other fiscal matters.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Mark Cornell', with a long horizontal flourish extending to the right.

Mark Cornell  
Director of Budget and Management

cc: County Executive Mark C. Poloncarz  
Erie County Fiscal Stability Authority

# ERIE COUNTY

## January-November 2025 Budget Monitoring Report (BMR)

### Summary by Account Type

Account Type	Annual Budget		Period Budget		Actuals		Period Available		% of Period		% of Annual	
	January-November	January-November	January-November	January-November	January-November	January-November	Available Budget	Consumed Budget	Available Budget	Consumed Budget	Available Budget	Consumed Budget
<b>Revenue</b>												
Property Tax	(311,851,561)	(311,851,561)	(311,851,561)	0					100%		(0)	100%
Property Tax Related	(48,152,176)	(6,358,016)	(6,439,829)	81,812					101%		(11,712,347)	35%
Sales Tax	(625,895,246)	(565,779,360)	(585,509,269)	19,729,909					103%		(40,385,978)	94%
Sales Tax to Local Govt.	(432,451,271)	(390,924,274)	(404,547,679)	13,623,406					103%		(27,903,592)	94%
Other Sources	(59,966,700)	(57,078,570)	(71,292,818)	14,214,248					125%		11,326,118	119%
Fees, Fines or Charges	(37,985,152)	(34,849,575)	(34,935,128)	85,553					100%		(3,050,024)	92%
<b>Local Source Revenue</b>	<b>(1,486,302,106)</b>	<b>(1,366,841,356)</b>	<b>(1,414,576,283)</b>	<b>47,734,927</b>					<b>103%</b>		<b>(71,725,823)</b>	<b>95%</b>
<b>Federal Revenue</b>	<b>(247,782,626)</b>	<b>(240,485,254)</b>	<b>(238,372,844)</b>	<b>(2,112,410)</b>					<b>99%</b>		<b>(9,409,782)</b>	<b>96%</b>
<b>State Revenue</b>	<b>(261,002,243)</b>	<b>(240,865,995)</b>	<b>(226,445,395)</b>	<b>(14,420,600)</b>					<b>94%</b>		<b>(34,556,848)</b>	<b>87%</b>
<b>Interfund Revenue</b>	<b>(5,801,385)</b>	<b>(5,370,483)</b>	<b>(5,370,483)</b>	<b>0</b>					<b>100%</b>		<b>(430,902)</b>	<b>93%</b>
<b>County Revenue</b>	<b>(2,000,888,359)</b>	<b>(1,853,563,088)</b>	<b>(1,884,765,005)</b>	<b>31,201,916</b>					<b>102%</b>		<b>(116,123,355)</b>	<b>94%</b>
<b>Expenses</b>												
Salaries	312,154,795	282,149,784	256,352,764	25,797,021					91%		55,802,031	82%
Non-Salaries	38,873,000	35,511,142	41,097,586	(5,586,444)					116%		(2,224,586)	106%
Countywide Adjustments	(9,094,961)	(9,481,108)	0	(9,481,108)					0%		(9,094,961)	0%
<b>Personnel Related Expense</b>	<b>341,932,834</b>	<b>308,179,819</b>	<b>297,450,350</b>	<b>10,729,469</b>					<b>97%</b>		<b>44,482,484</b>	<b>87%</b>
<b>Fringe Benefit Total</b>	<b>174,481,355</b>	<b>150,487,782</b>	<b>139,167,482</b>	<b>11,320,301</b>					<b>92%</b>		<b>35,313,873</b>	<b>80%</b>
Supplies and Repairs	15,290,887	11,680,313	8,544,940	3,135,373					73%		6,671,607	56%
Other	43,850,134	33,889,883	32,151,583	1,738,300					95%		11,640,151	73%
Contractual	785,258,963	651,654,929	665,140,190	(13,485,261)					102%		120,180,889	85%
Equipment	8,717,957	4,495,879	4,492,919	2,960					100%		4,035,904	52%
Allocations	118,707,162	48,865,227	48,507,367	357,860					99%		38,939,993	41%
Program Specific	649,157,921	547,404,770	563,303,259	(15,898,489)					103%		85,854,662	87%
Debt Services	45,015,517	42,150,364	42,150,364	0					100%		2,865,153	94%
<b>All Other Operating Expense</b>	<b>1,665,998,542</b>	<b>1,340,141,366</b>	<b>1,364,290,623</b>	<b>(24,149,257)</b>					<b>102%</b>		<b>270,188,360</b>	<b>82%</b>
<b>County Expense</b>	<b>2,182,412,731</b>	<b>1,798,808,967</b>	<b>1,800,908,454</b>	<b>(2,099,487)</b>					<b>100%</b>		<b>349,984,717</b>	<b>83%</b>
<b>Net</b>	<b>181,524,372</b>	<b>(54,754,122)</b>	<b>(83,856,551)</b>	<b>29,102,429</b>							<b>233,861,362</b>	

**Note on the BMR:**  
 The BMR helps the Budget Office identify, understand and resolve financial issues that may emerge during the year. The positive period variance indicated should not be interpreted as a projection of a year-end positive balance.

January-November 2025 Budget Monitoring Report (BMR)

Summary by Account Type

Account Type	Annual Budget		Period Available Budget		% of Period Budget Consumed		Annual Available Budget		% of Annual Budget Consumed		Comments/Key Items
	January-November	January-November	January-November	Available Budget	January-November	Consumed	January-November	Available Budget	Consumed		
<b>Revenue</b>											
4000C Real Property Taxes	(311,851,561)	(311,851,561)	(311,851,561)	(311,851,561)	0	100%	(0)	(0)	100%	100%	
Property Tax	(311,851,561)	(311,851,561)	(311,851,561)	(311,851,561)	0	100%	(0)	(0)	100%	100%	
4000I Exemption Removal	(825,000)	(824,110)	(819,142)	(4,968)		99%	(5,858)		99%	99%	
400030 Gn/Sale-Tax Acq Prop	(10,000)	(890)	(16,750)	15,860		1882%	6,750		168%	168%	
400040 Other Pay/Lieu-Tax	(4,800,000)	(4,709,273)	(4,193,817)	(515,456)		89%	(606,183)		87%	87%	
400050 Int&-en on R P Taxes	(18,488,389)	(1,105,802)	(1,657,217)	551,415		150%	(16,831,172)		9%	9%	
400050 Omitted Taxes	(3,000)	(3,000)	(46,527)	43,527		1551%	43,527		1551%	1551%	
466050 Prcp Tax Rev Adjust	5,974,213	285,059	293,624	(8,565)		103%	5,680,589		5%	5%	
<b>Property Tax Related</b>	<b>(18,152,176)</b>	<b>(6,439,829)</b>	<b>(6,439,829)</b>	<b>81,812</b>		<b>101%</b>	<b>(11,712,347)</b>		<b>35%</b>	<b>35%</b>	
402000 Sales Tax EC Purp	(236,000,098)	(213,350,093)	(220,772,046)	7,422,013		103%	(15,228,052)		94%	94%	County Share of sales tax is showing a positive budget variance of \$19.7M and 5.3% year-to-date growth versus 2024.
402100 1% Sales Tax-EC Purp	(222,830,950)	(201,445,757)	(208,440,239)	6,994,482		103%	(14,390,711)		94%	94%	
402120 .25% Sales Tax	(55,688,066)	(50,327,856)	(52,098,994)	1,771,138		104%	(3,589,072)		94%	94%	
402130 .5% Sales Tax	(111,376,132)	(100,655,713)	(104,197,989)	3,542,276		104%	(7,178,143)		94%	94%	
<b>Sales Tax</b>	<b>(625,895,246)</b>	<b>(565,779,360)</b>	<b>(585,509,269)</b>	<b>19,729,909</b>		<b>103%</b>	<b>(40,385,978)</b>		<b>94%</b>	<b>94%</b>	
402140 Sales Tax to Loc Gov	(432,451,271)	(390,924,274)	(404,547,679)	13,623,406		103%	(27,903,592)		94%	94%	
<b>Sales Tax to Loc Govt.</b>	<b>(432,451,271)</b>	<b>(390,924,274)</b>	<b>(404,547,679)</b>	<b>13,623,406</b>		<b>103%</b>	<b>(27,903,592)</b>		<b>94%</b>	<b>94%</b>	
402300 Hote: Occupancy Tax	(14,300,000)	(14,319,770)	(14,319,770)	0		100%	19,770		100%	100%	Per LL Intro 3-1 (2023) all Hotel Occupancy Tax positive variance will be remitted to Visit Buffalo and will not contribute to any projected surplus.
402500 OTB Betting & Gaming	(2,310,000)	(1,969,624)	(2,349,426)	379,802		119%	39,426		102%	102%	
402510 Video Lottery Aid	(288,560)	(288,560)	(288,560)	0		100%	(69,066)		57%	57%	
402610 Medical Marij Exc Tax	(160,000)	(146,667)	(90,934)	(55,732)		62%	279,536		176%	176%	
402620 Tax-Cannabis	(370,000)	(339,167)	(649,536)	310,370		192%	(24,629)		67%	67%	
415010 Post Mortem Toxicol	(75,000)	(68,750)	(50,371)	(18,379)		73%	(54,011)		77%	77%	Per COMM 20E-3 (2025), the Clerk's Office has been certified to collect \$1M in
415100 Real Property Trans	(239,447)	(219,493)	(185,436)	(34,057)		84%	(910,868)		42%	42%	Mortgage Tax for the County's retention. This will be collected as \$333,333 in each of the last 3 months of the year.
415160 Mortgage Tax	(1,577,535)	(1,446,074)	(666,667)	(779,407)		46%	0		0%	0%	
415350 Legal Service Reimb.	0	(466)	0	(466)		0%	1,530		100%	100%	
415360 Legal Settlements	(737,393)	(738,458)	(738,923)	466		100%	927		104%	104%	
415500 Prisoner Transport	(25,200)	(23,100)	(26,127)	3,027		113%	(16,593)		92%	92%	
415620 Commissary Reimb	(199,106)	(182,514)	(182,513)	(0)		100%	(238,000)		18%	18%	
415622 Jail Phone Revenue	(291,600)	(432,400)	(53,600)	(378,800)		12%	12,593		109%	109%	
416570 Post Exposure Rabies	(133,048)	(121,961)	(145,641)	23,680		119%	0		0%	0%	
417060 Other Income Sen Srv	0	0	0	0		0%	(36,530)		70%	70%	
417200 Day Care Repay Recov	(122,919)	(112,676)	(86,389)	(26,287)		77%	(61,416)		81%	81%	
417500 Repay Em Asst/Adults	(330,393)	(302,860)	(268,977)	(33,883)		89%	(1,842,425)		13%	13%	
417510 Repay Medical Asst	(2,116,031)	(1,939,695)	(273,606)	(1,666,089)		14%	(8,882)		96%	96%	
417520 Repay-Family Assist	(238,438)	(218,568)	(229,556)	10,988		105%	(28,960)		97%	97%	
417530 Repay-Foster Care/Ad	(1,120,890)	(1,027,483)	(1,091,930)	64,448		106%	(60,800)		99%	99%	
417550 Repay-SafetyNetAsst	(4,692,614)	(4,404,563)	(4,631,814)	230,252		105%	(11,937)		23%	23%	
417560 Repay-Serv For Recip	(15,525)	(14,231)	(3,588)	(10,643)		25%	(6,756)		84%	84%	
417570 SNA? Fraud Incentives	(41,181)	(37,749)	(34,425)	(3,324)		91%	(21,146)		79%	79%	
417580 Repaymts-Handi Child	(100,544)	(92,165)	(79,398)	(12,767)		86%	45,501		0%	0%	
418025 Recov-SafetyNet Bur	0	0	(45,501)	45,501		0%					

January-November 2025 Budget Monitoring Report (BMR)

Summary by Account Type

Account Type	Annual Budget		Period Budget		Actuals		Period Available Budget		% of Period Budget Consumed		Annual Available Budget		% of Annual Budget Consumed		Comments/Key Items
	January-November	January-November	January-November	January-November	January-November	January-November	Available Budget	Consumed	Consumed	Consumed	Available Budget	Consumed	Consumed	Consumed	
418C3C Repayments-IV D Adm	(4,089,023)	(3,748,271)	(3,698,144)	(50,128)	99%	(390,879)	90%								
41811C Comm Coil Respreads	(9,026,388)	(9,026,388)	(9,026,388)	0	100%	(0)	100%								
41813C Comm Coil Reimb	(73,176)	(67,078)	(50,253)	(16,825)	75%	(22,923)	69%								
41841C OCS Medical Payments	(1,091,028)	(1,000,109)	(824,829)	(175,280)	82%	(266,199)	76%								
41843C Donated Funds	(750,000)	(687,500)	(474,750)	(212,750)	69%	(275,250)	63%								
42002C ECC Cap Cons-Otr Gvt	(95,000)	(95,000)	(95,000)	0	100%	0	100%								
420499 OthLocal Source Rev	(169,039)	(146,608)	(150,039)	3,431	102%	(19,000)	89%								
420500 Rent-RI Prop-Concess	(33,500)	(30,708)	(43,495)	12,785	142%	9,993	130%								
420520 Rent-RI Prop-Rtw-Eas	(1,200)	(1,100)	(2,596)	1,496	236%	1,396	216%								
420540 Rent - 608 William	0	0	(45,623)	45,623	0%	45,623	0%								
420550 Rent-663 Kensington	(14,292)	(13,101)	(13,101)	0	100%	(1,191)	92%								
420560 Rent-1500 Broadway	(258,565)	(237,018)	(174,107)	(62,910)	73%	(84,458)	67%								
421550 Fortt Crime Proceed	(71,905)	(59,821)	(151,493)	91,671	253%	79,588	211%								Insurance recovery related to prosecuted
422030 Copiaz	(8,100)	(7,425)	(8,479)	1,054	114%	379	105%								theft of revenues by former Clerk's Office employee
422020 Insurance Recovery	0	0	(295,159)	295,159	0%	295,159	0%								
422040 Gas Well Drill Rents	(1,500)	(1,375)	(500)	(875)	36%	(1,000)	33%								6.2% eFMAP credit the County receive as part of several early 2020 IGT payments made to ECOMC.
422050 E-Payable Rebates	0	0	(1,719)	1,719	0%	1,719	0%								
423000 Refunds P/Y Expend	(1,176,000)	(1,156,472)	(8,290,062)	7,133,590	717%	7,114,062	705%								
445000 Recovery Int. - SID	(190,239)	(174,386)	(162,844)	(11,541)	93%	(27,395)	86%								
445030 Int & Earn - Gen Inv	(8,008,000)	(7,340,667)	(17,215,218)	9,874,552	235%	9,207,218	215%								Through 92% of the year, interest earnings stand at \$19.4M and have exceeded the annual budget by \$9.4M.
445040 Int & Earn-3rd Party	(2,000,000)	(1,833,333)	(2,167,484)	334,151	118%	167,484	108%								
466000 Misc Receipts	(409,650)	(375,512)	(473,749)	98,236	126%	64,099	116%								
466020 Mirror Sale - Other	(20,500)	(18,792)	(6,311)	(12,481)	34%	(14,189)	31%								
466070 Refunds P/Y Expenses	(1,158,124)	(1,061,614)	(316,796)	(744,818)	30%	(841,328)	27%								
466120 Other Misc DISS Rev	(3,400)	(3,117)	(3,591)	474	115%	191	106%								
466130 Oth Unclass Rev	0	0	(39,698)	39,698	0%	39,698	0%								
466150 Chlamydia Study Forms	(8,000)	(7,333)	(4,982)	(2,351)	68%	(3,018)	62%								
466180 Unaricip P/Y Rev	0	0	529,649	(529,649)	0%	(529,649)	0%								
466260 Intercept-LocalShare	(144,044)	(132,040)	(98,751)	(33,290)	75%	(45,293)	69%								
466280 Local Srce - ECOMC	(20,000)	(18,333)	(21,865)	3,532	119%	1,865	109%								
466360 Stadium Reimbursement	(900,000)	(750,000)	(972,820)	222,820	130%	72,820	108%								
466370 Key Bnk Ctr Reimb	(420,000)	(385,000)	(315,000)	(70,000)	82%	(105,000)	75%								
467000 Misc Depart Income	(8,903)	(8,161)	(9,108)	947	112%	205	102%								
479100 Other Contributions	(10,000)	(8,889)	(10,000)	1,111	112%	0	100%								Through 92% of the year, the County has achieved 119% of the annual Other Sources revenue budget.
480020 Sale-Excess Material	(292,700)	(213,308)	(120,629)	(92,679)	57%	(172,071)	41%								
480030 Recycling Revenue	(29,000)	(26,583)	(45,197)	18,614	170%	16,197	156%								
<b>Other Sources</b>	<b>(59,966,700)</b>	<b>(57,078,570)</b>	<b>(71,292,818)</b>	<b>14,214,248</b>	<b>125%</b>	<b>11,326,118</b>	<b>119%</b>								
406600 STD Clinic Fees	(222,470)	(203,931)	(182,105)	(21,826)	89%	(40,365)	82%								
415000 Medical Exam Fees	(802,875)	(735,969)	(556,362)	(179,607)	76%	(246,513)	69%								
415050 Treasurer Fees	(125,000)	(114,583)	(90,446)	(24,137)	79%	(34,554)	72%								
415105 Passport Fees	(100,000)	(91,667)	(74,935)	(16,732)	82%	(25,065)	75%								

ERIE COUNTY

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Summary by Account Type

Account T /pe	Annual Budget		Period Budget		Actuals		Period		% of Period		Annual		% of Annual	
	January-November	January-November	January-November	January-November	January-November	January-November	Available Budget	Consumed Budget						
41511C Court Fees	(387,193)	(354,927)	(451,024)	(760)	96,097	127%	63,831	116%						
41512C Small Claims AR Fees	(1,328)	(1,217)	(760)	(457)	(568)	62%	(568)	57%						
41513C Auto Fees	(6,405,783)	(5,531,722)	(5,841,817)	310,095	(563,966)	106%	(563,966)	91%						
41514C Comm of Educ Fees	(135,936)	(124,608)	(96,634)	(27,974)	(39,302)	78%	(39,302)	71%						
41515C Recording Fees	(4,725,000)	(4,725,000)	(5,060,311)	335,311	(335,311)	107%	(335,311)	107%						
41518C Vehicle Use Tax	(6,295,202)	(5,770,602)	(4,960,964)	(809,638)	(775)	86%	(1,334,238)	79%						
415185 E-Z Pass Tag Sales	0	0	(775)	775	0	0%	775	0%						
415200 Civil Serv Exam Fees	(40,000)	0	0	0	(40,000)	0%	(40,000)	0%						
415510 Civil Proc Fees-Sher	(1,105,000)	(1,012,917)	(1,037,736)	24,819	(67,264)	102%	(67,264)	94%						
415520 Sheriff Fees	(45,000)	(41,250)	(29,069)	(12,181)	(15,931)	70%	(15,931)	65%						
415630 Inmate Discip Surch	(17,500)	(16,042)	(27,118)	11,076	9,618	169%	9,618	155%						
415635 Drug Testing Charge	(25,000)	(22,917)	(27,029)	4,112	2,029	118%	2,029	108%						
415610 Restitution Surcharge	(15,000)	(13,750)	(9,880)	(3,870)	(5,120)	72%	(5,120)	66%						
415630 Bail Fee-Alt / Incar	(4,500)	(4,125)	(12,617)	8,492	8,117	306%	8,117	280%						
415640 Probation Fees	(400,000)	(366,667)	(352,718)	(13,948)	(982,802)	96%	(47,282)	88%						
415650 DWI Program	(982,802)	0	0	0	(982,802)	0%	(982,802)	0%						
415670 Elec Monitoring Ch	(9,000)	(8,250)	(9,586)	1,336	586	116%	586	107%						
415675 Comm Engagement Serv	(69,720)	(63,910)	(64,508)	598	(5,212)	101%	(5,212)	93%						
415680 Pmt-Home Care Review	(4,000)	(3,667)	(7)	(3,660)	(3,993)	0%	(3,993)	0%						
416020 Comm Sanitat & Food	(1,175,000)	(1,077,083)	(1,169,400)	92,317	(5,600)	109%	(5,600)	100%						
416030 Realty Subdivisions	(12,000)	(11,000)	(12,007)	1,007	7	109%	7	100%						
416040 Individ Sewr Sys Opt	(725,000)	(664,583)	(522,571)	(142,013)	(202,429)	79%	(202,429)	72%						
416090 Pen & Fines-Health	(20,000)	(18,333)	(58,711)	40,378	38,711	320%	38,711	294%						
416150 PPD Tests	(8,580)	(7,865)	(100)	(7,765)	(8,480)	1%	(8,480)	1%						
416160 TB O Jtreach	(47,380)	(43,432)	(29,121)	(14,311)	(18,259)	67%	(18,259)	61%						
416190 ImmunizationsService	(8,283)	(7,593)	(26,468)	18,876	18,185	349%	18,185	320%						
416580 Training Course Fees	(63,910)	(58,584)	(121,450)	62,866	(47,715)	207%	(47,715)	190%						
416610 Pub Health Lab Fees	(381,000)	(349,250)	(333,285)	(15,965)	(11,992)	95%	(11,992)	87%						
416920 Medicd-Early Interven	(225,250)	(206,479)	(213,258)	6,778	(271,688)	103%	(271,688)	95%						
416930 Ambulance Services	(1,187,000)	(1,088,083)	(915,312)	(172,772)	(84)	84%	(271,688)	77%						
418040 Inspc Fee Wght/Meas	(145,546)	(133,417)	(154,010)	20,593	8,464	115%	8,464	106%						
418050 Item Price Waivr Fee	(201,000)	(184,250)	(315,958)	131,708	114,958	171%	114,958	157%						
418400 Subpoena Fees	(8,517)	(7,807)	(8,313)	506	(204)	106%	(204)	98%						
418500 Park & Rec Chgs-Camp	(220,000)	(220,000)	(237,004)	17,004	17,004	108%	17,004	108%						
418500 Park & Rec Chgs-Shel	(505,000)	(504,678)	(506,415)	1,737	1,415	100%	1,415	100%						
418520 Chgs-Park Emp Subsis	(16,200)	(14,850)	(13,790)	(1,060)	(2,410)	93%	(2,410)	85%						
418530 Golf Chg-Other Fees	(360,000)	(360,000)	(342,909)	(17,091)	(17,091)	95%	(17,091)	95%						
418540 Golf Chg-Greens Fees	(795,000)	(794,810)	(910,114)	115,304	115,114	115%	115,114	114%						
418550 Sale of Forest Prod	(9,500)	(8,708)	(6,776)	(1,932)	(2,724)	78%	(2,724)	71%						
418590 Spec Events Receipts	(3,000)	(2,750)	(4,875)	2,125	1,875	177%	1,875	163%						
418610 Pks Sponsorship/Fees	0	0	0	0	0	0%	0	0%						
420000 Tx&Asm Svs-Oth Govt	(180,000)	(180,000)	(177,985)	(2,015)	(2,015)	99%	(2,015)	99%						

