



COUNTY OF ERIE

MARK C. POLONCARZ

COUNTY EXECUTIVE

May 22, 2026

Erie County Legislature
92 Franklin Street
Buffalo, NY 14202

Re: March 2026 Budget Monitoring Report

Dear Honorable Members:

Please find attached the Budget Monitoring Report (BMR) for the period ending March 31, 2026. Additionally, please see a position vacancy report as of March 31, 2026.

The BMR shows that for the first three (3) months of 2026 the County has a \$2,982,931 positive variance, attributable to several key factors.

As noted last month, the County is running a positive variance for sales tax in spite of a negative first quarter reconciliation adjustment. Through the first quarter (Jan – Mar) of the year, sales tax receipts grew by 3% or \$4.5 million versus the first quarter of 2025. When factoring out the first quarter reconciliation, sales tax receipts grew by 6.9% or \$9.6 million. With the cost of most commodities impacted by precipitous rise in fuel costs to a four (4) year high as a result of the war in Iran, we should expect robust sales tax growth to continue for the foreseeable future.

I would also expect most, if not all, of this sales tax growth will be necessary to offset the increased costs the County will face as a result of this prolonged energy crisis. For example, although not yet evident within the General Fund Interdepartmental Billing, the Utilities Aggregate (Fund 140) is showing a negative variance of \$5.6 million for utility costs through the first quarter, which extrapolated out under current conditions, could result in a more than \$20 million negative variance.

Also, on the positive, Interest Earnings revenue is nearly \$1.2 million over budget for the period. As I have noted over the past few years, while we should expect Interest Earnings to continue to be a significant source of overall positive variance within the 2026 Adopted Budget, reduced cash available for investments as appropriated funds are expended coupled with reduced interest rates will reduce overall earnings going forward.

Additionally, the County has realized nearly \$1.7 million in county-share savings through the first quarter on total personnel related costs, which can be mostly attributed to vacancy savings. This is despite being nearly \$1.7 million over budget for the period on overtime expenses, which is almost

exclusively within the Sheriff's Office. Of particular concern is the Sheriff's Police Services Division which has expended more than 40% of its annual budget (\$2.5 million of \$6 million) at the first quarter mark. Since 2021, overtime expense within the Division has grown by more than \$4.5 million – an increase of 83%. Beyond the total dollar figure, the distribution of overtime across the Division raises serious questions about sufficient monitoring and evaluation of overtime activity and workload management of employees.

Other notable departments demonstrating negative overtime trends through the first quarter include: Youth Detention by \$71,564, Clerk's Registrar Division by \$31,814, and Buildings & Grounds by \$20,603.

Lastly, I am particularly concerned about the lack of a SFY 2026-27 adopted budget. In addition to learning details on how the State will address the massive shifts in health and human services costs as part of the One Big Beautiful Bill Act, I am particularly concerned about the conversation surrounding the "Fix Tier 6" plan, which would amend Tiers 5 & 6 of the NYSLRS to put those employees in parity with those in Tier 4. More than half of Erie County employees now are part of Tiers 5 & 6 and I estimate the proposed change to the employer contribution rate could increase Erie County's pension liability by nearly \$14 million annually. If that is not concerning enough, current conversations suggest that local governments may be responsible for a retroactive payment. Depending on the size and timing, such a payment would be extremely challenging for Erie County to absorb.

As always, I am available to attend a meeting of your Honorable Body's Finance and Management Committee to report on the March BMR or any other fiscal matters.

Sincerely,



Mark Cornell
Director of Budget and Management

cc: County Executive Mark C. Poloncarz
Erie County Fiscal Stability Authority

ERIE COUNTY

January-March 2026 Budget Monitoring Report (BMR)

Summary by Account Type

Account Type	Annual Budget	Period Budget		Actuals	Period Available		% of Period		Annual Available		% of Annual
		January-March	January-March		January-March	Budget	Consumed	Budget	Consumed	Budget	
Revenue											
Property Tax	(316,053,995)	(316,053,995)	(316,053,995)	(0)	(0)	100%	100%	(0)	100%		
Property Tax Related	(20,680,560)	(2,857,530)	(2,857,530)	0	0	100%	100%	(17,823,030)	14%		
Sales Tax	(654,450,816)	(147,541,472)	(150,577,061)	3,035,588	3,035,588	102%	102%	(503,873,755)	23%		
Sales Tax to Local Govt.	(452,163,931)	(101,936,314)	(104,033,619)	2,097,305	2,097,305	102%	102%	(348,130,312)	23%		
Other Sources	(60,338,950)	(21,494,922)	(21,711,878)	216,956	216,956	101%	101%	(38,627,072)	36%		
Fees, Fines or Charges	(44,478,534)	(19,445,634)	(18,960,694)	(484,940)	(484,940)	98%	98%	(25,517,840)	43%		
Local Source Revenue	(1,548,166,786)	(609,329,867)	(614,194,776)	4,864,909	4,864,909	101%	101%	(933,972,010)	40%		
Federal Revenue	(264,776,023)	(66,194,006)	(48,424,969)	(17,769,037)	(17,769,037)	73%	73%	(216,351,054)	18%		
State Revenue	(268,529,422)	(66,103,570)	(58,826,900)	(7,276,670)	(7,276,670)	89%	89%	(209,702,522)	22%		
Interfund Revenue	(2,243,078)	0	0	0	0	0%	0%	(2,243,078)	0%		
County Revenue	(2,083,715,309)	(741,627,443)	(721,446,645)	(20,180,798)	(20,180,798)	97%	97%	(1,362,268,664)	35%		
Expenses											
Salaries	320,589,316	77,550,556	71,068,105	6,482,451	6,482,451	92%	92%	249,521,211	22%		
Non-Salaries	40,816,921	9,668,509	11,590,936	(1,922,428)	(1,922,428)	120%	120%	29,225,985	28%		
Countywide Adjustments	(4,391,280)	(1,065,420)	0	(1,065,420)	(1,065,420)	0%	0%	(4,391,280)	0%		
Personnel Related Expense	357,014,957	86,153,644	82,659,041	3,494,603	3,494,603	96%	96%	274,355,916	23%		
Fringe Benefit Total	172,669,734	41,695,942	38,772,708	2,923,234	2,923,234	93%	93%	133,897,026	22%		
Supplies and Repairs	14,707,240	4,387,432	1,722,386	2,665,045	2,665,045	39%	39%	12,984,853	12%		
Other	40,109,001	9,651,821	8,252,135	1,399,685	1,399,685	85%	85%	31,856,865	21%		
Contractual	758,993,452	201,249,570	192,055,251	9,194,319	9,194,319	95%	95%	566,938,201	25%		
Equipment	8,732,550	495,927	495,927	0	0	100%	100%	8,236,623	6%		
Allocations	105,227,189	11,509,317	11,422,086	87,232	87,232	99%	99%	93,805,103	11%		
Program Specific	653,941,231	170,218,830	166,819,219	3,399,611	3,399,611	98%	98%	487,122,012	26%		
Debt Services	49,036,963	8,174,568	8,174,568	0	0	100%	100%	40,862,395	17%		
All Other Operating Expense	1,630,747,625	405,687,464	388,941,572	16,745,892	16,745,892	96%	96%	1,241,806,053	24%		
County Expense	2,160,432,316	533,537,050	510,373,321	23,163,729	23,163,729	96%	96%	1,650,058,995	24%		
Net	76,717,007	(208,090,393)	(211,073,324)	2,982,931	2,982,931			287,790,331			

Note on the BMR:
 The BMR helps the Budget Office identify, understand and resolve financial issues that may emerge during the year. The positive period variance indicated should not be interpreted as a projection of a year-end positive balance.

ERIE COUNTY

January-March 2026 Budget Monitoring Report (BMR)

Summary by Account Type

Account Type	Annual Budget		Period Budget		Actuals		Period Available		% of Period		Annual Available		% of Annual	
	January-March	January-March	January-March	January-March	January-March	January-March	Available	Consumed	Budget	Consumed	Budget	Consumed	Budget	Consumed
Revenue														
400000 Real Property Taxes	(316,053,995)	(316,053,995)	(316,053,995)	(316,053,995)	(316,053,995)	(316,053,995)	(0)	100%	(0)	100%	(0)	100%		
Property Tax	(316,053,995)	(316,053,995)	(316,053,995)	(316,053,995)	(316,053,995)	(316,053,995)	(0)	100%	(0)	100%	(0)	100%		
400010 Exemption Removal	(825,000)	(717,085)	(717,085)	(717,085)	(717,085)	(717,085)	0	100%	(107,915)	87%	(107,915)	87%		
400030 Gn/Sale-Tax Acq Prop	(130,000)	0	0	0	0	0	0	0%	(130,000)	0%	(130,000)	0%		
400040 Other Pay/Lieu-Tax	(4,200,000)	(2,087,346)	(2,087,346)	(2,087,346)	(2,087,346)	(2,087,346)	0	100%	(2,112,654)	50%	(2,112,654)	50%		
400050 Int&Pen on R P Taxes	(17,244,123)	(96,966)	(96,966)	(96,966)	(96,966)	(96,966)	0	100%	(17,147,157)	1%	(17,147,157)	1%		
400060 Omitted Taxes	(3,000)	(900)	(900)	(900)	(900)	(900)	0	100%	(2,100)	30%	(2,100)	30%		
466060 Prop Tax Rev Adjust	1,721,563	44,768	44,768	44,768	44,768	44,768	0	100%	1,676,795	3%	1,676,795	3%		
Property Tax Related	(20,680,560)	(2,857,530)	(2,857,530)	(2,857,530)	(2,857,530)	(2,857,530)	0	100%	(17,823,030)	14%	(17,823,030)	14%		
402000 Sales Tax EC Purp	(246,757,818)	(55,629,027)	(56,773,582)	(56,773,582)	(56,773,582)	(56,773,582)	1,144,555	102%	(189,984,236)	23%	(189,984,236)	23%		
402100 1% Sales Tax-EC Purp	(232,973,914)	(52,522,112)	(53,602,732)	(53,602,732)	(53,602,732)	(53,602,732)	1,080,620	102%	(179,371,182)	23%	(179,371,182)	23%		
402120 .25% Sales Tax	(58,239,695)	(13,129,777)	(13,399,915)	(13,399,915)	(13,399,915)	(13,399,915)	270,138	102%	(44,839,780)	23%	(44,839,780)	23%		
402130 .5% Sales Tax	(116,479,389)	(26,260,556)	(26,800,831)	(26,800,831)	(26,800,831)	(26,800,831)	540,274	102%	(89,678,558)	23%	(89,678,558)	23%		
Sales Tax	(654,450,816)	(147,541,472)	(150,577,061)	(150,577,061)	(150,577,061)	(150,577,061)	3,035,588	102%	(503,873,755)	23%	(503,873,755)	23%		
402140 Sales Tax to Loc Gov	(452,163,931)	(101,936,314)	(104,033,619)	(104,033,619)	(104,033,619)	(104,033,619)	2,097,305	102%	(348,130,312)	23%	(348,130,312)	23%		
Sales Tax to Local Govt.	(452,163,931)	(101,936,314)	(104,033,619)	(104,033,619)	(104,033,619)	(104,033,619)	2,097,305	102%	(348,130,312)	23%	(348,130,312)	23%		
402300 Hotel Occupancy Tax	(14,000,000)	(2,506,838)	(2,506,838)	(2,506,838)	(2,506,838)	(2,506,838)	(0)	100%	(11,493,162)	18%	(11,493,162)	18%		Per LL Intro 3-1 (2023) all Hotel Occupancy
402500 OTB Betting & Gaming	(2,180,000)	(545,000)	(545,000)	(545,000)	(545,000)	(545,000)	(394,580)	28%	(2,029,580)	7%	(2,029,580)	7%		Tax positive variance will be remitted to
402510 Video Lottery Aid	(288,560)	0	0	0	0	0	0	0%	(288,560)	0%	(288,560)	0%		Visit Buffalo Niagara and will not contribute
402610 Medical Marj Exc Tax	(100,000)	(25,000)	(25,000)	(25,000)	(25,000)	(25,000)	(6,288)	0%	(25,188)	0%	(25,188)	0%		to any projected surplus.
402620 Tax-Cannabis	(640,000)	(160,000)	(180,000)	(180,000)	(180,000)	(180,000)	20,000	113%	(460,000)	28%	(460,000)	28%		
415010 Post Mortem Toxicol	(50,000)	(12,500)	(13,496)	(13,496)	(13,496)	(13,496)	996	108%	(36,504)	27%	(36,504)	27%		
415100 Real Property Trans	(244,236)	(57,991)	(44,361)	(44,361)	(44,361)	(44,361)	(13,630)	76%	(199,875)	18%	(199,875)	18%		
415160 Mortgage Tax	(1,500,000)	(375,000)	(375,000)	(375,000)	(375,000)	(375,000)	0	100%	(1,125,000)	25%	(1,125,000)	25%		
415210 3rd Party Deduct Fee	0	0	(5,000)	(5,000)	(5,000)	(5,000)	5,000	0%	5,000	0%	5,000	0%		
415500 Prisoner Transport	(25,200)	(6,300)	(6,300)	(6,300)	(6,300)	(6,300)	(6,288)	0%	(25,188)	0%	(25,188)	0%		
415620 Commissary Reimb	(228,767)	(57,192)	(57,192)	(57,192)	(57,192)	(57,192)	(0)	100%	(171,575)	25%	(171,575)	25%		
415622 Jail Phone Revenue	(240,000)	(60,000)	(60,000)	(60,000)	(60,000)	(60,000)	0	0%	(240,000)	0%	(240,000)	0%		
416570 Post Exposure Rabies	(133,048)	(33,262)	(33,259)	(33,259)	(33,259)	(33,259)	(3)	100%	(99,789)	25%	(99,789)	25%		
417200 Day Care Repay Recov	(113,254)	(28,314)	(23,137)	(23,137)	(23,137)	(23,137)	(5,177)	82%	(90,117)	20%	(90,117)	20%		
417500 Repay Em Asst/Adults	(311,555)	(77,889)	(47,664)	(47,664)	(47,664)	(47,664)	(30,225)	61%	(263,891)	15%	(263,891)	15%		
417510 Repay Medical Asst	(1,623,494)	(405,874)	(71,795)	(71,795)	(71,795)	(71,795)	(334,079)	18%	(1,551,699)	4%	(1,551,699)	4%		
417520 Repay-Family Assist	(228,423)	(57,106)	(48,266)	(48,266)	(48,266)	(48,266)	(8,840)	85%	(180,157)	21%	(180,157)	21%		
417530 Repay-Foster Care/Ad	(1,212,340)	(303,085)	(270,823)	(270,823)	(270,823)	(270,823)	(32,262)	89%	(941,517)	22%	(941,517)	22%		
417550 Repay-SafetyNetAsst	(5,340,713)	(1,335,178)	(1,067,190)	(1,067,190)	(1,067,190)	(1,067,190)	(267,988)	80%	(4,273,523)	20%	(4,273,523)	20%		
417560 Repay-Serv For Recip	(7,176)	(1,794)	(624)	(624)	(624)	(624)	(1,170)	35%	(6,552)	9%	(6,552)	9%		
417570 SNAP Fraud Incentives	(34,463)	(8,616)	(9,980)	(9,980)	(9,980)	(9,980)	1,365	116%	(24,483)	29%	(24,483)	29%		
417580 Repaymts-Handi Child	(25,267)	(6,317)	7,772	7,772	7,772	7,772	(14,089)	-123%	(33,039)	-31%	(33,039)	-31%		
418025 Recov-SafetyNet Bur	(30,141)	(7,535)	(14,511)	(14,511)	(14,511)	(14,511)	6,976	193%	(15,630)	48%	(15,630)	48%		
418030 Repayments-IV D Adm	(4,375,388)	(1,093,847)	(1,139,677)	(1,139,677)	(1,139,677)	(1,139,677)	45,830	104%	(3,235,711)	26%	(3,235,711)	26%		
418110 Comm Coll Respends	(10,140,844)	(10,140,884)	(10,140,884)	(10,140,884)	(10,140,884)	(10,140,884)	0	100%	40	100%	40	100%		

ERIE COUNTY

January-March 2026 Budget Monitoring Report (BMR)

Summary by Account Type

Account Type	Annual Budget		Period Budget		Actuals		Period Available		% of Period Budget Consumed		Annual Available Budget		% of Annual Budget Consumed		Comments/Key Items
	January-March	July-December	January-March	July-December	January-March	July-December	January-March	July-December	January-March	July-December	January-March	July-December	January-March	July-December	
418130 Comm Coll Reimb	(75,371)	(18,843)	(18,449)	(394)	(18,449)	(394)	98%	(56,922)	24%						
418410 OCSE Medical Payments	(941,534)	(235,384)	(225,975)	(9,409)	(225,975)	(9,409)	96%	(715,559)	24%						
418430 Donated Funds	(730,000)	(182,500)	(223,750)	41,250	(223,750)	41,250	123%	(506,250)	31%						
418610 Pks Sponsorship/Fees	0	0	(12)	12	(12)	12	0%	12	0%						
420020 ECC Cap Cons-Otr Gvt	(95,000)	(23,750)	0	(23,750)	0	(23,750)	0%	(95,000)	0%						
420499 OthLocal Source Rev	(94,494)	(23,624)	0	(23,624)	0	(23,624)	0%	(94,494)	0%						
420500 Rent-RI Prop-Concess	(50,200)	(16,320)	(17,762)	1,442	(17,762)	1,442	109%	(32,438)	35%						
420520 Rent-RI Prop-Rtw-Eas	(800)	(200)	(262)	62	(262)	62	131%	(538)	33%						
420540 Rent - 608 William	(49,770)	(12,443)	(8,295)	(4,148)	(8,295)	(4,148)	67%	(41,475)	17%						
420550 Rent-663 Kensington	(14,292)	(3,573)	(1,191)	(2,382)	(1,191)	(2,382)	33%	(13,101)	8%						
420560 Rent-1500 Broadway	(214,587)	(53,647)	(35,745)	(17,902)	(35,745)	(17,902)	67%	(178,842)	17%						
421550 Forft Crime Proceed	(166,659)	(42,909)	(21,566)	(21,343)	(21,566)	(21,343)	50%	(145,093)	13%						
422000 Copies	(13,100)	(3,275)	(1,688)	(1,587)	(1,688)	(1,587)	52%	(11,412)	13%						
422050 E-Payable Rebates	0	0	(3,473)	3,473	(3,473)	3,473	0%	3,473	0%						
423000 Refunds P/Y Expend	(1,000)	(250)	6,459	(6,709)	6,459	(6,709)	-2583%	(7,459)	-646%						
445000 Recovery Int - SID	(203,753)	(50,938)	(22,904)	(28,034)	(22,904)	(28,034)	45%	(180,849)	11%						
445030 Int & Earn - Gen Inv	(9,515,000)	(2,378,750)	(3,597,856)	1,219,106	(3,597,856)	1,219,106	151%	(5,917,144)	38%						Through 25% of the year, interest earnings stand at \$4.1M and have exceeded the annual budget by \$1.2M.
445040 Int & Earn-3rd Party	(2,000,000)	(500,000)	(466,402)	(33,598)	(466,402)	(33,598)	93%	(1,533,598)	23%						
466000 Misc Receipts	(307,150)	(76,788)	(60,159)	(16,628)	(60,159)	(16,628)	78%	(246,991)	20%						
466020 Minor Sale - Other	(20,500)	(5,125)	(1,766)	(3,359)	(1,766)	(3,359)	34%	(18,734)	9%						
466070 Refunds P/Y Expenses	(543,079)	(135,770)	(352,746)	216,977	(352,746)	216,977	260%	(190,333)	65%						
466120 Other Misc DISS Rev	(5,000)	(1,250)	(1,536)	286	(1,536)	286	123%	(3,464)	31%						
466130 Oth Unclass Rev	0	0	(1,060)	1,060	(1,060)	1,060	0%	1,060	0%						
466150 Chlamydia Study Forms	(8,000)	(2,000)	(2,200)	200	(2,200)	200	110%	(5,800)	28%						
466180 Unanticip P/Y Rev	0	0	(201,037)	201,037	(201,037)	201,037	0%	201,037	0%						
466260 Intercept-LocalShare	(58,689)	(4,672)	(39,404)	24,731	(39,404)	24,731	269%	(19,285)	67%						
466280 Local Srce - ECMCC	(20,000)	(5,000)	(4,230)	(770)	(4,230)	(770)	85%	(15,770)	21%						
466360 Stadium Reimbursement	(1,200,000)	(172,384)	(80,765)	(91,619)	(80,765)	(91,619)	47%	(1,119,235)	7%						
466370 Key Bnk Ctr Reimb	(485,000)	(116,734)	(121,250)	4,516	(121,250)	4,516	104%	(363,750)	25%						
467000 Misc Depart Income	(8,903)	(2,226)	(500)	(1,726)	(500)	(1,726)	22%	(8,403)	6%						Through 25% of the year, the County has achieved 36% of the annual Other Sources revenue budget.
480020 Sale-Excess Material	(408,200)	(102,050)	0	(102,050)	0	(102,050)	0%	(408,200)	0%						
480030 Recycling Revenue	(36,000)	(9,000)	(19,008)	10,008	(19,008)	10,008	211%	(16,992)	53%						
Other Sources	(60,338,950)	(21,494,922)	(21,711,878)	216,956	(21,711,878)	216,956	101%	(38,627,072)	36%						
406610 STD Clinic Fees	(222,470)	(55,618)	(22,492)	(33,126)	(22,492)	(33,126)	40%	(199,978)	10%						
415000 Medical Exam Fees	(782,875)	(195,719)	(140,667)	(55,051)	(140,667)	(55,051)	72%	(642,208)	18%						
415050 Treasurer Fees	(125,000)	(31,250)	(19,171)	(12,079)	(19,171)	(12,079)	61%	(105,829)	15%						
415105 Passport Fees	(103,500)	(25,875)	(24,115)	(1,760)	(24,115)	(1,760)	93%	(79,385)	23%						
415110 Court Fees	(406,552)	(101,638)	(130,525)	28,887	(130,525)	28,887	128%	(276,027)	32%						
415120 Small Claims AR Fees	(1,355)	(339)	(125)	(214)	(125)	(214)	37%	(1,230)	9%						
415130 Auto Fees	(5,550,700)	(1,254,301)	(1,190,802)	(63,499)	(1,190,802)	(63,499)	95%	(4,359,898)	21%						
415140 Comm of Educ Fees	(138,655)	(34,664)	(25,364)	(9,300)	(25,364)	(9,300)	73%	(113,291)	18%						
415150 Recording Fees	(4,961,250)	(1,140,825)	(1,346,895)	206,070	(1,346,895)	206,070	118%	(3,614,355)	27%						

