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ERIE COUNTY COMPTROLLER  
KEVIN R. HARDWICK

March 23, 2026

Honorable Members  
Erie County Legislature  
92 Franklin Street, Fourth Floor  
Buffalo, New York 14202

**Re: 2026 Consolidated Bond Resolution**

Dear Honorable Legislators:

Please find attached the 2026 Consolidated Bond Resolution and 2026 List of Project Components for the County's proposed 2026 Capital Borrowing.

I am transmitting the resolution to your Honorable Body pursuant to a request from the County Administration. You will notice some changes to the proposed bond resolution which are different from the proposed and adopted 2026 Capital Budget.

If you have questions concerning the projects, please contact the County Administration. Representatives from my office will be present at a future Finance and Management Committee meeting for discussion concerning the resolution.

Sincerely,

A handwritten signature in blue ink that reads "Kevin R. Hardwick".

Kevin R. Hardwick, Ph.D.  
Erie County Comptroller

cc: Erie County Executive Mark C. Poloncarz, Esq.  
Erie County Attorney Jeremy C. Toth, Esq.  
Erie County Director of Budget and Management Mark Cornell  
Erie County Fiscal Stability Authority

RESOLUTION NO. \_\_\_\_\_, 2026  
BOND RESOLUTION DATED \_\_\_\_\_, 2026

**BOND RESOLUTION OF THE LEGISLATURE OF THE COUNTY OF ERIE, NEW YORK (THE “COUNTY”), AUTHORIZING VARIOUS CAPITAL IMPROVEMENTS PROJECTS THAT WERE INCLUDED IN THE COUNTY’S 2026 CAPITAL BUDGET (COLLECTIVELY, THE “PROJECTS”), STATING THE TOTAL ESTIMATED MAXIMUM COST OF THE PROJECTS TO BE \$92,476,000, APPROPRIATING SUCH AMOUNT THEREFOR (INCLUDING THE EXPENDITURE OF \$27,725,800 OF STATE AND FEDERAL AID), AND THE ISSUANCE OF UP TO \$64,750,200 OF BONDS OR OTHER OBLIGATIONS OF THE COUNTY (THE “OBLIGATIONS”) TO FINANCE THE BALANCE OF THE MAXIMUM ESTIMATED COST OF SUCH PROJECTS, ADDRESSING CERTAIN RELATED MATTERS, AND FURTHER AUTHORIZING ANY AMOUNTS RECEIVED FROM THE UNITED STATES OF AMERICA AND/OR THE STATE OF NEW YORK OR ANY OTHER SOURCE FOR THE PROJECTS TO BE EXPENDED TOWARDS THE COST OF CERTAIN OF THE PROJECTS AS INDICATED HEREIN, OR TOWARDS THE REDEMPTION OF ANY OF THE OBLIGATIONS ISSUED THEREFOR, OR TO BE BUDGETED AS AN OFFSET TO THE TAXES FOR PAYMENT OF THE PRINCIPAL OF AND INTEREST ON SUCH OBLIGATIONS.**

(Introduced) \_\_\_\_\_, 2026

(Adopted) \_\_\_\_\_, 2026

WHEREAS, the County Legislature (the “Legislature”) of the County of Erie (the “County”), a municipal corporation of the State of New York (the “State”) has been in the process of planning various capital improvements projects (collectively, the “Projects”) that are listed herein; and

WHEREAS, such planning has been undertaken, together with appropriate environmental compliance determination proceedings under the State Environmental Quality Review Act (“SEQRA”), by the County’s Energy and Environment Committee (the “Committee”) and/or the County’s Department of Environment & Planning (the “Department”), and has included such administrative actions as are necessary or required by the State or any federal agency with respect to assessing the potential environmental impacts of the Projects and ensuring the safety and security of persons and property in the County with respect to the Projects; and

WHEREAS, Section 617.5 of the SEQRA Regulations (6 NYCRR Part 617) provides that certain activities are Type II actions that are not subject to review under SEQRA and certain activities are Type I actions that are subject to review under SEQRA and an Environmental Assessment Form has been completed (see herein), all Projects (when assessed either individually or in the aggregate) will not result in a significant adverse impact on the environment; and