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Summary by Account Type

Account Type	Annual Budget	Period Budget January-November	Actuals January-November	Period Available Budget	% of Period Budget Consumed	Annual Available Budget	% of Annual Budget Consumed	Comments/Key Items
42001C Elec Exp Other Govt	(8,907,562)	(8,907,562)	(8,907,562)	0	100%	0	100%	recorded in full in January
42003C Police Svcs-Oth Gvt	(307,550)	(281,921)	(282,911)	990	100%	(24,639)	92%	
42004G Jail Facil - Oth Gov	0	0	(381,350)	381,350	0%	381,350	0%	
420190 Gen Svc-Oth Gov	(960)	(880)	(880)	0	100%	(80)	92%	
420271 CESQG Charges	(87,500)	(80,208)	0	(80,208)	0%	(87,500)	0%	
42100D Pistol Permits	(236,927)	(217,183)	(140,219)	(76,964)	65%	(96,708)	59%	
421500 Fines&Forfeited Bail	(9,000)	(8,250)	(9,870)	1,620	120%	870	110%	
421510 Fines and Penalties	(2,238)	(2,052)	(3,740)	1,689	182%	1,502	167%	After 92% of the year, the County has
466010 NSF Check Fees	(2,940)	(2,695)	(3,484)	789	129%	544	119%	achieved 90% of all other (minus BOE
466190 Item Pricing Penalty	(200,000)	(183,333)	(227,330)	43,997	124%	27,330	114%	Chargebacks) annual Fees, Fines, or
466340 STOPDWI VIP Prs Fees	(15,000)	(13,750)	(11,550)	(2,200)	84%	(3,450)	77%	Charges revenue budget.
Fees, Fines or Charges	(37,985,152)	(34,849,575)	(34,935,128)	85,553	100%	(3,050,024)	92%	
Local Source Revenue	(1,486,302,106)	(1,366,841,356)	(1,414,576,283)	47,734,927	103%	(71,725,823)	95%	
405570 ME 50% Fed Presch	(4,458,750)	(4,087,188)	(4,125,000)	37,812	101%	(333,750)	93%	
410070 FA-IV-B Preventive	(1,241,284)	(1,137,844)	(976,616)	(161,228)	86%	(264,668)	79%	
410080 FA-Admin Chargeback	1,835,629	1,682,660	1,682,660	(0)	100%	152,969	92%	
410120 FA-SNAP ET 100%	(338,786)	(310,554)	(416,969)	106,415	134%	78,183	123%	
410150 SSA-SSI Pri Inc Prg	(29,000)	(26,583)	(20,600)	(5,983)	77%	(8,400)	71%	
410240 HUD Rev D14.267 CoC	(7,066,371)	(6,472,812)	(6,324,690)	(148,122)	98%	(741,681)	90%	
410500 FA-Civil Defense	(340,921)	(312,511)	(12,312)	(300,199)	4%	(328,609)	4%	
410510 Fed Drug Enforcement	(20,000)	(18,333)	(5,187)	(13,147)	28%	(14,814)	26%	Federal Aid
410520 Buffalo Police Dept	(31,500)	(28,875)	(24,011)	(4,864)	83%	(7,489)	76%	
411000 MH Fed Medi Sal Sh	(892,617)	(818,066)	(595,800)	(222,266)	73%	(296,817)	67%	Formula-driven Federal Aid
411490 Fed Aid - TANF FFFS	(41,445,164)	(42,445,164)	(51,546,729)	9,101,565	121%	10,101,565	124%	appears under budget, mainly in
411495 FA - SYEP	(2,199,422)	(2,199,422)	(6,851,229)	4,651,807	312%	4,651,807	312%	Health and Human Service Departments, is
411500 Fed Aid - MA In House	1,590,610	1,158,059	382,773	775,286	33%	1,207,837	24%	offset by savings in associated
411520 FA-Family Assistance	(37,605,744)	(34,471,932)	(29,299,495)	(5,172,437)	85%	(8,306,249)	78%	expenditures.
411540 FA-Social Serv Admin	(24,862,311)	(25,240,452)	(25,996,398)	755,946	103%	1,134,087	105%	
411550 FA-Scc Serv Adm A-87	(2,483,160)	(1,676,230)	(1,016,814)	(659,416)	61%	(1,466,346)	41%	
411570 Fed Aid - SNAP Admin	(19,015,464)	(19,930,842)	(13,107,436)	(6,823,406)	66%	(5,908,028)	69%	
411580 Fed Aid - SNAP ET 50%	(5,286,643)	(4,046,089)	(2,903,514)	(1,142,575)	72%	(2,383,129)	55%	
411590 FA-HEAP	(4,258,266)	(4,003,411)	(3,001,791)	(1,001,619)	75%	(1,256,475)	70%	
411610 FA-Serv/Recipients	(5,347,532)	(4,851,904)	(6,232,519)	1,380,615	128%	884,987	117%	
411640 FA-Daycare Block Grt	(57,775,186)	(57,760,587)	(66,134,758)	8,374,171	114%	8,359,572	114%	
411670 FA-Refugee&Entrants	(189,777)	(173,962)	(237,793)	63,831	137%	48,016	125%	
411680 FA-Foster Care/Adopt	(22,595,331)	(21,162,387)	(16,538,381)	(4,624,006)	78%	(6,056,950)	73%	
411690 FA-IV-D Incentives	(446,844)	(409,607)	(453,636)	44,029	111%	6,792	102%	
411700 FA-TANF Safety Net	(300,967)	(275,886)	(528,137)	252,250	191%	227,170	175%	
411780 Fed Aid-Medicaid Adm	(221,850)	(203,363)	(203,363)	1	100%	(18,487)	92%	
414000 Federal Aid	(12,501,200)	(11,039,283)	82,594	(11,121,877)	-1%	(12,583,794)	-1%	After 92% of the year, the County has
414010 Federal Aid - Other	(137,425)	(119,453)	(3,810,833)	3,691,380	3190%	3,673,408	2773%	

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Summary by Account Type

Account Type	Annual Budget		Period Budget		Actuals		Period Available Budget		% of Period Budget Consumed		Annual Available Budget		% of Annual Budget Consumed		Comments/Key Items
	January-November	January-November	January-November	January-November	January-November	January-November	Available Budget	Consumed	Consumed	Consumed	Available Budget	Consumed	Consumed	Consumed	
414020 Misc Federal Aid	(117,350)	0	(103,233)	(151,704)	48,471	147%	34,354	129%	achieved 96% of the budgeted Federal revenue.						
414030 FMAF Revenue	0	0	0	(5,157)	5,157	0%	5,157	0%							
<b>Federal Revenue</b>	<b>(247,782,626)</b>	<b>(240,485,254)</b>	<b>(238,372,844)</b>	<b>(2,112,410)</b>	<b>(2,112,410)</b>	<b>99%</b>	<b>(9,409,782)</b>	<b>96%</b>							
405000 State Aid For DA Sal	(77,682)	0	(77,682)	0	77,682	0%	0	100%							
405010 St Re Indigent Care	(30,000)	(27,500)	(27,500)	(27,500)	0	100%	(2,500)	92%							
405170 SA-C-T Fac Inccn Aid	(3,062,407)	(2,807,206)	(2,581,505)	(2,581,505)	(225,701)	92%	(480,902)	84%							
405190 STAic-Octane Testing	(25,885)	(23,728)	(30,762)	(30,762)	7,035	130%	4,877	119%							
405500 SA-Spec Need Presch	(41,778,218)	(40,196,700)	(39,734,458)	(39,734,458)	(462,242)	99%	(2,043,760)	95%							
405520 SA-NYS DOH EI Serv	(4,142,971)	(3,797,723)	(3,339,799)	(3,339,799)	(457,924)	88%	(803,172)	81%							
405530 SA-Admin Preschool	(454,616)	(416,731)	(461,850)	(461,850)	45,119	111%	7,234	102%							
405540 SA-T-VI-P H Work	(4,700,070)	(4,307,717)	(3,877,226)	(3,877,226)	(430,491)	90%	(822,844)	82%	Formula-driven State Aid						
405560 SA-NYS DOH EI Admin	(546,948)	(501,369)	(501,369)	(501,369)	0	100%	(45,579)	92%	appears under budget, mainly in						
405590 SA-NYS DOH EI Admin	(221,850)	(203,363)	(203,363)	(203,363)	(1)	100%	(18,488)	92%	Health and Human Service Departments, is						
405595 SA-Med Anti Fraud	(509,520)	(467,060)	(538,012)	(538,012)	70,952	115%	28,492	106%	offset by savings in associated						
406000 SA-Fr Prob Serv	(1,399,470)	(1,202,848)	(1,166,225)	(1,166,225)	(36,623)	97%	(233,245)	83%	expenditures.						
406010 SA-Fr Nav Law Enforc	(80,500)	(73,792)	200	200	(73,992)	0%	(80,700)	0%							
406020 SA-5mob Law Enforc	(10,000)	(9,167)	(9,390)	(9,390)	224	102%	(610)	94%							
406500 Refugee Hlth Assmnt	(91,041)	(83,454)	(42,756)	(42,756)	(40,699)	51%	(48,285)	47%							
406550 Emerg Med Training	(447,420)	(410,135)	(172,510)	(172,510)	(237,625)	42%	(274,910)	39%							
406560 SA-Art VI-Pub Health	(5,347,375)	(4,901,760)	(4,411,583)	(4,411,583)	(490,177)	90%	(935,792)	82%							
406810 SA-Foren Mntl Hea Sr	(2,906,036)	(2,663,866)	(2,435,953)	(2,435,953)	(227,913)	91%	(470,083)	84%							
406830 SA-Mental Health II	(39,604,955)	(36,057,126)	(36,287,108)	(36,287,108)	229,982	101%	(3,317,847)	92%							
406860 State Aid - OASAS	(18,243,653)	(16,375,994)	(15,890,236)	(15,890,236)	(485,758)	97%	(2,353,417)	87%							
406880 State Aid - OPWDD	(615,753)	(563,753)	(561,965)	(561,965)	(1,788)	100%	(53,038)	91%							
406890 Handpd Park Surch	(10,000)	(9,167)	(17,310)	(17,310)	8,143	189%	7,310	173%							
407500 SA-V/A In House	1,590,610	1,358,059	590,695	590,695	767,364	43%	999,915	37%							
407510 SA-Spec Need Adult	(2,310)	(2,118)	0	0	(2,118)	0%	(2,310)	0%							
407520 SA-Family Assistance	0	0	(45,879)	(45,879)	45,879	0%	45,879	0%							
407540 SA-Soc Serv Admin	(32,386,177)	(32,187,329)	(38,119,495)	(38,119,495)	5,932,166	118%	5,733,318	118%							
407600 SA-Sec Det Other Co	(1,044,516)	(957,473)	(1,350,518)	(1,350,518)	393,045	141%	306,002	129%							
407610 SA-Sec Det Loc Yth	(2,772,899)	(2,538,779)	(2,448,117)	(2,448,117)	(90,662)	96%	(324,782)	88%							
407625 SA-Raise the Age	(11,106,964)	(10,181,384)	(10,911,072)	(10,911,072)	729,688	107%	(195,892)	98%							
407630 SA-Safety Net Assist	(10,396,797)	(10,330,397)	(10,839,674)	(10,839,674)	509,277	105%	442,877	104%							
407640 SA-Emrg Assist/Adult	(842,624)	(772,405)	(238,753)	(238,753)	(533,653)	31%	(603,871)	28%							
407650 SA-Foster Care/Adopt	(38,784,930)	(37,548,686)	(19,847,125)	(19,847,125)	(17,701,560)	53%	(18,937,805)	51%							
407670 SA-EAF Prev POS	(5,647,584)	(5,176,952)	(2,512,592)	(2,512,592)	(2,664,360)	49%	(3,134,992)	44%							
407680 SA-Serv Fr Recipnts	(7,149,746)	(6,753,934)	(10,266,476)	(10,266,476)	3,512,542	152%	3,116,730	144%							
407710 SA-Legal Serv/Disab	(105,504)	(96,712)	0	0	(96,712)	0%	(105,504)	0%							
407720 SA-Handicapped Child	0	0	(11,795)	(11,795)	11,795	0%	11,795	0%							
407740 SA-Veterans Srv Agenc	(70,000)	0	0	0	0	0%	(70,000)	0%							
407780 SA-Daycare Block Grt	(3,769,160)	(3,455,063)	(2,730,458)	(2,730,458)	(724,605)	79%	(1,038,702)	72%							

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	January-November	January-November	January-November	January-November	January-November	January-November	Available Budget	Consumed Budget	Consumed Budget	Consumed Budget	Available Budget	Consumed Budget	Consumed Budget	Consumed Budget	
407795 State Aid - Code Blue	(1,129,000)	(1,034,917)	(655,700)	(379,217)	63%	(473,300)	58%								
408020 Youth-Reimb Programs	(825,389)	(756,099)	(618,907)	(337,191)	82%	(206,482)	75%								
408030 Homeless/Run NR RHY1	(90,390)	(82,858)	(35,511)	(47,347)	43%	(54,879)	39%								
408040 Homeless/Run Re RHY2	(135,584)	(124,285)	(167,170)	42,885	135%	31,586	123%								
408055 Youth Sports/Edu Opp	(223,430)	(204,811)	(176,989)	(27,822)	86%	(46,441)	79%								After 92% of the year, the County has achieved 87% of the budgeted State revenue.
408056 Youth Team Sports	(472,082)	(432,742)	(366,657)	(66,085)	85%	(105,425)	78%								
408051 STSJP - RTA	(810,637)	(743,084)	(247,933)	(495,151)	33%	(562,704)	31%								
408055 Yth-Supervision	(1,056,598)	(968,548)	(275,269)	(693,279)	28%	(781,329)	26%								
408530 SA-Crim Justice Prog	(1,181,360)	(827,497)	(470,911)	(356,585)	57%	(710,449)	40%								This is mostly related to the extension of the 50% state aid reimb. for the costs of Art
409000 State Aid Revenues	(8,480,778)	(6,716,951)	(10,561,180)	3,844,230	157%	2,080,403	125%								188 Assigned Counsel rate increase through April 2026.
409010 State Aid - Other	(8,283,212)	(3,849,149)	(491,431)	(3,357,718)	13%	(7,791,781)	6%								
409020 SA-Misc	(193,379)	(166,057)	(62,448)	(103,609)	38%	(130,931)	32%								
409030 SA-Main-Lieu of Rent	(157,578)	(144,447)	(144,447)	1	100%	(13,131)	92%								
409060 SA-Prob Pretrial Ser	(1,168,605)	(1,071,221)	(1,071,221)	0	100%	(97,384)	92%								
<b>State Revenue</b>	<b>(261,002,243)</b>	<b>(240,865,995)</b>	<b>(226,445,395)</b>	<b>(14,420,600)</b>	<b>94%</b>	<b>(34,556,848)</b>	<b>87%</b>								
450000 Interfund Rev Non-Sub	(5,448,410)	(5,321,044)	(5,321,044)	0	100%	(127,366)	98%								
486010 Resid Equity Tran-In	(352,975)	(49,439)	(49,439)	0	100%	(303,536)	14%								
<b>Interfund Revenue</b>	<b>(5,801,385)</b>	<b>(5,370,483)</b>	<b>(5,370,483)</b>	<b>0</b>	<b>100%</b>	<b>(430,902)</b>	<b>93%</b>								
<b>County Revenue</b>	<b>(2,000,888,359)</b>	<b>(1,853,563,088)</b>	<b>(1,884,765,005)</b>	<b>31,201,916</b>	<b>102%</b>	<b>(116,123,355)</b>	<b>94%</b>								

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Account Type	Annual Budget		Period Budget		Actuals		Period Available Budget		% of Period Budget Consumed		Annual Available Budget		% of Annual Budget Consumed		Comments/Key Items
	0	0	0	0	0	0	0	0	0%	0	0	0%	0		
<b>Expense</b>	<b>0</b>	<b>0</b>	<b>0%</b>	<b>0</b>	<b>0</b>	<b>0%</b>	<b>0</b>	<b>0%</b>							
500000 Full Time - Salaries	303,514,677	274,255,772	250,551,169	23,704,603	250,551,169	23,704,603	23,704,603	91%	91%	52,963,508	83%	83%	Through 92% of the year, the County has expended 82% of budgeted salaries.		
500000 Part Time - Wages	5,018,566	4,585,314	2,788,508	1,796,806	2,788,508	1,796,806	1,796,806	61%	61%	2,230,058	56%	56%			
500020 Regular PT - Wages	2,277,112	2,080,283	1,714,377	365,907	1,714,377	365,907	365,907	82%	82%	562,735	75%	75%			
500030 Seasonal - Wages	1,344,440	1,228,415	1,298,710	(70,295)	1,298,710	(70,295)	(70,295)	106%	106%	45,730	97%	97%			
<b>Salaries</b>	<b>312,154,795</b>	<b>282,149,784</b>	<b>256,352,764</b>	<b>25,797,021</b>	<b>256,352,764</b>	<b>25,797,021</b>	<b>25,797,021</b>	<b>91%</b>	<b>91%</b>	<b>55,802,031</b>	<b>82%</b>	<b>82%</b>			
500300 Shift Differential	2,710,783	2,476,782	2,599,612	(122,830)	2,599,612	(122,830)	(122,830)	105%	105%	111,171	96%	96%			
500320 Uniform Allowance	683,450	626,496	358,100	268,396	358,100	268,396	268,396	57%	57%	325,350	52%	52%			
500330 Holiday Worked	3,159,827	2,887,134	3,097,268	(210,134)	3,097,268	(210,134)	(210,134)	107%	107%	62,559	98%	98%	Through 92% of the year, overtime is showing a neg variance of \$6.2M, nearly all of which is related to the Sheriff's Office.		
500340 Line-up Pay	3,174,687	2,900,712	2,692,642	208,069	2,692,642	208,069	208,069	93%	93%	482,045	85%	85%			
500350 Other Employee Pymts	2,865,972	2,618,703	2,182,217	436,486	2,182,217	436,486	436,486	83%	83%	683,755	76%	76%			
501000 Overtime	26,278,281	24,001,316	30,167,746	(6,166,430)	30,167,746	(6,166,430)	(6,166,430)	126%	126%	(3,889,465)	115%	115%			
<b>Non-Salaries</b>	<b>38,873,000</b>	<b>35,511,142</b>	<b>41,097,586</b>	<b>(5,586,444)</b>	<b>41,097,586</b>	<b>(5,586,444)</b>	<b>(5,586,444)</b>	<b>116%</b>	<b>116%</b>	<b>(2,224,586)</b>	<b>106%</b>	<b>106%</b>			
504950 Reductions Per Srv	(3,000,000)	(2,741,100)	0	(2,741,100)	0	(2,741,100)	(2,741,100)	0%	0%	(3,000,000)	0%	0%	Salary Reserve related to the unbudgeted expenses for new PT positions in Sheriff's Office for Pistol Permits.		
504952 Salary Reserves	2,590,880	1,196,245	0	1,196,245	0	1,196,245	1,196,245	0%	0%	2,590,880	0%	0%			
504955 HELP-Personnel Reser	(8,685,841)	(7,936,253)	0	(7,936,253)	0	(7,936,253)	(7,936,253)	0%	0%	(8,685,841)	0%	0%			
<b>Countywide Adjustments</b>	<b>(9,094,961)</b>	<b>(9,481,108)</b>	<b>0</b>	<b>(9,481,108)</b>	<b>0</b>	<b>(9,481,108)</b>	<b>(9,481,108)</b>	<b>0%</b>	<b>0%</b>	<b>(9,094,961)</b>	<b>0%</b>	<b>0%</b>			
<b>Personnel Related Expense</b>	<b>341,932,834</b>	<b>308,179,819</b>	<b>297,450,350</b>	<b>10,729,469</b>	<b>297,450,350</b>	<b>10,729,469</b>	<b>10,729,469</b>	<b>97%</b>	<b>97%</b>	<b>44,482,484</b>	<b>87%</b>	<b>87%</b>			
502000 Fringe Benefits	170,617,711	146,756,745	(3,575)	146,760,320	(3,575)	146,760,320	146,760,320	0%	0%	170,621,286	0%	0%	All departmental Fringe Benefit expense is budgeted in account 502000. Actual		
502010 Employer FICA	0	0	17,874,846	(17,874,846)	17,874,846	(17,874,846)	(17,874,846)	0%	0%	(17,874,846)	0%	0%	expense is recorded at the detailed level		
502020 Emplr FICA-Medicare	0	0	4,197,688	(4,197,688)	4,197,688	(4,197,688)	(4,197,688)	0%	0%	(4,197,688)	0%	0%	indicated. The exception is the budget for		
502030 Employee Health Ins	0	0	35,589,740	(35,589,740)	35,589,740	(35,589,740)	(35,589,740)	0%	0%	(35,589,740)	0%	0%	Workers Compensation and ECOMC legacy-related expense.		
502040 Dental Plan	0	0	1,507,834	(1,507,834)	1,507,834	(1,507,834)	(1,507,834)	0%	0%	(1,507,834)	0%	0%			
502050 Workers' Compensation	10,392,900	9,528,883	10,605,469	(1,076,586)	10,605,469	(1,076,586)	(1,076,586)	111%	111%	(212,569)	102%	102%			
502060 Unemployment Ins	0	0	297,341	(297,341)	297,341	(297,341)	(297,341)	0%	0%	(297,341)	0%	0%			
502070 Hosp & Med-Retirees'	1,336,644	1,225,257	29,062,168	(27,836,911)	29,062,168	(27,836,911)	(27,836,911)	2372%	2372%	(27,725,524)	2174%	2174%			
502090 Hlth Ins Waiver	0	0	2,904,361	(2,904,361)	2,904,361	(2,904,361)	(2,904,361)	0%	0%	(2,904,361)	0%	0%			
502100 Retirement	1,900,000	1,900,000	43,902,235	(42,002,235)	43,902,235	(42,002,235)	(42,002,235)	2311%	2311%	(42,002,235)	2311%	2311%	After 92% of the year, the County has spent		
502130 WkrsCmp OtherFrd Reim	(8,265,900)	(7,552,553)	(5,696,051)	(1,856,502)	(5,696,051)	(1,856,502)	(1,856,502)	75%	75%	(2,569,849)	69%	69%	80% of the total budgeted Fringe Benefit		
502140 3rd Party Recoveries	(1,500,000)	(1,370,550)	(1,074,575)	(295,975)	(1,074,575)	(295,975)	(295,975)	78%	78%	(425,425)	72%	72%	expense.		
<b>Fringe Benefit Total</b>	<b>174,481,355</b>	<b>150,487,782</b>	<b>139,167,482</b>	<b>11,320,301</b>	<b>139,167,482</b>	<b>11,320,301</b>	<b>11,320,301</b>	<b>92%</b>	<b>92%</b>	<b>35,313,873</b>	<b>80%</b>	<b>80%</b>			
505000 Office Supplies	1,301,717	1,052,036	667,836	384,200	667,836	384,200	384,200	63%	63%	636,678	51%	51%			
505200 Clothing Supplies	1,394,495	1,200,223	433,530	766,693	433,530	766,693	766,693	36%	36%	914,887	31%	31%			
505400 Food & Kitchen Supp	3,316,545	2,207,008	1,680,799	526,209	1,680,799	526,209	526,209	76%	76%	1,635,745	51%	51%			
505600 Auto Tr & Hvy Eq Sup	740,773	689,333	320,503	368,830	320,503	368,830	368,830	46%	46%	430,271	43%	43%			
505650 Fuel	2,125,000	1,957,083	1,505,435	451,649	1,505,435	451,649	451,649	77%	77%	594,565	71%	71%			
505800 Medical & Hlth Supp	2,547,220	1,981,420	1,638,114	343,306	1,638,114	343,306	343,306	83%	83%	908,044	64%	64%			
506200 Maintenance & Repair	3,861,280	2,589,672	2,298,722	290,950	2,298,722	290,950	290,950	89%	89%	1,547,557	60%	60%			
507000 E-Z Pass Supplies	3,859	3,537	0	3,537	0	3,537	3,537	0%	0%	3,859	0%	0%			
<b>Supplies and Repairs</b>	<b>15,290,887</b>	<b>11,680,313</b>	<b>8,544,940</b>	<b>3,135,373</b>	<b>8,544,940</b>	<b>3,135,373</b>	<b>3,135,373</b>	<b>73%</b>	<b>73%</b>	<b>6,671,607</b>	<b>56%</b>	<b>56%</b>			