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Summary by Account Type

Account Type	Annual Budget		Period Budget		Actuals		Period Available		% of Period Budget Consumed		Annual Available Budget		% of Annual Budget Consumed		Comments/Key Items
	January-March	January-March	January-March	January-March	January-March	January-March	Available Budget	Consumed Budget	Consumed Budget	Consumed Budget	Available Budget	Consumed Budget	Consumed Budget	Consumed Budget	
415180 Vehicle Use Tax	(5,727,643)	(1,439,637)	(909,447)	(530,190)	63%	(4,818,196)	16%								
415200 Civil Serv Exam Fees	(40,000)	(10,000)	0	(10,000)	0%	(40,000)	0%								
415510 Civil Proc Fees-Sher	(1,150,000)	(287,500)	(289,702)	2,202	101%	(860,298)	25%								
415520 Sheriff Fees	(45,000)	(11,250)	(8,680)	(2,570)	77%	(36,320)	19%								
415600 Inmate Discip Surch	(17,500)	(4,375)	0	(4,375)	0%	(17,500)	0%								
415605 Drug Testing Charge	(25,000)	(6,250)	(6,184)	(66)	99%	(18,816)	25%								
415610 Restitution Surcharge	(15,000)	(3,750)	(2,861)	(889)	76%	(12,139)	19%								
415630 Bail Fee-Alt / Incar	(4,500)	(1,125)	(675)	(450)	60%	(3,825)	15%								
415640 Probation Fees	(415,000)	(103,750)	(93,022)	(10,728)	90%	(321,978)	22%								
415650 DWI Program	(1,094,080)	0	0	0	0%	(1,094,080)	0%								
415670 Elec Monitoring Ch	(10,000)	(2,500)	(1,367)	(1,133)	55%	(8,633)	14%								
415675 Comm Engagement Serv	(72,885)	(18,224)	(19,243)	1,022	106%	(53,642)	26%								
415680 Prnt-Home Care Review	(500)	(125)	0	(125)	0%	(500)	0%								
416020 Comm Sanitat & Food	(1,175,000)	(293,750)	(285,835)	(7,915)	97%	(889,165)	24%								
416030 Realty Subdivisions	(12,000)	(3,000)	(775)	(2,225)	26%	(11,225)	6%								
416040 Individ Sewr Sys Opt	(725,000)	(181,250)	(72,368)	(108,882)	40%	(652,632)	10%								
416090 Pen & Fines-Health	(20,000)	(5,000)	(15,100)	10,100	302%	(4,900)	76%								
416150 PPD Tests	(5,500)	(1,375)	(69)	(1,306)	5%	(5,431)	1%								
416160 TB Outreach	(47,380)	(11,845)	(3,203)	(8,642)	27%	(44,177)	7%								
416190 ImmunizationsService	(10,533)	(2,633)	(6,222)	3,589	236%	(4,311)	59%								
416580 Training Course Fees	(225,000)	(56,250)	(77,750)	21,500	138%	(147,250)	35%								
416610 Pub Health Lab Fees	(410,000)	(102,500)	(64,223)	(38,277)	63%	(345,777)	16%								
416920 Medic-Early Interv	(225,250)	(56,313)	(97,950)	41,637	174%	(127,300)	43%								
416930 Ambulance Services	(1,715,000)	(428,750)	(321,562)	(107,188)	75%	(1,393,438)	19%								
418040 Inspec Fee Wght/Meas	(170,000)	(42,500)	(51,814)	9,314	122%	(118,186)	30%								
418050 Item Price Waivr Fee	(220,000)	(55,000)	(154,460)	99,460	281%	(65,540)	70%								
418400 Subpoena Fees	(10,504)	(2,626)	(816)	(1,810)	31%	(9,688)	8%								
418500 Park & Rec Chgs-Camp	(242,000)	(108,657)	(97,764)	(10,893)	90%	(144,236)	40%								
418510 Park & Rec Chgs-Shel	(580,750)	(257,454)	(239,756)	(17,698)	93%	(340,994)	41%								
418520 Chgs-Park Emp Subsis	(16,200)	(4,050)	(4,050)	0	100%	(12,150)	25%								
418530 Golf Chg-Other Fees	(330,000)	0	0	0	0%	(330,000)	0%								
418540 Golf Chg-Greens Fees	(909,650)	(200,776)	(200,612)	(164)	100%	(709,038)	22%								
418550 Sale of Forest Prod	(8,000)	(2,000)	(3,858)	1,858	193%	(4,142)	48%								
418590 Spec Events Receipts	(4,000)	(1,000)	0	(1,000)	0%	(4,000)	0%								
420000 Tx&Assm Svs-Oth Govt	(181,000)	(45,250)	(178,780)	133,530	395%	(2,220)	99%								
420010 Elec Exp Other Govt	(12,637,826)	(12,637,826)	(12,637,826)	0	100%	0	100%								Board of Elections Chargebacks are recorded in full in January
420030 Police Svcs-Oth Gvt	(308,630)	(77,158)	(77,158)	0	100%	(231,472)	25%								
420040 Jail Facil - Oth Gov	(2,820,000)	0	(26,850)	26,850	0%	(2,793,150)	1%								
420190 Gen Svc-Oth Gov	(960)	(240)	(240)	0	100%	(720)	25%								
420271 CESQG Charges	(87,500)	(21,875)	0	(21,875)	0%	(87,500)	0%								
421000 Pistol Permits	(241,666)	(60,417)	(38,945)	(21,472)	64%	(202,721)	16%								
421500 Fines&Forfeited Bail	(9,000)	(2,250)	(2,095)	(155)	93%	(6,905)	23%								

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Summary by Account Type

Account Type	Annual Budget		Period Available Budget		Actuals		% of Period Budget Consumed		Annual Available Budget		% of Annual Budget Consumed		Comments/Key Items
	January-March	July-December	January-March	April-March	January-March	April-March	January-March	April-March	January-March	April-March	January-March	April-March	
421510 Fines and Penalties	(2,500)	(2,500)	(625)	(175)	(450)	28%	(2,325)	7%	After 25% of the year, the County has achieved 20% of all other (minus BOE Chargebacks) annual Fees, Fines, or Charges revenue budget.				
466010 NSF Check Fees	(3,220)	(805)	(805)	(1,380)	575	171%	(1,840)	43%					
466190 Item Pricing Penalty	(200,000)	(50,000)	(50,000)	(57,610)	7,610	115%	(142,390)	29%					
466340 STOPDWI VIP Prs Fees	(15,000)	(3,750)	(3,750)	(5,100)	1,350	136%	(9,900)	34%					
Fees, Fines or Charges	(44,478,534)	(19,445,634)	(18,960,694)	(484,940)	(25,517,840)	98%	(933,972,010)	43%					
Local Source Revenue	(1,548,166,786)	(609,329,867)	(614,194,776)	4,864,909	(933,972,010)	101%	(933,972,010)	40%					
405570 ME 50% Fed Presch	(4,707,029)	(1,176,757)	(1,176,757)	(0)	(0)	100%	(3,530,272)	25%					
410070 FA-IV-B Preventive	(1,241,284)	(310,321)	5,693	(316,014)	(1)	-2%	(1,246,977)	0%					
410080 FA-Admin Chargeback	1,835,629	458,907	458,908	(1)	(1)	100%	1,376,721	25%					
410120 FA-SNAP ET 100%	(347,082)	(86,771)	81,639	(168,410)	(1)	-94%	(428,721)	-24%					
410150 SSA-SSI Pri Inc Prg	(30,000)	(7,500)	(6,400)	(1,100)	(1,100)	85%	(23,600)	21%					
410240 HUD Rev D14.267 CoC	(7,540,171)	(1,885,043)	(674,319)	(1,210,724)	90,542	36%	(6,865,852)	9%					
410500 FA-Civil Defense	(340,921)	(85,230)	(175,772)	0	(5,000)	206%	(165,149)	52%	Federal Aid				
410510 Fed Drug Enforcement	(20,000)	(5,000)	0	(5,498)	(502)	0%	(20,000)	0%					
410520 Buffalo Police Dept	(24,000)	(6,000)	(5,498)	(5,498)	(502)	92%	(18,502)	23%					
411000 MH Fed Medi Sal Sh	(772,058)	(193,015)	(182,586)	(10,429)	(10,429)	95%	(589,472)	24%	Formula-driven Federal Aid				
411490 Fed Aid - TANF FFFS	(47,198,841)	(11,799,710)	(7,101,428)	(4,698,282)	(4,698,282)	60%	(40,097,413)	15%	appears under budget, mainly in Health and Human Service Departments, is				
411495 FA - SVEP	(2,254,776)	(563,694)	(1,621,805)	1,058,111	467,538	288%	(632,971)	72%	offset by savings in associated expenditures.				
411500 Fed Aid - MA In House	1,269,594	317,399	(150,139)	(1,801,843)	467,538	-47%	1,419,733	-12%					
411520 FA-Family Assistance	(45,081,334)	(11,270,334)	(9,468,491)	(6,089,523)	(6,089,523)	84%	(35,612,843)	21%					
411540 FA-Social Serv Admin	(26,841,454)	(6,710,364)	(620,840)	(490,153)	(490,153)	9%	(26,220,614)	2%					
411550 FA-Soc Serv Adm A-87	(3,125,148)	(781,287)	(291,134)	(1,090,586)	(1,090,586)	37%	(2,834,014)	9%					
411570 Fed Aid - SNAP Admin	(19,085,994)	(4,771,499)	(3,680,913)	(834,944)	(380,382)	77%	(15,405,081)	19%					
411580 Fed Aid - SNAP ET 50%	(4,861,302)	(1,215,326)	(480,155)	(539,439)	(539,439)	69%	(4,026,358)	17%					
411590 FA-HEAP	(4,078,373)	(1,019,593)	(1,396,728)	(5,226,656)	247,766	-274%	(9,416,840)	-69%					
411610 FA-Serv/Recipients	(5,586,912)	(1,396,728)	(17,238,439)	(716)	(66,622)	101%	(50,724,252)	25%					
411640 FA-Daycare Block Grt	(67,962,691)	(269,350)	(67,338)	(716)	(66,622)	1%	(268,634)	0%					
411670 FA-Refugee&Entrants	(24,318,869)	(453,636)	(113,409)	(5,837,376)	(242,341)	96%	(18,481,493)	24%					
411680 FA-Foster Care/Adopt	(404,479)	(101,120)	(248,236)	3,273	147,117	103%	(336,954)	26%					
411690 FA-IV-D Incentives	(153,617)	(38,404)	(38,404)	(0)	(0)	100%	(115,213)	61%					
411700 FA-TANF Safety Net	(1,031,925)	(37,500)	(2,824,747)	(25,355)	(12,145)	1095%	1,792,822	274%	After 25% of the year, the County has achieved 18% of the budgeted Federal revenue.				
411780 Fed Aid-Medicaid Adm	(150,000)	(77,682)	(7,500)	0	0	68%	(124,645)	17%					
414000 Federal Aid	(150,000)	(77,682)	(7,500)	0	0	73%	(216,351,054)	18%					
414020 Misc Federal Aid	(264,776,023)	(66,194,006)	(48,424,969)	(17,769,037)	(17,769,037)	0%	(77,682)	0%					
405000 State Aid For DA Sal	(30,000)	(7,500)	(7,500)	0	0	100%	(22,500)	25%					
405010 St Re Indigent Care	0	0	(6,120)	6,120	0	0%	6,120	0%					
405060 State Aid - NYSERDA	(3,028,890)	(757,223)	(767,852)	10,630	(358)	101%	(2,261,038)	25%					
405170 SA-Crt Fac Incen Aid	(25,885)	(6,471)	(6,113)	(11,859,675)	456,185	94%	(19,772)	24%					
405190 STAId-Octane Testing	(45,613,960)	(11,403,490)	(11,859,675)	456,185	456,185	104%	(33,754,285)	26%					

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Summary by Account Type

Account Type	Annual Budget		Period Available Budget		% of Period Budget Consumed		Annual Available Budget		% of Annual Budget Consumed		Comments/Key Items
	January-March	January-March	January-March	Available Budget	Consumed	Budget Consumed	Available Budget	Consumed	Available Budget	Consumed	
405520 SA-NYS DOH EI Serv	(3,656,306)	(914,077)	(690,217)	(223,860)	76%	(2,966,089)	19%				
405530 SA-Admin Preschool	(484,943)	(121,236)	0	(121,236)	0%	(484,943)	0%				State Aid
405540 SA-Art VI-P H Work	(4,774,034)	(1,193,509)	(1,001,234)	(192,274)	84%	(3,772,800)	21%				
405560 SA-NYS DOH EI Admin	(580,684)	(145,171)	(149,638)	4,467	103%	(431,046)	26%				Formula-driven State Aid
405590 SA-Medicaid EI Admin	(153,617)	(38,404)	(38,404)	(0)	100%	(115,213)	25%				appears under budget, mainly in
405595 SA-Med Anti Fraud	(525,397)	(131,349)	(44,159)	(87,190)	34%	(481,238)	8%				Health and Human Service Departments, is
406000 SA-Fr Prob Serv	(1,429,470)	(357,368)	(240,745)	(116,623)	67%	(1,188,725)	17%				offset by savings in associated
406010 SA-Fr Nav Law Enforc	(85,000)	(21,250)	0	(21,250)	0%	(85,000)	0%				
406020 SA-Snomob Lw Enforc	(10,000)	(2,500)	0	(2,500)	0%	(10,000)	0%				
406500 Refugee Hlth Assment	(62,875)	(15,719)	0	(15,719)	0%	(62,875)	0%				
406550 Emerg Med Training	(382,045)	(95,511)	(31,377)	(64,134)	33%	(350,668)	8%				
406560 SA-Art VI-Pub Health	(5,728,985)	(1,432,246)	(1,143,019)	(289,227)	80%	(4,585,966)	20%				
406810 SA-Foren Mntl Hea Sr	(2,969,197)	(742,299)	(585,408)	(156,891)	79%	(2,383,789)	20%				
406830 SA-Mental Health II	(38,975,256)	(9,743,814)	(9,859,032)	115,218	101%	(29,116,224)	25%				
406860 State Aid - OASAS	(16,759,937)	(4,189,984)	(3,890,879)	(299,105)	93%	(12,869,058)	23%				
406880 State Aid - OPWDD	(612,063)	(153,016)	(153,346)	330	100%	(458,717)	25%				
406890 Handpnd Park Surch	(16,900)	(4,225)	0	(4,225)	0%	(16,900)	0%				
407500 SA-MA In House	1,269,594	(82,343)	0	82,343	0%	1,351,937	-6%				
407510 SA-Spec Need Adult	(1,000)	(250)	0	(250)	0%	(1,000)	0%				
407520 SA-Family Assistance	0	0	(10,576)	10,576	0%	10,576	0%				
407540 SA-Soc Serv Admin	(37,466,761)	(9,366,690)	(7,513,114)	(1,853,577)	80%	(29,953,647)	20%				
407600 SA-Sec Det Other Co	(1,945,802)	(486,451)	(441,941)	(44,510)	91%	(1,503,861)	23%				
407610 SA-Sec Det Loc Yth	(3,360,930)	(840,233)	(809,915)	(30,318)	96%	(2,551,016)	24%				
407625 SA-Raise the Age	(10,667,926)	(2,666,982)	(3,870,672)	1,203,690	145%	(6,797,254)	36%				
407630 SA-Safety Net Assist	(4,176,107)	(3,544,027)	(3,465,994)	(78,033)	98%	(10,710,113)	24%				
407640 SA-Emrg Assist/Adult	(562,416)	(140,604)	(109,230)	(31,374)	78%	(453,186)	19%				
407650 SA-Foster Care/Adopt	(41,534,441)	(10,383,610)	(3,097,571)	(7,286,039)	30%	(38,436,870)	7%				
407670 SA-EAF Prev POS	(5,878,480)	(1,469,620)	(1,107,302)	(362,318)	75%	(4,771,178)	19%				
407680 SA-Serv Fr Recipients	(9,880,512)	(2,470,128)	(3,159,837)	689,709	128%	(6,720,675)	32%				
407710 SA-Legal Serv/Disab	(105,504)	(26,376)	0	(26,376)	0%	(105,504)	0%				
407740 SA-Veterans Srv Agenc	(70,000)	(17,500)	0	(17,500)	0%	(70,000)	0%				
407780 SA-Daycare Block Grt	(3,769,160)	(942,290)	(1,161,861)	219,571	123%	(2,607,299)	31%				
407795 State Aid - Code Blue	(645,000)	(161,250)	(211,048)	49,798	131%	(433,952)	33%				
408020 Youth-Reimb Programs	(1,016,835)	(254,209)	(254,208)	(1)	100%	(762,627)	25%				
408030 Homeless/Run NR RHY1	(90,389)	(22,597)	(22,598)	1	100%	(67,791)	25%				
408040 Homeless/Run Re RHY2	(124,286)	(31,072)	(31,072)	0	100%	(93,214)	25%				
408055 Youth Sports/Edu Opp	(596,190)	(149,048)	(149,047)	(1)	100%	(447,143)	25%				After 25% of the year, the County has
408056 Youth Team Sports	(477,889)	(119,472)	(119,472)	(0)	100%	(358,417)	25%				achieved 22% of the budgeted State
408061 STSJP - RTA	(386,796)	(96,699)	(96,699)	(0)	100%	(290,097)	25%				revenue.
408065 Yth-Supervision	(529,692)	(132,423)	(132,423)	(0)	100%	(397,269)	25%				
408530 SA-Crim Justice Prog	(1,052,063)	(263,016)	(212,149)	(50,867)	81%	(839,914)	20%				
409000 State Aid Revenues	(3,606,443)	(649,912)	(1,009,690)	359,778	155%	(2,596,753)	28%				

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Summary by Account Type

Account Type	Annual Budget	Period Budget		Actuals January-March	Period		% of Period		Annual		% of Annual Budget Consumed	Comments/Key Items
		January-March	January-March		Available Budget	Consumed	Budget Consumed	Available Budget				
409010 State Aid - Other	(4,300,258)	0	(901,728)	(901,728)	901,728	0%	(3,398,530)	0%	(3,398,530)	21%		
409020 SA-Misc	(80,712)	(20,178)	(9,120)	(9,120)	(11,058)	45%	(71,592)	45%	(71,592)	11%		
409030 SA-Main-Lieu of Rent	(178,965)	(44,741)	(44,741)	(44,741)	(0)	100%	(134,224)	100%	(134,224)	25%		
409060 SA-Prob Pretrial Ser	(1,311,333)	(327,833)	(327,833)	(327,833)	0	100%	(983,500)	100%	(983,500)	25%		
State Revenue	(268,529,422)	(66,103,570)	(58,826,900)	(58,826,900)	(7,276,670)	89%	(209,702,522)	89%	(209,702,522)	22%		
486010 Resid Equity Tran-In	(2,243,078)	0	0	0	0	0%	(2,243,078)	0%	(2,243,078)	0%		
Interfund Revenue	(2,243,078)	0	0	0	0	0%	(2,243,078)	0%	(2,243,078)	0%		
County Revenue	(2,083,715,309)	(741,627,443)	(721,446,645)	(721,446,645)	(20,180,798)	97%	(1,362,268,664)	97%	(1,362,268,664)	35%		