WHEREAS, the Legislature, in accordance with the recommendations of the Committee and the Department, has determined: (A) that the Projects are in the public interest of the County and should be undertaken, and (B) that there should be expended toward certain of the Projects \$27,725,800 of State and Federal aid, as noted herein and (C) that there should be issued up to \$64,750,200 of bonds, notes, or other obligations of the County (collectively, the "Obligations"), to finance the balance of the estimated maximum cost of the Projects, as noted herein; and

NOW, THEREFORE, BE IT

RESOLVED, that it is the final determination that the Legislature is the lead agency for the review of the proposed actions; and be it further

RESOLVED, the Erie County Legislature hereby determines that the proposed Capital Project action description for all of the Projects, except as noted below, are considered to be Type II actions and therefore constitute as projects with minimal environmental impact and are therefore not subject to further review under 6 NYCRR Part 617; and be it further

RESOLVED, the Erie County Legislature hereby determines that the proposed Projects described as the Erie County Agribusiness Park Improvements and Renaissance Commerce Park Improvements were previously determined to be a Unlisted or Type 1 action under SEQRA and the action proposed is consistent with the previous environmental determination made by this Honorable Body or another agency of which the Erie County Legislature was interested and involved agency; and be it further

RESOLVED, the Legislature agrees, by the favorable vote of not less than two-thirds of all the members of the Legislature, as follows:

SECTION 1. The County is hereby authorized to undertake the Projects that are listed in column A set forth below, each as more fully described in column I set forth below. To the extent that the details set forth in this resolution are inconsistent with any details set forth in the duly adopted 2026 Capital Budget of the County (the "Budget"), the Budget shall be deemed to be, and hereby is, amended. For each of the specific objects or purposes or classes of objects or purposes as specified in column B set forth below, the respective estimated maximum costs, including preliminary costs and costs incidental thereto and to the financing thereof, are set forth in column C set forth below, and the respective amounts are hereby appropriated therefor in accordance with the Budget.

SECTION 2. The plan of financing for the Projects includes the expenditure of \$27,725,800 in State and Federal aid that has been or is expected to be received for certain of the Projects (as detailed herein), along with the issuance of up to \$64,750,200 of Obligations to finance the balance of the aggregate estimated maximum cost of the Projects, and the levy and collection of taxes on all the taxable real property in the County to pay the principal of such Obligations and the interest thereon as the same shall become due and payable. Any amounts received by the County from the United States of America and/or from the State of New York or other sources for the Projects are hereby authorized to be expended towards the cost of the Projects or the redemption of any Obligations issued therefor, or to be budgeted as an offset to the taxes for payment of the principal of and interest on such Obligations.

SECTION 3. The respective periods of probable usefulness for the specific objects or purposes, classes of objects or purposes and combinations of objects or purposes for which the \$64,750,200 Obligations herein authorized are to be issued, within the limitations of §11.00 of the Local Finance Law, constituting Chapter 33-a of the Consolidated Laws of the State of New York (the "Law"), are specified in column G set forth below. Obligations (including, without limitation, serial bonds of the County) in amounts up to the respective maximum principal amounts in column D set forth below are hereby authorized to be issued pursuant to the provisions of the Law to finance the various objects or purposes that are listed on the Schedule.

SECTION 4. The temporary use of available funds of the County, not immediately required for the purpose or purposes for which the same were borrowed, raised or otherwise created, is hereby authorized and (to the extent that such use has already occurred) is hereby ratified, pursuant to Section 165.10 of the Local Finance Law, for the purpose or purposes described in this resolution. The County intends to finance, and the County Comptroller, as the chief fiscal officer of the County (the "Comptroller") is hereby authorized to advance, such amounts as are necessary to pay the costs of the respective specific objects or purposes or classes of objects or purposes described in Section 1 hereof, prior to the issuance of the Obligations, out of any available funds of the County on an interim basis. The County reasonably expects to reimburse any such expenditures (to the extent made after the date hereof or within 60 days prior to the earlier of (A) the date hereof or (B) any earlier expression by the County of its intent to reimburse expenditures for the applicable Project(s) or any earlier iteration thereof) with the proceeds of the Obligations, to the extent consistent with the financing plan for such Project(s) as stated herein. This resolution shall constitute the declaration (or reaffirmation) of the County's "official intent" to reimburse the expenditures authorized in this resolution with the proceeds of the Obligations, as required by United States Treasury Regulations Section 1.150-2.