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Summary by Account Type

Account Type	Annual Budget		Period Budget		Actuals		Period Available Budget		% of Period Budget Consumed		Annual Available Budget		% of Annual Budget Consumed		Comments/Key Items
	Annual Budget	January-November	January-November	January-November	January-November	January-November	Available Budget	Consumed	Consumed	Consumed	Available Budget	Consumed	Consumed	Consumed	
555000 General Liability	6,672,575	5,450,603	(12,180)	5,462,782	0%	6,684,755	0%							0%	
555010 Setlimts/Jdgmnts-Lit	0	0	1,786,072	(1,786,072)	0%	(1,786,072)	0%							0%	Risk Retention expense is budgeted in
555015 Litigation - ECC	0	0	31,770	(31,770)	0%	(31,770)	0%							0%	account 555000 while actual expense is
555030 Litig & Rel Disburs.	0	0	131,076	(131,076)	0%	(131,076)	0%							0%	recorded at a detailed level in the accounts
555040 Expe-/Cons Fees-Lit	0	0	1,948,843	(1,948,843)	0%	(1,948,843)	0%							0%	indicated. In total Risk Retention is on
555050 Insurance Premiums	0	0	1,565,021	(1,565,021)	0%	(1,565,021)	0%							0%	budget for the period.
<b>Risk Retention</b>	<b>6,672,575</b>	<b>5,450,603</b>	<b>5,450,603</b>	<b>0</b>	<b>100%</b>	<b>1,221,973</b>	<b>82%</b>								
510000 Local Mileage Reimb	1,903,664	1,752,267	1,611,613	140,654	92%	250,331	85%								
510100 Out Of Area Travel	917,280	840,933	417,761	423,172	50%	483,165	46%								
510200 Training And Educat	1,153,351	1,035,733	510,029	525,704	49%	643,322	44%								
511000 Controll Board Expense	540,000	375,000	370,000	5,000	99%	170,000	69%								
515000 Utility Charges	3,467,046	3,178,571	2,944,531	234,039	93%	522,515	85%								
516040 DSS Trng & Edu Pro	1,776,053	1,267,218	1,193,647	73,571	94%	582,406	67%								
530000 Othe- Expenses	5,491,721	2,833,677	2,210,311	623,366	78%	3,281,410	40%								
530010 Chargebacks	1,803,277	751,365	1,656,992	(905,627)	221%	146,285	92%								
530030 Pivot Wage Subsidies	3,354,373	2,164,099	1,972,633	191,466	91%	1,381,740	59%								
545000 Rental Charges	16,770,467	14,240,417	13,813,463	426,954	97%	2,957,004	82%								
<b>Other</b>	<b>43,850,134</b>	<b>33,889,883</b>	<b>32,151,583</b>	<b>1,738,300</b>	<b>95%</b>	<b>11,640,151</b>	<b>73%</b>								
<b>Non Profit Agency Subsidy</b>	<b>35,176,971</b>	<b>28,631,434</b>	<b>28,631,434</b>	<b>0</b>	<b>100%</b>	<b>6,545,538</b>	<b>81%</b>								
<b>Non Profit Purchase of Services</b>	<b>191,294,849</b>	<b>139,257,850</b>	<b>138,946,409</b>	<b>311,441</b>	<b>100%</b>	<b>52,348,440</b>	<b>73%</b>								
516015 Stadium Insp & Compl	1,500,000	669,195	669,195	0	100%	830,805	45%								
516020 Pro Ser Cnt and Fees	38,623,884	17,728,627	17,043,221	685,405	96%	21,587,778	44%								
516021 Indep Procd Review	121,334	45,833	45,833	0	100%	75,500	38%								
516050 Maintenance Contracts	12,049,505	9,793,238	9,793,238	0	100%	2,306,267	81%								
516042 Forecbsure Action	2,821,461	1,044,256	1,044,256	0	100%	1,777,205	37%								
516059 Shelter Improvements	1,000,000	88,140	88,140	0	100%	911,860	9%								
516055 Dept Pymnts to ECC	60,000	60,000	60,000	0	100%	0	100%								
516080 Life Safety Contract	1,849,683	1,467,307	1,467,307	0	100%	382,376	79%								
520000 Municipal Assoc Fees	131,146	124,263	124,263	(0)	100%	6,883	95%								
520010 Tx&Asses-Co Ownd Pr	600	550	224	326	41%	376	37%								
520020 Co Res Enrl Comm Col	10,831,665	10,032,997	10,032,997	0	100%	798,668	93%								
520040 Curr Pymts Mass Tran	3,657,200	3,657,200	3,657,200	0	100%	0	100%								
520050 Garbage Disposal	131,518	120,643	103,828	16,815	86%	27,690	79%								
520070 Buffalo Bills Maint	3,250,685	3,231,327	3,231,327	0	100%	19,358	99%								
520072 Working Capital Asst	2,082,283	2,064,231	2,064,231	0	100%	18,052	99%								
<b>Professional Svcs Contracts and Fees</b>	<b>78,110,964</b>	<b>50,127,805</b>	<b>49,425,259</b>	<b>702,546</b>	<b>99%</b>	<b>28,742,821</b>	<b>63%</b>								
516050 Dept Payments-ECMCC	6,171,904	4,515,147	4,515,147	0	100%	1,656,757	73%								
516051 ECMCC Drug & Alcohol	566,031	518,862	518,862	0	100%	47,169	92%								
<b>ECMCC Payments</b>	<b>6,737,935</b>	<b>5,034,008</b>	<b>5,034,008</b>	<b>0</b>	<b>100%</b>	<b>1,703,927</b>	<b>75%</b>								

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Account Type	Annual Budget		Period Budget		Actuals		Period Available Budget		% of Period Budget Consumed		Annual Available Budget		% of Annual Budget Consumed		Comments/Key Items
	January-November	January-November	January-November	January-November	January-November	January-November	Available Budget	Consumed	Consumed	Consumed	Available Budget	Consumed	Consumed	Consumed	
516060 Sales Tax Loc Gov 3%	432,451,271	390,924,274	404,547,679	(13,623,406)	103%	27,903,592	94%								
516070 Flat Dist from 1%	12,500,000	12,500,000	12,500,000	0	100%	0	100%								
520030 NFTA-Share Sales Tax	28,991,973	25,179,559	26,055,401	(875,843)	103%	2,936,572	90%								
Sales Tax to Local Government	473,943,244	428,603,832	443,103,081	(14,499,248)	103%	30,840,164	93%								
Contractual	785,258,963	651,654,929	665,140,190	(13,485,261)	102%	120,180,889	85%								
561410 Lab & Tech Eq	7,012,573	3,675,034	3,672,074	2,960	100%	3,193,565	52%								
561420 Office Furn & Fixt	878,286	484,544	484,544	0	100%	371,542	55%								
561430 Bldg Grs & Hwy Eq	334,500	331,036	331,036	0	100%	3,464	99%								
561440 Motor Vehicles	492,599	5,265	5,265	0	100%	467,334	1%								
Equipment	8,717,957	4,495,879	4,492,919	2,960	100%	4,035,904	52%								
559000 County Share - Grants	21,820,501	3,523,693	3,523,693	0	100%	18,296,808	16%								
559010 Federal Cut Impacts	1,000,000	1,000,000	1,000,000	0	100%	0	100%								
570000 InterFund Trans-Subs	3,003,588	503,588	503,588	0	100%	2,500,000	17%								
570020 Interfund - Road	14,072,247	10,457,890	10,457,890	0	100%	3,614,357	74%								
570025 InterFnd Co Share 911	8,778,315	7,213,870	7,213,870	0	100%	1,564,445	82%								
570030 Interfund-ECC Sub	19,804,317	19,804,317	19,804,317	0	100%	0	100%								
570050 InterFund Trans-Cap	52,511,541	8,481,793	8,481,793	0	100%	12,774,945	16%								
575040 I/F Expense-Utility	4,785,020	4,372,852	3,952,570	420,281	90%	832,450	83%								
Interfund Expense	125,780,529	55,358,003	54,937,722	420,281	99%	39,583,005	44%								
910600 ID Purchasing Srv	(330,829)	(303,260)	(274,061)	(29,199)	90%	(56,768)	83%								
910700 ID Fleet Services	(3,081,758)	(2,824,945)	(2,166,714)	(658,231)	77%	(915,044)	70%								
911400 ID District Atty Srv	(982,349)	(900,487)	(678,539)	(221,948)	75%	(303,810)	69%								
911500 ID Sheriff Div. Srvs	(240,263)	(220,241)	(316,499)	96,258	144%	76,236	132%								
911600 ID Jail Mgt. Service	0	0	(16,217)	16,217	0%	16,217	0%								
911630 ID Correctional Fac	(28,846)	(26,442)	(175,750)	149,308	665%	146,904	609%								
911650 ID Corr Hea Srvs Div	0	(8,856)	0	(8,856)	0%	0	0%								
912215 ID DPW Mail Srvs	(13,117)	(12,024)	(8,482)	(3,542)	71%	(4,635)	65%								
912300 ID Highways Services	32,000	29,333	2,702	26,632	9%	29,298	8%								
912700 ID Health Services	(36,098)	(33,090)	(204,951)	171,862	619%	168,853	568%								
912730 ID Health Lab Srv	22,007	20,173	9,205	10,968	46%	12,802	42%								
912740 ID Med Ex Services	0	0	(5,805)	5,805	0%	5,805	0%								
914000 ID CW Accts Budget	(5,871)	(5,382)	(7,800)	2,418	145%	1,929	133%								
916000 ID County Attny Srv	(224,528)	(205,817)	(18,230)	(187,587)	9%	(206,298)	8%								
916200 ID Env & Plan Srv	55,083	50,493	(2,579)	53,072	-5%	57,662	-5%								
916300 ID Senior Services	1,915	1,755	0	1,755	0%	1,915	0%								
916390 ID Senior Srvs Grant	25,882	23,725	20,476	3,249	86%	5,406	79%								
916400 ID Parks Services	0	0	(49,728)	49,728	0%	49,728	0%								
918000 ID Sewer Mgt Srv	0	0	40,949	(40,949)	0%	(40,949)	0%								
942000 ID Library Services	175,898	161,240	150,597	10,643	93%	25,302	86%								
980000 ID DISS Services	(2,442,493)	(2,238,952)	(2,728,928)	489,976	122%	286,435	112%								
Interdepartmental Billings	(7,073,367)	(6,492,776)	(6,430,355)	(62,422)	99%	(643,012)	91%								

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Account Type	Annual Budget		Period Budget		Actuals		Period		% of Period		Annual		% of Annual		Comments/Key Items
	January-November	January-November	January-November	January-November	January-November	January-November	Available Budget	Consumed Budget	Consumed Budget	Available Budget	Consumed Budget	Available Budget	Consumed Budget		
Allocations	118,707,162	48,865,227	48,507,367	357,860	99%	38,939,993	41%								
525000 MMIS-Medicaid Loc Sh	213,379,184	192,633,169	192,633,169	0	100%	20,746,015	90%								The phase-out of eFMAP credits by NYS end in 2025. Beginning in 2026, Erie County will return to our "hard cap" requirement of \$215.8M.
525020 UPL Expense	14,087,139	8,298,990	8,298,990	0	100%	5,788,150	59%								
525030 MA - Gross Loc Pymts	25,840	30,620	30,620	0	100%	(4,780)	119%								
525040 Family Assistance-FA	40,058,078	30,487,787	29,772,579	715,208	98%	10,285,499	74%								
525050 CWS - Foster Care	114,224,153	75,709,325	75,403,362	305,963	100%	38,820,791	66%								
525060 Safety Net Assist	41,052,864	37,632,761	41,481,968	(3,849,207)	110%	(429,104)	101%								
525070 Emer Assist To Adlts	2,015,641	1,547,671	752,152	795,519	49%	1,263,489	37%								
525080 Ed Handicapped Child	323,819	296,834	139,666	157,168	47%	184,153	43%								
525091 Child Care - Title XX	2,158,893	1,978,985	1,459,478	519,507	74%	699,415	68%								
525092 Child Care - CCRG	57,775,186	55,960,587	66,348,697	(10,388,110)	119%	(8,573,511)	115%								
525097 Emer Rental Assist	1,430,933	1,180,933	1,432,524	(251,591)	121%	(1,591)	100%								
525098 Child Care Initiative	250,000	0	78,750	(78,750)	0%	171,250	32%								
525110 Meals On Wheels WNY	70,000	64,167	70,000	(5,833)	109%	0	100%								Several unanticipated DSH payments in net
525120 Adult Special Needs	2,310	2,118	0	2,118	0%	2,310	75%								amount of \$22.5 million were made in
525130 OCFS Yth Fac Charges	6,713,138	5,254,805	5,041,667	213,138	96%	1,671,471	61%								November and December and will
525140 HEAP Program Costs	891,613	743,011	542,785	200,225	73%	348,828	83%								significantly impact any year-end surplus.
525150 DSH Expense	62,252,090	51,743,321	51,743,321	0	100%	10,508,769	100%								
525160 Indigent Care DSH	10,114,808	10,114,808	10,114,808	0	100%	0	100%								
528000 Svcs Spec Need Child	73,884,688	66,727,631	71,142,805	(4,415,174)	107%	2,741,883	96%								
528010 Srvs Early Inv Prog	8,447,544	6,997,249	6,815,917	181,331	97%	1,631,627	81%								
Program Specific	649,157,921	547,404,770	563,303,259	(15,898,489)	103%	85,854,662	87%								
570040 I/F Subsidy Debt Srv	45,015,517	42,150,364	42,150,364	0	100%	2,865,153	94%								
Debt Services	45,015,517	42,150,364	42,150,364	0	100%	2,865,153	94%								
All Other Operating Expense	1,665,998,542	1,340,141,366	1,364,290,623	(24,149,257)	102%	270,188,360	82%								
County Expense	2,182,412,731	1,798,808,967	1,800,908,454	(2,099,487)	100%	349,984,717	83%								
Net	181,524,372	(54,754,122)	(83,856,551)	29,102,429		233,861,362									

**ERIE COUNTY**

**November 2025 Budget Monitoring Report (BMR) With Year End Projections**

Account Type	Annual Budget		Period Budget		Actuals		Period Available		% of Period Budget Consumed		Year End 2025 Projections		Projected Year End Variance		Projected % of Annual Budget Consumed	
	January	November	January	November	January	November	January	November	January	November	Save/(Cost)	Year End 2025 Projections	Save/(Cost)	Year End 2025 Projections	Save/(Cost)	Year End 2025 Projections
<b>Revenue</b>																
Property Tax	(311,851,561)	(311,851,561)	(311,851,561)	(311,851,561)	0	0	100%	100%			(0)	(311,851,561)	(0)			100%
Property Tax Related	(18,152,176)	(6,358,016)	(6,439,829)	(6,439,829)	81,812	81,812	101%	101%			-	(18,152,176)	-			100%
Sales Tax	(625,895,246)	(565,779,360)	(585,509,269)	(585,509,269)	19,729,909	19,729,909	103%	103%			20,764,211	(646,659,457)	20,764,211			103%
Sales Tax to Local Govt.	(432,451,271)	(390,924,274)	(404,547,679)	(404,547,679)	13,623,406	13,623,406	103%	103%			14,329,564	(446,780,835)	14,329,564			103%
Other Sources	(59,966,700)	(57,078,570)	(71,292,818)	(71,292,818)	14,214,248	14,214,248	125%	125%			12,806,165	(72,772,865)	12,806,165			121%
Fees, Fines or Charges	(37,985,152)	(34,849,575)	(34,935,128)	(34,935,128)	85,553	85,553	100%	100%			153,634	(38,138,786)	153,634			100%
<b>Local Source Revenue</b>	<b>(1,486,302,106)</b>	<b>(1,366,841,356)</b>	<b>(1,414,576,283)</b>	<b>(1,414,576,283)</b>	<b>47,734,927</b>	<b>47,734,927</b>	<b>103%</b>	<b>103%</b>			<b>48,053,574</b>	<b>(1,534,355,680)</b>	<b>48,053,574</b>			<b>103%</b>
<b>Federal Revenue</b>	<b>(247,782,626)</b>	<b>(240,485,254)</b>	<b>(238,372,844)</b>	<b>(238,372,844)</b>	<b>(2,112,410)</b>	<b>(2,112,410)</b>	<b>99%</b>	<b>99%</b>			<b>(6,834,051)</b>	<b>(240,948,575)</b>	<b>(6,834,051)</b>			<b>97%</b>
<b>State Revenue</b>	<b>(261,002,243)</b>	<b>(240,865,995)</b>	<b>(226,445,395)</b>	<b>(226,445,395)</b>	<b>(14,420,600)</b>	<b>(14,420,600)</b>	<b>94%</b>	<b>94%</b>			<b>(28,603,051)</b>	<b>(232,399,191)</b>	<b>(28,603,051)</b>			<b>89%</b>
<b>Interfund Revenue</b>	<b>(5,801,385)</b>	<b>(5,370,483)</b>	<b>(5,370,483)</b>	<b>(5,370,483)</b>	<b>0</b>	<b>0</b>	<b>100%</b>	<b>100%</b>			<b>(430,902)</b>	<b>(5,370,483)</b>	<b>(430,902)</b>			<b>93%</b>
<b>County Revenue</b>	<b>(2,000,888,359)</b>	<b>(1,853,563,088)</b>	<b>(1,884,765,005)</b>	<b>(1,884,765,005)</b>	<b>31,201,916</b>	<b>31,201,916</b>	<b>102%</b>	<b>102%</b>			<b>12,185,569</b>	<b>(2,013,073,929)</b>	<b>12,185,569</b>			<b>101%</b>
<b>Expenses</b>																
Salaries	312,154,795	282,149,784	256,352,764	256,352,764	25,797,021	25,797,021	91%	91%			29,095,309	283,059,486	29,095,309			91%
Non-Salaries	38,873,000	35,511,142	41,097,586	41,097,586	(5,586,444)	(5,586,444)	116%	116%			(7,439,169)	46,312,169	(7,439,169)			119%
Countywide Adjustments	(9,094,961)	(9,481,108)	0	0	(9,481,108)	(9,481,108)	0%	0%				-	(9,094,961)			0%
<b>Personnel Related Expense</b>	<b>341,932,834</b>	<b>308,179,819</b>	<b>297,450,350</b>	<b>297,450,350</b>	<b>10,729,469</b>	<b>10,729,469</b>	<b>97%</b>	<b>97%</b>			<b>12,561,179</b>	<b>329,371,655</b>	<b>12,561,179</b>			<b>96%</b>
<b>Fringe Benefit Total</b>	<b>174,481,355</b>	<b>150,487,782</b>	<b>139,167,482</b>	<b>139,167,482</b>	<b>11,320,301</b>	<b>11,320,301</b>	<b>92%</b>	<b>92%</b>			<b>13,425,149</b>	<b>161,056,206</b>	<b>13,425,149</b>			<b>92%</b>
Supplies and Repairs	15,290,887	11,680,313	8,544,940	8,544,940	3,135,373	3,135,373	73%	73%			75,706	15,215,181	75,706			100%
Other	43,850,134	33,889,883	32,151,583	32,151,583	1,738,300	1,738,300	95%	95%			548,911	43,301,223	548,911			99%
Contractual	785,258,963	651,654,929	665,140,190	665,140,190	(13,485,261)	(13,485,261)	102%	102%			(18,398,676)	803,657,639	(18,398,676)			102%
Equipment:	8,717,957	4,495,879	4,492,919	4,492,919	2,960	2,960	100%	100%			0	8,717,957	0			100%
Allocations	118,707,162	48,865,227	48,507,367	48,507,367	357,860	357,860	99%	99%			1,261,853	117,445,309	1,261,853			99%
Program Specific	649,157,921	547,404,770	563,303,259	563,303,259	(15,898,489)	(15,898,489)	103%	103%			(10,693,888)	659,851,810	(10,693,888)			102%
Debt Services	45,015,517	42,150,364	42,150,364	42,150,364	0	0	100%	100%			-	45,015,517	-			100%
<b>All Other Operating Expense</b>	<b>1,665,998,542</b>	<b>1,340,141,366</b>	<b>1,364,290,623</b>	<b>1,364,290,623</b>	<b>(24,149,257)</b>	<b>(24,149,257)</b>	<b>102%</b>	<b>102%</b>			<b>(27,206,094)</b>	<b>1,693,204,637</b>	<b>(27,206,094)</b>			<b>102%</b>
<b>County Expense</b>	<b>2,182,412,731</b>	<b>1,798,808,967</b>	<b>1,800,908,454</b>	<b>1,800,908,454</b>	<b>(2,099,487)</b>	<b>(2,099,487)</b>	<b>100%</b>	<b>100%</b>			<b>(1,219,767)</b>	<b>2,183,632,498</b>	<b>(1,219,767)</b>			<b>100%</b>
<b>Net</b>	<b>181,524,372</b>	<b>(54,754,122)</b>	<b>(83,856,551)</b>	<b>(83,856,551)</b>	<b>29,102,429</b>	<b>29,102,429</b>					<b>10,965,802</b>	<b>170,558,570</b>	<b>10,965,802</b>			