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Account Type	Annual Budget		Period Budget		Actuals		Period Available Budget		% of Period Budget Consumed		Annual Available Budget		% of Annual Budget Consumed		Comments/Key Items	
	January-March	January-March	January-March	January-March	January-March	January-March	Available Budget	Consumed	Consumed	Consumed	Available Budget	Consumed	Consumed			
Expense																
500000 Full Time - Salaries	312,226,017	75,527,473	69,952,602	5,574,871	93%	242,273,415	22%								22%	Through 25% of the year, the County has expended 22% of budgeted salaries.
500010 Part Time - Wages	4,963,983	1,200,787	674,582	526,206	56%	4,289,401	14%								14%	
500020 Regular PT - Wages	2,130,636	515,401	395,012	120,389	77%	1,735,624	19%								19%	
500030 Seasonal - Wages	1,268,680	306,894	45,909	260,985	15%	1,222,771	4%								4%	
Salaries	320,589,316	77,550,556	71,068,105	6,482,451	92%	249,521,211	22%								22%	
500300 Shift Differential	3,116,100	753,785	776,966	(23,182)	103%	2,339,134	25%								25%	
500320 Uniform Allowance	766,100	191,525	266,150	(74,625)	139%	499,950	35%								35%	
500330 Holiday Worked	3,341,634	808,341	976,164	(167,823)	121%	2,365,470	29%								29%	Through 25% of the year, overtime is showing a neg variance of \$1.7M, nearly all of which is related to the Sheriff's Office.
500340 Line-up Pay	3,499,295	846,479	803,342	43,137	95%	2,695,953	23%								23%	
500350 Other Employee Pymts	2,965,609	506,071	508,015	(1,944)	100%	2,457,594	17%								17%	
501000 Overtime	27,128,183	6,562,307	8,260,299	(1,697,991)	126%	18,867,884	30%								30%	
Non-Salaries	40,816,921	9,668,509	11,590,936	(1,922,428)	120%	29,225,985	28%								28%	
504990 Reductions Per Srv	(4,000,000)	(967,600)	0	(967,600)	0%	(4,000,000)	0%								0%	
504992 Salary Reserves	(391,280)	(97,820)	0	(97,820)	0%	(391,280)	0%								0%	
Countywide Adjustments	(4,391,280)	(1,065,420)	0	(1,065,420)	0%	(4,391,280)	0%								0%	
Personnel Related Expense	357,014,957	86,153,644	82,659,041	3,494,603	96%	274,355,916	23%								23%	All departmental Fringe Benefit expense is budgeted in account 502000. Actual expense is recorded at the detailed level indicated. The exception is the budget for Workers Compensation and ECOMC legacy-related expense.
502000 Fringe Benefits	171,059,870	41,379,383	0	41,379,383	0%	171,059,870	0%								0%	
502010 Employer FICA	0	0	5,001,903	(5,001,903)	0%	(5,001,903)	0%								0%	
502020 Emplr FICA-Medicare	0	0	1,155,056	(1,155,056)	0%	(1,155,056)	0%								0%	
502030 Employee Health Ins	0	0	9,398,224	(9,398,224)	0%	(9,398,224)	0%								0%	
502040 Dental Plan	0	0	400,141	(400,141)	0%	(400,141)	0%								0%	
502050 Workers' Compensation	10,404,400	2,434,935	2,280,979	153,956	94%	8,123,421	22%								22%	
502060 Unemployment Ins	0	0	103,682	(103,682)	0%	(103,682)	0%								0%	
502070 Hosp & Med-Retirees'	1,113,864	278,466	5,752,970	(5,474,504)	2066%	(4,639,106)	516%								516%	
502090 Hlth Ins Waiver	0	0	816,196	(816,196)	0%	(816,196)	0%								0%	
502100 Retirement	0	0	15,469,979	(15,469,979)	0%	(15,469,979)	0%								0%	
502130 WkrsCmp OtherFd Reim	(8,908,400)	(2,154,942)	(1,161,621)	(993,321)	54%	(7,746,779)	13%								13%	After 25% of the year, the County has spent 22% of the total budgeted Fringe Benefit expense.
502140 3rd Party Recoveries	(1,000,000)	(241,900)	(444,801)	202,901	184%	(555,199)	44%								44%	
Fringe Benefit Total	172,669,734	41,695,942	38,772,708	2,923,234	93%	133,897,026	22%								22%	
505000 Office Supplies	1,182,375	314,907	91,997	222,909	29%	1,090,378	8%								8%	
505200 Clothing Supplies	1,447,176	458,527	29,759	428,768	6%	1,417,417	2%								2%	
505400 Food & Kitchen Supp	3,000,251	939,497	358,750	580,747	38%	2,641,501	12%								12%	
505600 Auto Tr & Hvy Eq Sup	661,105	210,903	62,771	148,132	30%	598,334	9%								9%	
505650 Fuel	2,090,904	527,154	470,596	56,558	89%	1,620,308	23%								23%	
505800 Medical & Hlth Supp	2,373,113	674,736	367,759	306,977	55%	2,005,354	15%								15%	
506200 Maintenance & Repair	3,944,315	1,259,708	339,927	919,782	27%	3,604,388	9%								9%	
506400 Highway Supplies	8,000	2,000	827	1,173	41%	7,173	10%								10%	
Supplies and Repairs	14,707,240	4,387,432	1,722,386	2,665,045	39%	12,984,853	12%								12%	
555000 General Liability	5,000,000	917,587	0	917,587	0%	5,000,000	0%								0%	
555010 Setlmts/Jdgmnts-Lit	0	0	746,603	(746,603)	0%	(746,603)	0%								0%	

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Summary by Account Type

Account Type	Annual Budget		Period Budget		Actuals		Period Available		% of Period Budget		Annual Available Budget		% of Annual Budget		Comments/Key Items
	January-March	January-March	January-March	January-March	January-March	January-March	Available Budget	Consumed Budget	Consumed Budget	Available Budget	Consumed Budget	Available Budget	Consumed Budget		
555030 Litig & Rel Disburs.	0	0	19,152	(19,152)	0%	(19,152)	0%	(19,152)	0%	(19,152)	0%	(19,152)	0%		
555040 Expert/Cons Fees-Lit	0	0	151,833	(151,833)	0%	(151,833)	0%	(151,833)	0%	(151,833)	0%	(151,833)	0%		
Risk Retention	5,000,000	917,587	917,587	0	100%	0	100%	4,082,413	18%	4,082,413	18%	4,082,413	18%		
510000 Local Mileage Reimb	2,364,405	622,391	348,508	273,883	56%	273,883	56%	2,015,897	15%	2,015,897	15%	2,015,897	15%		
510100 Out Of Area Travel	893,670	233,370	97,386	135,985	42%	135,985	42%	796,284	11%	796,284	11%	796,284	11%		
510200 Training And Educat	1,150,439	319,211	211,044	108,167	66%	108,167	66%	939,394	18%	939,394	18%	939,394	18%		
511000 Control Board Expense	469,300	117,325	120,000	(2,675)	102%	(2,675)	102%	349,300	26%	349,300	26%	349,300	26%		
515000 Utility Charges	3,434,415	859,043	1,075,657	(216,614)	125%	(216,614)	125%	2,358,759	31%	2,358,759	31%	2,358,759	31%		
516040 DSS Trng & Edu Pro	1,306,025	326,506	320,213	6,293	98%	6,293	98%	985,812	25%	985,812	25%	985,812	25%		
530000 Other Expenses	4,723,748	602,195	602,195	(0)	100%	(0)	100%	4,121,553	13%	4,121,553	13%	4,121,553	13%		
530010 Chargebacks	1,596,023	399,006	520,432	(121,426)	130%	(121,426)	130%	1,075,591	33%	1,075,591	33%	1,075,591	33%		
530030 Pivot Wage Subsidies	1,654,711	843,215	378,000	465,215	45%	465,215	45%	1,276,711	23%	1,276,711	23%	1,276,711	23%		
545000 Rental Charges	17,516,264	4,411,971	3,661,113	750,858	83%	750,858	83%	13,855,152	21%	13,855,152	21%	13,855,152	21%		
Other	40,109,001	9,651,821	8,252,135	1,399,685	85%	1,399,685	85%	31,856,865	21%	31,856,865	21%	31,856,865	21%		
Non Profit Agency Subsidy	23,621,084	4,618,265	4,618,265	(0)	100%	(0)	100%	19,002,819	20%	19,002,819	20%	19,002,819	20%		
Non Profit Purchase of Services	165,280,094	46,054,218	43,248,720	2,805,498	94%	2,805,498	94%	122,031,374	26%	122,031,374	26%	122,031,374	26%		
516015 Stadium Insp & Compl	650,000	325,000	60,175	264,825	19%	264,825	19%	589,825	9%	589,825	9%	589,825	9%		
516020 Pro Ser Cnt and Fees	32,269,385	13,162,261	4,591,907	8,570,354	35%	8,570,354	35%	27,677,478	14%	27,677,478	14%	27,677,478	14%		
516021 Indep Proeed Review	50,000	12,500	21,048	(8,548)	168%	(8,548)	168%	28,952	42%	28,952	42%	28,952	42%		
516030 Maintenance Contracts	12,936,020	6,647,115	6,647,115	0	100%	0	100%	6,288,905	51%	6,288,905	51%	6,288,905	51%		
516042 Foreclosure Action	4,042,441	853,408	853,408	0	100%	0	100%	3,189,033	21%	3,189,033	21%	3,189,033	21%		
516039 Shelter Improvements	911,860	118,800	118,800	0	100%	0	100%	793,060	13%	793,060	13%	793,060	13%		
516055 Dept Pymnts to ECC	60,000	0	0	0	0%	0	0%	60,000	0%	60,000	0%	60,000	0%		
516080 Life Safety Contract	3,096,237	237,653	326,555	(88,902)	137%	(88,902)	137%	2,769,681	11%	2,769,681	11%	2,769,681	11%		
520000 Municipal Assoc Fees	127,700	127,647	127,647	0	100%	0	100%	53	100%	53	100%	53	100%		
520010 Txs&Asses-Co Ownd Pr	300	75	126	(51)	168%	(51)	168%	174	42%	174	42%	174	42%		
520020 Co Res Enrl Comm Col	10,548,477	2,637,119	2,759,079	(121,960)	105%	(121,960)	105%	7,789,398	26%	7,789,398	26%	7,789,398	26%		
520040 Curt Pymts Mass Tran	3,657,200	914,300	914,300	0	100%	0	100%	2,742,900	25%	2,742,900	25%	2,742,900	25%		
520050 Garbage Disposal	135,000	33,750	28,209	5,541	84%	5,541	84%	106,791	21%	106,791	21%	106,791	21%		
520070 Buffalo Bills Maint	1,041,694	520,847	520,847	0	100%	0	100%	520,847	50%	520,847	50%	520,847	50%		
Professional Svcs Contracts and Fees	69,526,313	25,590,476	16,969,215	8,621,261	66%	8,621,261	66%	52,557,098	24%	52,557,098	24%	52,557,098	24%		
516050 Dept Payments-ECMCC	6,214,259	1,383,390	1,383,447	(57)	100%	(57)	100%	4,830,812	22%	4,830,812	22%	4,830,812	22%		
516051 ECMCC Drug & Alcohol	566,031	141,508	141,508	0	100%	0	100%	424,523	25%	424,523	25%	424,523	25%		
ECMCC Payments	6,780,290	1,524,898	1,524,955	(57)	100%	(57)	100%	5,255,335	22%	5,255,335	22%	5,255,335	22%		
516060 Sales Tax Loc Gov 3%	452,163,931	101,936,314	104,033,619	(2,097,305)	102%	(2,097,305)	102%	348,130,312	23%	348,130,312	23%	348,130,312	23%		
516070 Flat Dist from 1%	12,500,000	12,500,000	12,500,000	0	100%	0	100%	0	100%	0	100%	0	100%		
520030 NFTA-Share Sales Tax	29,121,740	9,025,399	9,160,477	(135,078)	101%	(135,078)	101%	19,961,263	31%	19,961,263	31%	19,961,263	31%		
Sales Tax to Local Government	493,785,671	123,461,713	125,694,096	(2,232,383)	102%	(2,232,383)	102%	368,091,575	25%	368,091,575	25%	368,091,575	25%		
Contractual	758,993,452	201,249,570	192,055,251	9,194,319	95%	9,194,319	95%	566,938,201	25%	566,938,201	25%	566,938,201	25%		
561410 Lab & Tech Eq	7,698,103	450,516	450,516	0	100%	0	100%	7,247,586	6%	7,247,586	6%	7,247,586	6%		
561420 Office Furn & Fixt	634,617	45,261	45,261	0	100%	0	100%	589,357	7%	589,357	7%	589,357	7%		
561430 Bldg Grs & Hwy Eq	12,030	150	150	0	100%	0	100%	11,880	1%	11,880	1%	11,880	1%		

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Account Type	Annual Budget		Period Budget		Actuals		Period		% of Period		Annual		% of Annual	
	January-March	0	January-March	0	January-March	0	Available Budget	Consumed Budget	Available Budget	Consumed Budget	Available Budget	Consumed Budget	Available Budget	Consumed Budget
561440 Motor Vehicles	387,800	0	495,927	0	495,927	0	0	0	0%	0%	387,800	0%	387,800	0%
Equipment	8,732,550	495,927	638,095	0	638,095	0	0	0	100%	100%	8,236,623	6%	8,236,623	6%
559000 County Share - Grants	11,458,067	638,095	5,337,923	0	5,337,923	0	0	0	100%	100%	10,819,971	6%	10,819,971	6%
570020 Interfund - Road	15,617,675	2,580,782	2,580,782	0	2,580,782	0	0	0	100%	100%	10,279,752	34%	10,279,752	34%
570025 InterFd Co Share 911	10,059,514	19,804,317	0	0	0	0	0	0	0%	0%	7,478,732	26%	7,478,732	26%
570030 Interfund-ECC Sub	19,804,317	50,785,606	3,087,696	0	3,087,696	0	0	0	100%	100%	19,804,317	0%	19,804,317	0%
570050 InterFund Trans-Cap	50,785,606	1,888,172	1,888,172	(0)	1,888,172	(0)	(0)	(0)	100%	100%	47,697,910	6%	47,697,910	6%
575040 /F Expense-Utility	5,595,410	13,532,667	13,532,668	(0)	13,532,668	(0)	(0)	(0)	100%	100%	3,707,238	34%	3,707,238	34%
Interfund Expense	113,320,589	(83,861)	(76,248)	(0)	(76,248)	(0)	(0)	(0)	91%	91%	99,787,921	12%	99,787,921	12%
910600 ID Purchasing Srv	(335,443)	(83,861)	(76,248)	(0)	(76,248)	(0)	(0)	(0)	91%	91%	(259,195)	23%	(259,195)	23%
910700 ID Fleet Services	(3,265,217)	(816,304)	(754,525)	(210,141)	(754,525)	(210,141)	(20,320)	(61,779)	92%	92%	(2,510,692)	23%	(2,510,692)	23%
911400 ID District Atty Srv	(921,844)	(83,548)	(76,913)	(5,253)	(76,913)	(5,253)	(6,635)	(6,635)	92%	92%	(711,703)	23%	(711,703)	23%
911500 ID Sheriff Div. Srvs	(334,193)	0	(5,253)	0	(5,253)	0	5,253	5,253	0%	0%	(257,280)	23%	(257,280)	23%
911600 ID Jail Mgt. Service	0	(47,316)	(33,985)	(17,680)	(33,985)	(17,680)	(13,331)	(13,331)	72%	72%	(155,277)	18%	(155,277)	18%
911630 ID Correctional Fac	(189,262)	(70,719)	(17,680)	(3,420)	(17,680)	(3,420)	(2,901)	(2,901)	15%	15%	(70,719)	0%	(70,719)	0%
912000 ID DSS Service	(70,719)	(13,680)	(3,420)	8,000	(3,420)	8,000	8,000	8,000	0%	0%	(13,161)	4%	(13,161)	4%
912215 ID DPW Mail Srvs	(13,680)	(107,713)	(26,928)	(3,756)	(26,928)	(3,756)	5,898	5,898	122%	122%	32,000	0%	32,000	0%
912300 ID Highways Services	32,000	(15,025)	(3,756)	0	(3,756)	0	(3,756)	(3,756)	0%	0%	(74,887)	30%	(74,887)	30%
912700 ID Health Services	(107,713)	86,468	21,617	0	21,617	0	21,617	21,617	0%	0%	(15,025)	0%	(15,025)	0%
912730 ID Health Lab Srv	(15,025)	(86,478)	(21,478)	(27,045)	(21,478)	(27,045)	(141)	(141)	99%	99%	86,468	0%	86,468	0%
914000 ID CW Accts Budget	86,468	(108,179)	(27,045)	84,954	(22,399)	84,954	(4,645)	(4,645)	83%	83%	(65,000)	25%	(65,000)	25%
916000 ID County Atty Srv	(86,478)	339,815	84,954	0	(22,399)	84,954	0	0	0%	0%	(85,780)	21%	(85,780)	21%
916200 ID Env & Plan Srv	(108,179)	12,202	3,051	0	0	0	3,051	3,051	0%	0%	339,815	0%	339,815	0%
916280 ID CDBG Services	339,815	27,856	6,964	0	23,234	0	(16,270)	(16,270)	334%	334%	12,202	0%	12,202	0%
916300 ID Senior Services	12,202	202,408	50,602	0	0	0	50,602	50,602	0%	0%	4,622	83%	4,622	83%
916390 ID Senior Srvs Grant	27,856	(365,960)	(91,490)	44,309	(82,556)	44,309	(8,934)	(8,934)	90%	90%	202,408	0%	202,408	0%
916500 ID CPS Services	202,408	177,237	44,309	(789,418)	(858,409)	44,309	68,990	68,990	109%	109%	(283,404)	23%	(283,404)	23%
916700 ID Emergency Services	(365,960)	(8,093,400)	(2,023,350)	(8,093,400)	(2,110,582)	(8,093,400)	87,232	87,232	104%	104%	135,801	27%	135,801	27%
942000 ID Library Services	177,237	105,227,189	11,509,317	11,509,317	11,422,086	11,509,317	87,232	87,232	99%	99%	(2,299,264)	26%	(2,299,264)	26%
Interdepartmental Billings	(8,093,400)	105,227,189	11,509,317	11,509,317	11,422,086	11,509,317	87,232	87,232	99%	99%	93,805,103	11%	93,805,103	11%
Allocations	215,758,556	6,747,955	53,939,639	0	53,939,639	0	0	0	100%	100%	161,818,917	25%	161,818,917	25%
525000 MMIS-Medicaid Loc Sh	215,758,556	6,747,955	53,939,639	0	53,939,639	0	0	0	0%	0%	6,747,955	0%	6,747,955	0%
525020 UPLE Expense	6,747,955	25,840	0	0	557,729	0	(557,729)	(557,729)	0%	0%	(531,889)	2158%	(531,889)	2158%
525030 MA - Gross Loc Pymts	25,840	45,437,829	11,370,396	25,855,068	9,610,395	22,404,115	3,450,952	1,760,001	85%	85%	35,827,434	21%	35,827,434	21%
525040 Family Assistance-FA	45,437,829	103,201,525	25,855,068	13,761,548	12,815,070	12,815,070	946,478	946,478	87%	87%	80,797,409	22%	80,797,409	22%
525050 CWS - Foster Care	103,201,525	1,436,386	359,097	265,135	265,135	265,135	93,961	93,961	93%	93%	42,173,972	23%	42,173,972	23%
525060 Safety Net Assist	54,989,042	234,188	58,547	3,064,066	102,293	3,064,066	(43,746)	(43,746)	74%	74%	1,171,251	18%	1,171,251	18%
525070 Emer Assist To Adlts	1,436,386	68,888,680	17,222,170	18,192,170	18,192,170	18,192,170	(970,000)	(970,000)	106%	106%	50,696,510	26%	50,696,510	26%
525080 Ed Handicapped Child	234,188	3,064,066	766,017	3,064,066	351,281	3,064,066	414,736	414,736	46%	46%	2,712,785	11%	2,712,785	11%
525091 Child Care - Title XX	3,064,066	68,888,680	17,222,170	18,192,170	18,192,170	18,192,170	(970,000)	(970,000)	106%	106%	50,696,510	26%	50,696,510	26%
525092 Child Care - CCBG	68,888,680													

