



# COUNTY OF ERIE

**MARK C. POLONCARZ**

COUNTY EXECUTIVE

August 4, 2026

Erie County Legislature  
92 Franklin St. – 4<sup>th</sup> Floor  
Buffalo, NY 14202

EC LEG AUG 4 '26 11:34

Dear Honorable Members:

**RE: Comm. 12E-34 Compliance Report**

In accordance with Comm. 12E-34, please find an update of Child Protective caseloads for the month of July 2026.

|                                                                      | July  | Change Since<br>June |
|----------------------------------------------------------------------|-------|----------------------|
| Caseload size at the last day of the Month                           | 943   | -233                 |
| Number of CPS workers assigned at least five cases last day of month | 78    | -7                   |
| Average number of cases per worker                                   | 12.09 | -1.75                |
| Cases Closed in Month                                                | 815   | 123                  |
| Intake during Month                                                  | 529   | -140                 |
| Overdue Investigations at the last day of month                      | 146   | -31                  |
| Timely Determinations during month                                   | 525   | 52                   |

Thank you.

Sincerely,

Karen Rybicki, Commissioner  
Erie County Department of Social Services

cc: Erie County Executive Mark Poloncarz