2025 Status	
Total Revenue	2,013,073,929
Total Expense	(2,183,632,498)
Net	(170,558,570)
Adjustments	
Add Appropriation from 2024	181,524,372
<b>Net Projected YE 2025 Balance</b>	<b>10,965,802</b>

Erie County  
 POSITION CONTROL  
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

Report: ZHR\_VACANT\_POS\_RPT  
 System: PED/100/ZHR\_VACANT\_RPT  
 User: CORNELLM  
 Department: 100 Legislative Branch

As of: 11/30/2025

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FT	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
ADM ASST LEG	5-018848	GRP 10	FT	P	P	08/19/2025	LEGISLATURE MAJORITY STAFF	110		62,215.00		05	100.0000
	62,215.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt			0	Temp Vac	1
ADM CL LEG	51008245	GRP 08	FT	P	P	09/12/2024	DISTRICT OFFICE STAFF	110		55,132.00		05	100.0000
	55,132.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt			0	Temp Vac	1
Totals for Legislative Branch													
	117,347.00	Perm Budget Amt			2	Perm Vac	0.00	Temp Budget Amt			0	Temp Vac	2

Erie County  
 POSITION CONTROL  
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

Report: ZHR\_VACANT\_POS\_RPT  
 System: PRD/103/ZHR\_VACANT\_RPT  
 User: CORNELLY  
 Department: 103 Information & Support Services

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
JR IN SEC AN	51017020	GRP 12	FT	T	10/18/2025	ADMINISTRATION-DISS	110		72,051.00	1	01	100.000
	0.00	Perm Budget Amt		0	Perm Vac				72,051.00	Temp Budget Amt	1	Temp Vac
TECH LIAI DI	51019131	GRP 08	FT	T	11/29/2025	CLIENT SERVICES	110		55,132.00		01	100.000
	5-019388	GRP 08	FT	P	11/24/2025	CLIENT SERVICES	110		55,132.00		01	100.000
	55,132.00	Perm Budget Amt		1	Perm Vac				55,132.00	Temp Budget Amt	1	Temp Vac

Totals for Information & Support Services

55,132.00 Perm Budget Amt 1 Perm Vac 127,183.00 Temp Budget Amt 2 Temp Vac 3

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
AUTO MECH	5-017033	GRP 07	FT	P	11/06/2025	FLEET MAINTENANCE	110		47,524.00		02	100.000
	47,524.00	Perm Budget Amt		1	Perm Vac		0.00	Temp Budget Amt		0	Temp Vac	1

Totals for Bureau of Fleet Services

47,524.00	Perm Budget Amt	1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1
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Erie County  
 POSITION CONTROL  
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

Report: ZHR\_VACANT\_POS\_RPT  
 System: PED/100/ZHR\_VACANT\_RPT  
 User: CORNELIUS  
 Department: 112 Comptroller

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
ACCOUNTANT	51011178	GRP 09	FT	T	08/09/2025	ACCOUNTING	110		58,577.00	01	01	100.000
	0.00	Perm Budget Amt			0	Perm Vac			58,577.00	1		
ACCT AUDITOR	51009174	GRP 09	FT	T	07/25/2025	AUDIT & CONTROL	110		58,577.00	01	01	100.000
	0.00	Perm Budget Amt			0	Perm Vac			58,577.00	1		
PR ACCT ANAL	51017088	GRP 13	FT	T	01/04/2025	ACCOUNTING	110		78,000.00	01	01	100.000
	0.00	Perm Budget Amt			0	Perm Vac			78,000.00	1		
SR SYS ACCT	51015426	GRP 13	FT	P	04/05/2025	ACCOUNTING	110		78,000.00	01	01	100.000
	78,000.00	Perm Budget Amt			1	Perm Vac			78,000.00	1		
STAFF AUD	51009171	GRP 11	FT	P	10/18/2025	AUDIT & CONTROL	110		67,823.00	01	01	100.000
	51012879	GRP 11	FT	P	06/20/2025	AUDIT & CONTROL	110		67,823.00	01	01	100.000
	135,646.00	Perm Budget Amt			2	Perm Vac			135,646.00	2		
Totals for Comptroller												
	213,646.00	Perm Budget Amt			3	Perm Vac			195,154.00	3		
		Temp Budget Amt				Temp Vac				6		

Erie County  
 POSITION CONTROL  
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

Report: ZHR\_VACANT\_POS\_RPT  
 System: PRD/100/ZHR\_VACANT\_RPT  
 User: CORNELIA  
 Department: 113 County Clerk

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
ACCOUNTANT	51018230	GRP 09	FT	P	05/31/2025	RECORDING	110		58,577.00	01	100.000	
	58,577.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt			0	Temp Vac	1
CHF DOC CLK	51016759	GRP 09	FT	P	12/31/2025	RECORDING	110		58,577.00	01	100.000	
	58,577.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt			0	Temp Vac	1
DOC CLK	00003099	GRP 05	FT	T	07/26/2025	ACTIONS AND PROCEEDINGS/PISTOL PERMITS	110		46,261.00	01	100.000	
	00003111	GRP 05	FT	P	06/20/2025	RECORDING	110		46,261.00	01	100.000	
	46,261.00	Perm Budget Amt		1	Perm Vac	46,261.00	Temp Budget Amt			1	Temp Vac	2
MESSENGER	51016039	GRP 03	FT	T	11/29/2025	ACTIONS AND PROCEEDINGS/PISTOL PERMITS	110		38,490.00	03	100.000	
	0.00	Perm Budget Amt		0	Perm Vac	38,490.00	Temp Budget Amt			1	Temp Vac	1
PR M VEH REP	51018933	GRP 08	FT	P	10/24/2025	AUTO BUREAU BRANCH OFFICES	110		55,132.00	01	100.000	
	55,132.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt			0	Temp Vac	1
SR CASHIER	51016428	GRP 07	FT	P	11/15/2025	ACTIONS AND PROCEEDINGS/PISTOL PERMITS	110		51,960.00	01	100.000	
	51,960.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt			0	Temp Vac	1
SR DOC CLK	00008732	GRP 06	FT	T	11/15/2025	RECORDING	110		49,021.00	01	100.000	
	51001414	GRP 06	FT	T	05/03/2025	ACTIONS AND PROCEEDINGS/PISTOL PERMITS	110		49,021.00	01	100.000	
	51001597	GRP 06	FT	P	10/18/2025	RECORDING	110		49,021.00	01	100.000	
	49,021.00	Perm Budget Amt		1	Perm Vac	98,042.00	Temp Budget Amt			2	Temp Vac	3

Totals for County Clerk

319,528.00 Perm Budget Amt

6 Perm Vac

182,793.00 Temp Budget Amt

4 Temp Vac

10

Erie County  
 POSITION CONTROL  
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

Report: ZHR\_VACANT\_POS\_RPT  
 System: PPD/100/ZHR\_VACANT\_RPT  
 User: CORNELIA  
 Department: 114 District Attorney

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	0	Temp Vac	0	Temp Vac	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE	
ASST DA III	51017045	GRP 14	FT	P	11/06/2025	LOWER COURTS	110						86,143.00	04		100.000	
	51017791	GRP 14	FT	P	11/24/2025	LOWER COURTS	110						86,143.00	04		100.000	
	51017794	GRP 14	FT	P	11/06/2025	SUPERIOR COURTS	110						86,143.00	04		100.000	
258,429.00	Perm Budget Amt			3	Perm Vac		0.00	Temp Budget Amt		0	Temp Vac	3					
ASST DI A VI	5008941	GRP 17	FT	P	10/08/2025	LOWER COURTS	110						112,865.00	07		100.000	
112,865.00	Perm Budget Amt			1	Perm Vac		0.00	Temp Budget Amt		0	Temp Vac	1					
CO CR IN IF	51010927	GRP 12	FT	P	07/17/2025	SUPERIOR COURTS	110						72,051.00	02		100.000	
72,051.00	Perm Budget Amt			1	Perm Vac		0.00	Temp Budget Amt		0	Temp Vac	1					
LEGAL SEC	0005838	GRP 07	FT	T	08/23/2025	SUPERIOR COURTS	110						51,960.00	01		100.000	
	0005853	GRP 07	FT	T	07/15/2025	SUPERIOR COURTS	110						51,960.00	01		100.000	
0.00	Perm Budget Amt			0	Perm Vac		103,920.00	Temp Budget Amt		2	Temp Vac	2					
SR CL TYP	51016234	GRP 04	FT	P	09/19/2025	LOWER COURTS	110						44,227.00	01		100.000	
44,227.00	Perm Budget Amt			1	Perm Vac		0.00	Temp Budget Amt		0	Temp Vac	1					
AST DA IV-RP	51014368	GRP 15	RPT	P	10/31/2025	SUPERIOR COURTS	110						70,989.00	07		100.000	
70,989.00	Perm Budget Amt			1	Perm Vac		0.00	Temp Budget Amt		0	Temp Vac	1					
AST DI A V R	51018327	GRP 16	RPT	P	01/11/2025	SUPERIOR COURTS	110						77,858.00	07		100.000	
77,858.00	Perm Budget Amt			1	Perm Vac		0.00	Temp Budget Amt		0	Temp Vac	1					
Totals for District Attorney																	
636,419.00	Perm Budget Amt			8	Perm Vac		103,920.00	Temp Budget Amt		2	Temp Vac	2					

Report: ZER\_VACANT\_POS\_RPT  
 System: PED/100/ZHR\_VACANT\_RPT  
 User: CORNELIUS  
 Department: 1-5 Office of the Sheriff

Erie County  
 POSITION CONTROL  
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND Amt	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
ACCT CLK SH	5-019240	GRP 04	FT	P	06/05/2025	CIVIL PROCESS	110		46,170.00	01	100.000	
	5-019241	GRP 04	FT	P	06/05/2025	CIVIL PROCESS	110		46,170.00	01	100.000	
	92,340.00	Perm Budget Amt			2	Perm Vac	0.00	Temp Budget Amt		2		
DEP SH CRIM	0002406	GRP 08	FT	P	09/06/2025	POLICE/PATROL SERVICES	110		70,928.00	01	100.000	
	5101310	GRP 08	FT	T	11/01/2025	POLICE/PATROL SERVICES	110		70,928.00	01	100.000	
	70,928.00	Perm Budget Amt			1	Perm Vac	70,928.00	Temp Budget Amt		2		
DET DEP	0002944	GRP 09	FT	T	10/04/2025	INVESTIGATIVE SERVICES	110		75,042.00	01	100.000	
	51014030	GRP 09	FT	T	10/02/2025	POLICE SUPPORT SERVICES	110		75,042.00	01	100.000	
	0.00	Perm Budget Amt			0	Perm Vac	150,084.00	Temp Budget Amt		2		
LIEUTENANT	00006264	GRP 10	FT	T	10/18/2025	PROFESSIONAL STANDARDS	110		79,406.00	01	100.000	
	0.00	Perm Budget Amt			0	Perm Vac	79,406.00	Temp Budget Amt		1		
RECEPTIONIST	51009196	GRP 03	FT	T	11/01/2025	PROFESSIONAL STANDARDS	110		44,691.00	02	100.000	
	51009207	GRP 03	FT	T	09/20/2025	POLICE/PATROL SERVICES	110		44,691.00	02	100.000	
	51011883	GRP 03	FT	T	10/05/2025	CIVIL PROCESS	110		44,691.00	02	100.000	
	0.00	Perm Budget Amt			0	Perm Vac	134,073.00	Temp Budget Amt		3		
SR TA FL OFA	51019246	GRP 10	FT	P	06/05/2025	POLICE SUPPORT SERVICES	110		79,406.00	07	100.000	
	79,406.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt		1		
Totals for Office of the Sheriff												
	242,674.00	Perm Budget Amt			4	Perm Vac	434,491.00	Temp Budget Amt		7		

Erie County  
 POSITION CONTROL  
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

Report: ZER\_VACANT\_POS\_RPT  
 System: PFD/100/ZHR\_VACANT\_RPT  
 User: CGRNELM  
 Department: 116 Jail Management

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
CAP OFFC	51012191	GRP 12	FT	T	06/14/2025	SECURITY HC	110		86,975.00	01	100.000	
	0.00	Perm Budget Amt		0	Perm Vac	86,975.00	Temp Budget Amt	1	Temp Vac	1		
COM REIN	51018018	GRP 10	FT	P	10/18/2025	COMMUNITY RE-INTEGRATION PROGRAM	110		64,495.00	01	100.000	
	64,495.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1		
COOK	0C001881	GRP 05	FT	P	11/20/2025	FOOD SERVICES CF	110		41,594.00	02	100.000	
	41,594.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1		
COR FAC MED	51007818	GRP 13	FT	P	06/13/2025	CORRECTIONAL FACILITY MEDICAL SERVICES	110		62,385.00	02	100.000	
	62,385.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1		
COR OFF	E1002521	GRP 11	FT	T	11/29/2025	SECURITY CF	110		60,651.00	01	100.000	
	0.00	Perm Budget Amt		0	Perm Vac	60,651.00	Temp Budget Amt	1	Temp Vac	1		
COR OFF CF	51011306	GRP 11	FT	T	11/29/2025	SECURITY CF	110		59,559.00	01	100.000	
	51012028	GRP 11	FT	T	11/29/2025	SECURITY CF	110		59,559.00	01	100.000	
	51014127	GRP 11	FT	P	09/25/2025	SECURITY CF	110		59,559.00	01	100.000	
	51017810	GRP 11	FT	T	11/15/2025	COMMUNITY RE-INTEGRATION PROGRAM	110		59,559.00	01	100.000	
	51019355	GRP 11	FT	P	10/15/2025	SECURITY CF	110		59,559.00	01	100.000	
	51019356	GRP 11	FT	P	10/15/2025	SECURITY CF	110		59,559.00	01	100.000	
	51019359	GRP 11	FT	P	11/15/2025	SECURITY CF	110		59,559.00	01	100.000	
	238,256.00	Perm Budget Amt		4	Perm Vac	178,677.00	Temp Budget Amt	3	Temp Vac	7		
DEP SH OF	00002545	GRP 08	FT	P	02/24/2026	TRANSPORTATION	110		66,581.00	01	100.000	
	00002605	GRP 08	FT	P	01/22/2026	TRANSPORTATION	110		66,581.00	01	100.000	
	00002632	GRP 08	FT	P	10/28/2025	SECURITY HC	110		66,581.00	01	100.000	
	00002699	GRP 08	FT	P	05/11/2026	TRANSPORTATION	110		66,581.00	01	100.000	
	00002754	GRP 08	FT	P	11/26/2025	SECURITY HC	110		66,581.00	01	100.000	
	00002806	GRP 08	FT	P	12/05/2025	SECURITY HC	110		66,581.00	01	100.000	
	00002809	GRP 08	FT	P	11/01/2025	SECURITY HC	110		66,581.00	01	100.000	
	00002811	GRP 08	FT	T	10/05/2025	SECURITY HC	110		66,581.00	01	100.000	
	00002823	GRP 08	FT	P	12/05/2025	SECURITY HC	110		66,581.00	01	100.000	
	00002893	GRP 08	FT	P	12/08/2025	SECURITY HC	110		66,581.00	01	100.000	
	51002381	GRP 08	FT	T	05/04/2025	SECURITY HC	110		66,581.00	01	100.000	
	51010810	GRP 08	FT	T	07/26/2025	SECURITY HC	110		66,581.00	01	100.000	
	51010996	GRP 08	FT	T	04/19/2025	SECURITY HC	110		66,581.00	01	100.000	
	51012182	GRP 08	FT	P	12/08/2025	SECURITY HC	110		66,581.00	01	100.000	
	51016779	GRP 08	FT	T	04/20/2025	SECURITY HC	110		66,581.00	01	100.000	

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND Budget Amt	GRANT	5 Temp Vac	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
665,810.00	Perm Budget Amt	10	Perm Vac	332,905.00	Temp Budget Amt				15				
HC MED AIDE	51010447	GRP 07	FT	P	06/12/2025	HOLDING CENTER MEDICAL SERVICES	110			67,793.00	02	100.000	
	51010501	GRP 07	FT	P	09/22/2025	HOLDING CENTER MEDICAL SERVICES	110			67,793.00	02	100.000	
	51010506	GRP 07	FT	P	12/05/2025	HOLDING CENTER MEDICAL SERVICES	110			67,793.00	02	100.000	
	51018881	GRP 07	FT	P	09/19/2025	HOLDING CENTER MEDICAL SERVICES	110			67,793.00	02	100.000	
271,172.00	Perm Budget Amt	4	Perm Vac	0.00	Temp Budget Amt				4				
HD NRS HC	51007833	GRP 10	FT	P	07/26/2025	HOLDING CENTER MEDICAL SERVICES	110			94,838.00	02	100.000	
	51010587	GRP 10	FT	T	01/02/2025	HOLDING CENTER MEDICAL SERVICES	110			94,838.00	02	100.000	
94,838.00	Perm Budget Amt	1	Perm Vac	94,838.00	Temp Budget Amt				2				
KIT HLP HC	C0005417	GRP 03	FT	P	11/01/2025	FOOD SERVICES HC	110			44,691.00	03	100.000	
	C0005422	GRP 03	FT	P	09/13/2025	FOOD SERVICES HC	110			44,691.00	03	100.000	
	C0005425	GRP 03	FT	P	09/04/2025	FOOD SERVICES HC	110			44,691.00	03	100.000	
134,073.00	Perm Budget Amt	3	Perm Vac	0.00	Temp Budget Amt				3				
LABORER SHER	00005679	GRP 04	FT	P	10/10/2025	PROGRAMS HC	110			46,170.00	03	100.000	
46,170.00	Perm Budget Amt	1	Perm Vac	0.00	Temp Budget Amt				1				
REC CLK HC	51004831	GRP 06	FT	P	08/23/2025	SECURITY HC	110			51,070.00	01	100.000	
51,070.00	Perm Budget Amt	1	Perm Vac	0.00	Temp Budget Amt				1				
REG NURS HC	51007848	GRP 08	FT	P	05/05/2025	HOLDING CENTER MEDICAL SERVICES	110			84,450.00	02	100.000	
	51016085	GRP 08	FT	T	05/18/2024	HOLDING CENTER MEDICAL SERVICES	110			84,450.00	02	100.000	
	51016087	GRP 08	FT	P	02/23/2025	HOLDING CENTER MEDICAL SERVICES	110			84,450.00	02	100.000	
168,900.00	Perm Budget Amt	2	Perm Vac	84,450.00	Temp Budget Amt				3				
REG NURSE CH	51013381	GRP 08	FT	P	09/19/2025	CORRECTIONAL FACILITY MEDICAL SERVICES	110			83,901.00	02	100.000	
	51013387	GRP 08	FT	P	06/13/2025	CORRECTIONAL FACILITY MEDICAL SERVICES	110			83,901.00	02	100.000	

Erie County  
 POSITION CONTROL  
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

Report: ZHR\_VACANT\_POS\_RPT  
 System: PED/100/ZHR\_VACANT\_RPT  
 User: CORNELIA  
 Department: 116 Jail Management

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
	167,802.00	Perm Budget Amt			2	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	2
SGT OFFICER	50009611	GRP 11	FT	P	12/30/2024	TRANSPORTATION	110		76,550.00		01	100.000
	51005313	GRP 11	FT	T	04/06/2025	SECURITY HC	110		76,550.00		01	100.000
	51005317	GRP 11	FT	P	02/24/2026	SECURITY HC	110		76,550.00		01	100.000
	51011034	GRP 11	FT	T	10/04/2025	SECURITY HC	110		76,550.00		01	100.000
	51011039	GRP 11	FT	T	05/31/2025	SECURITY HC	110		76,550.00		01	100.000
	51011040	GRP 11	FT	P	02/27/2026	SECURITY HC	110		76,550.00		01	100.000
	229,650.00	Perm Budget Amt			3	Perm Vac	229,650.00	Temp Budget Amt		3	Temp Vac	6
SR MD SC SH	51016919	GRP 04	FT	P	07/26/2025	HOLDING CENTER MEDICAL SERVICES	110		46,170.00		01	100.000
	46,170.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	1
SR NUR PR CH	51018062	GRP 16	FT	P	06/25/2025	HOLDING CENTER MEDICAL SERVICES	110		127,835.00		07	100.000
	51018063	GRP 16	FT	P	01/08/2025	HOLDING CENTER MEDICAL SERVICES	110		127,835.00		07	100.000
	255,670.00	Perm Budget Amt			2	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	2
Totals for Jail Management												
	2,538,035.00	Perm Budget Amt			37	Perm Vac	1,068,146.00	Temp Budget Amt		15	Temp Vac	52

