



COUNTY OF ERIE

MARK C. POLONCARZ

COUNTY EXECUTIVE

April 2, 2026

Erie County Legislature
92 Franklin Street – 4th Floor
Buffalo, New York 14202

**RE: 2026 Annual Action Plan for the Community Development Block Grant,
Emergency Solutions, and HOME Investment Partnership Programs**

Dear Honorable Members:

Enclosed please find a resolution from the Department of Environment and Planning regarding the 2026 Annual Action Plan for the federal Community Development Block Grant, Emergency Solutions, and HOME Investment Partnership Programs. The resolution authorizes submittal of the plan to the federal Department of Housing and Urban Development as well as execution of all necessary agreements with HUD, local governments, property owners, non-profit and for-profit organizations necessary to implement the programs.

Should your Honorable Body require further information, I encourage you to contact Commissioner Thomas R. Hersey, Jr. Thank you for your consideration on this matter.

Sincerely yours,

A handwritten signature in black ink that reads "Mark C. Poloncarz".

Mark C. Poloncarz, Esq.
Erie County Executive

MCP/jw
Enclosure

cc: Daniel R. Castle
Paul J. D'Orlando

MEMORANDUM

To: Honorable Members of the Erie County Legislature
From: Department of Environment and Planning
Re: 2026 Annual Action Plan for the Community Development Block Grant,
Emergency Solutions and HOME Investment Partnership Programs
Date: April 2, 2026

SUMMARY

The action authorizes the County Executive to submit the resolution as supplementary material to the 2026 Annual Action Plan for the Community Development Block Grant, Emergency Solutions, and HOME Investment Partnership Programs. The plan is scheduled for submittal to the federal Department of Housing and Urban Development (HUD) on or about April 1, 2026 and pertains to the following programs and approximate amounts: \$2,994,630 in the Erie County Consortium Community Development Block Grant Program (CDBG) funds; \$425,000 in Town of Hamburg Community Development Program funds; \$921,686 in HOME Investment Partnership Program funds; and \$234,812 in Emergency Solutions Program funds.

The resolution also authorizes the County Executive to execute any and all agreements with HUD, local governments, property owners, non-profit and for-profit organizations necessary to implement the programs. The County Executive will undertake the above action on behalf of the Erie County Community Development Consortium and Town of Hamburg/Erie County HOME Consortium.

FISCAL IMPLICATIONS

There are no County funds involved, thus there is no fiscal impact to Erie County.

REASONS FOR RECOMMENDATION

The abovementioned programs benefit the communities illustrated in Attachment A of this memorandum. Funds are targeted toward low-and moderate-income people and aid in furthering a variety of housing, economic development, planning and community development activities. Attachment B lists the budget and projects for the various Program areas.

BACKGROUND INFORMATION

This is an annual program through the federal Department of Housing and Urban Development. It represents the 44th year of funding for the Erie County Consortium.

CONSEQUENCES OF NEGATIVE ACTION

The Erie County Community Development Consortium and Town of Hamburg/Erie County HOME Consortium would be unable to obtain approximately \$4,500,000 in federal funds.

STEPS FOLLOWING APPROVAL

The resolution will be forwarded to HUD for inclusion in the 2026 Annual Action Plan for the Community Development Block Grant, Emergency Solutions, and HOME Investment Partnership Programs and HUD will undergo their review process.

A RESOLUTION SUBMITTED BY:
DEPARTMENT OF ENVIRONMENT AND PLANNING

RE: 2026 Annual Action Plan for the Community Development Block Grant, Emergency Solutions, and HOME Investment Partnership Programs

WHEREAS, Erie County, through the Department of Environment and Planning, serves as the administrative agent for the Erie County/Town of West Seneca Community Development Consortium and Erie County/Town of West Seneca/Town of Hamburg HOME Investment Partnership Consortium; and

WHEREAS, a major responsibility of the Department as the administrative agent, is the preparation of the annual program application materials, and submittal of same to the federal Department of Housing and Urban Development; and

WHEREAS, the Erie County Community Development Block Grant Consortium and HOME Consortium approved the 2026 Annual Action Plan at their session held on January 22, 2026.