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		January-March	January-March		Available Budget	Consumed	Available Budget	Consumed	Available Budget	Consumed	
525097 Emer Rental Assist	1,571,157	157,116	157,116	545,575	(388,460)	347%	347%	1,025,582	1,025,582	35%	
525098 Child Care Initiative	171,250	171,250	171,250	67,083	104,167	39%	39%	104,167	104,167	39%	
525110 Meals On Wheels WNY	140,000	87,500	87,500	17,500	70,000	20%	20%	122,500	122,500	13%	
525120 Adult Special Needs	1,000	250	250	0	250	0%	0%	1,000	1,000	0%	
525130 OCFS Yth Fac Charges	5,000,000	1,250,000	1,250,000	1,250,000	0	100%	100%	3,750,000	3,750,000	25%	
525140 HEAP Program Costs	850,399	425,200	425,200	696,194	(270,994)	164%	164%	154,205	154,205	82%	
525150 DSH Expense	48,593,384	19,599,851	19,599,851	19,599,851	0	100%	100%	28,993,533	28,993,533	40%	
525160 Indigent Care DSH	9,100,527	3,012,821	3,012,821	3,012,821	0	100%	100%	6,087,706	6,087,706	33%	
528000 Svcs Spec Need Child	81,267,597	20,316,899	20,316,899	21,983,761	(1,666,862)	108%	108%	59,283,836	59,283,836	27%	
528010 Svcs Early Inv Prog	7,461,850	1,865,463	1,865,463	1,408,605	456,857	76%	76%	6,053,245	6,053,245	19%	
Program Specific	653,941,231	170,218,830	170,218,830	166,819,219	3,399,611	98%	98%	487,122,012	487,122,012	26%	
570040 I/F Subsidy Debt Srv	49,036,963	8,174,568	8,174,568	8,174,568	0	100%	100%	40,862,395	40,862,395	17%	
Debt Services	49,036,963	8,174,568	8,174,568	8,174,568	0	100%	100%	40,862,395	40,862,395	17%	
All Other Operating Expense	1,630,747,625	405,687,464	405,687,464	388,941,572	16,745,892	96%	96%	1,241,806,053	1,241,806,053	24%	
County Expense	2,160,432,316	534,444,181	534,444,181	510,373,321	23,163,729	95%	95%	1,650,058,995	1,650,058,995	24%	
Net	76,717,007	(207,183,262)	(207,183,262)	(211,073,324)	2,982,931			287,790,331	287,790,331		

Erie County
 POSITION CONTROL
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: ATKINSON
 Department: 100 Legislative Branch

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
JR AD AST LE	5101745	GRP 07	FT	P	01/03/2026	LEGISLATURE MAJORITY STAFF	110		53,518.00		05	100.000
	53,518.00	Perm Budget Amt			1	Perm Vac				0		Temp Vac
SR LEG SEC	51018843	GRP 05	FT	P	03/12/2026	LEGISLATURE MINORITY STAFF	110		47,649.00		05	100.000
	47,649.00	Perm Budget Amt			1	Perm Vac				0		Temp Vac
Totals for Legislative Branch												
	101,167.00	Perm Budget Amt			2	Perm Vac				0		Temp Budget Amt
												2

Erie County
 POSITION CONTROL
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: ATKINSON
 Department: 101 County Executive Department

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
SEC ASST-CE	51010517	GRP 09	FT	P	03/17/2026	ERIE COUNTY EXECUTIVE'S OFFICE	110		60,335.00	04	04	100.000

60,335.00 Perm Budget Amt 1 Perm Vac 0 Temp Vac 1

Totals for County Executive Department

60,335.00 Perm Budget Amt 1 Perm Vac 0 Temp Vac 1

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
JR IN SEC AN	51017020	GRP 12	FT	T	03/27/2026	ADMINISTRATION-DISS	110		74,212.00	1	01	100.000
	0.00	Perm Budget Amt		0	Perm Vac	74,212.00	Temp Budget Amt			1		Temp Vac
JRTRCHLDIS HP	51019116	GRP 07	FT	P	02/21/2026	CLIENT SERVICES	110		53,518.00	0	02	100.000
	53,518.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt			1		Temp Vac

Totals for Information & Support Services

53,518.00 Perm Budget Amt 1 Perm Vac 74,212.00 Temp Budget Amt 1 Temp Vac 2

Erie County
 POSITION CONTROL
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: ATKINSOM
 Department: 106 Bureau of Purchase

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
ACC CLK	51012908	GRP 04	FT	P	05/06/2026	PROCUREMENT	110		45,554.00		01	100.000
	45,554.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac		1
LABORER	51016351	GRP 03	FT	P	03/31/2026	SURPLUS AND ASSET MANAGEMENT	110		39,453.00		03	100.000
	39,453.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac		1

Totals for Bureau of Purchase

85,007.00	Perm Budget Amt		2	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac			2
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Erie County
 POSITION CONTROL
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: ATKINSOM
 Department: 109 Office of Public Advocacy

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
SR ACT CL HP	51019601	GRP 06	FT	P	03/13/2026	WEIGHTS AND MEASURES	110		50,492.00		02	100.000

Perm Budget Amt	Temp Budget Amt	Temp Vac	Perm Vac
50,492.00	0.00	0	1

Totals for Office of Public Advocacy

50,492.00	0.00	0	1
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SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
ASST CA PG15	51019578	GRP 15	FT	P	01/01/2026	REAL ESTATE	110		97,492.00	04	04	100.000
	97,492.00	Perm Budget Amt		1	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac		1
SR ASR(RPTS)	51019576	GRP 15	FT	P	01/01/2026	ASSESSMENT	110		97,492.00	01	01	100.000
	97,492.00	Perm Budget Amt		1	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac		1
SR LGL SEC	51019577	GRP 09	FT	P	01/01/2026	REAL ESTATE	110		60,335.00	01	01	100.000
	60,335.00	Perm Budget Amt		1	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac		1
SRCLKTYP HP	51019579	GRP 04	FT	P	01/01/2026	REAL ESTATE	110		45,554.00	02	02	100.000
	45,554.00	Perm Budget Amt		1	Perm Vac		0.00	Temp Budget Amt	0	Temp Vac		1

Totals for Real Property Tax Services

300,873.00	Perm Budget Amt	4	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	4
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Erie County
 POSITION CONTROL
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: ATKINSON
 Department: 112 Comptroller

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
ACCOUNTANT	51011178	GRP 09	FT	T	08/09/2025	ACCOUNTING	110		60,335.00	01	100.000	
	51011179	GRP 09	FT	T	02/21/2026	ACCOUNTING	110		60,335.00	01	100.000	
	0.00	Perm Budget Amt		0	Perm Vac	120,670.00	Temp Budget Amt	2	Temp Vac	2		
ACCT AUDITOR	51009174	GRP 09	FT	T	07/25/2025	AUDIT & CONTROL	110		60,335.00	01	100.000	
	0.00	Perm Budget Amt		0	Perm Vac	60,335.00	Temp Budget Amt	1	Temp Vac	1		
STAFF AUD	51009171	GRP 11	FT	P	10/18/2025	AUDIT & CONTROL	110		69,857.00	01	100.000	
	69,857.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1		
SYS ACCT	00010206	GRP 11	FT	T	03/07/2026	ACCOUNTING	110		69,857.00	01	100.000	
	51017878	GRP 11	FT	T	03/21/2026	ACCOUNTING	110		69,857.00	01	100.000	
	0.00	Perm Budget Amt		0	Perm Vac	139,714.00	Temp Budget Amt	2	Temp Vac	2		

Totals for Comptroller

69,857.00	Perm Budget Amt	1	Perm Vac	320,719.00	Temp Budget Amt	5	Temp Vac	6
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SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	TOT VAC	CS CD	COUNTY SHARE	BUDGETED AMOUNT
ACCOUNTANT	51018230	GRP 09	FT	P	05/31/2025	RECORDING	110			01	100.0000	60,335.00
	60,335.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	1	
CHF DOC CLK	51016759	GRP 09	FT	P	12/31/2025	RECORDING	110			01	100.0000	60,335.00
	60,335.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	1	
DOC CLK	00003099	GRP 05	FT	T	07/26/2025	ACTIONS AND PROCEEDINGS/PISTOL PERMITS	110			01	100.0000	47,649.00
	00003111	GRP 05	FT	T	02/22/2026	RECORDING	110			01	100.0000	47,649.00
	0.00	Perm Budget Amt		0	Perm Vac	95,298.00	Temp Budget Amt		2	Temp Vac	2	
MOT VEH REP	00006596	GRP 05	FT	T	03/21/2026	AUTO BUREAU BRANCH OFFICES	110			01	100.0000	47,649.00
	0.00	Perm Budget Amt		0	Perm Vac	47,649.00	Temp Budget Amt		1	Temp Vac	1	
PR M V REP H	51018933	GRP 08	FT	P	10/24/2025	AUTO BUREAU BRANCH OFFICES	110			02	100.0000	56,786.00
	56,786.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	1	
SR CASH HP	51016428	GRP 07	FT	P	11/15/2025	ACTIONS AND PROCEEDINGS/PISTOL PERMITS	110			02	100.0000	53,518.00
	53,518.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	1	
SR DOC CLK	00008732	GRP 06	FT	T	11/15/2025	RECORDING	110			01	100.0000	50,492.00
	51001414	GRP 06	FT	T	03/08/2026	ACTIONS AND PROCEEDINGS/PISTOL PERMITS	110			01	100.0000	50,492.00
	0.00	Perm Budget Amt		0	Perm Vac	100,984.00	Temp Budget Amt		2	Temp Vac	2	
Totals for County Clerk												
	230,974.00	Perm Budget Amt		4	Perm Vac	243,931.00	Temp Budget Amt		5	Temp Vac	9	

Erie County
 POSITION CONTROL
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB
 Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: ATKINSON
 Department: 114 District Attorney

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	Temp Budget Amt	0.00	Temp Budget Amt	GRANT	0	Temp Vac	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
ASST DA III	00000443	GRP 14	FT	P	03/18/2026	LOWER COURTS			110				88,727.00	04	100.000	
	00000446	GRP 14	FT	P	03/07/2026	LOWER COURTS			110				88,727.00	04	100.000	
	00000451	GRP 14	FT	P	03/07/2026	LOWER COURTS			110				88,727.00	04	100.000	
	51017794	GRP 14	FT	P	11/06/2025	SUPERIOR COURTS			110				88,727.00	04	100.000	
	51017796	GRP 14	FT	P	02/21/2026	LOWER COURTS			110				88,727.00	04	100.000	
	443,635.00	Perm Budget Amt			5	Perm Vac	0.00	Temp Budget Amt			0	Temp Vac		5		
AST CNF AD D	51016356	GRP 04	FT	P	12/31/2025	ADMINISTRATION			110				45,554.00	02	100.000	
	45,554.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt			0	Temp Vac		1		
CO CR IN TF	51010927	GRP 12	FT	P	07/17/2025	SUPERIOR COURTS			110				74,212.00	02	100.000	
	74,212.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt			0	Temp Vac		1		
CONFDISCLIAI	51019478	GRP 09	FT	P	01/01/2026	SUPERIOR COURTS			110				60,335.00	07	100.000	
	51019479	GRP 09	FT	P	01/01/2026	SUPERIOR COURTS			110				60,335.00	07	100.000	
	120,670.00	Perm Budget Amt			2	Perm Vac	0.00	Temp Budget Amt			0	Temp Vac		2		
LEGAL SEC	00005838	GRP 07	FT	T	08/23/2025	SUPERIOR COURTS			110				53,518.00	01	100.000	
	0.00	Perm Budget Amt			0	Perm Vac	53,518.00	Temp Budget Amt			1	Temp Vac		1		
SR CL TYP	00008479	GRP 04	FT	T	12/13/2025	LOWER COURTS			110				45,554.00	01	100.000	
	51016234	GRP 04	FT	P	09/19/2025	LOWER COURTS			110				45,554.00	01	100.000	
	45,554.00	Perm Budget Amt			1	Perm Vac	45,554.00	Temp Budget Amt			1	Temp Vac		2		

Totals for District Attorney

729,625.00 Perm Budget Amt 10 Perm Vac 99,072.00 Temp Budget Amt 2 Temp Vac 12

Erie County
 POSITION CONTROL
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: ATKINSOM
 Department: 115 Office of the Sheriff

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
ACCT CLK SH	51019240	GRP 04	FT	P	06/05/2025	CIVIL PROCESS	110		47,555.00	01	100.000	
	51019241	GRP 04	FT	P	06/05/2025	CIVIL PROCESS	110		47,555.00	01	100.000	
	95,110.00	Perm Budget Amt			2	Perm Vac	0	Temp Budget Amt	0	Temp Vac	2	
CON AID SHER	51018953	GRP 06	FT	P	01/10/2026	POLICE/PATROL SERVICES	110		52,603.00	02	100.000	
	52,603.00	Perm Budget Amt			1	Perm Vac	0	Temp Budget Amt	0	Temp Vac	1	
DET DEP	51014030	GRP 09	FT	T	10/02/2025	POLICE SUPPORT SERVICES	110		77,293.00	01	100.000	
	0.00	Perm Budget Amt			0	Perm Vac	1	Temp Budget Amt	77,293.00	Temp Vac	1	
DOM VI SP SE	00003120	GRP 07	FT	P	03/23/2026	COMMUNITY PROGRAMS	110		55,669.00	01	100.000	
	55,669.00	Perm Budget Amt			1	Perm Vac	0	Temp Budget Amt	0	Temp Vac	1	
RECEPTIONIST	51009207	GRP 03	FT	T	09/20/2025	POLICE/PATROL SERVICES	110		46,032.00	02	100.000	
	51011883	GRP 03	FT	P	02/23/2026	CIVIL PROCESS	110		46,032.00	02	100.000	
	46,032.00	Perm Budget Amt			1	Perm Vac	1	Temp Budget Amt	46,032.00	Temp Vac	2	
SERGEANT	51010055	GRP 09	FT	P	04/22/2026	POLICE SUPPORT SERVICES	110		77,293.00	01	100.000	
	77,293.00	Perm Budget Amt			1	Perm Vac	0	Temp Budget Amt	0	Temp Vac	1	
SR DET (NAR)	00008726	GRP 11	FT	P	04/07/2026	INVESTIGATIVE SERVICES	110		88,689.00	02	100.000	
	88,689.00	Perm Budget Amt			1	Perm Vac	0	Temp Budget Amt	0	Temp Vac	1	
SR TA FL OFA	51019246	GRP 10	FT	P	06/05/2025	POLICE SUPPORT SERVICES	110		81,788.00	07	100.000	
	81,788.00	Perm Budget Amt			1	Perm Vac	0	Temp Budget Amt	0	Temp Vac	1	
	497,184.00	Perm Budget Amt			8	Perm Vac	2	Temp Budget Amt	123,325.00	Temp Vac	2	10

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	Temp Budget Amt	Perm Budget Amt	Temp Vac	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
CAP OFFC	51012151	GRP 12	FT	T	06/14/2025	SECURITY HC	110				1	90,455.00	01	01	100.000
CLSITADM CH	51018409	GRP 30	FT	P	02/04/2026	JAIL MEDICAL SERVICES ADMINISTRATION	110		90,455.00		1	105,608.00	01	01	100.000
COM REIN CRD	51018018	GRP 10	FT	P	10/18/2025	COMMUNITY RE-INTEGRATION PROGRAM	110		0.00		0	66,429.00	01	01	100.000
COOK	00001880	GRP 05	FT	P	03/20/2026	FOOD SERVICES CF	110		0.00		0	42,634.00	02	02	100.000
COR FAC MED	51007818	GRP 13	FT	P	06/13/2025	CORRECTIONAL FACILITY MEDICAL SERVICES	110		0.00		0	64,257.00	02	02	100.000
COR OFF CF	51019359	GRP 11	FT	P	11/15/2025	SECURITY CF	110		0.00		0	61,345.00	01	01	100.000
COR SERG	00002118	GRP 12	FT	P	04/03/2026	SECURITY CF	110		0.00		0	66,953.00	01	01	100.000
DEP SH OF	00002517	GRP 08	FT	P	05/19/2026	SECURITY HC	110		0.00		0	68,578.00	01	01	100.000
DE SU CO	51013137	GRP 17	FT	P	02/28/2026	JAIL MEDICAL SERVICES ADMINISTRATION	110		0.00		0	124,500.00	07	07	100.000

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: ATKINSON
 Department: 116 Jail Management

Erie County
 POSITION CONTROL
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	TOT VAC	CS CD	COUNTY SHARE
124,500.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1
HC MED AIDE	51010447	GRP 07	FT	P	06/12/2025	HOLDING CENTER MEDICAL SERVICES	110		69,828.00	02	100.000
	51010501	GRP 07	FT	P	09/22/2025	HOLDING CENTER MEDICAL SERVICES	110		69,828.00	02	100.000
	51010506	GRP 07	FT	P	12/05/2025	HOLDING CENTER MEDICAL SERVICES	110		69,828.00	02	100.000
	51018881	GRP 07	FT	P	09/19/2025	HOLDING CENTER MEDICAL SERVICES	110		69,828.00	02	100.000
279,312.00	Perm Budget Amt				4	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	4
HD NRS HC	51007833	GRP 10	FT	P	07/26/2025	HOLDING CENTER MEDICAL SERVICES	110		97,683.00	02	100.000
	51010587	GRP 10	FT	T	01/02/2025	HOLDING CENTER MEDICAL SERVICES	110		97,683.00	02	100.000
97,683.00	Perm Budget Amt				1	Perm Vac	97,683.00	Temp Budget Amt	1	Temp Vac	2
KIT HLP HC	00005417	GRP 03	FT	P	11/01/2025	FOOD SERVICES HC	110		46,032.00	03	100.000
46,032.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1
LABORER SHER	00005679	GRP 04	FT	P	10/10/2025	PROGRAMS HC	110		47,555.00	03	100.000
47,555.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1
REC CLK HC	51004831	GRP 06	FT	P	08/23/2025	SECURITY HC	110		52,603.00	01	100.000
52,603.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1
REG NURS HC	51007848	GRP 08	FT	P	05/05/2025	HOLDING CENTER MEDICAL SERVICES	110		86,984.00	02	100.000
	51016085	GRP 08	FT	T	05/18/2024	HOLDING CENTER MEDICAL SERVICES	110		86,984.00	02	100.000
	51016087	GRP 08	FT	P	03/11/2026	HOLDING CENTER MEDICAL SERVICES	110		86,984.00	02	100.000
173,968.00	Perm Budget Amt				2	Perm Vac	86,984.00	Temp Budget Amt	1	Temp Vac	3
REG NURSE CH	51013381	GRP 08	FT	P	09/19/2025	CORRECTIONAL FACILITY MEDICAL SERVICES	110		86,418.00	02	100.000
	51013383	GRP 08	FT	P	01/07/2026	CORRECTIONAL FACILITY MEDICAL SERVICES	110		86,418.00	02	100.000
	51013387	GRP 08	FT	P	06/13/2025	CORRECTIONAL FACILITY MEDICAL SERVICES	110		86,418.00	02	100.000
259,254.00	Perm Budget Amt				3	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	3
SAFT OFFICER	00009611	GRP 11	FT	P	12/30/2024	TRANSPORTATION	110		78,847.00	01	100.000
	51005317	GRP 11	FT	P	02/24/2026	SECURITY HC	110		78,847.00	01	100.000
	51011034	GRP 11	FT	T	10/04/2025	SECURITY HC	110		78,847.00	01	100.000

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
157,694.00	Perm Budget Amt				2	Perm Vac	78,847.00	Temp Budget Amt		1	Temp Vac	3
SR MD SC SH	51016919	GRP 04	FT	P	07/26/2025	HOLDING CENTER MEDICAL SERVICES	110		47,555.00	01	100.000	
47,555.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	1
SR NUR PR CH	51018061	GRP 16	FT	P	02/17/2026	HOLDING CENTER MEDICAL SERVICES	110		131,670.00	07	100.000	
51018062	GRP 16	FT	P	06/25/2025	HOLDING CENTER MEDICAL SERVICES	110			131,670.00	07	100.000	
51018063	GRP 16	FT	P	01/08/2025	HOLDING CENTER MEDICAL SERVICES	110			131,670.00	07	100.000	
395,010.00	Perm Budget Amt				3	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	3
TCH SSR SP S	51019490	GRP 12	FT	P	01/01/2026	SECURITY HC	110		76,740.00	01	100.000	
76,740.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	1
2,557,813.00	Perm Budget Amt				33	Perm Vac	353,969.00	Temp Budget Amt		4	Temp Vac	37

Totals for Jail Management

Erie County
 POSITION CONTROL
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB
 Department: 120 Department of Social Services