Report: ZHR\_VACANT\_POS\_RPT  
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 Department: 120 Department of Social Services

Erie County  
 POSITION CONTROL  
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
ACC CLK	51017001	GRP 04	FT	T	09/10/2022	PERSONNEL/PAYROLL	110		44,227.00	1	01	47.370
	0.00	Perm Budget Amt			0	Perm Vac			44,227.00	Temp Budget Amt	1	Temp Vac
ACC CLK TYP	00000067	GRP 04	FT	P	07/01/2023	FINANCIAL RECORDS & SERVICES	110		44,227.00		01	49.200
	00000089	GRP 04	FT	P	01/08/2026	EMPLOYMENT ASSESSMENT	110		44,227.00		01	32.290
	51003940	GRP 04	FT	P	10/18/2023	FINANCIAL RECORDS & SERVICES	110		44,227.00		01	47.370
	132,681.00	Perm Budget Amt			3	Perm Vac			51,960.00	Temp Budget Amt	3	Temp Vac
ADMIN CLERK	00000150	GRP 07	FT	T	04/19/2025	ADULT & FAMILY SERVICES	110		51,960.00		01	49.200
	0.00	Perm Budget Amt			0	Perm Vac			51,960.00	Temp Budget Amt	1	Temp Vac
AST CF AD SS	51019376	GRP 04	FT	P	09/06/2025	DSS COMMISS. OFFICE & COMM RELATIONS	110		44,227.00		01	47.370
	44,227.00	Perm Budget Amt			1	Perm Vac			49,021.00	Temp Budget Amt	1	Temp Vac
CASE ASST SS	51009711	GRP 06	FT	T	08/23/2025	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		49,021.00		01	49.200
	51014359	GRP 06	FT	P	11/16/2025	CHILD PROTECTIVE SERVICES	110		49,021.00		01	49.200
	51017759	GRP 06	FT	T	07/12/2025	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		49,021.00		01	49.200
	49,021.00	Perm Budget Amt			1	Perm Vac			58,577.00	Temp Budget Amt	3	Temp Vac
CASEWKR HP	51012632	GRP 09	FT	P	08/30/2025	CHILD PROTECTIVE SERVICES	110		58,577.00		02	49.200
	51019354	GRP 09	FT	P	09/26/2025	MUR - MEDICAID UTILIZATION REVIEW	110		58,577.00		02	0.000
	117,154.00	Perm Budget Amt			2	Perm Vac			58,577.00	Temp Budget Amt	2	Temp Vac
CASEWORKER	00000908	GRP 09	FT	T	08/09/2025	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		58,577.00		01	49.200
	00000953	GRP 09	FT	T	08/09/2025	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		58,577.00		01	49.200
	00001317	GRP 09	FT	T	07/13/2025	ADULT & FAMILY SERVICES	110		58,577.00		01	49.200
	00001322	GRP 09	FT	T	11/15/2025	CHILD PROTECTIVE SERVICES	110		58,577.00		01	49.200
	51003672	GRP 09	FT	T	10/18/2025	CHILD PROTECTIVE SERVICES	110		58,577.00		01	49.200
	51007762	GRP 09	FT	P	10/06/2025	ADULT & FAMILY SERVICES	110		58,577.00		01	49.200
	51009577	GRP 09	FT	T	08/09/2025	ADULT & FAMILY SERVICES	110		58,577.00		01	49.200
	51009599	GRP 09	FT	P	08/25/2025	ADULT & FAMILY SERVICES	110		58,577.00		01	49.200
	51009602	GRP 09	FT	T	10/18/2025	CHILD PROTECTIVE SERVICES	110		58,577.00		01	49.200
	51011562	GRP 09	FT	P	07/25/2024	ADULT & FAMILY SERVICES	110		58,577.00		01	49.200
	51011899	GRP 09	FT	P	09/21/2025	ADOPTION	110		58,577.00		01	49.200
	51011931	GRP 09	FT	T	10/20/2025	CHILD PROTECTIVE SERVICES	110		58,577.00		01	49.200
	51012128	GRP 09	FT	T	05/17/2025	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		58,577.00		01	49.200
	51013366	GRP 09	FT	T	09/20/2025	CHILD PROTECTIVE SERVICES	110		58,577.00		01	49.200
	51013676	GRP 09	FT	P	05/17/2025	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		58,577.00		01	49.200

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	10	Temp	Vac	TOT	CS	COUNTY
292,885.00	Perm Budget Amt	5	Perm Vac	585,770.00	Temp Budget Amt	110			15					
CASHIER	0000992	GRP 06	FT	T	07/12/2025	FINANCIAL RECORDS & SERVICES	110			49,021.00			01	47.370
	0.00	Perm Budget Amt			0	Perm Vac	49,021.00	Temp Budget Amt	1	Temp Vac				
CH SUP INV	00001335	GRP 07	FT	T	11/29/2025	CHILD SUPPORT ESTABLISHMENT/ENFORCEMENT	110			51,960.00			01	39.200
	0.00	Perm Budget Amt			0	Perm Vac	51,960.00	Temp Budget Amt	1	Temp Vac				
CH SWE	51005513	GRP 12	FT	T	11/29/2025	TEMPORARY ASSISTANCE SERVICE TEAMS	110			72,051.00			01	38.650
	0.00	Perm Budget Amt			0	Perm Vac	72,051.00	Temp Budget Amt	1	Temp Vac				
CLERK	00001470	GRP 01	FT	T	10/04/2025	CHILD PROTECTIVE SERVICES	110			40,941.00			01	49.200
	51009639	GRP 01	FT	T	06/15/2025	EC WORKS CENTER	110			40,941.00			01	38.650
	51009647	GRP 01	FT	P	11/16/2025	FINANCIAL RECORDS & SERVICES	110			40,941.00			01	47.370
	51009651	GRP 01	FT	T	08/09/2025	EC WORKS CENTER	110			40,941.00			01	38.650
	40,941.00	Perm Budget Amt			1	Perm Vac	122,823.00	Temp Budget Amt	3	Temp Vac				
CLERK TYPIST	51009668	GRP 01	FT	T	11/16/2025	FINANCIAL RECORDS & SERVICES	110			40,941.00			01	47.370
	51009684	GRP 01	FT	T	10/04/2025	CHILD SUPPORT ESTABLISHMENT/ENFORCEMENT	110			40,941.00			01	39.200
	51009692	GRP 01	FT	T	11/01/2025	FINANCIAL RECORDS & SERVICES	110			40,941.00			01	47.370
	0.00	Perm Budget Amt			0	Perm Vac	122,823.00	Temp Budget Amt	3	Temp Vac				
CLK SS 55A	C0001523	GRP 01	FT	P	08/16/2024	FINANCIAL RECORDS & SERVICES	110			40,941.00			02	47.370
	40,941.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac				
CSWK ARAB HP	51017991	GRP 09	FT	P	08/12/2025	CHILD PROTECTIVE SERVICES	110			58,577.00			02	49.200
	58,577.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac				
CSWK BENG HP	51C17990	GRP 09	FT	P	09/20/2025	CHILD PROTECTIVE SERVICES	110			58,577.00			02	49.200

Report: ZHR\_VACANT\_POS\_RPT  
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 Department: 120 Department of Social Services

Erie County  
 POSITION CONTROL  
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
58,577.00	Perm Budget Amt	1	Perm Vac	0.00	Temp Budget Amt					1		
CSWK SPAN HP	C0000985	GRP 09	FT	P	06/15/2024	ADULT & FAMILY SERVICES	110		58,577.00		02	49.200
	C0001327	GRP 09	FT	P	10/20/2021	ADULT & FAMILY SERVICES	110		58,577.00		02	49.200
	E1004745	GRP 09	FT	P	03/22/2024	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		58,577.00		02	49.200
	E1011555	GRP 09	FT	P	07/24/2023	CHILD PROTECTIVE SERVICES	110		58,577.00		02	49.200
234,308.00	Perm Budget Amt	4	Perm Vac	0.00	Temp Budget Amt					4		
EMP COUNS	00003224	GRP 09	FT	P	02/06/2026	EMPLOYMENT ASSESSMENT	110		58,577.00		01	32.290
	00003231	GRP 09	FT	T	09/06/2025	EMPLOYMENT ASSESSMENT	110		58,577.00		01	32.290
	00003241	GRP 09	FT	P	02/20/2026	EMPLOYMENT ASSESSMENT	110		58,577.00		01	32.290
	00003244	GRP 09	FT	T	11/15/2025	EMPLOYMENT ASSESSMENT	110		58,577.00		01	32.290
	00003252	GRP 09	FT	T	11/29/2025	EMPLOYMENT ASSESSMENT	110		58,577.00		01	32.290
	E1003946	GRP 09	FT	P	03/13/2026	EMPLOYMENT ASSESSMENT	110		58,577.00		01	32.290
	E1016885	GRP 09	FT	T	09/21/2025	EMPLOYMENT ASSESSMENT	110		58,577.00		01	32.290
175,731.00	Perm Budget Amt	3	Perm Vac	234,308.00	Temp Budget Amt					7		
EN CR 2	00003343	GRP 05	FT	P	10/23/2025	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		46,261.00		02	0.000
	51C16382	GRP 05	FT	T	09/20/2025	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		46,261.00		02	0.000
	51C18417	GRP 05	FT	P	09/19/2025	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		46,261.00		02	0.000
92,522.00	Perm Budget Amt	2	Perm Vac	46,261.00	Temp Budget Amt					3		
EN CR WK 1	00003310	GRP 02	FT	T	09/07/2025	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		41,556.00		02	0.000
	0.00	Perm Budget Amt	0	Perm Vac	41,556.00	Temp Budget Amt				1		
HD SWE	00004236	GRP 10	FT	P	11/07/2025	SNAP ELIGIBILITY TEAMS	110		62,215.00		01	50.000
	5-003675	GRP 10	FT	T	07/13/2025	LONG TERM CARE ELIGIBILITY	110		62,215.00		01	0.000
62,215.00	Perm Budget Amt	1	Perm Vac	62,215.00	Temp Budget Amt					2		
JR EMP COUNS	51014033	GRP 07	FT	T	04/19/2025	EMPLOYMENT ASSESSMENT	110		51,960.00		01	32.290
	0.00	Perm Budget Amt	0	Perm Vac	51,960.00	Temp Budget Amt				1		
MPT&ORG CONS	00006354	GRP 14	FT	T	07/29/2023	FISCAL MANAGEMENT	110		86,143.00		01	47.370

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Erie County  
 POSITION CONTROL  
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
	0.00	Perm Budget Amt		0	Perm Vac	86,143.00	Temp Budget Amt			1		
PARALEGAL	51009119	GRP 05	FT	P	09/02/2025	CHILDREN'S SERVICES	110		46,261.00	1	01	49.200
	46,261.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt			1		
PAYR ROS CLK	51008519	GRP 06	FT	T	09/20/2025	PERSONNEL/PAYROLL	110		49,021.00	1	01	47.370
	0.00	Perm Budget Amt		0	Perm Vac	49,021.00	Temp Budget Amt			1		
PERS CLK	51018025	GRP 06	FT	P	02/22/2025	PERSONNEL/PAYROLL	110		49,021.00	1	01	47.370
	49,021.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt			1		
PRIN CLERK	C0007379	GRP 06	FT	T	10/19/2025	CHILD SUPPORT ESTABLISHMENT/ENFORCEMENT	110		49,021.00	1	01	39.200
	51003464	GRP 06	FT	P	02/16/2026	SNAP ELIGIBILITY TEAMS	110		49,021.00	1	01	50.000
	51016655	GRP 06	FT	T	10/04/2025	EC WORKS CENTER	110		49,021.00	1	01	38.650
	49,021.00	Perm Budget Amt		1	Perm Vac	98,042.00	Temp Budget Amt			3		
RECEPTIONIST	51016857	GRP 03	FT	P	04/19/2025	ADMIN. SUPPORT SERVICES ADMIN.	110		42,767.00	1	02	47.370
	42,767.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt			1		
SOC CS SP UN	05009677	GRP 11	FT	T	11/16/2025	ADULT & FAMILY SERVICES	110		67,823.00	1	01	49.200
	05009682	GRP 11	FT	P	11/20/2025	MUR - MEDICAID UTILIZATION REVIEW	110		67,823.00	1	01	0.000
	67,823.00	Perm Budget Amt		1	Perm Vac	67,823.00	Temp Budget Amt			2		
SOC W EX HP	51018483	GRP 06	FT	P	11/15/2025	TEMPORARY ASSISTANCE SERVICE TEAMS	110		49,021.00	1	02	38.650
	49,021.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt			1		
SOC WEL EX	05009826	GRP 06	FT	T	08/23/2025	LONG TERM CARE ELIGIBILITY	110		49,021.00	1	01	0.000
	05009837	GRP 06	FT	T	11/29/2025	TIW-TRANSITION TO WORK TEAMS	110		49,021.00	1	01	38.650
	05009895	GRP 06	FT	T	07/26/2025	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		49,021.00	1	01	0.000
	05009938	GRP 06	FT	T	10/05/2024	SNAP ELIGIBILITY TEAMS	110		49,021.00	1	01	50.000
	5-002107	GRP 06	FT	T	08/23/2025	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		49,021.00	1	01	0.000
	5-002538	GRP 06	FT	T	11/16/2025	SNAP ELIGIBILITY TEAMS	110		49,021.00	1	01	50.000
	5-003656	GRP 06	FT	T	11/30/2025	SNAP ELIGIBILITY TEAMS	110		49,021.00	1	01	50.000
	51009804	GRP 06	FT	T	11/26/2025	SNAP ELIGIBILITY TEAMS	110		49,021.00	1	01	50.000
	51009811	GRP 06	FT	T	10/19/2025	TEMPORARY ASSISTANCE SERVICE TEAMS	110		49,021.00	1	01	38.650
	51009835	GRP 06	FT	T	09/20/2025	CHILD DAY CARE	110		49,021.00	1	01	49.200
	51016386	GRP 06	FT	T	01/27/2024	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		49,021.00	1	01	0.000

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
SOC WEL EX \$	55009779	GRP 06	FT	T	11/16/2025	TTW-TRANSITION TO WORK TEAMS	110		49,021.00	01	38.650	
SR ACCT CLK	00008112	GRP 06	FT	T	11/30/2025	EMPLOYMENT ASSESSMENT	110		49,021.00	01	32.290	
SR CASWRKER	00008187	GRP 10	FT	T	08/09/2025	ADOPTION	110		62,215.00	01	49.200	
	00008201	GRP 10	FT	T	10/19/2025	ADOPTION	110		62,215.00	01	49.200	
	00008216	GRP 10	FT	P	12/11/2025	CASA - HOME CARE ELIGIBILITY TEAMS	110		62,215.00	01	0.000	
	00008259	GRP 10	FT	T	10/19/2025	ADULT & FAMILY SERVICES	110		62,215.00	01	38.650	
	00008267	GRP 10	FT	T	11/02/2025	ADULT & FAMILY SERVICES	110		62,215.00	01	49.200	
SR CL TYP	06008600	GRP 04	FT	P	10/18/2025	EC WORKS CENTER	110		44,227.00	01	38.650	
	00008604	GRP 04	FT	P	04/20/2024	CHILD PROTECTIVE SERVICES	110		44,227.00	01	49.200	
	00008655	GRP 04	FT	P	10/02/2025	CHILD SUPPORT ESTABLISHMENT/ENFORCEMENT	110		44,227.00	01	39.200	
	51003221	GRP 04	FT	T	11/30/2025	EC WORKS CENTER	110		44,227.00	01	38.650	
	51009630	GRP 04	FT	T	09/21/2025	EC WORKS CENTER	110		44,227.00	01	38.650	
	51012480	GRP 04	FT	P	05/31/2025	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		44,227.00	01	0.000	
	51013183	GRP 04	FT	P	11/29/2025	EMPLOYMENT ASSESSMENT	110		44,227.00	01	32.290	
	51017014	GRP 04	FT	P	03/08/2025	CHILD DAY CARE	110		44,227.00	01	49.200	
SR CLERK	51016887	GRP 03	FT	P	08/23/2025	SNAP ELIGIBILITY TEAMS	110		42,767.00	01	50.000	
SR SPEC INV	51003937	GRP 10	FT	P	01/05/2026	INVESTIGATIONS AND COLLECTIONS	110		62,215.00	01	37.870	
STORES CL	51011132	GRP 05	FT	P	12/02/2025	FINANCIAL RECORDS & SERVICES	110		46,261.00	01	47.370	

Erie County  
 POSITION CONTROL  
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

Report: ZHR\_VACANT\_POS\_RPT  
 System: PRD/10G/ZHR\_VACANT\_RPT  
 User: CORNELIUS  
 Department: 120 Department of Social Services

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	0.00	Temp Budget Amt	FUND	GRANT	0	Temp Vac	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
SR SWE	0C009299	GRP 07	FT	T	07/27/2025	LONG TERM CARE ELIGIBILITY		110				01	51,960.00	01	0.000	
	0C009330	GRP 07	FT	T	11/30/2025	CHILD DAY CARE		110				01	51,960.00	01	49.200	
	0C009352	GRP 07	FT	T	09/20/2025	COMMUNITY MEDICAID ELIGIBILITY TEAMS		110				01	51,960.00	01	0.000	
	0C009375	GRP 07	FT	T	11/01/2025	CHILD DAY CARE		110				01	51,960.00	01	49.200	
	00009418	GRP 07	FT	T	09/21/2025	SERVICES DIV SUPPORT SERVICES		110				01	51,960.00	01	49.200	
	00009434	GRP 07	FT	T	09/06/2025	SNAP ELIGIBILITY TEAMS		110				01	51,960.00	01	50.000	
	00009465	GRP 07	FT	T	09/06/2025	SNAP ELIGIBILITY TEAMS		110				01	51,960.00	01	50.000	
	00009495	GRP 07	FT	T	09/06/2025	TTW-TRANSITION TO WORK TEAMS		110				01	51,960.00	01	38.650	
	51003933	GRP 07	FT	T	08/09/2025	TEMPORARY ASSISTANCE SERVICE TEAMS		110				01	51,960.00	01	38.650	
	51019405	GRP 07	FT	P	10/18/2025	COMMUNITY MEDICAID ELIGIBILITY TEAMS		110				01	51,960.00	01	0.000	
	51.960.00	Perm Budget Amt		1	Perm Vac	467,640.00	Temp Budget Amt		9	Temp Vac		1.0				
SS TM WKR	00009760	GRP 05	FT	P	11/15/2025	CHILD PROTECTIVE SERVICES		110				01	46,261.00	01	49.200	
	51012085	GRP 05	FT	P	10/19/2024	CHILDREN'S SERVICES - DIRECT/INDIRECT		110				01	46,261.00	01	49.200	
	51012086	GRP 05	FT	P	08/06/2025	CHILD PROTECTIVE SERVICES		110				01	46,261.00	01	49.200	
	51016882	GRP 05	FT	P	07/01/2025	EPP - EMPLOYMENT & FIN PLANNING TEAMS		110				01	46,261.00	01	38.650	
	51019377	GRP 05	FT	T	11/16/2025	EC WORKS CENTER		110				01	46,261.00	01	38.650	
	185,044.00	Perm Budget Amt		4	Perm Vac	46,261.00	Temp Budget Amt		1	Temp Vac		5				
SUP ACCTS	51C17026	GRP 09	FT	T	11/15/2025	FINANCIAL RECORDS & SERVICES		110				01	58,577.00	01	47.370	
	0.00	Perm Budget Amt		0	Perm Vac	58,577.00	Temp Budget Amt		1	Temp Vac		1				
SUP OF CL AD	51C12154	GRP 10	FT	P	04/01/2025	FISCAL MANAGEMENT		110				01	62,215.00	01	47.370	
	62,215.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac		1				
WK REL SUP	00010483	GRP 04	FT	P	10/05/2024	EMPLOYMENT ASSESSMENT		110				02	39,539.00	02	78.650	
	39,539.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac		1				
WKP DEV SP	51C19255	GRP 10	FT	P	06/28/2025	EMPLOYMENT ASSESSMENT		110				01	62,215.00	01	0.000	

Erie County  
 POSITION CONTROL  
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

Report: ZHR\_VACANT\_POS\_RPT  
 System: PRD/100/ZHR\_VACANT\_RPT  
 User: CORNELIN  
 Department: 120 Department of Social Services

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	Temp Vac	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
	62,215.00			1		Perm Vac			0		1		
						Temp Budget Amt							
						0.00							
						Temp Budget Amt							
						3,483,071.00			66				
						Temp Budget Amt							
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Erie County  
 POSITION CONTROL  
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

Report: ZHR\_VACANT\_POS\_RPT  
 System: PRJ/100/ZHR\_VACANT\_RPT  
 User: CORNELIUS  
 Department: 122 Dept of Public Works