SECTION 5. Each of the Obligations shall contain the recital of validity prescribed by §52.00 of the Law and the Obligations shall be general obligations of the County, payable as to both principal and interest by a general tax upon all the taxable real property within the County without limitation as to rate or amount (subject to certain statutory limitations imposed by Chapter 97 of the 2011 Laws of New York). The faith and credit of the County are hereby irrevocably pledged for the payment of the principal of and interest on the Obligations as the same respectively become due and payable. An annual appropriation shall be made in each year in the County budget sufficient to pay the principal of and interest on the Obligations becoming due and payable in such year and, to the extent not paid from other sources or charges, there shall annually be levied on all the taxable real property of the County a tax sufficient to pay the principal of and interest on such Obligations.

SECTION 6. Subject to the provisions of this Resolution and of the Law, and pursuant to the provisions of §21.00 relative to the issuance of bonds having substantially level or declining annual debt service, §30.00 relative to the authorization of the issuance of bond anticipation notes or the renewals thereof, and of §§50.00, 56.00 to 60.00, 62.00, 62.10, 63.00, 164.00 and 168.00 of the Law, the powers and duties of the Legislature relative to authorizing the issuance of Obligations in the form of notes, or the renewals thereof, relative to providing for substantially level or declining annual debt service, relative to prescribing the final amounts, terms, form and contents and as to the procedures for the sale and issuance of the Obligations, and relative to executing any agreements for credit enhancement, are hereby delegated to the Comptroller. Without in any way

limiting the scope of the foregoing delegation of powers, the Comptroller, to the extent permitted by Section 58.00(f) of the Local Finance Law, is hereby specifically authorized to accept bids for the Obligations that are submitted in electronic format. In the absence or unavailability of the Comptroller, the Deputy County Comptroller is hereby specifically authorized to exercise the powers delegated to the Comptroller in this resolution.

SECTION 7. When this resolution takes effect, the Clerk of the Legislature shall cause the same (or a summary thereof) to be published, together with a notice in substantially the form prescribed by Section 81.00 of the Law, in the *Buffalo Challenger* and the *Lancaster Bee*, which are newspapers having general circulation in the County and published in the County. The validity of the Obligations may thereafter be contested only if the Obligations are authorized for an object or purpose for which the County is not authorized to expend money, or the provisions of law which should have been complied with at the date of the publication of this resolution (or a summary thereof) are not substantially complied with, and an action, suit or proceeding contesting such validity is commenced within 20 days after the date of such publication, or if the Obligations are authorized in violation of the provisions of the Constitution of the State of New York.

SECTION 8. Prior to the issuance of any Obligations, the County (acting through the Committee and the Department and, to the extent necessary or appropriate, the Legislature) has or will have complied (to the extent not accomplished already) with any applicable provisions prescribed in Article 8 of the Environmental Conservation Law, all regulations promulgated thereunder by the New York State Department of Environmental Conservation, and all applicable federal laws and regulations in connection with the environmental quality review process relating to the Projects (collectively, the "Environmental Compliance Proceedings"). In the event that any of such Environmental Compliance Proceedings are not completed or require amendment or modification subsequent to the date of adoption of this resolution, the Legislature will re-adopt, amend or modify this resolution prior to the issuance of the relevant Obligations, to the extent required and acting upon the advice of counsel. It is hereby determined by the Legislature, on the basis of the Environmental Compliance Proceedings and the findings of the Committee and/or the Department, that to the extent that the Environmental Compliance Proceedings may apply to the Projects, the Projects (when assessed either individually or in the aggregate) will not result in a significant adverse impact on the environment.