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: ATKINSON

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	TOT VAC	CS CD	COUNTY SHARE
ACC CLK	51017001	GRP 04	FT	T	09/10/2022	PERSONNEL/PAYROLL	110	45,554.00	01	47.370	
	51018351	GRP 04	FT	P	03/21/2026	PERSONNEL/PAYROLL	110	45,554.00	01	47.370	
	45,554.00	Perm Budget Amt			1	Perm Vac	45,554.00	Temp Budget Amt	1	Temp Vac	2
ACCTCLKTY HP	00000089	GRP 04	FT	P	01/08/2026	EMPLOYMENT ASSESSMENT	110	45,554.00	02	32.290	
	45,554.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1
ADMIN CLERK	00000150	GRP 07	FT	T	04/19/2025	ADULT & FAMILY SERVICES	110	53,518.00	01	49.200	
	0.00	Perm Budget Amt			0	Perm Vac	53,518.00	Temp Budget Amt	1	Temp Vac	1
AST MNT SPV	51015529	GRP 10	FT	P	03/21/2026	EMPLOYMENT ASSESSMENT	110	64,081.00	01	78.650	
	64,081.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1
AST SS PR DR	00000523	GRP 11	FT	T	02/21/2026	ADMIN. SUPPORT SERVICES ADMIN.	110	69,857.00	01	47.370	
	0.00	Perm Budget Amt			0	Perm Vac	69,857.00	Temp Budget Amt	1	Temp Vac	1
ATTORNEY SS	00002149	GRP 15	FT	T	03/08/2026	CHILDREN'S SERVICES	110	97,492.00	01	49.200	
	51002110	GRP 15	FT	T	03/29/2026	LEGAL SERVICES -IVD	110	97,492.00	01	49.200	
	0.00	Perm Budget Amt			0	Perm Vac	194,984.00	Temp Budget Amt	2	Temp Vac	2
CASE ASST SS	51014359	GRP 06	FT	T	02/22/2026	CHILD PROTECTIVE SERVICES	110	50,492.00	01	49.200	
	0.00	Perm Budget Amt			0	Perm Vac	50,492.00	Temp Budget Amt	1	Temp Vac	1
CASEWKR HP	00001317	GRP 09	FT	P	12/19/2025	ADULT & FAMILY SERVICES	110	60,335.00	02	49.200	
	51009599	GRP 09	FT	P	02/07/2026	CHILD PROTECTIVE SERVICES	110	60,335.00	02	49.200	
	51009602	GRP 09	FT	P	01/24/2026	CHILD PROTECTIVE SERVICES	110	60,335.00	02	49.200	
	51011562	GRP 09	FT	P	02/07/2026	CHILD PROTECTIVE SERVICES	110	60,335.00	02	49.200	
	51011898	GRP 09	FT	P	02/13/2026	CPS AFTER HOURS PROGRAM	110	60,335.00	01	49.200	
	51011929	GRP 09	FT	P	12/10/2025	ADULT & FAMILY SERVICES	110	60,335.00	02	49.200	
	51012634	GRP 09	FT	P	01/05/2026	ADULT & FAMILY SERVICES	110	60,335.00	02	49.200	
	51018906	GRP 09	FT	P	02/25/2026	ADULT & FAMILY SERVICES	110	60,335.00	02	49.200	
	51019354	GRP 09	FT	P	09/26/2025	ADULT & FAMILY SERVICES	110	60,335.00	02	49.200	

Erie County
 POSITION CONTROL
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: ATKINSON
 Department: 120 Department of Social Services

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	0.00	Temp Budget Amt	9	Perm Vac	0	Temp Vac	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
543,015.00	Perm Budget Amt								9							9		
CASEWORKER	00000894	GRP 09	FT	P	01/22/2026	ADULT & FAMILY SERVICES		110					110		60,335.00	01	49.200	
	00000896	GRP 09	FT	T	01/10/2026	ADULT & FAMILY SERVICES		110					110		60,335.00	01	49.200	
	00000908	GRP 09	FT	P	02/07/2026	CHILDREN'S SERVICES - DIRECT/INDIRECT		110					110		60,335.00	01	49.200	
	00000920	GRP 09	FT	T	01/24/2026	CHILDREN'S SERVICES - DIRECT/INDIRECT		110					110		60,335.00	01	49.200	
	00000927	GRP 09	FT	P	12/13/2025	CHILD PROTECTIVE SERVICES		110					110		60,335.00	01	49.200	
	00000972	GRP 09	FT	P	02/20/2026	CHILDREN'S SERVICES - DIRECT/INDIRECT		110					110		60,335.00	01	49.200	
	00001301	GRP 09	FT	T	03/07/2026	CHILD PROTECTIVE SERVICES		110					110		60,335.00	01	49.200	
	00001322	GRP 09	FT	T	11/15/2025	CHILD PROTECTIVE SERVICES		110					110		60,335.00	01	49.200	
	51003672	GRP 09	FT	P	10/18/2025	CHILD PROTECTIVE SERVICES		110					110		60,335.00	01	49.200	
	51007762	GRP 09	FT	P	02/07/2026	CHILD PROTECTIVE SERVICES		110					110		60,335.00	01	49.200	
	51009134	GRP 09	FT	T	01/10/2026	ADOPTION		110					110		60,335.00	01	49.200	
	51009577	GRP 09	FT	P	02/07/2026	ADULT & FAMILY SERVICES		110					110		60,335.00	01	49.200	
	51009590	GRP 09	FT	P	12/29/2025	CHILD PROTECTIVE SERVICES		110					110		60,335.00	01	49.200	
	51009737	GRP 09	FT	T	01/10/2026	ADULT & FAMILY SERVICES		110					110		60,335.00	01	49.200	
	51011899	GRP 09	FT	T	01/25/2026	ADULT & FAMILY SERVICES		110					110		60,335.00	01	49.200	
	51012074	GRP 09	FT	T	03/07/2026	CHILD PROTECTIVE SERVICES		110					110		60,335.00	01	49.200	
	51013366	GRP 09	FT	P	03/22/2026	CHILD PROTECTIVE SERVICES		110					110		60,335.00	01	49.200	
	51013676	GRP 09	FT	P	05/17/2025	CHILDREN'S SERVICES - DIRECT/INDIRECT		110					110		60,335.00	01	49.200	
603,350.00	Perm Budget Amt							482,680.00	Temp Budget Amt	10	Perm Vac	8	Temp Vac	18				
CASHIER	00000992	GRP 06	FT	T	07/12/2025	FINANCIAL RECORDS & SERVICES		110					110		50,492.00	01	47.370	
0.00	Perm Budget Amt									0	Perm Vac	1	Temp Vac	1				
CH SUP INV	00001335	GRP 07	FT	T	11/29/2025	CHILD SUPPORT ESTABLISHMENT/ENFORCEMENT		110					110		53,518.00	01	39.200	
	00001347	GRP 07	FT	P	03/25/2026	CHILD SUPPORT ESTABLISHMENT/ENFORCEMENT		110					110		53,518.00	01	39.200	
	00001368	GRP 07	FT	T	03/21/2026	CHILD SUPPORT ESTABLISHMENT/ENFORCEMENT		110					110		53,518.00	01	39.200	
53,518.00	Perm Budget Amt							107,036.00	Temp Budget Amt	1	Perm Vac	2	Temp Vac	3				
CLERK	00001470	GRP 01	FT	T	10/04/2025	CHILD PROTECTIVE SERVICES		110					110		42,168.00	01	49.200	
	00001487	GRP 01	FT	P	01/30/2026	TTW-TRANSITION TO WORK TEAMS		110					110		42,168.00	01	38.650	
	51009639	GRP 01	FT	P	03/21/2026	EC WORKS CENTER		110					110		42,168.00	01	38.650	
	51009640	GRP 01	FT	T	01/10/2026	TTW-TRANSITION TO WORK TEAMS		110					110		42,168.00	01	38.650	
	51009647	GRP 01	FT	P	11/16/2025	FINANCIAL RECORDS & SERVICES		110					110		42,168.00	01	47.370	
	51009651	GRP 01	FT	P	03/21/2026	EC WORKS CENTER		110					110		42,168.00	01	38.650	

Erie County
 POSITION CONTROL
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB
 Department: 120 Department of Social Services

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: ATKINSOM

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
	168,672.00	Perm Budget Amt		4	Perm Vac	84,336.00	Temp Budget Amt			2	Temp Vac	6
CLERK TYPIST	51009668	GRP 01	FT	P	03/21/2026	FINANCIAL RECORDS & SERVICES	110		42,168.00		01	47.370
	51009692	GRP 01	FT	T	11/01/2025	FINANCIAL RECORDS & SERVICES	110		42,168.00		01	47.370
	42,168.00	Perm Budget Amt		1	Perm Vac	42,168.00	Temp Budget Amt			2	Temp Vac	
CLK SS 55A	00001526	GRP 01	FT	P	03/04/2026	HR DEVELOPMENT & QUALITY ASSURANCE	110		42,168.00		02	38.310
	42,168.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt			0	Temp Vac	
CSWK ARAB HP	51017991	GRP 09	FT	P	08/12/2025	CHILD PROTECTIVE SERVICES	110		60,335.00		02	49.200
	60,335.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt			0	Temp Vac	
CSWK BENG HP	51017990	GRP 09	FT	P	09/20/2025	CHILD PROTECTIVE SERVICES	110		60,335.00		02	49.200
	60,335.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt			0	Temp Vac	
CSWK SPAN HP	00000985	GRP 09	FT	P	06/15/2024	ADULT & FAMILY SERVICES	110		60,335.00		02	49.200
	00001327	GRP 09	FT	P	10/20/2021	ADULT & FAMILY SERVICES	110		60,335.00		02	49.200
	51004745	GRP 09	FT	P	03/22/2024	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		60,335.00		02	49.200
	51011555	GRP 09	FT	P	07/24/2023	CHILD PROTECTIVE SERVICES	110		60,335.00		02	49.200
	241,340.00	Perm Budget Amt		4	Perm Vac	0.00	Temp Budget Amt			0	Temp Vac	4
EMP COUNS	00003224	GRP 09	FT	P	02/06/2026	EMPLOYMENT ASSESSMENT	110		60,335.00		01	32.290
	00003231	GRP 09	FT	P	02/21/2026	EMPLOYMENT ASSESSMENT	110		60,335.00		01	32.290
	00003241	GRP 09	FT	P	02/20/2026	EMPLOYMENT ASSESSMENT	110		60,335.00		01	32.290
	00003244	GRP 09	FT	T	11/15/2025	EMPLOYMENT ASSESSMENT	110		60,335.00		01	32.290
	00003252	GRP 09	FT	T	11/29/2025	EMPLOYMENT ASSESSMENT	110		60,335.00		01	32.290
	51003946	GRP 09	FT	P	03/13/2026	EMPLOYMENT ASSESSMENT	110		60,335.00		01	32.290
	51016885	GRP 09	FT	T	09/21/2025	EMPLOYMENT ASSESSMENT	110		60,335.00		01	32.290
	241,340.00	Perm Budget Amt		4	Perm Vac	181,005.00	Temp Budget Amt			3	Temp Vac	7
EMP CR 2	00003343	GRP 05	FT	P	10/23/2025	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		47,649.00		02	0.000
	51016382	GRP 05	FT	T	09/20/2025	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		47,649.00		02	0.000
	51016384	GRP 05	FT	T	12/13/2025	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		47,649.00		02	0.000
	51017736	GRP 05	FT	P	12/24/2025	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		47,649.00		02	0.000
	51018417	GRP 05	FT	P	09/19/2025	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		47,649.00		02	0.000

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Erie County
 POSITION CONTROL
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND Amt	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
142,947.00	Perm Budget Amt				3	Perm Vac	95,298.00	Temp Budget Amt	2	Temp Vac	5	
EN CR WK 1	00003310	GRP 02	FT	P	12/02/2025	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		42,802.00		02	0.000
42,802.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	
HD SWE	00004227	GRP 10	FT	T	02/21/2026	SNAP ELIGIBILITY TEAMS	110		64,081.00		01	50.000
	00004236	GRP 10	FT	T	03/08/2026	TEMP ASSIST SPECIALIZED TEAMS	110		64,081.00		01	50.000
	51003675	GRP 10	FT	T	07/13/2025	LONG TERM CARE ELIGIBILITY	110		64,081.00		01	0.000
0.00	Perm Budget Amt				0	Perm Vac	192,243.00	Temp Budget Amt	3	Temp Vac	3	
JR INF SY SP	51017458	GRP 10	FT	T	03/07/2026	TECHNICAL SUPPORT	110		64,081.00		01	47.370
0.00	Perm Budget Amt				0	Perm Vac	64,081.00	Temp Budget Amt	1	Temp Vac	1	
MGTO&RG CONS	00006354	GRP 14	FT	T	07/29/2023	FISCAL MANAGEMENT	110		88,727.00		01	47.370
0.00	Perm Budget Amt				0	Perm Vac	88,727.00	Temp Budget Amt	1	Temp Vac	1	
PARALEGAL HP	51009617	GRP 05	FT	P	08/26/2024	CHILDREN'S SERVICES	110		47,649.00		02	49.200
47,649.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	
PAYR ROS CLK	51008519	GRP 06	FT	T	09/20/2025	PERSONNEL/PAYROLL	110		50,492.00		01	47.370
0.00	Perm Budget Amt				0	Perm Vac	50,492.00	Temp Budget Amt	1	Temp Vac	1	
PRIN CLERK	51003463	GRP 06	FT	T	03/07/2026	FINANCIAL RECORDS & SERVICES	110		50,492.00		01	47.370
	51003464	GRP 06	FT	P	02/16/2026	EC WORKS CENTER	110		50,492.00		01	50.000
50,492.00	Perm Budget Amt				1	Perm Vac	50,492.00	Temp Budget Amt	1	Temp Vac	2	
RECEPTIONIST	51016857	GRP 03	FT	P	04/19/2025	ADMIN. SUPPORT SERVICES ADMIN.	110		44,050.00		02	47.370
44,050.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	
SW EX HP	51009796	GRP 06	FT	P	02/06/2026	SNAP ELIGIBILITY TEAMS	110		50,492.00		02	50.000

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Erie County
 POSITION CONTROL
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	FUND Budget Amt	Temp	Vac	TOT VAC	CS CD	COUNTY SHARE
50,492.00	Perm	Budget Amt	1	Perm	Vac	0.00	Temp	Budget Amt	0	Temp	Vac	1		
SOC WEL EX	00009789	GRP 06	FT	T	12/13/2025	CHILD DAY CARE	110		50,492.00			01	49.200	
	00009822	GRP 06	FT	T	01/24/2026	SNAP ELIGIBILITY TEAMS	110		50,492.00			01	50.000	
	00009823	GRP 06	FT	P	03/13/2026	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		50,492.00			01	0.000	
	00009826	GRP 06	FT	P	03/07/2026	LONG TERM CARE ELIGIBILITY	110		50,492.00			01	0.000	
	00009870	GRP 06	FT	P	02/15/2026	CHILD DAY CARE	110		50,492.00			01	49.200	
	00009895	GRP 06	FT	P	01/24/2026	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		50,492.00			01	0.000	
	00009938	GRP 06	FT	P	01/24/2026	SNAP ELIGIBILITY TEAMS	110		50,492.00			01	50.000	
	51002107	GRP 06	FT	T	08/23/2025	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		50,492.00			01	0.000	
	51002538	GRP 06	FT	P	03/21/2026	SNAP ELIGIBILITY TEAMS	110		50,492.00			01	50.000	
	51003656	GRP 06	FT	T	03/22/2026	COMMUNITY MEDICAID ELIGIBILITY TEAMS	110		50,492.00			01	50.000	
	51009804	GRP 06	FT	T	11/26/2025	SNAP ELIGIBILITY TEAMS	110		50,492.00			01	50.000	
	51009847	GRP 06	FT	T	12/13/2025	TTW-TRANSITION TO WORK TEAMS	110		50,492.00			01	38.650	
	51016386	GRP 06	FT	T	01/27/2024	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		50,492.00			01	0.000	
302,952.00	Perm	Budget Amt	6	Perm	Vac	353,444.00	Temp	Budget Amt	7	Temp	Vac	13		
SOC WEL EX S	51002670	GRP 06	FT	P	03/25/2026	SNAP ELIGIBILITY TEAMS	110		50,492.00			01	50.000	
50,492.00	Perm	Budget Amt	1	Perm	Vac	0.00	Temp	Budget Amt	0	Temp	Vac	1		
SPEC INVEST	00009989	GRP 08	FT	T	02/21/2026	INVESTIGATIONS AND COLLECTIONS	110		56,786.00			01	37.870	
0.00	Perm	Budget Amt	0	Perm	Vac	56,786.00	Temp	Budget Amt	1	Temp	Vac	1		
SR ACCT CLK	00008112	GRP 06	FT	T	11/30/2025	EMPLOYMENT ASSESSMENT	110		50,492.00			01	32.290	
0.00	Perm	Budget Amt	0	Perm	Vac	50,492.00	Temp	Budget Amt	1	Temp	Vac	1		
SR CASWRKER	00008192	GRP 10	FT	T	01/10/2026	ADULT & FAMILY SERVICES	110		64,081.00			01	49.200	
	00008202	GRP 10	FT	T	01/25/2026	CHILD PROTECTIVE SERVICES	110		64,081.00			01	49.200	
	00008214	GRP 10	FT	P	02/24/2026	TEMPORARY ASSISTANCE SERVICE TEAMS	110		64,081.00			01	38.650	
	00008216	GRP 10	FT	T	01/25/2026	ADULT & FAMILY SERVICES	110		64,081.00			01	0.000	
	00008230	GRP 10	FT	P	04/07/2026	CHILDREN'S SERVICES - DIRECT/INDIRECT	110		64,081.00			01	49.200	
	00008265	GRP 10	FT	P	03/31/2026	CASA - HOME CARE ELIGIBILITY TEAMS	110		64,081.00			01	0.000	
	00008294	GRP 10	FT	P	02/24/2026	CHILD PROTECTIVE SERVICES	110		64,081.00			01	49.200	
	00008304	GRP 10	FT	P	02/26/2026	ADULT & FAMILY SERVICES	110		64,081.00			01	49.200	
	00008309	GRP 10	FT	P	12/29/2025	CHILD PROTECTIVE SERVICES	110		64,081.00			01	49.200	
	51019551	GRP 10	FT	P	01/05/2026	MUR - MEDICAID UTILIZATION REVIEW	110		64,081.00			01	0.000	

Erie County
 POSITION CONTROL
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

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 Department: 120 Department of Social Services

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	Temp Budget Amt	3	Temp Vac	GRANT	FUND	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
	448,567.00	Perm Budget Amt			7	Perm Vac	192,243.00						10		
SR CL TYP	00008600	GRP 04	FT	T	03/21/2026	PERSONNEL/PAYROLL					110	45,554.00	01	47.370	
	00008607	GRP 04	FT	T	02/07/2026	CHILD PROTECTIVE SERVICES					110	45,554.00	01	49.200	
	00008687	GRP 04	FT	T	03/07/2026	INVESTIGATIONS AND COLLECTIONS					110	45,554.00	01	37.870	
	51003221	GRP 04	FT	T	11/30/2025	EC WORKS CENTER					110	45,554.00	01	38.650	
	51009630	GRP 04	FT	T	09/21/2025	COMMUNITY MEDICAID ELIGIBILITY TEAMS					110	45,554.00	01	38.650	
	0.00	Perm Budget Amt			0	Perm Vac	227,770.00						5		
SR CLK HP	51016887	GRP 03	FT	P	08/23/2025	SNAP ELIGIBILITY TEAMS					110	44,050.00	02	50.000	
	44,050.00	Perm Budget Amt			1	Perm Vac	0.00						0		
SR ST CLK HP	51011132	GRP 05	FT	P	12/02/2025	FINANCIAL RECORDS & SERVICES					110	47,649.00	02	47.370	
	47,649.00	Perm Budget Amt			1	Perm Vac	0.00						1		
SR SWE	00009299	GRP 07	FT	T	07/27/2025	LONG TERM CARE ELIGIBILITY					110	53,518.00	01	0.000	
	00009311	GRP 07	FT	P	12/03/2025	LONG TERM CARE ELIGIBILITY					110	53,518.00	01	0.000	
	00009335	GRP 07	FT	P	03/15/2026	COMMUNITY MEDICAID ELIGIBILITY TEAMS					110	53,518.00	01	0.000	
	00009341	GRP 07	FT	P	01/10/2026	TEMPORARY ASSISTANCE SERVICE TEAMS					110	53,518.00	01	38.650	
	00009352	GRP 07	FT	T	01/25/2026	COMMUNITY MEDICAID ELIGIBILITY TEAMS					110	53,518.00	01	0.000	
	00009375	GRP 07	FT	T	11/01/2025	CHILD DAY CARE					110	53,518.00	01	49.200	
	00009418	GRP 07	FT	P	01/10/2026	SERVICES DIV SUPPORT SERVICES					110	53,518.00	01	49.200	
	00009460	GRP 07	FT	P	06/02/2026	TEMP ASSIST SPECIALIZED TEAMS					110	53,518.00	01	50.000	
	00009478	GRP 07	FT	P	01/10/2026	EFP - EMPLOYMENT & FIN PLANNING TEAMS					110	53,518.00	01	38.650	
	00009495	GRP 07	FT	P	02/06/2026	TTW-TRANSITION TO WORK TEAMS					110	53,518.00	01	38.650	
	51003679	GRP 07	FT	T	02/07/2026	SNAP ELIGIBILITY TEAMS					110	53,518.00	01	50.000	
	51019405	GRP 07	FT	T	03/08/2026	EC WORKS CENTER					110	53,518.00	01	0.000	
	374,626.00	Perm Budget Amt			7	Perm Vac	267,590.00						5		
SRCLKTYP HP	00008655	GRP 04	FT	P	10/02/2025	CHILD SUPPORT ESTABLISHMENT/ENFORCEMENT					110	45,554.00	02	39.200	
	51017014	GRP 04	FT	P	03/30/2026	CHILD DAY CARE					110	45,554.00	02	49.200	
	91,108.00	Perm Budget Amt			2	Perm Vac	0.00						0		
SRCLIN SP	51002668	GRP 11	FT	P	05/11/2026	SERVICES DIVISION ADMINISTRATION					110	69,857.00	01	49.200	