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
HTH SF CR PW	51004550	GRP 08	FT	T	11/29/2025	ADMINISTRATION - B&G	110		55,132.00	01	100.000	
	0.00	Perm Budget Amt	0	Perm Vac	55,132.00	Temp Budget Amt	1	Temp Vac		1		
LABORER	00005532	GRP 03	FT	T	09/20/2025	CUSTODIAL SERVICES	110		38,490.00	03	100.000	
	00005535	GRP 03	FT	P	11/15/2025	UNIFIED COURT SYSTEM	110		38,490.00	03	11.000	
	51001158	GRP 03	FT	P	11/21/2025	UNIFIED COURT SYSTEM	110		38,490.00	03	11.000	
	51002319	GRP 03	FT	T	08/09/2025	UNIFIED COURT SYSTEM	110		38,490.00	03	11.000	
	51012378	GRP 03	FT	P	12/27/2025	UNIFIED COURT SYSTEM	110		38,490.00	03	11.000	
	51019408	GRP 03	FT	P	11/01/2025	CUSTODIAL SERVICES	110		38,490.00	03	100.000	
	51019409	GRP 03	FT	P	11/01/2025	CUSTODIAL SERVICES	110		38,490.00	03	100.000	
	192,450.00	Perm Budget Amt	5	Perm Vac	76,980.00	Temp Budget Amt	2	Temp Vac		7		
MNT WKR	51C11815	GRP 05	FT	T	10/04/2025	BUILDING MAINTENANCE & REPAIRS	110		41,594.00	02	100.000	
	0.00	Perm Budget Amt	0	Perm Vac	41,594.00	Temp Budget Amt	1	Temp Vac		1		
STATION ENG	00C10056	GRP 09	FT	P	11/01/2025	PHYSICAL PLANT OPERATIONS	110		54,336.00	01	100.000	
	51C01144	GRP 09	FT	T	11/01/2025	CORR FAC/HOLDING CTR MAINT & REPAIRS	110		54,336.00	01	100.000	
	54,336.00	Perm Budget Amt	1	Perm Vac	54,336.00	Temp Budget Amt	1	Temp Vac		2		
LABOR RPT	51J01588	GRP 03	RPT	T	11/29/2025	UNIFIED COURT SYSTEM	110		37,528.00	03	11.000	
	0.00	Perm Budget Amt	0	Perm Vac	37,528.00	Temp Budget Amt	1	Temp Vac		1		
Totals for Dept of Public Works												
	246,786.00	Perm Budget Amt	6	Perm Vac	265,570.00	Temp Budget Amt	6	Temp Vac		12		

Report: ZHR\_VACANT\_POS\_RPT  
 System: PRD/100/ZHR\_VACANT\_RPT  
 User: CORNELIJA  
 Department: 124 Dept of Mental Health

Erie County  
 POSITION CONTROL  
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
FOR MH SP II	30003484	GRP 12	FT	P	11/06/2025	CHILDREN'S MENTAL HEALTH SERVICES	110		72,051.00	01	01	0.000
72,051.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac		1
MH EM D R C	51018076	GRP 14	FT	P	03/22/2025	MENTAL HEALTH SERVICES	110		86,143.00	01	01	0.000
86,143.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac		1
SRCLKTYP HP	00008507	GRP 04	FT	P	10/18/2025	ADULT MENTAL HEALTH SERVICES	110		44,227.00	02	02	30.000
5-017155	GRP 04	FT	P	08/20/2025	CHILDREN'S MENTAL HEALTH SERVICES	110			44,227.00	02	02	0.000
88,454.00	Perm Budget Amt			2	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac		2

Totals for Dept of Mental Health

246,648.00	Perm Budget Amt			4	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac		4
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Erie County  
 POSITION CONTROL  
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

Report: ZHR\_VACANT\_POS\_RPT  
 System: PRD/100/ZHR\_VACANT\_RPT  
 User: CCRNELIM  
 Department: 125 Youth Services Division

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
DET HM IN WK	00002973	GRP 09	FT	P	06/27/2024	INTAKE	110		58,577.00	01	51.000	
	58,577.00	Perm Budget Amt			1	Perm Vac	0	Temp Budget Amt		1		
DET REC CRD	00002985	GRP 08	FT	P	07/25/2025	ADMINISTRATION - DETENTION	110		55,132.00	01	51.000	
	55,132.00	Perm Budget Amt			1	Perm Vac	0	Temp Budget Amt		1		
DETFAC SG HP	00002963	GRP 06	FT	P	09/02/2025	BUILDING SERVICES	110		44,441.00	02	51.000	
	00002964	GRP 06	FT	P	04/14/2025	BUILDING SERVICES	110		44,441.00	02	51.000	
	88,882.00	Perm Budget Amt			2	Perm Vac	0	Temp Budget Amt		2		
HEAD JANITOR	5-019406	GRP 06	FT	P	10/18/2025	DETENTION MAINTENANCE	110		44,441.00	01	51.000	
	44,441.00	Perm Budget Amt			1	Perm Vac	0	Temp Budget Amt		1		
JR YDW	5-017896	GRP 06	FT	P	09/30/2025	SECURE DIRECT CARE SUPPORT	110		44,441.00	07	51.000	
	44,441.00	Perm Budget Amt			1	Perm Vac	0	Temp Budget Amt		1		
SR JUV JUS C	5-017898	GRP 12	FT	P	11/01/2025	JUVENILE DELINQUENCY SVCS TEAM-SSD JJC'S	110		72,051.00	01	51.000	
	72,051.00	Perm Budget Amt			1	Perm Vac	0	Temp Budget Amt		1		
SR YTH DT WK	5-017666	GRP 08	FT	P	10/18/2025	YOUTH DETENTION - RAISE THE AGE	110		50,821.00	01	51.000	
	50,821.00	Perm Budget Amt			1	Perm Vac	0	Temp Budget Amt		1		
STF DEV MNG	5-018178	GRP 10	FT	P	08/09/2025	ADMINISTRATION - DETENTION	110		62,215.00	01	51.000	
	62,215.00	Perm Budget Amt			1	Perm Vac	0	Temp Budget Amt		1		
YTH DE WK HF	00010516	GRP 07	FT	P	11/19/2025	SECURE CHLD CARE	110		47,524.00	02	51.000	
	5-009918	GRP 07	FT	P	08/02/2025	SECURE CHLD CARE	110		47,524.00	02	51.000	
	5-016391	GRP 07	FT	P	07/22/2025	SECURE CHLD CARE	110		47,524.00	02	51.000	
	5-016667	GRP 07	FT	P	10/04/2025	SECURE CHLD CARE	110		47,524.00	02	51.000	
	5-019106	GRP 07	FT	P	09/23/2025	SECURE CHLD CARE	110		47,524.00	02	51.000	
	5-019108	GRP 07	FT	P	10/03/2025	SECURE CHLD CARE	110		47,524.00	02	51.000	

Erie County  
 POSITION CONTROL  
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

Report: ZHR\_VACANT\_POS\_RPT  
 System: PHD/100/ZHR\_VACANT\_RPT  
 User: CCRNELM  
 Department: 125 Youth Services Division

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	Temp Budget Amt	Temp Vac	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
	285,144.00	Perm Budget Amt			6	Perm Vac			0.00	0		6		
YTH DET WK	00010496	GRP 07	FT	P	07/20/2024	SECURE CHILD CARE	110		142,572.00	1	47,524.00	01	51.000	
	00010506	GRP 07	FT	T	09/22/2025	SECURE CHILD CARE	110				47,524.00	01	51.000	
	51015080	GRP 07	FT	T	09/06/2025	SECURE CHILD CARE	110				47,524.00	01	51.000	
	51015081	GRP 07	FT	T	03/09/2024	SECURE CHILD CARE	110				47,524.00	01	51.000	
	47,524.00	Perm Budget Amt			1	Perm Vac			142,572.00	3		4		

Totals for Youth Services Division

809,228.00	Perm Budget Amt				16	Perm Vac			142,572.00	3		19	
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Erie County  
 POSITION CONTROL  
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

Report: ZHR\_VACANT\_POS\_RPT  
 System: PFD/100/ZHR\_VACANT\_RPT  
 User: CORNELIA  
 Department: 126 Probation

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
BILL ACCT CL	51005932	GRP 06	FT	P	05/31/2025	PROBATION ADMINISTRATION & OPERATIONS	110		49,021.00		01	88.000
	49,021.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt			0	Temp Vac	1
SR CL STENO	5101712	GRP 04	FT	T	11/17/2025	PROBATION SERVICES - JUVENILE/FAM CRT.	110		44,227.00		01	88.000
	0.00	Perm Budget Amt		0	Perm Vac	44,227.00	Temp Budget Amt			1	Temp Vac	1
SR CL TYP	5101683	GRP 04	FT	T	10/19/2024	PROBATION SERVICES - ADULT	110		44,227.00		01	88.000
	0.00	Perm Budget Amt		0	Perm Vac	44,227.00	Temp Budget Amt			1	Temp Vac	1
SRCLKTYP HP	51009763	GRP 04	FT	T	02/08/2025	PROBATION SERVICES - ADULT	110		44,227.00		02	88.000
	0.00	Perm Budget Amt		0	Perm Vac	44,227.00	Temp Budget Amt			1	Temp Vac	1

Totals for Probation

49,021.00	Perm Budget Amt		1	Perm Vac	132,681.00	Temp Budget Amt		3	Temp Vac		4	
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Erie County  
 POSITION CONTROL  
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

Report: ZHR\_VACANT\_POS\_RPT  
 System: PRJ/100/ZHR\_VACANT\_RPT  
 User: CORNELIK  
 Department: 127 Health

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
ACC CLK	51017987	GRP 04	FT	T	01/25/2025	CHILDREN WITH SPECIAL NEEDS ADMIN.	110		44,227.00	1	01	55.000
	0.00	Perm Budget Amt			0	Perm Vac			44,227.00	1		
ACCOUNT HP	51016403	GRP 09	FT	T	08/09/2025	ACCOUNTING AND FISCAL MANAGEMENT	110		58,577.00		02	64.000
	0.00	Perm Budget Amt			0	Perm Vac			58,577.00	1		
ACCOUNTANT	51002635	GRP 09	FT	T	05/31/2025	ACCOUNTING AND FISCAL MANAGEMENT	110		58,577.00		01	64.000
	0.00	Perm Budget Amt			0	Perm Vac			58,577.00	1		
AST DR CHD	00000398	GRP 10	FT	P	07/11/2025	CHILDREN WITH SPECIAL NEEDS ADMIN.	110		62,215.00		01	55.000
	62,215.00	Perm Budget Amt			1	Perm Vac			62,215.00	1		
CS MG EIS	00000853	GRP 07	FT	T	11/02/2025	EARLY INTERVENTION CASE MANAGEMENT	110		51,960.00		01	55.000
	0.00	Perm Budget Amt			0	Perm Vac			51,960.00	1		
EMER MED TEC	51019190	GRP 07	FT	P	06/28/2025	EMS AMBULANCE OPERATIONS	110		51,960.00		01	91.000
	51,960.00	GRP 07	FT	P	06/28/2025	EMS AMBULANCE OPERATIONS	110		51,960.00	1		
	51,960.00	GRP 07	FT	P	06/28/2025	EMS AMBULANCE OPERATIONS	110		51,960.00	1		
	51,960.00	GRP 07	FT	P	06/28/2025	EMS AMBULANCE OPERATIONS	110		51,960.00	1		
	51,960.00	GRP 07	FT	P	06/28/2025	EMS AMBULANCE OPERATIONS	110		51,960.00	1		
	51,960.00	GRP 07	FT	P	06/28/2025	EMS AMBULANCE OPERATIONS	110		51,960.00	1		
	51,960.00	GRP 07	FT	P	06/28/2025	EMS AMBULANCE OPERATIONS	110		51,960.00	1		
	51,960.00	GRP 07	FT	P	06/28/2025	EMS AMBULANCE OPERATIONS	110		51,960.00	1		
	51,960.00	GRP 07	FT	P	06/28/2025	EMS AMBULANCE OPERATIONS	110		51,960.00	1		
	51,960.00	GRP 07	FT	P	11/14/2025	EMS AMBULANCE OPERATIONS	110		51,960.00	1		
	51,960.00	GRP 07	FT	P	11/05/2025	EMS AMBULANCE OPERATIONS	110		51,960.00	1		
	51,960.00	GRP 07	FT	P	11/05/2025	EMS AMBULANCE OPERATIONS	110		51,960.00	1		
	623,520.00	Perm Budget Amt			12	Perm Vac			623,520.00	12		
TOV PH SAN	51016411	GRP 08	FT	P	10/20/2025	LEAD POISONING PREVENTION	110		55,132.00		01	64.000
	55,132.00	GRP 08	FT	P	10/20/2025	LEAD POISONING PREVENTION	110		55,132.00	1		

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
55,132.00	5101132.C0	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1		
JRHPRE CO	51016734	GRP 07	FT	T	10/04/2025	EMERGENCY PREPAREDNESS & RESPONSE	110		51,960.00		01	64.000
	0.00	Perm Budget Amt		0	Perm Vac	51,960.00	Temp Budget Amt	1	Temp Vac	1		
MED OFF ASST	00006375	GRP 04	FT	T	08/21/2025	IMMUNIZATIONS	110		44,227.00		01	64.000
	0.00	Perm Budget Amt		0	Perm Vac	44,227.00	Temp Budget Amt	1	Temp Vac	1		
PARAMEDIC I	51018027	GRP 09	FT	T	11/29/2025	EMS AMBULANCE OPERATIONS	110		58,577.00		01	91.000
	51018029	GRP 09	FT	T	11/29/2025	EMS AMBULANCE OPERATIONS	110		58,577.00		01	91.000
	51018031	GRP 09	FT	P	09/06/2025	EMS AMBULANCE OPERATIONS	110		58,577.00		01	91.000
	51019181	GRP 09	FT	T	06/28/2025	EMS AMBULANCE OPERATIONS	110		58,577.00		01	91.000
	51019182	GRP 09	FT	T	08/24/2025	EMS AMBULANCE OPERATIONS	110		58,577.00		01	91.000
	51019183	GRP 09	FT	T	08/24/2025	EMS AMBULANCE OPERATIONS	110		58,577.00		01	91.000
	51019184	GRP 09	FT	T	10/19/2025	EMS AMBULANCE OPERATIONS	110		58,577.00		01	91.000
	51019185	GRP 09	FT	T	08/24/2025	EMS AMBULANCE OPERATIONS	110		58,577.00		01	91.000
58,577.00	Perm Budget Amt			1	Perm Vac	410,039.00	Temp Budget Amt	7	Temp Vac	8		
PARAMEDIC II	51019125	GRP 10	FT	P	06/28/2025	EMS AMBULANCE OPERATIONS	110		62,215.00		01	91.000
	51019176	GRP 10	FT	P	06/28/2025	EMS AMBULANCE OPERATIONS	110		62,215.00		01	91.000
	51019178	GRP 10	FT	P	06/28/2025	EMS AMBULANCE OPERATIONS	110		62,215.00		01	91.000
	51019179	GRP 10	FT	P	06/28/2025	EMS AMBULANCE OPERATIONS	110		62,215.00		01	91.000
	51019180	GRP 10	FT	P	06/28/2025	EMS AMBULANCE OPERATIONS	110		62,215.00		01	91.000
311,075.00	Perm Budget Amt			5	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	5		
PH NURSE	51008177	GRP 09	FT	P	12/01/2025	LEAD POISONING PREVENTION	110		88,392.00		01	64.000
	51016414	GRP 09	FT	P	01/12/2026	LEAD POISONING PREVENTION	110		88,392.00		01	64.000
176,784.00	Perm Budget Amt			2	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	2		
PRIN CLERK	00007363	GRP 06	FT	T	11/15/2025	OPERATIONS	110		49,021.00		01	64.000
	51016704	GRP 06	FT	T	02/09/2025	ACCOUNTING AND FISCAL MANAGEMENT	110		49,021.00		01	64.000
	51019387	GRP 06	FT	P	11/14/2025	SURVEILLANCE & EPIDEMIOLOGY	110		49,021.00		01	64.000

Erie County  
 POSITION CONTROL  
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

Report: ZHR\_VACANT\_POS\_RPT  
 System: PED/103/ZHR\_VACANT\_RPT  
 User: CORNELLM  
 Department: 127 Health

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND Amt	GRANT	TOT VAC	CS CD	COUNTY SHARE
49,021.00	Perm Budget Amt				1	Perm Vac	98,042.00	Temp Budget Amt	2	Temp Vac	3
REG NURSE	51010779	GRP 08	FT	P	10/18/2025	STD OUTREACH	110			02	64.000
83,901.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1
SCENE INV HP	51017888	GRP 08	FT	T	11/01/2025	MEDICAL EXAMINER'S OFFICE	110			02	100.000
0.00	Perm Budget Amt				0	Perm Vac	55,132.00	Temp Budget Amt	1	Temp Vac	1
SPVCHA CL HP	51016834	GRP 09	FT	P	12/16/2025	CHILDREN WITH SPECIAL NEEDS ADMIN.	110			02	55.000
58,577.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1
SR INV PH SN	51017885	GRP 10	FT	T	10/04/2025	ENVIRONMENTAL HEALTH ADM& ASSESSMENT-PHL	110			01	64.000
0.00	Perm Budget Amt				0	Perm Vac	62,215.00	Temp Budget Amt	1	Temp Vac	1
SR PST CN WK	C0009185	GRP 07	FT	P	09/02/2025	ENVIRONMENTAL HEALTH ADM& ASSESSMENT-PHL	110			03	64.000
47,524.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1
SR SCENE INV	51018909	GRP 11	FT	P	11/07/2025	MEDICAL EXAMINER'S OFFICE	110			01	100.000
67,823.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1
SRCLKTYP HP	51016451	GRP 04	FT	P	09/16/2025	LEAD POISONING PREVENTION	110			02	64.000
44,227.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1
DATA EN OP R	51C19076	GRP 04	RPT	P	10/04/2025	HARM REDUCTION	110			01	64.000
43,121.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1
REG NURS RPT	51013501	GRP 08	RPT	P	05/28/2025	YOUTH DETENTION HEALTH SERVICES	110			02	50.000
51015205	GRP 08	RPT	T		10/18/2025	YOUTH DETENTION HEALTH SERVICES	110			02	0.000
51016431	GRP 08	RPT	P		10/22/2025	TB OUTREACH	110			02	64.000

Erie County  
 POSITION CONTROL  
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

Report: ZHR\_VACANT\_FOS\_RPT  
 System: PRD/100/ZHR\_VACANT\_RPT  
 User: CORNELLI  
 Department: 127 Health

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	Temp Budget Amt	Temp Budget Amt	GRANT	1 Temp Vac	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
	139,728.C0				2	Perm Vac	67,121.00					3		

Totals for Health

1,821,225.00 Perm Budget Amt 31 Perm Vac 1,002,077.00 Temp Budget Amt 18 Temp Vac 49

Erie County  
 POSITION CONTROL  
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

Report: ZHR\_VACANT\_POS\_RPT  
 System: PRD/10/ZHR\_VACANT\_RPT  
 User: CORVELLY  
 Department: 130 Office of Veterans' Services

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
RECEPTIONIST	51014362	GRP 03	FT	P	07/29/2025	OFFICE OF VETERANS' AFFAIRS	110		42,767.00	02		100.000

42,767.00 Perm Budget Amt 1 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 1

Totals for Office of Veterans' Services

42,767.00 Perm Budget Amt 1 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 1



Erie County  
 POSITION CONTROL  
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

Report: ZHR\_VACANT\_POS\_RPT  
 System: PED/100/ZHR\_VACANT\_RPT  
 User: CORNELIM  
 Department: 150 Board of Elections

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND Budget Amt	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
353,816.00	Perm Budget Amt				8	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	8	
PRIN EL CLK	00007410	GRP 08	FT	P	01/01/2025	ADMINISTRATION-BOE - REP.	110		55,132.00		05	100.000
55,132.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	
SEC COM ELEC	51011881	GRP 08	FT	P	01/09/2014	ADMINISTRATION-BOE - REP.	110		55,132.00		05	100.000
55,132.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	
SR COM Op BD	51008095	GRP 08	FT	P	12/30/2024	ADMINISTRATION-BOE - DEM.	110		55,132.00		05	100.000
55,132.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	
SR ELEC CLK	00008757	GRP 07	FT	P	02/26/2025	ADMINISTRATION-BOE - REP.	110		51,960.00		05	100.000
51,960.00	Perm Budget Amt				05/10/2024	ADMINISTRATION-BOE - DEM.	110		51,960.00		05	100.000
51,960.00	Perm Budget Amt				01/01/2024	ADMINISTRATION-BOE - REP.	110		51,960.00		05	100.000
155,880.00	Perm Budget Amt				3	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	3	
SUPV BA DES	51009102	GRP 12	FT	P	07/05/2025	ADMINISTRATION-BOE - DEM.	110		72,051.00		05	100.000
72,051.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	
VOT MAC TECH	51008243	GRP 07	FT	P	03/28/2015	ADMINISTRATION-BOE - REP.	110		51,960.00		05	100.000
51,960.00	Perm Budget Amt				04/06/2024	ADMINISTRATION-BOE - REP.	110		51,960.00		05	100.000
103,920.00	Perm Budget Amt				2	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	2	
ADM AS BOE R	51003727	GRP 09	RPT	P	05/17/2014	ADMINISTRATION-BOE - REP.	110		53,677.00		05	100.000
53,677.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	
CLK BE ELC R	51010140	GRP 01	RPT	P	01/10/2025	ADMINISTRATION-BOE - DEM.	110		39,917.00		05	100.000
39,917.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	
83,990.00	Perm Budget Amt				02/10/2023	ADMINISTRATION-BOE - DEM.	110		83,990.00		05	100.000

Erie County  
 POSITION CONTROL  
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

Report: ZHR\_VACANT\_POS\_RPT  
 System: PRD/100/ZHR\_VACANT\_RPT  
 User: CORNELIA  
 Department: 150 Board of Elections

SHORT DESC	POSITION NUMBER	JOB GROUP	BE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
83,990.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	
ELEC CLK RPT	51008525	GRP 06	RPT	P	06/09/2023	ADMINISTRATION-BOE - REP.	110		47,796.00		05	100.000
	51013452	GRP 06	RPT	P	01/29/2025	ADMINISTRATION-BOE - REP.	110		47,796.00		05	100.000
	51013453	GRP 06	RPT	P	05/22/2025	ADMINISTRATION-BOE - REP.	110		47,796.00		05	100.000
143,388.00	Perm Budget Amt				3	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	3	
JR EL CL RPT	51004555	GRP 04	RPT	P	07/26/2025	ADMINISTRATION-BOE - DEM.	110		22,114.00		05	100.000
	51007130	GRP 04	RPT	P	06/14/2025	ADMINISTRATION-BOE - DEM.	110		43,121.00		05	100.000
	51007131	GRP 04	RPT	P	04/05/2025	ADMINISTRATION-BOE - DEM.	110		43,121.00		05	100.000
	51007554	GRP 04	RPT	P	12/15/2020	ADMINISTRATION-BOE - REP.	110		43,121.00		05	100.000
	51016472	GRP 04	RPT	P	09/05/2025	ADMINISTRATION-BOE - REP.	110		22,114.00		05	100.000
	51016601	GRP 04	RPT	P	01/01/2024	ADMINISTRATION-BOE - REP.	110		33,170.00		05	100.000
206,761.00	Perm Budget Amt				6	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	6	
SR COM OP RP	51010731	GRP 08	RPT	P	10/19/2024	ADMINISTRATION-BOE - DEM.	110		53,754.00		05	100.000
53,754.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	
SR EL CL RPT	51004642	GRP 07	RPT	P	05/20/2023	ADMINISTRATION-BOE - REP.	110		25,980.00		05	100.000
	51005446	GRP 07	RPT	P	07/26/2023	ADMINISTRATION-BOE - DEM.	110		25,980.00		05	100.000
	51006647	GRP 07	RPT	P	09/04/2018	ADMINISTRATION-BOE - REP.	110		50,661.00		05	100.000
102,621.00	Perm Budget Amt				3	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	3	
VO MA TE RPT	51010013	GRP 07	RPT	P	03/20/2025	ADMINISTRATION-BOE - REP.	110		50,661.00		05	100.000
50,661.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	