NOW, THEREFORE, BE IT

RESOLVED, that the County Executive, on behalf of the Erie County Community Development Consortium and Town of Hamburg/Erie County HOME Consortium, is hereby authorized to submit this resolution to the United States Department of Housing and Urban Development (HUD) as supportive material to the 2026 Annual Action Plan for the Community Development Block Grant, Emergency Solutions, and HOME Investment Partnership Programs having estimated dollar amounts as indicated:

- | | |
|--|-------------|
| 1. Erie County Consortium Community Development Program: | \$2,994,630 |
| 2. Emergency Solutions Program: | \$ 234,812 |
| 3. HOME Investment Partnership Program: | \$ 921,686 |
| 4. Town of Hamburg Community Development Program: | \$ 425,000 |

and be it further

RESOLVED, that the County Executive or Deputy County Executive on behalf of the Erie County Community Development Consortium and Town of Hamburg/Erie County HOME Consortium is hereby authorized to submit and execute any and all applications and agreements with HUD, local governments, property owners receiving housing assistance, non-profit, and for-profit agencies, which are necessary to implement the above programs with the exception that any proposed agreement that transfers all or a portion of the administrative functions of the program from Erie County to a sub-recipient or contractual agency shall require approval from the Erie County Community Development Consortium and the Erie County Legislature; and be it further

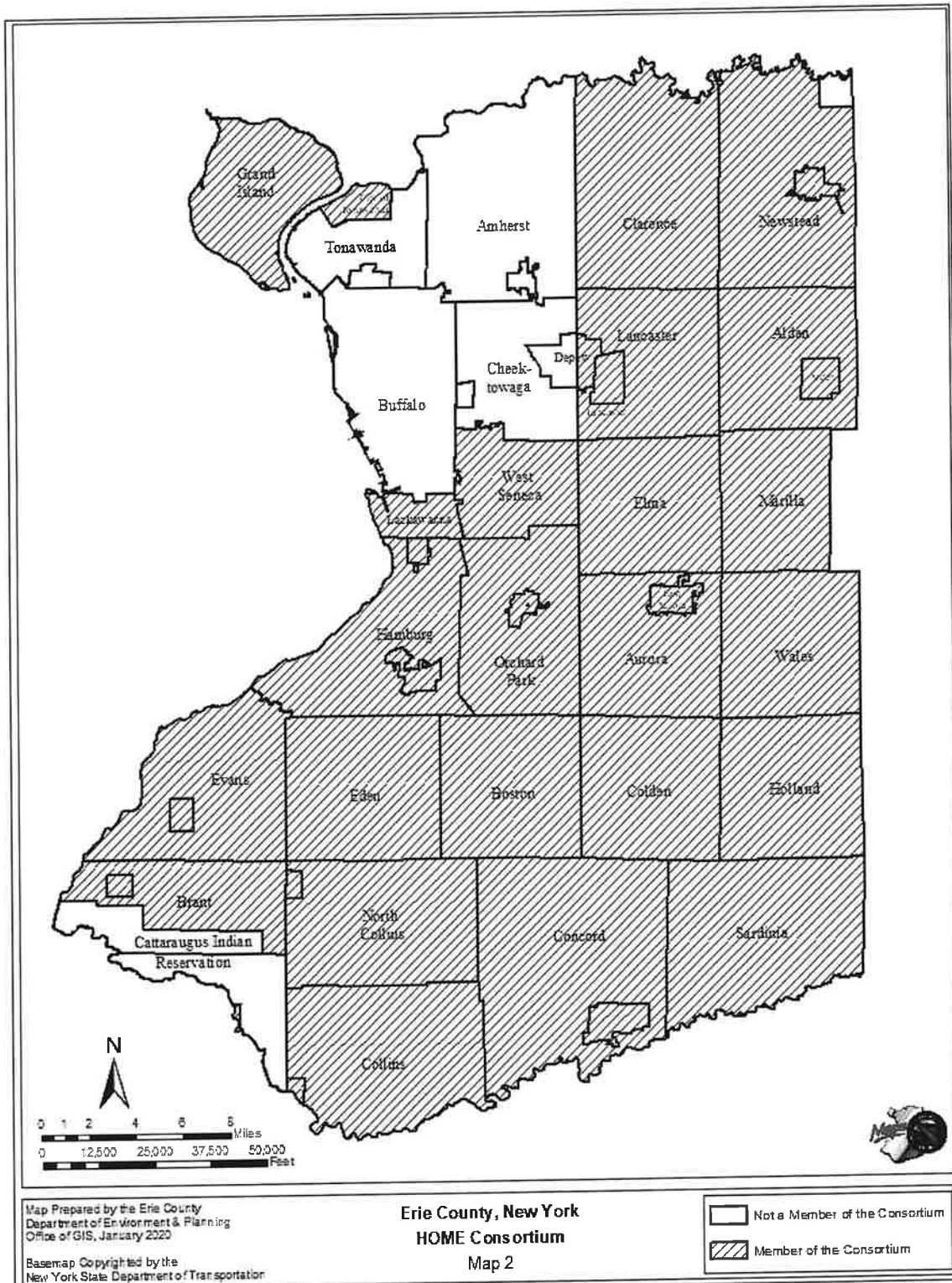
RESOLVED, that the Commissioner of the Department of Environment and Planning is hereby authorized to execute any and all CDBG or HOME Agreements with property owners