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 POSITION CONTROL
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND Budget Amt	GRANT	Temp Vac	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
	69,857.00	Perm Budget Amt		1	Perm Vac		0.00		0		1		
SS TEC LIABS	51013161	GRP 08	FT	P	02/07/2026	TECHNICAL SUPPORT	110		0	56,786.00	1	01	47.370
	56,786.00	Perm Budget Amt		1	Perm Vac		0.00		0		1		
SS TM WK HP	51016882	GRP 05	FT	P	07/01/2025	EFP - EMPLOYMENT & FIN PLANNING TEAMS	110		0	47,649.00	1	02	38.650
	47,649.00	Perm Budget Amt		1	Perm Vac		0.00		0		1		
SS TM WKR	00009716	GRP 05	FT	P	01/20/2026	CHILD PROTECTIVE SERVICES	110		0	47,649.00	1	01	49.200
	00009743	GRP 05	FT	P	01/15/2026	CHILD PROTECTIVE SERVICES	110		0	47,649.00	1	01	49.200
	51009748	GRP 05	FT	P	03/31/2026	CHILD PROTECTIVE SERVICES	110		0	47,649.00	1	01	49.200
	51019377	GRP 05	FT	P	03/21/2026	EC WORKS CENTER	110		0	47,649.00	1	01	38.650
	190,596.00	Perm Budget Amt		4	Perm Vac		0.00		0		4		
SUP OF CL AD	51012154	GRP 10	FT	P	04/01/2025	FISCAL MANAGEMENT	110		0	64,081.00	1	01	47.370
	64,081.00	Perm Budget Amt		1	Perm Vac		0.00		0		1		
WKF DEV SP	51019255	GRP 10	FT	P	06/28/2025	EMPLOYMENT ASSESSMENT	110		0	64,081.00	1	01	0.000
	64,081.00	Perm Budget Amt		1	Perm Vac		0.00		0		1		

Totals for Department of Social Services

4,442,356.00 Perm Budget Amt 81 Perm Vac 3,051,780.00 Temp Budget Amt 54 Temp Vac 135

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
HTH SF CR PW	51004550	GRP 08	FT	P	11/29/2025	ADMINISTRATION - B&G	110		56,786.00	01	01	100.000
	56,786.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt			0	Temp Vac	1
RECEPTIONIST	51011575	GRP 03	FT	T	03/21/2026	ADMINISTRATION - B&G	110		44,050.00	02	02	100.000
	51017050	GRP 03	FT	T	03/21/2026	ADMINISTRATION - COMMISS.	110		44,050.00	02	02	100.000
	0.00	Perm Budget Amt		0	Perm Vac	88,100.00	Temp Budget Amt			2	Temp Vac	2
SP ASST PW	51014377	GRP 15	FT	P	01/10/2026	ADMINISTRATION - COMMISS.	110		97,492.00	07	07	100.000
	97,492.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt			0	Temp Vac	1
STATION ENG	00010063	GRP 09	FT	P	02/21/2026	CORR FAC/HOLDING CTR MAINT & REPAIRS	110		55,694.00	01	01	100.000
	51001144	GRP 09	FT	T	11/01/2025	CORR FAC/HOLDING CTR MAINT & REPAIRS	110		55,694.00	01	01	100.000
	51002324	GRP 09	FT	P	02/03/2026	PHYSICAL PLANT OPERATIONS	110		55,694.00	01	01	100.000
	111,388.00	Perm Budget Amt		2	Perm Vac	55,694.00	Temp Budget Amt			1	Temp Vac	3

Totals for Dept of Public Works

265,666.00	Perm Budget Amt		4	Perm Vac	143,794.00	Temp Budget Amt				3	Temp Vac	7
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Erie County
 POSITION CONTROL
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: ATKINSOM
 Department: 124 Dept of Mental Health

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
FOR MH S I A	51016702	GRP 11	FT	P	03/24/2026	ADULT MENTAL HEALTH SERVICES	110		69,857.00	01	01	50.000
	69,857.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac		1
FOR MH SP II	00003481	GRP 12	FT	P	05/25/2023	ADULT MENTAL HEALTH SERVICES	110		74,212.00	01	01	33.000
	74,212.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac		1

Totals for Dept of Mental Health

144,069.00 Perm Budget Amt

2 Perm Vac

0 Perm Vac

0 Temp Budget Amt

0 Temp Vac

2

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: ATKINSOM
 Department: 125 Youth Services Division

Erie County
 POSITION CONTROL
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
DET HM IN WK	51016008	GRP 09	FT	P	03/21/2026	INTAKE	110		60,335.00	01	51.000	
	60,335.00	Perm Budget Amt			1	Perm Vac	0	Temp Budget Amt		0	Temp Vac	1
DETFAC SG HP	00002963	GRP 06	FT	P	03/28/2026	BUILDING SERVICES	110		45,552.00	02	51.000	
	45,552.00	Perm Budget Amt			1	Perm Vac	0	Temp Budget Amt		0	Temp Vac	1
JR YDW	51017894	GRP 06	FT	P	02/27/2026	SECURE DIRECT CARE SUPPORT	110		45,552.00	07	51.000	
	51017896	GRP 06	FT	P	09/30/2025	SECURE DIRECT CARE SUPPORT	110		45,552.00	07	51.000	
	91,104.00	Perm Budget Amt			2	Perm Vac	0	Temp Budget Amt		0	Temp Vac	2
JUVE JUS CON	51010685	GRP 10	FT	T	12/13/2025	YOUTH DEV. DELINQUENCY PREVENTION	110		64,081.00	01	0.000	
	0.00	Perm Budget Amt			0	Perm Vac	1	Temp Budget Amt	64,081.00	1	Temp Vac	1
MNT WKR	51008513	GRP 05	FT	T	03/21/2026	DETENTION MAINTENANCE	110		42,634.00	02	51.000	
	0.00	Perm Budget Amt			0	Perm Vac	1	Temp Budget Amt	42,634.00	1	Temp Vac	1
ST DEV MG HP	51018178	GRP 10	FT	P	08/09/2025	ADMINISTRATION - DETENTION	110		64,081.00	02	51.000	
	64,081.00	Perm Budget Amt			1	Perm Vac	0	Temp Budget Amt		0	Temp Vac	1
YTH DE WK HP	00010506	GRP 07	FT	P	02/07/2026	SECURE CHILD CARE	110		48,712.00	02	51.000	
	00010516	GRP 07	FT	P	11/19/2025	SECURE CHILD CARE	110		48,712.00	02	51.000	
	00010521	GRP 07	FT	P	12/31/2025	SECURE CHILD CARE	110		48,712.00	02	51.000	
	51010482	GRP 07	FT	P	12/13/2025	SECURE CHILD CARE	110		48,712.00	02	51.000	
	51019106	GRP 07	FT	P	09/23/2025	SECURE CHILD CARE	110		48,712.00	02	51.000	
	243,560.00	Perm Budget Amt			5	Perm Vac	0	Temp Budget Amt		0	Temp Vac	5
YTH DET WK	00010503	GRP 07	FT	T	02/07/2026	SECURE CHILD CARE	110		48,712.00	01	51.000	
	51015081	GRP 07	FT	T	03/09/2024	SECURE CHILD CARE	110		48,712.00	01	51.000	
	51019107	GRP 07	FT	P	03/21/2026	SECURE CHILD CARE	110		48,712.00	01	51.000	

Erie County
 POSITION CONTROL
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: ATKINSOM
 Department: 125 Youth Services Division

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
	48,712.00	Perm Budget Amt			1	Perm Vac				2		
	97,424.00	Temp Budget Amt										
										4		
												3

Totals for Youth Services Division

553,344.00	Perm Budget Amt	11	Perm Vac	204,139.00	Temp Budget Amt	4	Temp Vac	15
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Erie County
 POSITION CONTROL
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: ATKINSOM
 Department: 126 Probation

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT		BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
BILL ACCT CL	51005932	GRP 06	FT	P	05/31/2025	PROBATION ADMINISTRATION & OPERATIONS	110		0	50,492.00	1	01	88.000
	50,492.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt			Temp Vac		
PROB ASST	51009076	GRP 07	FT	T	03/21/2026	PROBATION SERVICES - ADULT	110			53,518.00		01	88.000
	51018454	GRP 07	FT	T	03/23/2026	PROBATION SERVICES - JUVENILE/FAM CRT.	110			53,518.00		01	88.000
	0.00	Perm Budget Amt			0	Perm Vac	107,036.00	Temp Budget Amt			Temp Vac		
PROB OFFICER	00007532	GRP 11	FT	P	04/09/2026	PROBATION SERVICES - JUVENILE/FAM CRT.	110			69,857.00		01	88.000
	51002459	GRP 11	FT	T	03/03/2026	PROBATION SERVICES - JUVENILE/FAM CRT.	110			69,857.00		01	88.000
	69,857.00	Perm Budget Amt			1	Perm Vac	69,857.00	Temp Budget Amt			Temp Vac		
SEC COM PROB	51019392	GRP 08	FT	P	01/01/2026	PROBATION ADMINISTRATION & OPERATIONS	110			56,786.00		04	88.000
	56,786.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt			Temp Vac		
SR CL STENO	51017712	GRP 04	FT	T	11/17/2025	PROBATION SERVICES - JUVENILE/FAM CRT.	110			45,554.00		01	88.000
	0.00	Perm Budget Amt			0	Perm Vac	45,554.00	Temp Budget Amt			Temp Vac		
SR CL TYP	51016683	GRP 04	FT	P	03/21/2026	PROBATION SERVICES - ADULT	110			45,554.00		01	88.000
	45,554.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt			Temp Vac		

Totals for Probation

222,689.00	Perm Budget Amt	4	Perm Vac	222,447.00	Temp Budget Amt	4	Temp Vac	8
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SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	JOB GRP	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
ACC CLK	51017987	GRP 04	FT	FT	01/25/2025	CHILDREN WITH SPECIAL NEEDS ADMIN.	110		45,554.00	01	55.000	
	0.00	Perm Budget Amt	0	Perm Vac	0	45,554.00	Temp Budget Amt	1	Temp Vac	1		
ACCOUNT HP	51016403	GRP 09	FT	FT	01/27/2026	ACCOUNTING AND FISCAL MANAGEMENT	110		60,335.00	02	64.000	
	60,335.00	Perm Budget Amt	1	Perm Vac	0	0.00	Temp Budget Amt	1	Temp Vac	1		
ACCOUNTANT	51002635	GRP 09	FT	FT	05/31/2025	ACCOUNTING AND FISCAL MANAGEMENT	110		60,335.00	01	64.000	
	0.00	Perm Budget Amt	0	Perm Vac	0	60,335.00	Temp Budget Amt	1	Temp Vac	1		
ASSOC EPIDE	51009240	GRP 13	FT	FT	03/21/2026	SURVEILLANCE & EPIDEMIOLOGY	110		80,340.00	01	64.000	
	0.00	Perm Budget Amt	0	Perm Vac	0	80,340.00	Temp Budget Amt	1	Temp Vac	1		
CLIN LAB TEC	51016656	GRP 11	FT	FT	04/27/2026	ENVIRONMENTAL HEALTH LAB	110		69,857.00	01	64.000	
	69,857.00	Perm Budget Amt	1	Perm Vac	0	0.00	Temp Budget Amt	1	Temp Vac	1		
CRD REH SV Y	51006877	GRP 12	FT	FT	03/18/2026	CHILDREN WITH SPECIAL NEEDS ADMIN.	110		74,212.00	01	55.000	
	74,212.00	Perm Budget Amt	1	Perm Vac	0	0.00	Temp Budget Amt	1	Temp Vac	1		
EMER MED TEC	51019193	GRP 07	FT	FT	12/17/2025	EMS AMBULANCE OPERATIONS	110		53,518.00	01	91.000	
	51019194	GRP 07	FT	FT	06/28/2025	EMS AMBULANCE OPERATIONS	110		53,518.00	01	91.000	
	51019196	GRP 07	FT	FT	03/21/2026	EMS AMBULANCE OPERATIONS	110		53,518.00	01	91.000	
	51019200	GRP 07	FT	FT	02/21/2026	EMS AMBULANCE OPERATIONS	110		53,518.00	01	91.000	
	51019201	GRP 07	FT	FT	02/21/2026	EMS AMBULANCE OPERATIONS	110		53,518.00	01	91.000	
	107,036.00	Perm Budget Amt	2	Perm Vac	0	160,554.00	Temp Budget Amt	3	Temp Vac	5		
EX ASST LAB	00003408	GRP 10	FT	FT	04/27/2026	PUBLIC HEALTH LAB ADMINISTRATION	110		64,081.00	01	64.000	
	64,081.00	Perm Budget Amt	1	Perm Vac	0	0.00	Temp Budget Amt	1	Temp Vac	1		
LAB TH HP	51013976	GRP 08	FT	FT	03/21/2026	MEDICAL EXAMINER'S OFFICE	110		56,786.00	02	100.000	

Erie County
 POSITION CONTROL
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: ATKINSOM
 Department: 127 Health

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND Budget Amt	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
56,786.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt			0	Temp Vac	1
INV PH SA HP	51016411	GRP 08	FT	P	01/29/2026	LEAD POISONING PREVENTION	110		56,786.00		02	64.000
	51017883	GRP 08	FT	P	01/22/2026	ENVIRONMENTAL HEALTH ADM& ASSESSMENT-PHL	110		56,786.00		02	64.000
113,572.00	Perm Budget Amt			2	Perm Vac	0.00	Temp Budget Amt			0	Temp Vac	2
INV PH SAN	00005230	GRP 08	FT	T	01/10/2026	ENVIRONMENTAL HEALTH ADM& ASSESSMENT-PHL	110		56,786.00		01	64.000
0.00	Perm Budget Amt			0	Perm Vac	56,786.00	Temp Budget Amt			1	Temp Vac	1
MED CARE ADM	00006365	GRP 13	FT	T	02/16/2026	TB OUTREACH	110		80,340.00		01	64.000
0.00	Perm Budget Amt			0	Perm Vac	80,340.00	Temp Budget Amt			1	Temp Vac	1
PARAMEDIC I	51018027	GRP 09	FT	T	11/29/2025	EMS AMBULANCE OPERATIONS	110		60,335.00		01	91.000
	51018029	GRP 09	FT	T	11/29/2025	EMS AMBULANCE OPERATIONS	110		60,335.00		01	91.000
	51019183	GRP 09	FT	T	08/24/2025	EMS AMBULANCE OPERATIONS	110		60,335.00		01	91.000
	51019184	GRP 09	FT	T	10/19/2025	EMS AMBULANCE OPERATIONS	110		60,335.00		01	91.000
	51019185	GRP 09	FT	T	08/24/2025	EMS AMBULANCE OPERATIONS	110		60,335.00		01	91.000
	51019186	GRP 09	FT	T	02/21/2026	EMS AMBULANCE OPERATIONS	110		60,335.00		01	91.000
0.00	Perm Budget Amt			0	Perm Vac	362,010.00	Temp Budget Amt			6	Temp Vac	6
PARAMEDIC II	51019125	GRP 10	FT	P	06/28/2025	EMS AMBULANCE OPERATIONS	110		64,081.00		01	91.000
	51019176	GRP 10	FT	P	06/28/2025	EMS AMBULANCE OPERATIONS	110		64,081.00		01	91.000
	51019179	GRP 10	FT	P	06/28/2025	EMS AMBULANCE OPERATIONS	110		64,081.00		01	91.000
192,243.00	Perm Budget Amt			3	Perm Vac	0.00	Temp Budget Amt			0	Temp Vac	3
PH NURSE	51008177	GRP 09	FT	P	12/01/2025	LEAD POISONING PREVENTION	110		91,044.00		01	64.000
	51016414	GRP 09	FT	P	01/12/2026	LEAD POISONING PREVENTION	110		91,044.00		01	64.000
182,088.00	Perm Budget Amt			2	Perm Vac	0.00	Temp Budget Amt			0	Temp Vac	2
PRACCT ANAL	51017129	GRP 13	FT	P	02/21/2026	ACCOUNTING AND FISCAL MANAGEMENT	110		80,340.00		01	64.000

Erie County
 POSITION CONTROL
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: ATKINSOM
 Department: 127 Health

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND Amt	GRANT	0 Temp	1 Temp	VAC CD	TOT CS	COUNTY SHARE
80,340.00	51016704	GRP 06	FT	T	02/09/2025	ACCOUNTING AND FISCAL MANAGEMENT	110		0	1	01	64.000	
0.00	51019387	GRP 06	FT	P	02/08/2026	SURVEILLANCE & EPIDEMIOLOGY	110		0	1	02	64.000	
50,492.00	51010547	GRP 10	FT	P	04/02/2026	OFFICE OF THE COMMISSIONER	110		0	1	04	64.000	
64,081.00	00008104	GRP 06	FT	T	01/25/2025	CHILDREN WITH SPECIAL NEEDS ADMIN.	110		0	1	01	55.000	
0.00	51019425	GRP 09	FT	P	01/01/2026	CHILDREN WITH SPECIAL NEEDS ADMIN.	110		0	1	01	55.000	
60,335.00	51018909	GRP 11	FT	P	11/07/2025	MEDICAL EXAMINER'S OFFICE	110		0	1	01	100.000	
69,857.00	51019390	GRP 11	FT	P	01/01/2026	EMS AMBULANCE OPERATIONS	110		0	1	01	91.000	
69,857.00	51019076	GRP 04	RPT	P	10/04/2025	HARM REDUCTION	110		0	1	01	64.000	
44,415.00	51001123	GRP 08	RPT	P	03/04/2026	YOUTH DETENTION HEALTH SERVICES	110		0	1	02	0.000	
	51016431	GRP 08	RPT	P	10/22/2025	TB OUTREACH	110		0	1	02	64.000	

Erie County
 POSITION CONTROL
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: ATKINSOM
 Department: 127 Health

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	Temp Vac	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
	138,268.00	Perm Budget Amt			2	Perm Vac	0.00	Temp Budget Amt	0		2		

Totals for Health

1,497,855.00	Perm Budget Amt	23	Perm Vac	946,903.00	Temp Budget Amt	16	Temp Vac	39
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Erie County
 POSITION CONTROL
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: ATKINSOM
 Department: 150 Board of Elections

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
AST DP CM BD	51007154	GRP 13	FT	P	02/13/2025	ADMINISTRATION-BOE - REP.	110		80,340.00	05	100.000	
80,340.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	
CHF EL CL CU	51017706	GRP 09	FT	P	04/22/2023	ADMINISTRATION-BOE - REP.	110		60,335.00	05	100.000	
60,335.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	
COM OP BD EL	51004171	GRP 07	FT	P	01/17/2020	ADMINISTRATION-BOE - DEM.	110		53,518.00	05	100.000	
51006950	GRP 07	FT	P	01/20/2018	ADMINISTRATION-BOE - DEM.	110		53,518.00	05	100.000		
107,036.00	Perm Budget Amt				2	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	2	
ELEC INFSYAS	51016503	GRP 08	FT	P	01/01/2024	ADMINISTRATION-BOE - REP.	110		56,786.00	05	100.000	
56,786.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	
ELECT CLK	51004928	GRP 06	FT	P	01/28/2023	ADMINISTRATION-BOE - DEM.	110		50,492.00	05	100.000	
51004934	GRP 06	FT	P	01/01/2022	ADMINISTRATION-BOE - REP.	110		50,492.00	05	100.000		
51007031	GRP 06	FT	P	09/21/2024	ADMINISTRATION-BOE - DEM.	110		50,492.00	05	100.000		
51008971	GRP 06	FT	P	07/01/2024	ADMINISTRATION-BOE - DEM.	110		50,492.00	05	100.000		
51009356	GRP 06	FT	P	01/09/2021	ADMINISTRATION-BOE - REP.	110		50,492.00	05	100.000		
51010510	GRP 06	FT	P	08/02/2019	ADMINISTRATION-BOE - REP.	110		50,492.00	05	100.000		
51012978	GRP 06	FT	P	09/18/2023	ADMINISTRATION-BOE - REP.	110		50,492.00	05	100.000		
51013177	GRP 06	FT	P	02/22/2021	ADMINISTRATION-BOE - REP.	110		50,492.00	05	100.000		
51013451	GRP 06	FT	P	01/01/2024	ADMINISTRATION-BOE - REP.	110		50,492.00	05	100.000		
51013458	GRP 06	FT	P	01/01/2024	ADMINISTRATION-BOE - REP.	110		50,492.00	05	0.000		
504,920.00	Perm Budget Amt				10	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	10	
INF SY SP BO	51011939	GRP 11	FT	P	05/09/2024	ADMINISTRATION-BOE - REP.	110		69,857.00	05	100.000	
69,857.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1	
JR ELECT CLK	51002204	GRP 04	FT	P	12/11/2024	ADMINISTRATION-BOE - DEM.	110		45,554.00	05	100.000	
51003564	GRP 04	FT	P	12/17/2022	ADMINISTRATION-BOE - DEM.	110		45,554.00	05	100.000		
51003565	GRP 04	FT	P	12/30/2025	ADMINISTRATION-BOE - DEM.	110		45,554.00	05	100.000		
51003566	GRP 04	FT	P	03/23/2024	ADMINISTRATION-BOE - DEM.	110		45,554.00	05	100.000		
51004714	GRP 04	FT	P	12/17/2022	ADMINISTRATION-BOE - DEM.	110		45,554.00	05	100.000		
51006175	GRP 04	FT	P	01/06/2025	ADMINISTRATION-BOE - DEM.	110		45,554.00	05	100.000		
51010579	GRP 04	FT	P	11/06/2021	ADMINISTRATION-BOE - DEM.	110		45,554.00	05	100.000		
51012039	GRP 04	FT	P	02/23/2026	ADMINISTRATION-BOE - DEM.	110		45,554.00	05	100.000		

