

Erie County Legislature
Hon. Timothy J. Meyers
Chair of the Legislature
7th District Legislator



Old Erie County Hall
92 Franklin St., 4th Floor
Buffalo, NY 14202

June 24, 2026

Hon. Mark C. Poloncarz, Esq.
Erie County Executive
95 Franklin Street, 16th Floor
Buffalo, NY 14202

Re: 2026 Mid-Year Budget Hearings Data Request

Dear County Executive Poloncarz,

I am formally requesting the participation of the Administration and each of your Department Heads in mid-year budget hearings to be held by the Legislature beginning on July 9, 2026.

These hearings are designed to be used with other available monitoring reports to ensure that fiscal concerns are identified and addressed in a timely and fiscally responsible manner. To facilitate the conduct of these hearings, we are requesting that your Division of Budget & Management provide updated budgetary data from SAP and any other record keeping system prior to the start of these hearings. Please provide the requested information by the end of business day on July 8, 2026.

Requested Information:

- Vacancy reports as of July 8, 2026 for all funds, all cost centers and all positions (full time, part time, regular part time and seasonal)
- Personnel runs showing the total number of positions authorized in each department
- The savings attributed to these vacancies by department along with a year-to-date statement of vacancy savings
- A current SAP run reflecting the current state of each department's spending expenses for 2026 as of June 30, 2026. We request that any account that is spent down by more than 50% be highlighted and that the departmental representatives provide an explanation of whether spending will exceed the budgeted amount in 2026.

- A current SAP run reflecting each revenue account. We request that any account that has not achieved 33% of annual budgeted revenue be highlighted and that the departmental representatives provide an explanation concerning the status.

In addition, please find attached the schedule of the mid-year budget hearings to be held in July. Thank you in advance for your cooperation in this extremely important process. If you have any questions, please do not hesitate to contact me.

Sincerely,

A handwritten signature in black ink, reading "Timothy J. Meyers". The signature is fluid and cursive, with the first name "Timothy" and last name "Meyers" clearly legible.

Timothy J. Meyers
Chair, Erie County Legislature

TJM/omo

Attachment: 2026 Mid-Year Hearing Schedule



Erie County Legislature

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2026 Mid-Year Informational Erie County Budget Hearings Finance & Management Committee

The following is the schedule of Mid-Year Informational Budget Hearings to be held in the Chambers of the Erie County Legislature, 92 Franklin St., 4th Floor, Buffalo, NY 14202.

Thursday, July 9, 2026

Health	10:30AM
Mental Health	

Tuesday, July 14, 2026

Administration/Budget & Management – Overview	9:30AM-3:00PM
Personnel & Labor Relations	
County Attorney	
Environment & Planning	
Parks	
Department for the Aging	
Social Services/Youth Services	

**There will be an hour-long break from 12:00-1:00PM.*

Wednesday, July 15, 2026

County Clerk	9:30AM-3:00PM
Comptroller	
Sheriff	
Homeland Security & Emergency Services	
Central Police Services	
Board of Elections	
Buffalo & Erie County Public Library	
Information & Support Services	

**There will be an hour-long break from 12:00-1:00PM.*

Thursday, July 23, 2026

Public Works	10:30AM
Probation	
District Attorney	