participating in County housing programs assisted with federal CDBG or HOME Investment Partnership funds; and be it further

RESOLVED, that the Commissioner of the Department of Environment and Planning is hereby authorized to execute any and all discharges of Erie County Note and Mortgages and/or Lien documents associated with any and all Erie County Housing Programs funded through the federal Community Development Block Grant and/or HOME Investment Partnership Programs; and be it further

RESOLVED, that copies of this resolution shall be forwarded to the County Executive's Office, Comptroller's Office, Department of Environment and Planning, Department of Law and Division of Budget and Management.

ATTACHMENT A
HOME INVESTMENT CONSORTIUM MAP



ATTACHMENT B

**2026 ACTION PLAN BUDGET AND PROJECTS
ERIE COUNTY CDBG/HOME CONSORTIUM**

ATTACHMENT B

2026 YEAR - CONSOLIDATED BUDGET SORTED												
Project #	PROGRAMMED PROJECTS	HOME	CDBG-Admin	Emergency Solutions	Community Project	Economic Development	Project Support	Housing-CDBG	Future Program Income	Prior Year Funds	Other Funds	Total
1	CDBG26 - Program Administration		\$ 508,503.00									\$ 508,503.00
2	HOME26 - Program Administration	\$ 92,168.00										\$ 92,168.00
3	ESG26 - Program Administration			\$ 17,610.00								\$ 17,610.00
4	H26 - Fair Housing - Housing Opportunities Made Equal							\$ 42,720.00				\$ 42,720.00
5	H26 - Housing Support Services - Housing Counseling - Belmont Housing							\$ 26,716.00				\$ 26,716.00
6	H26 - CDBG Consortium Owner Occupied Housing Rehab Program							\$ 100,000.00	\$ 305,000.00			\$ 405,000.00
6	H26 - HOME Consortium Owner Occupied Housing Rehab Program	\$ 478,269.00							\$ 200,000.00			\$ 678,269.00
8	H26 - CDBG West Seneca Housing Rehab Loan Program							\$ 30,000.00	\$ 45,000.00			\$ 75,000.00
8	H26 - HOME - West Seneca Homeowner Rehab	\$ 98,939.00							\$ 25,000.00			\$ 123,939.00
9	HOME26 - Hamburg - Homeowner Rehab	\$ 114,058.00										\$ 114,058.00
10	H26 - Emergency Rehab Program							\$ 175,000.00				\$ 175,000.00
11	H26 - Rental Rehab Program							\$ 71,265.00				\$ 71,265.00
12	H26 - Mobile Home Repairs Program							\$ 86,000.00				\$ 86,000.00
13	H26 - Lead Abatement Program							\$ 73,000.00				\$ 73,000.00
14	H26 - Utility Connection Program							\$ 50,000.00				\$ 50,000.00
15	HOME26 - CHDO Projects	\$ 138,252.00										\$ 138,252.00
16	ED26 - ECDA - Micro-Loan Program Program Income								\$ 112,000.00			\$ 112,000.00
17	CP26 - C. Lackawanna - Senior Center Improvements				\$ 150,000.00		\$ 4,000.00					\$ 154,000.00
18	CP26 - V. Gowanda - St. John's Park Improvements				\$ 150,000.00		\$ 4,000.00				\$ 28,255.00	\$ 182,255.00
19	CP26 - V. East Aurora - Hamlin Park ADA Sidewalk Installation				\$ 103,505.00		\$ 3,000.00				\$ 10,661.00	\$ 117,166.00
20	CP26 - T. Elmer - Senior Center Improvements				\$ 37,421.00		\$ 2,000.00					\$ 39,421.00