Erie County
 POSITION CONTROL
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: ATKINSOM
 Department: 150 Board of Elections

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND Amt	GRANT	Temp Vac	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
364,432.00	Perm Budget Amt				8	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	8		
PR SUP ELECT	00007440	GRP 09	FT	P	01/01/2026	ADMINISTRATION-BOE - REP.	110			60,335.00		05	100.000
60,335.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1		
PRIN EL CLK	00007408	GRP 08	FT	P	01/03/2026	ADMINISTRATION-BOE - REP.	110			56,786.00		05	100.000
56,786.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1		
SEC COM ELEC	51011881	GRP 08	FT	P	01/09/2014	ADMINISTRATION-BOE - REP.	110			56,786.00		05	100.000
56,786.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1		
SR COM OP BD	51008095	GRP 08	FT	P	12/30/2024	ADMINISTRATION-BOE - DEM.	110			56,786.00		05	100.000
56,786.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1		
SR ELEC CLK	00008754	GRP 07	FT	P	04/03/2026	ADMINISTRATION-BOE - DEM.	110			53,518.00		05	100.000
00008757	GRP 07	FT	P	02/26/2025	ADMINISTRATION-BOE - REP.	110				53,518.00		05	100.000
51002175	GRP 07	FT	P	02/23/2026	ADMINISTRATION-BOE - DEM.	110				53,518.00		05	100.000
51003617	GRP 07	FT	P	01/01/2024	ADMINISTRATION-BOE - REP.	110				53,518.00		05	100.000
214,072.00	Perm Budget Amt				4	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	4		
SUP VOT REG	51009132	GRP 09	FT	P	01/10/2026	ADMINISTRATION-BOE - DEM.	110			60,335.00		05	100.000
60,335.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1		
SUPV BA DES	51009102	GRP 12	FT	P	07/05/2025	ADMINISTRATION-BOE - DEM.	110			74,212.00		05	100.000
74,212.00	Perm Budget Amt				1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1		
VOT MAC TECH	51008243	GRP 07	FT	P	03/28/2015	ADMINISTRATION-BOE - REP.	110			53,518.00		05	100.000
51010042	GRP 07	FT	P	04/06/2024	ADMINISTRATION-BOE - REP.	110				53,518.00		05	100.000
107,036.00	Perm Budget Amt				2	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	2		
AS BOE R	51003727	GRP 09	RPT	P	05/17/2014	ADMINISTRATION-BOE - REP.	110			55,287.00		05	100.000

Erie County
 POSITION CONTROL
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: ATKINSOM
 Department: 150 Board of Elections

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
55,287.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt			0	Temp Vac	1
41,114.00	51010140	GRP 01	RPT	P	01/10/2025	ADMINISTRATION-BOE - DEM.	110		41,114.00		05	100.000
41,114.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt			0	Temp Vac	1
86,508.00	51012853	GRP 14	RPT	P	02/10/2023	ADMINISTRATION-BOE - DEM.	110		86,508.00		05	100.000
86,508.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt			0	Temp Vac	1
49,230.00	51013452	GRP 06	RPT	P	01/29/2025	ADMINISTRATION-BOE - REP.	110		49,230.00		05	100.000
49,230.00	51013453	GRP 06	RPT	P	05/22/2025	ADMINISTRATION-BOE - REP.	110		49,230.00		05	100.000
98,460.00	Perm Budget Amt			2	Perm Vac	0.00	Temp Budget Amt			0	Temp Vac	2
22,777.00	51004555	GRP 04	RPT	P	07/26/2025	ADMINISTRATION-BOE - DEM.	110		22,777.00		05	100.000
44,415.00	51007130	GRP 04	RPT	P	06/14/2025	ADMINISTRATION-BOE - DEM.	110		44,415.00		05	100.000
44,415.00	51007131	GRP 04	RPT	P	04/05/2025	ADMINISTRATION-BOE - DEM.	110		44,415.00		05	100.000
44,415.00	51007554	GRP 04	RPT	P	12/15/2020	ADMINISTRATION-BOE - REP.	110		44,415.00		05	100.000
44,415.00	51009884	GRP 04	RPT	P	02/23/2026	ADMINISTRATION-BOE - DEM.	110		44,415.00		05	100.000
22,777.00	51016472	GRP 04	RPT	P	09/05/2025	ADMINISTRATION-BOE - REP.	110		22,777.00		05	100.000
34,166.00	51016601	GRP 04	RPT	P	01/01/2024	ADMINISTRATION-BOE - REP.	110		34,166.00		05	100.000
257,380.00	Perm Budget Amt			7	Perm Vac	0.00	Temp Budget Amt			0	Temp Vac	7
55,366.00	51010731	GRP 08	RPT	P	10/19/2024	ADMINISTRATION-BOE - DEM.	110		55,366.00		05	100.000
55,366.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt			0	Temp Vac	1
26,759.00	51004642	GRP 07	RPT	P	05/20/2023	ADMINISTRATION-BOE - REP.	110		26,759.00		05	100.000
26,759.00	51005446	GRP 07	RPT	P	07/26/2023	ADMINISTRATION-BOE - DEM.	110		26,759.00		05	100.000
52,180.00	51006647	GRP 07	RPT	P	09/04/2018	ADMINISTRATION-BOE - REP.	110		52,180.00		05	100.000
105,698.00	Perm Budget Amt			3	Perm Vac	0.00	Temp Budget Amt			0	Temp Vac	3
52,180.00	51010013	GRP 07	RPT	P	03/20/2025	ADMINISTRATION-BOE - REP.	110		52,180.00		05	100.000
42,815.00	51018389	GRP 07	RPT	P	03/12/2026	ADMINISTRATION-BOE - REP.	110		42,815.00		05	100.000

Erie County
 POSITION CONTROL
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: ATKINSOM
 Department: 150 Board of Elections

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	Temp Vac	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
	94,995.00	Perm Budget Amt			2	Perm Vac			0		2		
		Temp Budget Amt				Temp Vac							
		0.00											

Totals for Board of Elections

2,724,862.00	Perm Budget Amt	54	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	54
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SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
PLANNER	51006310	GRP 10	FT	T	01/10/2026	PLANNING	110		64,081.00		01	100.000
	0.00	Perm Budget Amt		0	Perm Vac		64,081.00	Temp Budget Amt		1	Temp Vac	
SR PR CR EP	51019326	GRP 15	FT	P	03/09/2026	ECONOMIC DEVELOPMENT	110		97,492.00		01	100.000
	97,492.00	Perm Budget Amt		1	Perm Vac		0.00	Temp Budget Amt		0	Temp Vac	

Totals for Environment & Planning Divis'n

97,492.00	Perm Budget Amt	1	Perm Vac	64,081.00	Temp Budget Amt	1	Temp Vac	2
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SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	Temp Budget Amt	Perm Budget Amt	Temp Vac	1	Temp Vac	0	Temp Budget Amt	Temp Vac	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
AUTO MECH PK	51003503	GRP 09	FT	T	01/24/2026	GROVER CLEVELAND PARK	110						52,882.00				52,882.00	02	100.0000	
	51019460	GRP 09	FT	P	01/01/2026	WILLOWDALE PARK	110						52,882.00				52,882.00	02	100.0000	
GEN CR CH FO	51019529	GRP 11	FT	P	02/18/2026	FORESTRY	110						57,466.00				57,466.00	07	100.0000	
PK MN WK I	51009899	GRP 03	FT	P	01/10/2026	ELMA MEADOWS PARK	110						43,911.00				43,911.00	02	100.0000	
	51009996	GRP 03	FT	P	12/03/2025	WENDT/BENNETT BEACH PARK	110						43,911.00				43,911.00	02	100.0000	
	51019458	GRP 03	FT	P	01/01/2026	WILLOWDALE PARK	110						43,911.00				43,911.00	02	100.0000	
	51019459	GRP 03	FT	P	01/01/2026	WILLOWDALE PARK	110						43,911.00				43,911.00	02	100.0000	
PK MN WK II	51016849	GRP 05	FT	T	02/07/2026	ELMA MEADOWS PARK	110						46,378.00				46,378.00	02	100.0000	
	51019456	GRP 05	FT	P	01/01/2026	WILLOWDALE PARK	110						46,378.00				46,378.00	02	100.0000	
PK MN WK II	51019455	GRP 05	RPT	P	01/01/2026	WILLOWDALE PARK	110						46,378.00				46,378.00	02	100.0000	
Totals for Parks									99,260.00	99,260.00	2	Temp Vac	1.0							

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
BLDG GD	51015606	GRP 06	FT	T	03/21/2026	BUILDING SECURITY	110		45,552.00	01	01	100.000
	51017637	GRP 06	FT	T	05/24/2025	BUILDING SECURITY	110		45,552.00	01	01	100.000
	51018683	GRP 06	FT	P	03/12/2026	BUILDING SECURITY	110		45,552.00	01	01	100.000
	51018684	GRP 06	FT	P	03/21/2026	BUILDING SECURITY	110		45,552.00	01	01	100.000
	91,104.00	Perm Budget Amt		2	Perm Vac	91,104.00	Temp Budget Amt	2	Temp Vac	4		
BLDG GD HP	51018054	GRP 06	FT	P	03/26/2026	BUILDING SECURITY	110		45,552.00	01	01	100.000
	45,552.00	Perm Budget Amt		1	Perm Vac	0.00	Temp Budget Amt	0	Temp Vac	1		
Totals for Emergency Services												
	136,656.00	Perm Budget Amt		3	Perm Vac	91,104.00	Temp Budget Amt	2	Temp Vac	5		

Erie County
 POSITION CONTROL
 BENEFIT EARN VACANCY BY DEPARTMENT, JOB

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: ATKINSOM
 Department: 167 Emergency Services

As of: 03/31/2026

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE	
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Totals for FUND 110							105	Temp Fund Amt	4,143	Percent	9%		
15,434,432.00 Perm Fund Amt							261	Perm Vac	6,038,736.00	Temp Fund Amt	105	Temp Vac	366

Run Totals: Total Perm Vac 261 Total Temp Vac 105 Total Vacancies 366 Total Positions 4,143 Percent 9%

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
TAX ACCT PT	51015554	GRP 10	PT	P	01/01/2022	DEPARTMENT OF REAL PROPERTY TAX	110		30,438.00		01	100.0000

30,438.00 Perm Budget Amt 1 Perm Vac 0 Temp Vac 1

Totals for Real Property Tax Services

30,438.00 Perm Budget Amt 1 Perm Vac 0 Temp Budget Amt 0 Temp Vac 1

Erie County
 POSITION CONTROL
 PART TIME VACANCY BY DEPARTMENT, JOB

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: ATKINSOM
 Department: 112 Comptroller

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
MAN FELL SEA	51018938	SPECIAL	SeasonP		08/30/2025	AUDIT & CONTROL	110		0.00		07	100.0000

0.00 Perm Budget Amt 1 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 1

Totals for Comptroller

0.00 Perm Budget Amt 1 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 1

Erie County
 POSITION CONTROL
 PART TIME VACANCY BY DEPARTMENT, JOB

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: ATKINSOM
 Department: 113 County Clerk

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
CLERK PT	51002357	GRP 01	PT	P	04/08/2025	RECORDING	110		20,030.00		02	100.000
	51004349	GRP 01	PT	T	01/13/2024	RECORDING	110		20,030.00		02	100.000
	20,030.00	Perm Budget Amt			1	Perm Vac			20,030.00	Temp Budget Amt	1	Temp Vac
JR MT V CS P	51002288	GRP 05	PT	T	09/21/2024	AUTO BUREAU BRANCH OFFICES	110		22,633.00		02	100.000
	51002291	GRP 05	PT	P	06/07/2025	AUTO BUREAU BRANCH OFFICES	110		22,633.00		02	100.000
	51002293	GRP 05	PT	T	11/08/2025	AUTO BUREAU BRANCH OFFICES	110		22,633.00		02	100.000
	51002294	GRP 05	PT	T	01/22/2026	AUTO BUREAU BRANCH OFFICES	110		22,633.00		02	100.000
	51002299	GRP 05	PT	P	04/25/2025	AUTO BUREAU BRANCH OFFICES	110		22,633.00		02	100.000
	51002338	GRP 05	PT	T	02/21/2026	AUTO BUREAU BRANCH OFFICES	110		22,633.00		02	100.000
	51002340	GRP 05	PT	P	06/17/2025	AUTO BUREAU BRANCH OFFICES	110		22,633.00		02	100.000
	51002343	GRP 05	PT	T	02/22/2026	AUTO BUREAU BRANCH OFFICES	110		22,633.00		02	100.000
	51008179	GRP 05	PT	P	12/02/2024	AUTO BUREAU BRANCH OFFICES	110		22,633.00		02	100.000
	90,532.00	Perm Budget Amt			4	Perm Vac			113,165.00	Temp Budget Amt	5	Temp Vac
Totals for County Clerk												
	110,562.00	Perm Budget Amt			5	Perm Vac			133,195.00	Temp Budget Amt	6	Temp Vac
												11

Erie County
 POSITION CONTROL
 PART TIME VACANCY BY DEPARTMENT, JOB
 Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: ATKINSOM
 Department: 115 Office of the Sheriff

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	Temp	Budget	Amt	Temp	Vac	TOT VAC	CS CD	COUNTY SHARE
DS SE RE S	51011345	GRP 51	SeasonP		02/12/2026	STADIUM DETAIL	110		0	4,775.00		0	07	07	07	0.000
	51011346	GRP 51	SeasonP		04/19/2025	STADIUM DETAIL	110		0	4,775.00		0	07	07	07	0.000
	51011348	GRP 51	SeasonP		06/29/2024	STADIUM DETAIL	110		0	4,775.00		0	07	07	07	0.000
	14,325.00				3	Perm Vac	0.00		0	Temp Budget	3	0	Temp Vac	3		
DS SEC RES S	51011383	GRP 50	SeasonP		07/12/2025	STADIUM DETAIL	110		0	2,897.00		0	07	07	07	0.000
	51011385	GRP 50	SeasonP		12/26/2025	STADIUM DETAIL	110		0	2,897.00		0	07	07	07	0.000
	51011386	GRP 50	SeasonP		06/30/2025	STADIUM DETAIL	110		0	2,897.00		0	07	07	07	0.000
	51011393	GRP 50	SeasonP		04/19/2025	STADIUM DETAIL	110		0	2,897.00		0	07	07	07	0.000
	51011402	GRP 50	SeasonP		04/19/2025	STADIUM DETAIL	110		0	2,897.00		0	07	07	07	0.000
	51011421	GRP 50	SeasonP		04/19/2025	STADIUM DETAIL	110		0	2,897.00		0	07	07	07	0.000
	51011425	GRP 50	SeasonP		05/18/2024	STADIUM DETAIL	110		0	2,897.00		0	07	07	07	0.000
	51011426	GRP 50	SeasonP		04/19/2025	STADIUM DETAIL	110		0	2,897.00		0	07	07	07	0.000
	51011428	GRP 50	SeasonP		07/12/2025	STADIUM DETAIL	110		0	2,897.00		0	07	07	07	0.000
	51011430	GRP 50	SeasonP		04/19/2025	STADIUM DETAIL	110		0	2,897.00		0	07	07	07	0.000
	51011439	GRP 50	SeasonP		04/19/2025	STADIUM DETAIL	110		0	2,897.00		0	07	07	07	0.000
	51011455	GRP 50	SeasonP		07/26/2025	STADIUM DETAIL	110		0	2,897.00		0	07	07	07	0.000
	51011462	GRP 50	SeasonP		12/18/2024	STADIUM DETAIL	110		0	2,897.00		0	07	07	07	0.000
	51011484	GRP 50	SeasonP		04/19/2025	STADIUM DETAIL	110		0	2,897.00		0	07	07	07	0.000
	51011491	GRP 50	SeasonP		04/19/2025	STADIUM DETAIL	110		0	2,897.00		0	07	07	07	0.000
	51011499	GRP 50	SeasonP		05/18/2024	STADIUM DETAIL	110		0	2,897.00		0	07	07	07	0.000
	51011578	GRP 50	SeasonP		04/19/2025	STADIUM DETAIL	110		0	2,897.00		0	07	07	07	0.000
	51011579	GRP 50	SeasonP		07/12/2025	STADIUM DETAIL	110		0	2,897.00		0	07	07	07	0.000
	51011583	GRP 50	SeasonP		04/19/2025	STADIUM DETAIL	110		0	2,897.00		0	07	07	07	0.000
	51011585	GRP 50	SeasonP		04/19/2025	STADIUM DETAIL	110		0	2,897.00		0	07	07	07	0.000
	51011586	GRP 50	SeasonP		04/19/2025	STADIUM DETAIL	110		0	2,897.00		0	07	07	07	0.000
	51011592	GRP 50	SeasonP		04/19/2025	STADIUM DETAIL	110		0	2,897.00		0	07	07	07	0.000
	51011593	GRP 50	SeasonP		04/19/2025	STADIUM DETAIL	110		0	2,897.00		0	07	07	07	0.000
	51011596	GRP 50	SeasonP		05/04/2015	STADIUM DETAIL	110		0	2,897.00		0	07	07	07	0.000
	51017493	GRP 50	SeasonP		06/17/2023	STADIUM DETAIL	110		0	1,449.00		0	07	07	07	0.000
	51017502	GRP 50	SeasonP		05/18/2024	STADIUM DETAIL	110		0	1,449.00		0	07	07	07	0.000
	51017507	GRP 50	SeasonP		04/19/2025	STADIUM DETAIL	110		0	1,449.00		0	07	07	07	0.000
	51017513	GRP 50	SeasonP		11/21/2025	STADIUM DETAIL	110		0	1,449.00		0	07	07	07	0.000
	51017517	GRP 50	SeasonP		04/19/2025	STADIUM DETAIL	110		0	1,449.00		0	07	07	07	0.000
	51017521	GRP 50	SeasonP		07/20/2024	STADIUM DETAIL	110		0	1,449.00		0	07	07	07	0.000
	51017525	GRP 50	SeasonP		07/12/2025	STADIUM DETAIL	110		0	1,449.00		0	07	07	07	0.000
	51017528	GRP 50	SeasonP		12/09/2025	STADIUM DETAIL	110		0	1,449.00		0	07	07	07	0.000
	51017534	GRP 50	SeasonP		12/18/2024	STADIUM DETAIL	110		0	1,449.00		0	07	07	07	0.000
	51017547	GRP 50	SeasonP		04/19/2025	STADIUM DETAIL	110		0	1,449.00		0	07	07	07	0.000

Erie County
 POSITION CONTROL
 PART TIME VACANCY BY DEPARTMENT, JOB

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: ATKINSOM
 Department: 115 Office of the Sheriff

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	Temp Budget Amt	0.00	Temp Budget Amt	110	GRANT	0	Temp Vac	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
DEP SH RES P	51002254	GRP 08	PT	P	12/26/2025	POLICE SUPPORT SERVICES	84,018.00	0.00	Temp Budget Amt	110		0	Temp Vac	17,444.00	34	02	100.000
Totals for Office of the Sheriff																	
							115,787.00	0.00	Temp Budget Amt			0	Temp Vac		38		

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
HC GD PT	51016747	GRP 08	PT	P	11/29/2025	SECURITY HC	110		19,149.00	02	02	100.000
	51017847	GRP 08	PT	P	03/21/2026	SECURITY HC	110		19,149.00	02	02	100.000
	51017854	GRP 08	PT	P	03/08/2025	SECURITY HC	110		19,149.00	02	02	100.000
	51017856	GRP 08	PT	P	11/29/2025	SECURITY HC	110		19,149.00	02	02	100.000
76,596.00 Perm Budget Amt							4	0.00 Temp Budget Amt	0	Temp Vac	4	