SECTION 9. The County intends to issue the Obligations to finance a portion of the maximum cost of the Projects. The Comptroller is hereby authorized to covenant, in the name and on behalf of the County and for the benefit of the holders and beneficial owners of the Obligations, that the County will not make any use of the proceeds of the Obligations, or any funds reasonably expected to be used to pay the principal of or interest on the Obligations or any other funds of the County, and will not make any use of the facilities to be financed with the proceeds of the Obligations that would cause the interest on the Obligations to become subject to federal income taxation under the Internal Revenue Code of 1986, as amended (the "Code") or subject the County to any penalties under Section 148 of the Code, and that the County will not take any action or omit to take any action with respect to the Obligations, the proceeds thereof or any facilities to be financed thereby if such action or omission would cause the interest on the Obligations to become subject to federal income taxation under the Code or subject the County to any penalties under Section 148 of the Code.

SECTION 10. For the benefit of the holders and beneficial owners from time to time of the Obligations, the County agrees, in accordance with and as an obligated person with respect to the Obligations under Rule 15c2-12 promulgated by the Securities Exchange Commission pursuant to the Securities Exchange Act of 1934 (the "Rule"), to provide or cause to be provided such financial information and operating data, financial statements and notices, in such manner, as may be required for purposes of the Rule. In order to describe and specify certain terms of the County's continuing disclosure agreement for that purpose, and thereby to implement that agreement, including provisions for enforcement, amendment and termination thereof, the Comptroller is authorized and directed to sign and deliver, in the name and on behalf of the County, the commitment authorized by subsection 6(c) of the Rule (the "Commitment") to be placed on file with the Clerk to the Legislature, which shall constitute the continuing disclosure agreement made by the County for the benefit of holders and beneficial owners of the Obligations in accordance with the Rule, with any changes or amendments that are not inconsistent with this Resolution and not substantially adverse to the County and that are approved by the Comptroller on behalf of the County, all of which shall be conclusively evidenced by the signing of the Commitment or amendments thereto. The agreement formed, collectively, by this paragraph and the Commitment, shall constitute the County's continuing disclosure agreement for purposes of the Rule, and its performance shall be subject to the availability of funds and their annual appropriation to meet costs the County would be required to incur to perform thereunder. The County Comptroller is further authorized and directed to establish procedures in order to ensure compliance by the County with its various continuing disclosure agreements, including the timely provision of information and notices. Prior to making any filing in accordance with the agreement or providing notice of the occurrence of any material event, the Comptroller shall consult with, as appropriate, the County Attorney and the County's bond counsel, the County's municipal advisor, or another qualified independent special counsel to the County. The Comptroller, acting in the name and on behalf of the County, shall be entitled to rely upon any legal advice provided by the County Attorney or such bond counsel or other special counsel in determining whether a filing should be made.

SECTION 11. The Comptroller is hereby specifically authorized to act, on the advice of bond counsel at the time of the issuance of the Obligations, to designate such Obligations, if applicable, as "qualified tax-exempt obligations" in accordance with Section 265(b)(3) of the Code.

SECTION 12. The Comptroller is further authorized to call in and redeem any outstanding Obligations that were issued pursuant to this bond resolution (at such times and in such amounts and maturities as may be deemed appropriate after consultation with the County officials and the County's municipal advisor), to approval any related notice of redemption, and to take such actions and execute such documents as may be necessary to effectuate any such call(s) for redemption pursuant to Section 53.00 of the Law, with the understanding that no such call(s) for redemption will be made unless such notice of redemption shall have first been filed with the Clerk of the Legislature.

SECTION 13. This bond resolution shall take effect immediately upon approval by the County Executive.

CERTIFICATE

I, Olivia M. Owens, Clerk of the Erie County Legislature, State of New York, HEREBY CERTIFY that the foregoing annexed extract from the minutes of a meeting of the Erie County Legislature duly called and held on \_\_\_\_\_, 2026, has been compared by me with the original minutes as officially recorded in my office in the Minute Book of the County Legislature and is a true, complete and correct copy thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of the County on \_\_\_\_\_, 2026.