Totals for Board of Elections

2,511,545.00 Perm Budget Amt

51 Perm Vac

0 Temp Budget Amt

0 Temp Vac

51

Report: ZHR\_VACANT\_POS\_RPT  
 System: PRD/109/ZHR\_VACANT\_RPT  
 User: CORNELIX  
 Department: 150 County Attorney - Dept of Law

Erie County  
 POSITION CONTROL  
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
LEGAL SEC	51010515	GRP 07	FT	T	06/28/2025	CIVIL LITIGATION	110		51,960.00	1	01	100.000
	0.00	Perm Budget Amt		0	Perm Vac		Temp Budget Amt		51,960.00	1		Temp Vac

Totals for County Attorney - Dept of Law

0.00	Perm Budget Amt	0	Perm Vac	51,960.00	Temp Budget Amt	1	Temp Vac
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Totals for County Attorney - Dept of Law

0.00	Perm Budget Amt	0	Perm Vac	51,960.00	Temp Budget Amt	1	Temp Vac
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SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
ADMIN CLERK	51008951	GRP 07	FT	P	11/24/2025	CIVIL SERVICE ADMINISTRATION	110		51,960.00	01	01	100.000
	51,960.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac		1
PERS CLK	51018299	GRP 06	FT	P	10/04/2025	CIVIL SERVICE ADMINISTRATION	110		49,021.00	01	01	100.000
	49,021.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac		1

Totals for Personnel

100,981.00	Perm Budget Amt	2	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac		2
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Report: ZHR\_VACANT\_POS\_RPT  
 System: PRD/100/ZHR\_VACANT\_RPT  
 User: CCRNELLM  
 Department: 162 Environment & Planning Division

Erie County  
 POSITION CONTROL  
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
AST PR CR EP	51019403	GRP 12	FT	P	11/01/2025	ECONOMIC DEVELOPMENT	110		72,051.00	01	01	100.000
	72,051.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac		1
PLANNER	51016838	GRP 10	FT	P	01/27/2025	PLANNING	110		62,215.00	01	01	100.000
	62,215.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac		1

Totals for Environment & Planning Division

	134,266.00	Perm Budget Amt		2	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac		2
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Report: ZHR\_VACANT\_POS\_RPT  
 System: PRD/100/ZHR\_VACANT\_RPT  
 User: CCRNELEM  
 Department: 163 Department for the Aging

Erie County  
 POSITION CONTROL  
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
CHF DIETITIA	00001192	GRP 12	FT	P	09/20/2025	SENIOR SERVICES ADMIN & SUPPORT	110		72,051.00		01	100.000
	72,051.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	1
CS MG AGING	00000859	GRP 07	FT	P	10/19/2024	COMMUNITY SERVICES COORDINATOR	110		51,960.00		01	50.000
	00000860	GRP 07	FT	P	04/01/2024	COMMUNITY SERVICES COORDINATOR	110		51,960.00		01	50.000
	103,920.00	Perm Budget Amt			2	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	2

Totals for Department for the Aging

175,971.00 Perm Budget Amt  
 3 Perm Vac  
 0.00 Temp Budget Amt  
 0 Temp Vac  
 3

Erie County  
 POSITION CONTROL  
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

Report: ZHR\_VACANT\_POS\_RPT  
 System: PRD/100/ZHR\_VACANT\_RPT  
 User: CCRNELM  
 Department: 164 Parks

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
GEN CR CH PK	51009126	GRP 11	FT	T	11/01/2025	ELLCOTT CREEK PARK	110		56,064.00		02	100.000
	0.00	Perm Budget Amt		0	Perm Vac	56,064.00	Temp Budget Amt	1	Temp Vac	1		
GREENSKEEPER	51001266	GRP 10	FT	P	07/12/2025	GROVER CLEVELAND PARK	110		58,026.00		02	100.000
	58,026.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1		

Totals for Parks

58,026.00 Perm Budget Amt 1 Perm Vac 56,064.00 Temp Budget Amt 1 Temp Vac 2

Report: ZHR\_VACANT\_POS\_RPT  
 System: PED/105/ZHR\_VACANT\_RPT  
 User: CGRNELJM  
 Department: 155 Central Police Services

Erie County  
 POSITION CONTROL  
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
AST COR SWI	51019386	GRP 10	FT	P	11/12/2025	STOP-DWI / TRAFFIC SAFETY	110		62,215.00	01	01	0.000
						Temp Budget Amt				0		Temp Vac
						0.00				1		1
FOR BIO I	51017063	GRP 11	FT	T	08/09/2025	FORENSIC LABORATORY	110		67,823.00	02		100.000
						Temp Budget Amt				1		Temp Vac
						67,823.00				1		2

Totals for Central Police Services

62,215.00 Perm Budget Amt

67,823.00 Temp Budget Amt

Report: ZHR\_VACANT\_POS\_RPT  
 System: PED/103/ZHR\_VACANT\_RPT  
 User: CORNELIUM  
 Department: 157 Emergency Services

Erie County  
 POSITION CONTROL  
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	TOT VAC	CS CD	COUNTY SHARE
BLDG GD	51017637	GRP 06	FT	T	05/24/2025	BUILDING SECURITY	110	44,441.00	01	01	100.000
	0.00	Perm Budget Amt		0	Perm Vac	44,441.00	Temp Budget Amt		1		Temp Vac
BLDG GD HP	51018054	GRP 06	FT	P	11/25/2025	BUILDING SECURITY	110	44,441.00	01	01	100.000
	44,441.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt		0		Temp Vac
BLDGSHSU HP	51015608	GRP 07	FT	P	11/15/2025	BUILDING SECURITY	110	47,524.00	02	02	100.000
	51015609	GRP 07	FT	P	01/30/2026	BUILDING SECURITY	110	47,524.00	02	02	100.000
	95,048.00	Perm Budget Amt		2	Perm Vac	0.00	Temp Budget Amt		0		Temp Vac

Totals for Emergency Services

139,439.00	Perm Budget Amt		3	Perm Vac	44,441.00	Temp Budget Amt		1			Temp Vac
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Erie County  
 POSITION CONTROL  
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

Report: ZHR\_VACANT\_POS\_RPT  
 System: PRD/100/ZHR\_VACANT\_RPT  
 User: CCRNELLM  
 Department: 167 Emergency Services

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
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Totals for FUND 110  
 13,151,960.00 Perm Fund Amt 234 Perm Vac 234 Total Temp Vac 133 Total Vacancies 367 Total Positions 4,125 Percent 9%  
 7,357,946.00 Temp Fund Amt 133 Temp Vac 367

Run Totals: Total Perm Vac 234 Total Temp Vac 133 Total Vacancies 367 Total Positions 4,125 Percent 9%

Erie County  
 POSITION CONTROL  
 PART TIME VACANCY BY DEPARTMENT, JOB

Report: ZHR\_VACANT\_POS\_RPT  
 System: PRD/100/ZHR\_VACANT\_RPT  
 User: CORNELIM  
 Department: 103 Labor Relations

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
LARESTUIN SE	51016728	GRP 01	SeasonP		07/08/2021	DEPARTMENT OF LABOR RELATIONS	110		14,959.00		07	100.0000

14,959.00 Perm Budget Amt 1 Perm Vac 0 Temp Vac 1

Totals for Labor Relations

14,959.00 Perm Budget Amt 1 Perm Vac 0 Temp Budget Amt 1 Temp Vac

Report: ZHR\_VACANT\_POS\_RPT  
 System: PRD/100/ZHR\_VACANT\_RPT  
 User: CORNELIUM  
 Department: 111 Real Property Tax Services

Erie County  
 POSITION CONTROL  
 PART TIME VACANCY BY DEPARTMENT, JOB

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
SUP ACCT PT	51018297	GRP 11	PT	P	06/01/2024	DEPARTMENT OF REAL PROPERTY TAX	110		32,216.00	01	01	100.000
	32,216.00	Perm Budget Amt			1	Perm Vac				0		Temp Vac
TAX ACCT PT	51015554	GRP 10	PT	P	01/01/2022	DEPARTMENT OF REAL PROPERTY TAX	110		29,552.00	01	01	100.000
	29,552.00	Perm Budget Amt			1	Perm Vac				0		Temp Vac

Totals for Real Property Tax Services

61,768.00	Perm Budget Amt				2	Perm Vac				0		Temp Vac
										0		Temp Budget Amt
										0		Temp Budget Amt
										0		Temp Vac

Erie County  
 POSITION CONTROL  
 PART TIME VACANCY BY DEPARTMENT, JOB

Report: ZHR\_VACANT\_POS\_RPT  
 System: PRD/100/ZHR\_VACANT\_RPT  
 User: CORNELIM  
 Department: 112 Comptroller

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
MAN FELL SEA	51018938	SPECIAL	SeasonP		08/30/2025	AUDIT & CONTROL	110		0.00		07	100.000
	0.00	Perm Budget Amt		1	Perm Vac		0.00	Temp Budget Amt		0	Temp Vac	1

Totals for Comptroller

0.00	Perm Budget Amt	1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1
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Erie County  
 POSITION CONTROL  
 PART TIME VACANCY BY DEPARTMENT, JOB

Report: ZHR\_VACANT\_POS\_RPT  
 System: PRE/100/ZHR\_VACANT\_RPT  
 User: CORNELIM  
 Department: 113 County Clerk

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	TOT VAC	CS CD	COUNTY SHARE
CLERK PT	51002309	GRP 01	PT	P	08/01/2024	ACTIONS AND PROCEEDINGS/PISTOL PERMITS	110	19,447.00	02	100.000	
	51002354	GRP 01	PT	P	10/07/2023	RECORDING	110	19,447.00	02	100.000	
	51002357	GRP 01	PT	P	04/08/2025	RECORDING	110	19,447.00	02	100.000	
	51004349	GRP 01	PT	T	01/13/2024	RECORDING	110	19,447.00	02	100.000	
58,341.00	Perm Budget Amt			3	Perm Vac	19,447.00	Temp Budget Amt	1	Temp Vac	4	
JR MT V CS P	51002288	GRP 05	PT	T	09/21/2024	AUTO BUREAU BRANCH OFFICES	110	21,974.00	02	100.000	
	51002291	GRP 05	PT	P	06/07/2025	AUTO BUREAU BRANCH OFFICES	110	21,974.00	02	100.000	
	51002293	GRP 05	PT	T	11/08/2025	AUTO BUREAU BRANCH OFFICES	110	21,974.00	02	100.000	
	51002299	GRP 05	PT	P	04/25/2025	AUTO BUREAU BRANCH OFFICES	110	21,974.00	02	100.000	
	51002300	GRP 05	PT	P	11/22/2024	AUTO BUREAU BRANCH OFFICES	110	21,974.00	02	100.000	
	51002331	GRP 05	PT	P	06/15/2024	AUTO BUREAU BRANCH OFFICES	110	21,974.00	02	100.000	
	51002332	GRP 05	PT	P	10/05/2024	AUTO BUREAU BRANCH OFFICES	110	21,974.00	02	100.000	
	51002333	GRP 05	PT	P	10/12/2024	AUTO BUREAU BRANCH OFFICES	110	21,974.00	02	100.000	
	51002336	GRP 05	PT	P	12/20/2024	AUTO BUREAU BRANCH OFFICES	110	18,905.00	02	100.000	
	51002340	GRP 05	PT	P	06/17/2025	AUTO BUREAU BRANCH OFFICES	110	21,974.00	02	100.000	
	51002343	GRP 05	PT	P	06/14/2025	AUTO BUREAU BRANCH OFFICES	110	21,974.00	02	100.000	
	51008178	GRP 05	PT	P	05/30/2023	AUTO BUREAU BRANCH OFFICES	110	21,974.00	02	100.000	
216,671.00	Perm Budget Amt			10	Perm Vac	43,948.00	Temp Budget Amt	2	Temp Vac	12	
Totals for County Clerk											
275,012.00	Perm Budget Amt			13	Perm Vac	63,395.00	Temp Budget Amt	3	Temp Vac	16	

Erie County  
 POSITION CONTROL  
 PART TIME VACANCY BY DEPARTMENT, JOB

Report: ZHR\_VACANT\_POS\_RPT  
 System: PRD/100/ZHR\_VACANT\_RPT  
 User: CORNELIM  
 Department: 115 Office of the Sheriff

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
DS SE RE S S	51011332	GRP 51	SeasonP		07/15/2023	STADIUM DETAIL	110		4,682.00	07	0.000	07 0.000
	51011340	GRP 51	SeasonP		08/14/2021	STADIUM DETAIL	110		4,682.00	07	0.000	07 0.000
	51011342	GRP 51	SeasonP		08/13/2021	STADIUM DETAIL	110		4,682.00	07	0.000	07 0.000
	51011344	GRP 51	SeasonP		07/17/2021	STADIUM DETAIL	110		4,682.00	07	0.000	07 0.000
	51011345	GRP 51	SeasonP		07/12/2025	STADIUM DETAIL	110		4,682.00	07	0.000	07 0.000
	51011346	GRP 51	SeasonP		04/19/2025	STADIUM DETAIL	110		4,682.00	07	0.000	07 0.000
	51011348	GRP 51	SeasonP		06/29/2024	STADIUM DETAIL	110		4,682.00	07	0.000	07 0.000
32,774.00 Perm Budget Amt										7	0.000	07 0.000
0.00 Temp Budget Amt										0	0.000	07 0.000
7 Perm Vac										7	0.000	07 0.000
0 Temp Vac										0	0.000	07 0.000
DS SEC RES S	51011383	GRP 50	SeasonP		07/12/2025	STADIUM DETAIL	110		2,840.00	07	0.000	07 0.000
	51011386	GRP 50	SeasonP		06/30/2025	STADIUM DETAIL	110		2,840.00	07	0.000	07 0.000
	51011393	GRP 50	SeasonP		04/19/2025	STADIUM DETAIL	110		2,840.00	07	0.000	07 0.000
	51011402	GRP 50	SeasonP		04/19/2025	STADIUM DETAIL	110		2,840.00	07	0.000	07 0.000
	51011421	GRP 50	SeasonP		04/19/2025	STADIUM DETAIL	110		2,840.00	07	0.000	07 0.000
	51011426	GRP 50	SeasonP		04/19/2025	STADIUM DETAIL	110		2,840.00	07	0.000	07 0.000
	51011428	GRP 50	SeasonP		07/12/2025	STADIUM DETAIL	110		2,840.00	07	0.000	07 0.000
	51011430	GRP 50	SeasonP		04/19/2025	STADIUM DETAIL	110		2,840.00	07	0.000	07 0.000
	51011439	GRP 50	SeasonP		04/19/2025	STADIUM DETAIL	110		2,840.00	07	0.000	07 0.000
	51011455	GRP 50	SeasonP		07/26/2025	STADIUM DETAIL	110		2,840.00	07	0.000	07 0.000
	51011462	GRP 50	SeasonP		12/18/2024	STADIUM DETAIL	110		2,840.00	07	0.000	07 0.000
	51011484	GRP 50	SeasonP		04/19/2025	STADIUM DETAIL	110		2,840.00	07	0.000	07 0.000
	51011491	GRP 50	SeasonP		05/18/2024	STADIUM DETAIL	110		2,840.00	07	0.000	07 0.000
	51011499	GRP 50	SeasonP		05/18/2024	STADIUM DETAIL	110		2,840.00	07	0.000	07 0.000
	51011578	GRP 50	SeasonP		04/19/2025	STADIUM DETAIL	110		2,840.00	07	0.000	07 0.000
	51011579	GRP 50	SeasonP		07/12/2025	STADIUM DETAIL	110		2,840.00	07	0.000	07 0.000
	51011583	GRP 50	SeasonP		04/19/2025	STADIUM DETAIL	110		2,840.00	07	0.000	07 0.000
	51011585	GRP 50	SeasonP		04/19/2025	STADIUM DETAIL	110		2,840.00	07	0.000	07 0.000
	51011586	GRP 50	SeasonP		04/19/2025	STADIUM DETAIL	110		2,840.00	07	0.000	07 0.000
	51011592	GRP 50	SeasonP		04/19/2025	STADIUM DETAIL	110		2,840.00	07	0.000	07 0.000
	51011593	GRP 50	SeasonP		04/19/2025	STADIUM DETAIL	110		2,840.00	07	0.000	07 0.000
	51017493	GRP 50	SeasonP		06/17/2023	STADIUM DETAIL	110		1,420.00	07	0.000	07 0.000
	51017502	GRP 50	SeasonP		05/18/2024	STADIUM DETAIL	110		1,420.00	07	0.000	07 0.000
	51017507	GRP 50	SeasonP		04/19/2025	STADIUM DETAIL	110		1,420.00	07	0.000	07 0.000
	51017513	GRP 50	SeasonP		11/21/2025	STADIUM DETAIL	110		1,420.00	07	0.000	07 0.000
	51017517	GRP 50	SeasonP		04/19/2025	STADIUM DETAIL	110		1,420.00	07	0.000	07 0.000
	51017521	GRP 50	SeasonP		07/20/2024	STADIUM DETAIL	110		1,420.00	07	0.000	07 0.000
	51017525	GRP 50	SeasonP		07/12/2025	STADIUM DETAIL	110		1,420.00	07	0.000	07 0.000
	51017534	GRP 50	SeasonP		12/18/2024	STADIUM DETAIL	110		1,420.00	07	0.000	07 0.000
	51017547	GRP 50	SeasonP		04/19/2025	STADIUM DETAIL	110		1,420.00	07	0.000	07 0.000
	51017548	GRP 50	SeasonP		06/23/2022	STADIUM DETAIL	110		1,420.00	07	0.000	07 0.000
	51017549	GRP 50	SeasonP		06/23/2022	STADIUM DETAIL	110		1,420.00	07	0.000	07 0.000
	51017552	GRP 50	SeasonP		06/23/2022	STADIUM DETAIL	110		1,420.00	07	0.000	07 0.000
	51017553	GRP 50	SeasonP		06/23/2022	STADIUM DETAIL	110		1,420.00	07	0.000	07 0.000

Report: ZHR\_VACANT\_POS\_RPT  
 System: PRD/100/ZHR\_VACANT\_RPT  
 User: CORNELIUM  
 Department: 115 Office of the Sheriff

Erie County  
 POSITION CONTROL  
 PART TIME VACANCY BY DEPARTMENT, JOB

Page: 6  
 Date: 01/26/2026  
 Time: 09:53:43  
 As of: 11/30/2025

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
	78,100.00	Perm Budget Amt			34	Perm Vac	0.00	Temp Budget Amt		0		Temp Vac
DEP SH RES P	51007282	GRP 08	PT	P	11/21/2025	POLICE SUPPORT SERVICES	110		17,444.00		02	100.000
	17,444.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt		0		Temp Vac
Totals for Office of the Sheriff												
	128,318.00	Perm Budget Amt			42	Perm Vac	0.00	Temp Budget Amt		0		Temp Vac
												42

Erie County  
 POSITION CONTROL  
 PART TIME VACANCY BY DEPARTMENT, JOB

Report: ZHR\_VACANT\_POS\_RPT  
 System: PRD/100/ZHR\_VACANT\_RPT  
 User: CORNELIX  
 Department: 116 Jail Management

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
HC GD PT	51016613	GRP 08	PT	P	09/20/2025	SECURITY HC	110		19,149.00	02	02	100.000
	51016747	GRP 08	PT	P	11/29/2025	SECURITY HC	110		19,149.00	02	02	100.000
	51017854	GRP 08	PT	P	03/08/2025	SECURITY HC	110		19,149.00	02	02	100.000
	51017855	GRP 08	PT	P	07/26/2025	SECURITY HC	110		19,149.00	02	02	100.000
	51017856	GRP 08	PT	P	11/29/2025	SECURITY HC	110		19,149.00	02	02	100.000
95,745.00 Perm Budget Amt							5	0.00	Temp Budget Amt	0	Temp Vac	5

Totals for Jail Management

95,745.00 Perm Budget Amt 5 Perm Vac 5 Perm Vac

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
EN CR 1 SEA	00003290	GRP 02	SeasonP		10/11/2025	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		14,235.00		02	0.000
	14,235.00	Perm Budget Amt			1	Perm Vac				0	Temp Vac	1
CASEWKR PT	51011888	GRP 09	PT	P	09/04/2024	CHILD PROTECTIVE SERVICES	110		27,824.00		02	49.200
	51011889	GRP 09	PT	P	09/18/2024	CHILD PROTECTIVE SERVICES	110		27,824.00		02	49.200
	55,648.00	Perm Budget Amt			2	Perm Vac				0	Temp Vac	2
EN CR 1 PT	51002087	GRP 02	PT	P	09/13/2025	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		19,739.00		02	0.000
	19,739.00	Perm Budget Amt			1	Perm Vac				0	Temp Vac	1
EN CR 2 PT	51017074	GRP 05	PT	P	08/12/2025	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		21,974.00		02	0.000
	51017076	GRP 05	PT	P	08/23/2025	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		21,974.00		02	0.000
	43,948.00	Perm Budget Amt			2	Perm Vac				0	Temp Vac	2
PR SVC IN PT	51012162	GRP 12	PT	P	10/19/2024	CHILD PROTECTIVE SERVICES	110		34,224.00		01	49.200
	34,224.00	Perm Budget Amt			1	Perm Vac				0	Temp Vac	1
Totals for Department of Social Services												
	167,794.00	Perm Budget Amt			7	Perm Vac				0	Temp Vac	7