Totals for Jail Management

76,596.00 Perm Budget Amt

4 Perm Vac

0.00 Temp Budget Amt

0 Temp Vac

4

Erie County
 POSITION CONTROL
 PART TIME VACANCY BY DEPARTMENT, JOB

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: ATKINSON
 Department: 120 Department of Social Services

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
EN CR 1 SEA	00003290	GRP 02	SeasonP	P	10/11/2025	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		14,662.00	02	02	0.000
	51012143	GRP 02	SeasonP	P	02/28/2026	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		14,662.00	02	02	0.000
	29,324.00	Perm Budget Amt			2	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	2
EN CR 1 PT	51002087	GRP 02	PT	P	09/13/2025	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		20,331.00	02	02	0.000
	20,331.00	Perm Budget Amt			1	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	1
EN CR 2 PT	00003360	GRP 05	PT	P	03/28/2026	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		22,633.00	02	02	0.000
	00003365	GRP 05	PT	P	12/13/2025	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		22,633.00	02	02	0.000
	51002102	GRP 05	PT	P	02/22/2026	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		22,633.00	02	02	0.000
	51017071	GRP 05	PT	P	12/13/2025	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		22,633.00	02	02	0.000
	51017074	GRP 05	PT	P	08/12/2025	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		22,633.00	02	02	0.000
	51017076	GRP 05	PT	P	08/23/2025	HEAP - HOME ENERGY ASSISTANCE PROGRAM	110		22,633.00	02	02	0.000
	135,798.00	Perm Budget Amt			6	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	6
Totals for Department of Social Services												
	185,453.00	Perm Budget Amt			9	Perm Vac	0.00	Temp Budget Amt		0	Temp Vac	9

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
CHAPLAIN PT	00001023	GRP 11	PT	P	03/15/2025	SECURE CHILD CARE	110		3,493.00		04	51,000
	51018227	GRP 11	PT	P	01/20/2026	SECURE CHILD CARE	110		17,464.00		04	51,000
	20,957.00	Perm Budget Amt			2	Perm Vac				0	Temp Vac	2
DET HM IN PT	00002982	GRP 09	PT	P	10/25/2025	INTAKE	110		23,206.00		02	51,000
	23,206.00	Perm Budget Amt			1	Perm Vac				0	Temp Vac	1
YTH DET WK P	51006935	GRP 07	PT	P	03/10/2026	SECURE PART TIME YDW CHILD CARE	110		15,457.00		02	51,000
	51006936	GRP 07	PT	P	04/02/2026	SECURE PART TIME YDW CHILD CARE	110		15,457.00		02	51,000
	51006937	GRP 07	PT	T	09/20/2025	SECURE PART TIME YDW CHILD CARE	110		15,457.00		02	51,000
	30,914.00	Perm Budget Amt			2	Perm Vac		15,457.00		1	Temp Vac	3

Totals for Youth Services Division

75,077.00	Perm Budget Amt				5	Perm Vac			15,457.00		1	Temp Vac	6
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Erie County
 POSITION CONTROL
 PART TIME VACANCY BY DEPARTMENT, JOB

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: ATKINSOM
 Department: 127 Health

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	Temp Budget Amt	0.00	Temp Budget Amt	0	Temp Vac	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE			
C IN C EMS P	51005175	GRP 15	PT	P	03/26/2025	EMS TRAINING	110		110		5,390.00		1	5,390.00	02	100.0000				
5,390.00 Perm Budget Amt 1 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac																				
C L IN EMS P	51005230	GRP 08	PT	P	03/26/2025	EMS TRAINING	110		110		3,594.00			3,594.00	02	100.0000				
	51005242	GRP 08	PT	P	12/13/2025	EMS TRAINING	110		110		2,239.00			2,239.00	02	100.0000				
	51005244	GRP 08	PT	P	03/26/2025	EMS TRAINING	110		110		2,894.00			2,894.00	02	100.0000				
	51005275	GRP 08	PT	P	03/14/2026	EMS TRAINING	110		110		3,604.00			3,604.00	02	100.0000				
	51006162	GRP 08	PT	P	03/26/2025	EMS TRAINING	110		110		4,095.00			4,095.00	02	100.0000				
	51011947	GRP 08	PT	P	10/18/2025	EMS TRAINING	110		110		1,092.00			1,092.00	02	100.0000				
17,518.00 Perm Budget Amt 6 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac																				
PARAMED I PT	51018032	GRP 09	PT	P	09/16/2025	EMS AMBULANCE OPERATIONS	110		110		28,659.00			28,659.00	01	91.0000				
	51018033	GRP 09	PT	P	11/07/2025	EMS AMBULANCE OPERATIONS	110		110		28,659.00			28,659.00	01	91.0000				
	51018035	GRP 09	PT	P	11/07/2025	EMS AMBULANCE OPERATIONS	110		110		28,659.00			28,659.00	01	91.0000				
	51018036	GRP 09	PT	T	06/01/2025	EMS AMBULANCE OPERATIONS	110		110		28,659.00			28,659.00	01	91.0000				
	51018037	GRP 09	PT	P	12/27/2025	EMS AMBULANCE OPERATIONS	110		110		28,659.00			28,659.00	01	91.0000				
114,636.00 Perm Budget Amt 4 Perm Vac 28,659.00 Temp Budget Amt 1 Temp Vac																				
PR WK IN PT	51005282	GRP 01	PT	P	02/14/2026	EMS TRAINING	110		110		851.00			851.00	02	100.0000				
	51005291	GRP 01	PT	P	03/07/2026	EMS TRAINING	110		110		851.00			851.00	02	100.0000				
	51011944	GRP 01	PT	P	12/27/2025	EMS TRAINING	110		110		304.00			304.00	02	100.0000				
2,006.00 Perm Budget Amt 3 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac																				
Totals for Health																				
										1	139,550.00	Perm Budget Amt	14	Perm Vac	1	28,659.00	Temp Budget Amt	1	Temp Vac	15

Erie County
 POSITION CONTROL
 PART TIME VACANCY BY DEPARTMENT, JOB

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: ATKINSON
 Department: 150 Board of Elections

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	Temp Budget Amt	0	Temp Vac	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
CH EL CL C P	51003576	GRP 09	PT	P	01/08/2016	ADMINISTRATION-BOE - DEM.	110		110		0	28,659.00	1	05	100.000
									Temp Budget Amt	0.00	Temp Vac				
DAPRCBOE PT	51014951	GRP 13	PT	P	06/20/2020	ADMINISTRATION-BOE - REP.	110		110		0	10,815.00	1	05	100.000
									Temp Budget Amt	0.00	Temp Vac				
ELC FIN CL P	51007156	GRP 06	PT	P	01/01/2020	ADMINISTRATION-BOE - REP.	110		110		0	23,984.00	1	05	100.000
									Temp Budget Amt	0.00	Temp Vac				
ELC IN S S P	51007157	GRP 11	PT	P	03/19/2020	ADMINISTRATION-BOE - REP.	110		110		0	33,182.00	1	05	100.000
									Temp Budget Amt	0.00	Temp Vac				
ELE WKR PTNB	00003139	GRP 01	PT	P	08/24/2025	ADMINISTRATION-BOE - REP.	110		110		0	11,029.00	1	05	100.000
									Temp Budget Amt	0.00	Temp Vac				
	00003141	GRP 01	PT	P	08/20/2021	ADMINISTRATION-BOE - REP.	110		110		0	11,029.00	1	05	100.000
	00003143	GRP 01	PT	P	01/04/2025	ADMINISTRATION-BOE - REP.	110		110		0	10,002.00	1	05	100.000
	00003145	GRP 01	PT	P	08/18/2025	ADMINISTRATION-BOE - REP.	110		110		0	11,029.00	1	05	100.000
	00003150	GRP 01	PT	P	08/01/2025	ADMINISTRATION-BOE - REP.	110		110		0	11,029.00	1	05	100.000
	00003151	GRP 01	PT	P	02/03/2026	ADMINISTRATION-BOE - DEM.	110		110		0	11,029.00	1	05	100.000
	00003157	GRP 01	PT	P	01/18/2020	ADMINISTRATION-BOE - REP.	110		110		0	4,014.00	1	05	100.000
	00003159	GRP 01	PT	P	08/29/2025	ADMINISTRATION-BOE - DEM.	110		110		0	11,029.00	1	05	100.000
	00003161	GRP 01	PT	P	05/01/2021	ADMINISTRATION-BOE - REP.	110		110		0	7,055.00	1	05	100.000
	00003165	GRP 01	PT	P	11/05/2022	ADMINISTRATION-BOE - REP.	110		110		0	4,014.00	1	05	100.000
	51007645	GRP 01	PT	P	12/12/2025	ADMINISTRATION-BOE - DEM.	110		110		0	20,030.00	1	05	100.000
	51012654	GRP 01	PT	P	08/23/2025	ADMINISTRATION-BOE - DEM.	110		110		0	20,030.00	1	05	100.000
	51016026	GRP 01	PT	P	08/17/2023	ADMINISTRATION-BOE - REP.	110		110		0	20,030.00	1	05	100.000
	51016027	GRP 01	PT	P	06/26/2025	ADMINISTRATION-BOE - REP.	110		110		0	20,030.00	1	05	100.000
	51016028	GRP 01	PT	P	10/21/2023	ADMINISTRATION-BOE - REP.	110		110		0	20,030.00	1	05	100.000
	51016029	GRP 01	PT	P	07/31/2025	ADMINISTRATION-BOE - REP.	110		110		0	20,030.00	1	05	100.000
	51016030	GRP 01	PT	P	08/27/2022	ADMINISTRATION-BOE - REP.	110		110		0	20,030.00	1	05	100.000
	51016105	GRP 01	PT	P	08/27/2022	ADMINISTRATION-BOE - REP.	110		110		0	20,030.00	1	05	100.000
									Temp Budget Amt	0.00	Temp Vac				
	251,499.00				18	Perm Vac			Temp Budget Amt	0.00	Temp Vac		18		
JU EL CL PT	51004176	GRP 04	PT	P	08/01/2025	ADMINISTRATION-BOE - DEM.	110		110		0	21,638.00	1	05	100.000
	51012979	GRP 04	PT	P	01/01/2016	ADMINISTRATION-BOE - REP.	110		110		0	21,638.00	1	05	100.000

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	Temp Budget Amt	0	Temp Vac	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
	43,276.00	Perm Budget Amt			2	Perm Vac			0.00	Temp Budget Amt	0	Temp Vac	2		
MATECHOE PT	51007110	GRP 07	PT	P	12/17/2022	ADMINISTRATION-BOE - DEM.	110					25,421.00		05	100.000
	51008695	GRP 07	PT	P	08/16/2024	ADMINISTRATION-BOE - DEM.	110					25,421.00		05	100.000
	50,842.00	Perm Budget Amt			2	Perm Vac			0.00	Temp Budget Amt	0	Temp Vac	2		
PR EL C A PT	51016471	GRP 08	PT	P	01/01/2022	ADMINISTRATION-BOE - REP.	110					26,973.00		05	100.000
	26,973.00	Perm Budget Amt			1	Perm Vac			0.00	Temp Budget Amt	0	Temp Vac	1		
PR SUPV EL P	51005970	GRP 09	PT	P	04/26/2021	ADMINISTRATION-BOE - DEM.	110					28,659.00		05	100.000
	28,659.00	Perm Budget Amt			1	Perm Vac			0.00	Temp Budget Amt	0	Temp Vac	1		
SR EL CL PT	51004839	GRP 07	PT	P	10/11/2025	ADMINISTRATION-BOE - DEM.	110					25,421.00		05	100.000
	51014079	GRP 07	PT	P	09/02/2017	ADMINISTRATION-BOE - REP.	110					25,421.00		05	100.000
	50,842.00	Perm Budget Amt			2	Perm Vac			0.00	Temp Budget Amt	0	Temp Vac	2		
Totals for Board of Elections															
	548,731.00	Perm Budget Amt			30	Perm Vac			0.00	Temp Budget Amt	0	Temp Vac	30		

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
INTERN SEAS	51016419	GRP 01	SeasonP		10/04/2025	PLANNING	110		15,407.00	07		100.000
	51017363	GRP 01	SeasonP		03/03/2026	ENVIRONMENTAL COMPLIANCE	110		9,731.00	07		32.400

25,138.00 Perm Budget Amt 2 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac

Totals for Environment & Planning Divis'n

25,138.00 Perm Budget Amt 2 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac

Erie County
 POSITION CONTROL
 PART TIME VACANCY BY DEPARTMENT, JOB

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: ATKINSON
 Department: 164 Parks

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
BEAC SUPV SE	51006350	GRP 49	SeasonP		08/06/2025	WENDT/BENNETT BEACH PARK	110		9,520.00		07	100.000
9,520.00 Perm Budget Amt										1		
DEL SVC CH S	51017251	GRP 62	SeasonP		11/06/2025	GROVER CLEVELAND PARK	110		11,880.00		02	100.000
11,880.00 Perm Budget Amt										1		
LIFEGD CP S	51003312	GRP 47	SeasonP		08/12/2025	WENDT/BENNETT BEACH PARK	110		9,120.00		02	100.000
	51005651	GRP 47	SeasonP		09/13/2025	WENDT/BENNETT BEACH PARK	110		9,120.00		02	100.000
18,240.00 Perm Budget Amt										2		
LIFEGD SEAS	51003309	GRP 45	SeasonP		10/08/2025	WENDT/BENNETT BEACH PARK	110		8,720.00		02	100.000
	51003603	GRP 45	SeasonP		08/16/2025	WENDT/BENNETT BEACH PARK	110		8,720.00		02	100.000
	51004452	GRP 45	SeasonP		08/09/2025	WENDT/BENNETT BEACH PARK	110		8,720.00		02	100.000
	51005656	GRP 45	SeasonP		08/30/2025	WENDT/BENNETT BEACH PARK	110		4,360.00		02	100.000
	51005657	GRP 45	SeasonP		08/28/2025	WENDT/BENNETT BEACH PARK	110		8,720.00		02	100.000
	51013372	GRP 45	SeasonP		09/20/2025	WENDT/BENNETT BEACH PARK	110		4,360.00		02	100.000
	51017911	GRP 45	SeasonP		08/17/2025	WENDT/BENNETT BEACH PARK	110		8,720.00		02	100.000
	51017912	GRP 45	SeasonP		09/08/2025	WENDT/BENNETT BEACH PARK	110		8,720.00		02	100.000
61,040.00 Perm Budget Amt										8		
PARK ATT SEA	51011821	GRP 33	SeasonP		10/06/2025	EMERY PARK	110		5,981.00		03	100.000
	51011822	GRP 33	SeasonP		10/18/2025	CHESTNUT RIDGE PARK	110		5,981.00		03	100.000
	51011823	GRP 33	SeasonP		09/06/2025	COMO LAKE PARK	110		5,981.00		03	100.000
	51011824	GRP 33	SeasonP		11/27/2025	ELLIOTT CREEK PARK	110		5,981.00		03	100.000
	51011825	GRP 33	SeasonP		08/13/2025	WENDT/BENNETT BEACH PARK	110		5,981.00		03	100.000
	51012680	GRP 33	SeasonP		06/28/2025	ELMA MEADOWS PARK	110		12,816.00		03	100.000
	51012681	GRP 33	SeasonP		08/28/2025	GROVER CLEVELAND PARK	110		12,816.00		03	100.000
	51018542	GRP 33	SeasonP		06/08/2025	PARKS ADMINISTRATION	110		13,528.00		03	100.000
	51018543	GRP 33	SeasonP		11/15/2025	PARKS ADMINISTRATION	110		13,528.00		03	100.000
	51018544	GRP 33	SeasonP		11/29/2025	PARKS ADMINISTRATION	110		13,528.00		03	100.000
	51018545	GRP 33	SeasonP		04/21/2025	PARKS ADMINISTRATION	110		13,528.00		03	100.000
	51018546	GRP 33	SeasonP		11/15/2025	PARKS ADMINISTRATION	110		13,528.00		03	100.000
	51018547	GRP 33	SeasonP		03/29/2025	PARKS ADMINISTRATION	110		13,528.00		03	100.000
	51018548	GRP 33	SeasonP		08/23/2025	PARKS ADMINISTRATION	110		13,528.00		03	100.000
	51018549	GRP 33	SeasonP		11/29/2025	PARKS ADMINISTRATION	110		13,528.00		03	100.000
	51018576	GRP 33	SeasonP		07/30/2025	PARKS ADMINISTRATION	110		13,528.00		03	100.000
	51018577	GRP 33	SeasonP		08/16/2025	PARKS ADMINISTRATION	110		13,528.00		03	100.000
	51018578	GRP 33	SeasonP		10/04/2025	PARKS ADMINISTRATION	110		13,528.00		03	100.000
	51018579	GRP 33	SeasonP		01/24/2026	PARKS ADMINISTRATION	110		13,528.00		03	100.000
	51018580	GRP 33	SeasonP		09/27/2025	PARKS ADMINISTRATION	110		13,528.00		03	100.000

Erie County
 POSITION CONTROL
 PART TIME VACANCY BY DEPARTMENT, JOB

Report: ZHR_VACANT_POS_RPT
 System: PRD/100/ZHR_VACANT_RPT
 User: ATKINSON
 Department: 164 Parks

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	Temp Budget Amt	Perm Budget Amt	FUND	GRANT	Temp Vac	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
231,401.00		Perm Budget Amt			20	Perm Vac	0.00	Temp Budget Amt			0		20		
REC ATT II S	51017286	GRP 35	SeasonP		10/30/2025	ELMA MEADOWS PARK	110		110			19,800.00		07	100.000
	51017287	GRP 35	SeasonP		11/05/2025	GROVER CLEVELAND PARK	110		110			19,800.00		07	100.000
	51017913	GRP 35	SeasonP		11/05/2025	ELMA MEADOWS PARK	110		110			19,800.00		07	100.000
	51017914	GRP 35	SeasonP		11/05/2025	GROVER CLEVELAND PARK	110		110			19,800.00		07	100.000
79,200.00		Perm Budget Amt			4	Perm Vac	0.00	Temp Budget Amt			0		4		
REC ATT SEAS	51017278	GRP 33	SeasonP		11/03/2025	ELMA MEADOWS PARK	110		110			17,800.00		03	100.000
	51017279	GRP 33	SeasonP		11/01/2025	ELMA MEADOWS PARK	110		110			17,800.00		03	100.000
	51017280	GRP 33	SeasonP		11/05/2025	ELMA MEADOWS PARK	110		110			17,800.00		03	100.000
	51017281	GRP 33	SeasonP		11/05/2025	ELMA MEADOWS PARK	110		110			17,800.00		03	100.000
	51017282	GRP 33	SeasonP		11/03/2025	GROVER CLEVELAND PARK	110		110			17,800.00		03	100.000
	51017283	GRP 33	SeasonP		11/05/2025	GROVER CLEVELAND PARK	110		110			17,800.00		03	100.000
	51017284	GRP 33	SeasonP		11/04/2025	GROVER CLEVELAND PARK	110		110			17,800.00		03	100.000
	51017285	GRP 33	SeasonP		09/19/2025	GROVER CLEVELAND PARK	110		110			17,800.00		03	100.000
142,400.00		Perm Budget Amt			8	Perm Vac	0.00	Temp Budget Amt			0		8		
REC ATT PT	51017220	GRP 33	PT	P	11/04/2025	ELMA MEADOWS PARK	110		110			11,837.00		03	100.000
	51017221	GRP 33	PT	P	11/02/2025	ELMA MEADOWS PARK	110		110			11,837.00		03	100.000
	51017222	GRP 33	PT	P	11/01/2025	ELMA MEADOWS PARK	110		110			11,837.00		03	100.000
	51017223	GRP 33	PT	P	11/02/2025	ELMA MEADOWS PARK	110		110			11,837.00		03	100.000
	51017224	GRP 33	PT	P	10/29/2025	GROVER CLEVELAND PARK	110		110			11,837.00		03	100.000
	51017225	GRP 33	PT	P	11/03/2025	GROVER CLEVELAND PARK	110		110			11,837.00		03	100.000
	51017276	GRP 33	PT	P	11/05/2025	GROVER CLEVELAND PARK	110		110			11,837.00		03	100.000
	51017277	GRP 33	PT	P	11/02/2025	GROVER CLEVELAND PARK	110		110			11,837.00		03	100.000
94,696.00		Perm Budget Amt			8	Perm Vac	0.00	Temp Budget Amt			0		8		

Totals for Parks

SHORT DESC	POSITION NUMBER	JOB GROUP	EE GRP	FILL STAT	REFILL DATE	FUNCTION	FUND	GRANT	BUDGETED AMOUNT	TOT VAC	CS CD	COUNTY SHARE
FIRE INST PT	51002964	GRP 11	PT	P	01/01/2006	FIRE SAFETY	110		5,038.00	02	02	100.000

5,038.00 Perm Budget Amt 1 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 1

Totals for Emergency Services

5,038.00 Perm Budget Amt 1 Perm Vac 0.00 Temp Budget Amt 0 Temp Vac 1