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Olivia M. Owens  
Clerk of the Erie County Legislature

(NOTICE TO BE ATTACHED TO AND TO BE PUBLISHED  
WITH COPY OF RESOLUTION AFTER ADOPTION)

NOTICE

The bond resolution, a copy of which is published herewith, has been adopted by the Erie County Legislature on \_\_\_\_\_, 2026, and the validity of the obligations authorized by such bond resolution may be hereafter contested only if such obligations were authorized for an object or purpose for which the County of Erie, New York, is not authorized to expend money or if the provisions of law which should have been complied with as of the date of publication of this Notice were not substantially complied with, and an action, suit or proceeding contesting such validity is commenced within twenty days after the publication of this Notice, or such obligations were authorized in violation of the provisions of the constitution of New York.

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Olivia M. Owens  
Clerk of the County Legislature

The adoption of the foregoing resolution was moved by Legislator \_\_\_\_\_ and seconded by Legislator \_\_\_\_\_, before being duly put to a vote on roll call, which resulted as follows:

AYES:

NOES:

ABSENT:

Dated: Buffalo, New York,  
\_\_\_\_\_, 2026

The foregoing bond resolution is hereby approved.

\_\_\_\_\_  
Mark C. Poloncarz  
County Executive

\_\_\_\_\_, 2026.

I, Olivia M. Owens, HEREBY CERTIFY that the County Executive of Erie County approved a bond resolution of which the foregoing is a certified copy and returned the same for filing in the office of the Erie County Legislature.

\_\_\_\_\_, 2026.

\_\_\_\_\_  
Olivia M. Owens  
Clerk of the Erie County Legislature

APPROVED AS TO CONTENT:

By \_\_\_\_\_  
Erie County Comptroller

APPROVED AS TO FORM:

By \_\_\_\_\_  
Erie County Attorney

**2026 CAPITAL BUDGET BOND RESOLUTION - BONDED PROJECTS**

COLUMN #	A	B	C	D	E	F	G	H	I	J	K	
LINE NO.	SAP PROJ NO.	PROJECT DESCRIPTION (object or purpose)	SPECIFIC, CLASS OR COMBINATION	ESTIMATED MAXIMUM COST	AMOUNT OF BONDS AUTHORIZED	STATE OR FEDERAL AID EXPECTED	OTHER SOURCE REVENUE	Period of Probable Usefulness with Statute Reference	CAPITAL BUDGET PAGE	PROJECT DETAILS	SEQR STATUS	SEQR TYPE INFORMATION
1	A.26XXX	Countywide Roof & Building Envelope Improvements	Class	1,000,000	1,000,000			25 years; Par. 12(a)(1)	118	The County has several buildings in need of a building envelope evaluation and eventual roof replacement. Scope of work for this project may include building envelope assessment, caulking, waterproofing, windows, roof, and abatement as needed at countywide facilities.	COMPLETE	SEQR Type II Action as per NYCRR, Part 617.5(c)(1),(2). SHPO NOTE
2	A.26XXX	Preservation of County Buildings & Facilities	Class	750,000	750,000			25 years; Par. 12(a)(1)	118	This project will include maintenance and/or improvements to various building components including, but not limited to, site improvements, interior or exterior renovations, and associated building systems rehabilitation. This project will include, but is not limited to: Emergency Operations Center Bunker decommissioning and additional 25 Delaware freight elevator modernization funds.	COMPLETE	SEQR Type II Action as per NYCRR, Part 617.5(c)(1),(2),(9).
3	A.26XXX	Energy Conservation Implementation Initiatives	Class	2,000,000	2,000,000			25 years; Par. 12(a)(1)	119	This project includes several multi-year phased energy conservation and efficiency measure installation initiatives at various facilities throughout Erie County that include, but are not limited to, HVAC and automation systems, lighting, more efficient equipment and other miscellaneous upgrades.	COMPLETE	SEQR Type II Action as per NYCRR, Part 617.5(c)(1),(2).
4	A.26XXX	Refresh of E-911 System Equipment & Renewal of 911 Licensing	Class	2,170,000	2,170,000			5 years; Par. 32	119	This project includes renewal of licenses and replacement of any obsolete hardware related to the County's E-911 System.	COMPLETE	SEQR Type II Action as per NYCRR, Part 617.5(c)(31).
5	A.26XXX	Erie County Agribusiness Park Improvements	Specific	600,000	600,000			15 years; Par. 20(c)	119	This project will fund design/ construction of transportation, utility, and utility upgrades, site demolition and grading as necessary for the development of an agribusiness park.	COMPLETE	SEQR Type I Action as per NYCRR, Part 617.4: Positive Declaration Issued April 28, 2021. Action is consistent with the findings statement issued 6/26/24.
6	A.26XXX	Renaissance Commerce Park Improvements	Specific	2,500,000	2,500,000			5 years; Par. 35	120	This project includes the design and construction of utility and transportation infrastructure as necessary to develop a shovel ready industrial park. Specifically, funds will be used for relocation of a rail line to open up additional developable land for future use.	COMPLETE	SEQR Type I Action as per NYCRR, Part 617.4: Negative Declaration Issued 3/29/19 and 4.23.25. Action is consistent with the findings statement issued 10/28/20.
7	A.26XXX	Regional Communications Trunked Radio System	Class	20,000,000	20,000,000			5 years; Par. 32	120	This project will update the existing critical infrastructure conventional communications system and technology, improving reliability, interoperability, consolidation of services, operational efficiency and enhanced county-wide service. This project requires purchasing and installation of equipment, maintenance and services necessary to facilitate National Standard and best practice.	COMPLETE	SEQR Type II Action as per NYCRR, Part 617.5(c)(2),(31).