Erie County  
 POSITION CONTROL  
 PART TIME VACANCY BY DEPARTMENT, JOB

Report: ZHR\_VACANT\_POS\_RPT  
 System: PRD/100/ZHR\_VACANT\_RPT  
 User: CORNELIUS  
 Department: 125 Youth Services Division

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
CHAPLAIN FT	00001023	GRP 11	PT	P	03/15/2025	SECURE CHILD CARE	110		3,391.00	04	04	51.000
	3,391.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	
DET HM IN PT	00002981	GRP 09	PT	P	08/02/2025	INTAKE	110		22,530.00	02	02	51.000
	00002982	GRP 09	PT	P	10/25/2025	INTAKE	110		22,530.00	02	02	51.000
	45,060.00	Perm Budget Amt			2	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	2	
DFSG PT HP	00002970	GRP 06	PT	P	07/09/2021	BUILDING SERVICES	110		14,102.00	02	02	51.000
	14,102.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	
YTH DET WK P	51006934	GRP 07	PT	P	10/25/2025	SECURE PART TIME YDW CHILD CARE	110		15,080.00	02	02	51.000
	51006937	GRP 07	PT	T	09/20/2025	SECURE PART TIME YDW CHILD CARE	110		15,080.00	02	02	51.000
	51010431	GRP 07	PT	P	07/23/2025	SECURE PART TIME YDW CHILD CARE	110		15,080.00	02	02	51.000
	51016802	GRP 07	PT	P	05/31/2025	SECURE PART TIME YDW CHILD CARE	110		15,080.00	02	02	51.000
	45,240.00	Perm Budget Amt			3	Perm Vac	15,080.00	Temp Budget Amt	1	Temp Vac	4	

Totals for Youth Services Division

107,793.00 Perm Budget Amt 7 Perm Vac 15,080.00 Temp Budget Amt 1 Temp Vac 8

Erie County  
 POSITION CONTROL  
 PART TIME VACANCY BY DEPARTMENT, JOB

Report: ZHR\_VACANT\_POS\_RPT  
 System: PRD/100/ZHR\_VACANT\_RPT  
 User: CORNELLM  
 Department: 27 Health

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	Temp Budget Amt	0	Temp Budget Amt	0	Temp Vac	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
C IN C EMS	51005153	GRP 15	PT	P	05/20/2023	EMS TRAINING	110		7,645.00					7,645.00	02	02	100.000
	51005174	GRP 15	PT	P	06/28/2025	EMS TRAINING	110		7,281.00					7,281.00	02	02	100.000
	5-005175	GRP 15	PT	P	03/26/2025	EMS TRAINING	110		5,233.00					5,233.00	02	02	100.000
20,158.00	Perm Budget Amt				3	Perm Vac			0.00	Temp Budget Amt			0	Temp Vac	3		
C L IN EMS	51005230	GRP 08	PT	P	03/26/2025	EMS TRAINING	110		3,490.00					3,490.00	02	02	100.000
	51005231	GRP 08	PT	P	05/20/2023	EMS TRAINING	110		3,499.00					3,499.00	02	02	100.000
	51005232	GRP 08	PT	P	12/04/2024	EMS TRAINING	110		2,173.00					2,173.00	02	02	100.000
	51005244	GRP 08	PT	P	03/26/2025	EMS TRAINING	110		2,810.00					2,810.00	02	02	100.000
	51006162	GRP 08	PT	P	03/26/2025	EMS TRAINING	110		3,976.00					3,976.00	02	02	100.000
	51011947	GRP 08	PT	P	10/18/2025	EMS TRAINING	110		1,060.00					1,060.00	02	02	100.000
17,008.00	Perm Budget Amt				6	Perm Vac			0.00	Temp Budget Amt			0	Temp Vac	6		
LAB TEC EC	51017937	GRP 11	PT	P	07/31/2023	ENVIRONMENTAL HEALTH LAB	110		32,216.00					32,216.00	01	01	0.000
32,216.00	Perm Budget Amt				1	Perm Vac			0.00	Temp Budget Amt			0	Temp Vac	1		
PARAMED I	51018032	GRP 09	PT	P	09/16/2025	EMS AMBULANCE OPERATIONS	110		27,824.00					27,824.00	01	01	91.000
	51018033	GRP 09	PT	P	11/07/2025	EMS AMBULANCE OPERATIONS	110		27,824.00					27,824.00	01	01	91.000
	51018035	GRP 09	PT	P	11/07/2025	EMS AMBULANCE OPERATIONS	110		27,824.00					27,824.00	01	01	91.000
	51018036	GRP 09	PT	T	06/01/2025	EMS AMBULANCE OPERATIONS	110		27,824.00					27,824.00	01	01	91.000
83,472.00	Perm Budget Amt				3	Perm Vac			27,824.00	Temp Budget Amt			1	Temp Vac	4		
PR WK IN	51005284	GRP 01	PT	P	10/19/2024	EMS TRAINING	110		1,201.00					1,201.00	02	02	100.000
	51005289	GRP 01	PT	P	05/26/2021	EMS TRAINING	110		827.00					827.00	02	02	100.000
	51005297	GRP 01	PT	P	11/29/2025	EMS TRAINING	110		1,397.00					1,397.00	02	02	100.000
	51006183	GRP 01	PT	P	12/14/2024	EMS TRAINING	110		590.00					590.00	02	02	100.000
4,015.00	Perm Budget Amt				4	Perm Vac			0.00	Temp Budget Amt			0	Temp Vac	4		
SETTLEMENT POS	51000896		PT	P	12/16/2025	MEDICAL EXAMINER'S OFFICE	110		0.00					0.00	06	06	100.000
0.00	Perm Budget Amt				1	Perm Vac			0.00	Temp Budget Amt			0	Temp Vac	1		

Erie County  
 POSITION CONTROL  
 PART TIME VACANCY BY DEPARTMENT, JOB

Report: ZHR\_VACANT\_POS\_RPT  
 System: PRE/100/ZHR\_VACANT\_RPT  
 User: CORNELIA  
 Department: 127 Health

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
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Totals for Health

156,870.00	Perm Budget Amt	18	Perm Vac	27,824.00	Temp Budget Amt	1	Temp Vac	19
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Erie County  
 POSITION CONTROL  
 PART TIME VACANCY BY DEPARTMENT, JOB

Report: ZHR\_VACANT\_POS\_RPT  
 System: FRE/100/ZHR\_VACANT\_RPT  
 User: CORNELLM  
 Department: 150 Board of Elections

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
CH EL CL C P	51003576	GRP 09	PT	P	01/08/2016	ADMINISTRATION-BOE - DEM.	110		27,824.00	05	100.000	
	27,824.00	Perm Budget Amt			1	Perm Vac	0	Temp Vac		1		
DAPRCBOE FT	5:014951	GRP 13	PT	P	06/20/2020	ADMINISTRATION-BOE - REP.	110		10,500.00	05	100.000	
	10,500.00	Perm Budget Amt			1	Perm Vac	0	Temp Vac		1		
ELC FIN C P	51007156	GRP 06	PT	P	01/01/2020	ADMINISTRATION-BOE - REP.	110		23,285.00	05	100.000	
	23,285.00	Perm Budget Amt			1	Perm Vac	0	Temp Vac		1		
ELC IN S P	51007157	GRP 11	PT	P	03/19/2020	ADMINISTRATION-BOE - REP.	110		32,216.00	05	100.000	
	32,216.00	Perm Budget Amt			1	Perm Vac	0	Temp Vac		1		
BLE WKR PTNB	00003139	GRP 01	PT	P	08/24/2025	ADMINISTRATION-BOE - REP.	110		10,708.00	05	100.000	
	00003141	GRP 01	PT	P	08/20/2021	ADMINISTRATION-BOE - REP.	110		10,708.00	05	100.000	
	00003143	GRP 01	PT	P	01/04/2025	ADMINISTRATION-BOE - REP.	110		9,711.00	05	100.000	
	00003145	GRP 01	PT	P	08/18/2025	ADMINISTRATION-BOE - REP.	110		10,708.00	05	100.000	
	00003150	GRP 01	PT	P	08/01/2025	ADMINISTRATION-BOE - REP.	110		10,708.00	05	100.000	
	00003157	GRP 01	PT	P	01/18/2020	ADMINISTRATION-BOE - REP.	110		3,897.00	05	100.000	
	00003159	GRP 01	PT	P	08/29/2025	ADMINISTRATION-BOE - DEM.	110		10,708.00	05	100.000	
	00003161	GRP 01	PT	P	05/01/2021	ADMINISTRATION-BOE - REP.	110		6,850.00	05	100.000	
	00003165	GRP 01	PT	P	11/05/2022	ADMINISTRATION-BOE - REP.	110		3,897.00	05	100.000	
	51012654	GRP 01	PT	P	08/23/2025	ADMINISTRATION-BOE - DEM.	110		19,447.00	05	100.000	
	51016026	GRP 01	PT	P	08/17/2023	ADMINISTRATION-BOE - REP.	110		19,447.00	05	100.000	
	51016027	GRP 01	PT	P	06/26/2025	ADMINISTRATION-BOE - REP.	110		19,447.00	05	100.000	
	51016028	GRP 01	PT	P	10/21/2023	ADMINISTRATION-BOE - REP.	110		19,447.00	05	100.000	
	51016029	GRP 01	PT	P	07/31/2025	ADMINISTRATION-BOE - REP.	110		19,447.00	05	100.000	
	51016030	GRP 01	PT	P	08/27/2022	ADMINISTRATION-BOE - REP.	110		19,447.00	05	100.000	
	51016105	GRP 01	PT	P	08/27/2022	ADMINISTRATION-BOE - REP.	110		19,447.00	05	100.000	
	214,024.00	Perm Budget Amt			16	Perm Vac	0	Temp Vac		16		
EL CL PT	51004176	GRP 04	PT	P	08/01/2025	ADMINISTRATION-BOE - DEM.	110		21,008.00	05	100.000	
	51012979	GRP 04	PT	P	01/01/2016	ADMINISTRATION-BOE - REP.	110		21,008.00	05	100.000	

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
	42,016.00	Perm Budget Amt			2	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	2
MATECBOE PT	51007110	GRP 07	PT	P	12/17/2022	ADMINISTRATION-BOE - DEM.	110		24,681.00		05	100.000
	51008695	GRP 07	PT	P	08/16/2024	ADMINISTRATION-BOE - DEM.	110		24,681.00		05	100.000
	49,362.00	Perm Budget Amt			2	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	2
PR EL C A PT	51016471	GRP 08	PT	P	01/01/2022	ADMINISTRATION-BOE - REP.	110		26,188.00		05	100.000
	25,188.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	1
PR SUVP E PT	51005970	GRP 09	PT	P	04/26/2021	ADMINISTRATION-BOE - DEM.	110		27,824.00		05	100.000
	27,824.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	1
SR EL CL PT	51004839	GRP 07	PT	P	10/11/2025	ADMINISTRATION-BOE - DEM.	110		24,681.00		05	100.000
	51014079	GRP 07	PT	P	09/02/2017	ADMINISTRATION-BOE - REP.	110		24,681.00		05	100.000
	49,362.00	Perm Budget Amt			2	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	2

Totals for Board of Elections

502,601.00	Perm Budget Amt	28	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	28
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Erie County  
 POSITION CONTROL  
 PART TIME VACANCY BY DEPARTMENT, JOB

Report: ZHR\_VACANT\_POS\_RPT  
 System: PRS/100/ZHR\_VACANT\_RPT  
 User: CORNELIUS  
 Department: 62 Environment & Planning Division

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
INTERNS	51016418	GRP 01	SeasonP		09/16/2025	ENVIRONMENTAL COMPLIANCE	110		14,959.00	07	07	100.000
	51016419	GRP 01	SeasonP		10/04/2025	PLANNING	110		14,959.00	07	07	100.000
	51016836	GRP 01	SeasonP		09/02/2025	PLANNING	110		14,959.00	07	07	100.000
	51016837	GRP 01	SeasonP		03/16/2024	PLANNING	110		14,959.00	07	07	100.000
	51017359	GRP 01	SeasonP		05/17/2024	ENVIRONMENTAL COMPLIANCE	110		9,448.00	07	07	32.400
	51017360	GRP 01	SeasonP		11/12/2024	ENVIRONMENTAL COMPLIANCE	110		9,448.00	07	07	32.400
	51017361	GRP 01	SeasonP		05/22/2025	ENVIRONMENTAL COMPLIANCE	110		9,448.00	07	07	32.400
	51017362	GRP 01	SeasonP		08/14/2023	ENVIRONMENTAL COMPLIANCE	110		9,448.00	07	07	32.400
97,528.00 Perm Budget Amt										8	0	Temp Vac

Totals for Environment & Planning Division

97,528.00	Perm Budget Amt	8	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	8
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Erie County  
 POSITION CONTROL  
 PART TIME VACANCY BY DEPARTMENT, JOB

Report: ZHR\_VACANT\_POS\_RPT  
 System: PRE/100/ZHR\_VACANT\_RPT  
 User: CORNELIA  
 Department: 164 Parks

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
BEAC SUPV SE	5-006350	GRP 49	SeasonP		08/06/2025	WENDT/BENNETT BEACH PARK	110		9,320.00	07	100.000	
	3,320.00	Perm Budget Amt	1	Perm Vac	0.00	Temp Budget Amt	110		10,980.00	02	100.000	
DEL SVC CH \$	51017251	GRP 62	SeasonP		11/06/2025	GROVER CLEVELAND PARK	110		8,920.00	02	100.000	
	10,980.00	Perm Budget Amt	1	Perm Vac	0.00	Temp Budget Amt	110		8,920.00	02	100.000	
LIFEGD CP \$	51003312	GRP 47	SeasonP		08/12/2025	WENDT/BENNETT BEACH PARK	110		8,920.00	02	100.000	
	51005651	GRP 47	SeasonP		09/13/2025	WENDT/BENNETT BEACH PARK	110		8,920.00	02	100.000	
	17,840.00	Perm Budget Amt	2	Perm Vac	0.00	Temp Budget Amt	110		8,520.00	02	100.000	
LIFEGD SEAS	51003309	GRP 45	SeasonP		10/08/2025	WENDT/BENNETT BEACH PARK	110		8,520.00	02	100.000	
	51003603	GRP 45	SeasonP		08/16/2025	WENDT/BENNETT BEACH PARK	110		8,520.00	02	100.000	
	51004452	GRP 45	SeasonP		08/09/2025	WENDT/BENNETT BEACH PARK	110		4,260.00	02	100.000	
	51005656	GRP 45	SeasonP		08/30/2025	WENDT/BENNETT BEACH PARK	110		8,520.00	02	100.000	
	51005657	GRP 45	SeasonP		08/28/2025	WENDT/BENNETT BEACH PARK	110		4,260.00	02	100.000	
	51013372	GRP 45	SeasonP		09/20/2025	WENDT/BENNETT BEACH PARK	110		8,520.00	02	100.000	
	51017911	GRP 45	SeasonP		08/17/2025	WENDT/BENNETT BEACH PARK	110		8,520.00	02	100.000	
	51017912	GRP 45	SeasonP		09/08/2025	WENDT/BENNETT BEACH PARK	110		8,520.00	02	100.000	
	59,640.00	Perm Budget Amt	8	Perm Vac	0.00	Temp Budget Amt	110		5,813.00	03	100.000	
PARK ATT SEA	51011821	GRP 33	SeasonP		10/06/2025	EMERY PARK	110		5,813.00	03	100.000	
	51011822	GRP 33	SeasonP		10/18/2025	CHESTNUT RIDGE PARK	110		5,813.00	03	100.000	
	51011823	GRP 33	SeasonP		09/06/2025	COMO LAKE PARK	110		5,813.00	03	100.000	
	51011824	GRP 33	SeasonP		11/27/2025	ELLCOTT CREEK PARK	110		5,813.00	03	100.000	
	51011825	GRP 33	SeasonP		08/13/2025	WENDT/BENNETT BEACH PARK	110		12,456.00	03	100.000	
	51012680	GRP 33	SeasonP		06/28/2025	ELMA MEADOWS PARK	110		12,456.00	03	100.000	
	51012681	GRP 33	SeasonP		08/28/2025	GROVER CLEVELAND PARK	110		13,148.00	03	100.000	
	51018542	GRP 33	SeasonP		06/08/2025	PARKS ADMINISTRATION	110		13,148.00	03	100.000	
	51018543	GRP 33	SeasonP		11/15/2025	PARKS ADMINISTRATION	110		13,148.00	03	100.000	
	51018544	GRP 33	SeasonP		11/29/2025	PARKS ADMINISTRATION	110		13,148.00	03	100.000	
	51018545	GRP 33	SeasonP		04/21/2025	PARKS ADMINISTRATION	110		13,148.00	03	100.000	
	51018546	GRP 33	SeasonP		11/15/2025	PARKS ADMINISTRATION	110		13,148.00	03	100.000	
	51018547	GRP 33	SeasonP		03/29/2025	PARKS ADMINISTRATION	110		13,148.00	03	100.000	
	51018548	GRP 33	SeasonP		08/23/2025	PARKS ADMINISTRATION	110		13,148.00	03	100.000	
	51018549	GRP 33	SeasonP		11/29/2025	PARKS ADMINISTRATION	110		13,148.00	03	100.000	
	51018550	GRP 33	SeasonP		05/23/2024	PARKS ADMINISTRATION	110		13,148.00	03	100.000	
	51018576	GRP 33	SeasonP		07/30/2025	PARKS ADMINISTRATION	110		13,148.00	03	100.000	
	51018577	GRP 33	SeasonP		08/16/2025	PARKS ADMINISTRATION	110		13,148.00	03	100.000	
	51018578	GRP 33	SeasonP		10/04/2025	PARKS ADMINISTRATION	110		13,148.00	03	100.000	
	51018580	GRP 33	SeasonP		09/27/2025	PARKS ADMINISTRATION	110		13,148.00	03	100.000	
	51018581	GRP 33	SeasonP		12/06/2024	PARKS ADMINISTRATION	110		13,148.00	03	100.000	

Erie County  
 POSITION CONTROL  
 PART TIME VACANCY BY DEPARTMENT, JOB

Report: ZHR\_VACANT\_POS\_RPT  
 System: PRD/100/ZHR\_VACANT\_RPT  
 User: CORNELIM  
 Department: 164 Parks

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
238,049.00	Perm Budget Amt				21	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	21	
REC ATT II S	51017286	GRP 35	SeasonP		10/30/2025	ELMA MEADOWS PARK	110		19,300.00		07	100.000
	51017287	GRP 35	SeasonP		11/05/2025	GROVER CLEVELAND PARK	110		19,300.00		07	100.000
	51017913	GRP 35	SeasonP		11/05/2025	ELMA MEADOWS PARK	110		19,300.00		07	100.000
	51017914	GRP 35	SeasonP		11/05/2025	GROVER CLEVELAND PARK	110		19,300.00		07	100.000
77,200.00	Perm Budget Amt				4	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	4	
REC ATT SEAS	5-017278	GRP 33	SeasonP		11/03/2025	ELMA MEADOWS PARK	110		17,300.00		03	100.000
	51017279	GRP 33	SeasonP		11/01/2025	ELMA MEADOWS PARK	110		17,300.00		03	100.000
	51017280	GRP 33	SeasonP		11/05/2025	ELMA MEADOWS PARK	110		17,300.00		03	100.000
	51017281	GRP 33	SeasonP		11/05/2025	ELMA MEADOWS PARK	110		17,300.00		03	100.000
	51017282	GRP 33	SeasonP		11/03/2025	GROVER CLEVELAND PARK	110		17,300.00		03	100.000
	51017283	GRP 33	SeasonP		11/05/2025	GROVER CLEVELAND PARK	110		17,300.00		03	100.000
	51017284	GRP 33	SeasonP		11/04/2025	GROVER CLEVELAND PARK	110		17,300.00		03	100.000
	51017285	GRP 33	SeasonP		09/19/2025	GROVER CLEVELAND PARK	110		17,300.00		03	100.000
138,400.00	Perm Budget Amt				8	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	8	
REC ATT PT	51017220	GRP 33	PT	P	11/04/2025	ELMA MEADOWS PARK	110		11,505.00		03	100.000
	51017221	GRP 33	PT	P	11/02/2025	ELMA MEADOWS PARK	110		11,505.00		03	100.000
	51017222	GRP 33	PT	P	11/01/2025	ELMA MEADOWS PARK	110		11,505.00		03	100.000
	51017223	GRP 33	PT	P	11/02/2025	ELMA MEADOWS PARK	110		11,505.00		03	100.000
	51017224	GRP 33	PT	P	10/29/2025	GROVER CLEVELAND PARK	110		11,505.00		03	100.000
	51017225	GRP 33	PT	P	11/03/2025	GROVER CLEVELAND PARK	110		11,505.00		03	100.000
	51017276	GRP 33	PT	P	11/05/2025	GROVER CLEVELAND PARK	110		11,505.00		03	100.000
	51017277	GRP 33	PT	P	11/02/2025	GROVER CLEVELAND PARK	110		11,505.00		03	100.000
92,040.00	Perm Budget Amt				8	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	8	

Totals for Parks

643,469.00

Erie County  
 POSITION CONTROL  
 PART TIME VACANCY BY DEPARTMENT, JOB

Report: ZHR\_VACANT\_POS\_RPT  
 System: PRD/100/ZHR\_VACANT\_RPT  
 User: CORNELLM  
 Department: 167 Emergency Services

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
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Erie County  
 POSITION CONTROL  
 PART TIME VACANCY BY DEPARTMENT, JOB

Report: ZHR\_VACANT\_FOS\_RPT  
 System: PHD/103/ZHR\_VACANT\_RPT  
 User: CORNELIJA  
 Department: 167 Emergency Services

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FLLI STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
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Totals for FUND 110												
	2,251,957.00	Perm Fund Amt			185	Perm Vac			106,299.00	Temp Fund Amt	5	Temp Vac
												190

Run Totals: Total Perm Vac 185 Total Temp Vac 5 Total Vacancies 190 Total Positions 670 Percent 28%