8	A.26XXX	SAP Upgrade	Class	2,000,000	2,000,000			5 years; Par. 32	120	This project is for the continuation of the ERP system upgrade to SAP HANA Host SAS Environment.	COMPLETE	SEQR Type II Action as per NYCRR, Part 617.5(c)(31).
9	A.26XXX	Countywide Parks Improvements & ADA Accessibility	Class	1,000,000	1,000,000			15 years; Par. 19(c)	121	The work of this project is in accordance with the recommendations of the 2019 master plan and forestry management plan, and will provide improvements to, but not necessarily limited to, preservation, enhancement, and improvement of existing system assets and landscape settings.	COMPLETE	SEQR Type II Action as per NYCRR, Part 617.5(c)(1),(2),(8). Any physical alteration beyond NYCRR, Part 617.5(c)(9) at any one location (more than 4,000 SF) is required to comply with SEQR provisions as per NYCRR, Part 617.3(a).
10	A.26XXX	Improvements to Countywide Shelters, Buildings & Restrooms	Class	1,000,000	1,000,000			10 years; Par. 12(a)(3)	121	This project is an ongoing rehabilitation effort that includes roof replacements, ADA accessibility, environmental abatement and refurbishment including, but not limited to, windows, doors, flooring, siding, masonry work and site work.	COMPLETE	SEQR Type II Action as per NYCRR, Part 617.5(c)(1),(2) - Any physical alteration beyond NYCRR, Part 617.5(c)(9) at any one location (more than 4,000 SF) is required to comply with SEQR provisions as per NYCRR, Part 617.3(a).
11	A.26XXX	Sheriff's Office Mechanical, Electrical, Plumbing, & Misc Improvements	Specific	4,500,000	4,500,000			10 years; Par. 13		The scope of work will include renovations to the Sheriff's Holding Center and Correctional Facility to update MEP systems reaching the end of their respective useful life on its operating equipment considering the age of some buildings. Building systems and equipment need to be continually maintained, repaired, and replaced when beyond their useful life.	COMPLETE	SEQR Type II Action as per NYCRR, Part 617.5(c)(1),(2).
12	A.26XXX	Sheriff Holding Center & Correctional Facility Recreation Area Fencing Improvements	Specific	500,000	500,000			5 years; Par 35		Recreational area fencing at both the Holding Center and Correctional Facility is damaged/deteriorated in many areas which leaves the potential for escape or personal injury. Also, current fencing plan is susceptible to introduction of contraband via drone use.	COMPLETE	SEQR Type II Action as per NYCRR, Part 617.5(c)(1),(2).
13	A.26XXX	Holding Center & Correctional Facility Design Term Agreement	Specific	500,000	500,000			5 years; Par. 62		This project is needed to start the design process related to future necessary improvements at both the Holding Center and Correctional Facility. Future projects will be determined based on a prioritized plan scoped and designed to address the most pressing issues at both facilities.	COMPLETE	SEQR Type II Action as per NYCRR, Part 617.5(c)(27). NOTE: Design only
14	B.26XXX	2026 Engineering Capital Overlay	Class	6,000,000	6,000,000			15 years; Par. 20(c)	115	The 2026 engineering capital overlay program provides for the rehabilitation, maintenance and reconstruction of the county highway, culvert and bridge network including, but not limited to, pavement restoration, shoulder widening, storm drainage repairs and reconstruction, sight distance and safety improvements.	COMPLETE	SEQR Type II Action as per NYCRR, Part 617.5(c)(1),(2).

COLUMN #		A	B	C	D	E	F	G	H	I	J	K
LINE NO.	SAP PROJ NO.	PROJECT DESCRIPTION (object or purpose)	SPECIFIC, CLASS OR COMBINATION	ESTIMATED MAXIMUM COST	AMOUNT OF BONDS AUTHORIZED	STATE OR FEDERAL AID EXPECTED	OTHER SOURCE REVENUE	Period of Probable Usefulness with Statute Reference	CAPITAL BUDGET PAGE	PROJECT DETAILS	SEQR STATUS	SEQR TYPE INFORMATION
15	B.26XXX	Preservation of Roads – Construction – Maple Road	Specific	3,000,000	3,000,000			15 years; Par. 20(c)	115	This project is for the rehabilitation of Maple Road in Amherst. Project will repair pavement joints, resurface/rehabilitate pavement and any necessary drainage repairs.	COMPLETE	SEQR Type II Action as per NYCRR, Part 617.5(c)(2),(5),(6) and Part 617.5(b).
16	B.26XXX	Federal Aid – Road Construction – William Street (Transit to Bowen)	Specific	6,616,000	1,323,200	5,292,800		15 years; Par. 20(c)	115	This project is for the rehabilitation of William Street from Transit Road to Bowen Road in Lancaster. This project includes new pavement, drainage repairs, and signal improvements.	COMPLETE	SEQR Type II Action as per NYCRR, Part 617.5(c)(2),(5),(6) and Part 617.5(b).
17	B.26XXX	Federal Aid Road Construction – Abbott Road	Specific	5,100,000	1,020,000	4,080,000		15 years; Par. 20(c)	115	This project is for the rehabilitation of Abbott Road within the limits of Lackawanna. This project includes new pavement, drainage repairs, and signal improvements.	COMPLETE	SEQR Type II Action as per NYCRR, Part 617.5(c)(2),(5),(6) and Part 617.5(b).
18	B.26XXX	Federal Aid Bridge Replacement – Construction – BRIDGENY	Class	12,180,000	611,000	11,569,000		20 years; Par. 10	116	This project is for bridge construction for the following BRIDGENY projects: pins 5764.33 - Versailles Plank Road Bridge, 5764.34 - Concord Road Bridge, 5764.35 - Bagdad Road Bridge, and 5764.36 - Ketchum Road Bridge or any other bridge NY projects.	COMPLETE	SEQR Type II Action as per NYCRR, Part 617.5(c)(2) and Part 617.5(b).
19	B.26XXX	Vehicle & Equipment Replacement – Highways	Class	2,000,000	2,000,000			15 years; Par. 28	116	This project is to continue the long-term replacement program to control maintenance costs and provide replacement equipment for plow trucks, high lifts, tractors, sweepers, mowers, etc.	COMPLETE	SEQR Type II Action as per NYCRR, Part 617.5(c)(31).
20	B.26XXX	Federal Aid Bridge Preservation – Construction	Class	1,800,000	664,000	1,136,000		20 years; Par. 10	116	This project receives Federal Aid to perform bridge washing, deck sealing, deck repairs, joints, painting, substructure repairs, bearing replacement, and other repairs which prolong the usable life span of County bridges.	COMPLETE	SEQR Type II Action as per NYCRR, Part 617.5(c)(1),(2).
21	B.26XXX	Preservation of Large Culverts – Design	Class	650,000	650,000			5 years; Par. 62	117	This project is a large-scale design program for the replacement or repairs of large culverts and small bridges throughout the County.	COMPLETE	SEQR Type II Action as per NYCRR, Part 617.5(c)(27). NOTE: Design only
22	B.26XXX	Preservation of Large Culverts – Construction	Class	2,000,000	2,000,000			20 years; Par. 10	117	This project is to perform the necessary repairs and/or replacements on Erie County's small bridges, large culverts, and other culverts. These funds will be used for smaller span structures, which can be designed and bid in the same year. Some of the small culverts that do not require design are replaced in-kind. Potential small bridges and/or large culverts for 2026 are on Feddick, Fletcher, Trevett Rd, and W. Tillen and other County roads.	COMPLETE	SEQR Type II Action as per NYCRR, Part 617.5(c)(1),(2).
23	B.26XXX	Road Slide Construction – Hopkins Road	Specific	4,300,000	4,300,000			15 years; Par. 20(c)	117	This project is for slope stabilization and full depth highway reconstruction including drainage improvements for a section of Hopkins Road. Row acquisitions are anticipated to be required for stabilization work.	COMPLETE	SEQR Type II Action as per NYCRR, Part 617.5(c)(1),(2) and Part 617.5(b), Erie County Type II List 1(a) – All work must be done within the Erie County Right-of-Way or within an expanded right-of-way of less than one acre.
24	B.26XXX	Federal Aid – Road Construction – William Street (Tamark to Union)	Specific	6,060,000	1,162,000	4,898,000		15 years; Par. 20(c)	117	This is a Federal Aid project for the rehabilitation of William Street from Tamark Road to Union Road in Cheektowaga. This project includes new pavement, drainage repairs, and signal improvements.	COMPLETE	SEQR Type II Action as per NYCRR, Part 617.5(c)(1),(2),(5),(6) and Part 617.5(b), Erie County Type II List 1(a) – All work must be done within the Erie County Right-of-Way or within an expanded right-of-way of less than one acre.
25	B.26XXX	Preservation of Roads – General Road Design Program	Class	750,000	750,000			5 years; Par. 62	118	This project will provide design for one or more roads or retaining walls supporting roads, depending on funding. Candidates include French (Union-Transit), ransom (main-stage), Eggert, Wehrle (Transit-Harris Hill), Buffalo St, or another County Road.	COMPLETE	SEQR Type II Action as per NYCRR, Part 617.5(c)(27). NOTE: Design only. Construction may require location or project-specific SEQR review.
26	E.26XXX	SUNY Erie North – Salt Barn	Specific	1,500,000	750,000	750,000		15 years; Par. 11(c)	122	This project is for the construction of a new salt barn storage building located at ECC North Campus to facilitate winter operation at ECC campuses. This project will be inclusive of all site work necessary for design and construction for the new building.	COMPLETE	SEQR Type II Action as per NYCRR, Part 617.5(c)(9) - Any physical alteration beyond 4,000 SF is required to comply with SEQR provisions as per NYCRR, Part 617.3(a).
27	F.26XXX	Buffalo & Erie County Public Library – Various Improvements and Upgrades	Specific	2,000,000	2,000,000			25 years; Par. 12(a)(1)	121	This project will fund improvements include, but not limited to, interior and exterior building components and various mechanical, electrical, hazardous material abatement and plumbing systems, miscellaneous interior renovations and overall maintenance of the facility.	COMPLETE	SEQR Type II Action as per NYCRR, Part 617.5(c)(1),(2). SHPO NOTE
		TOTAL		92,476,000	64,750,200	27,725,800	-					