

# Flagstaff City Council

City Court Facility Project

Design-Build Amendment GMP #2

May 21, 2019





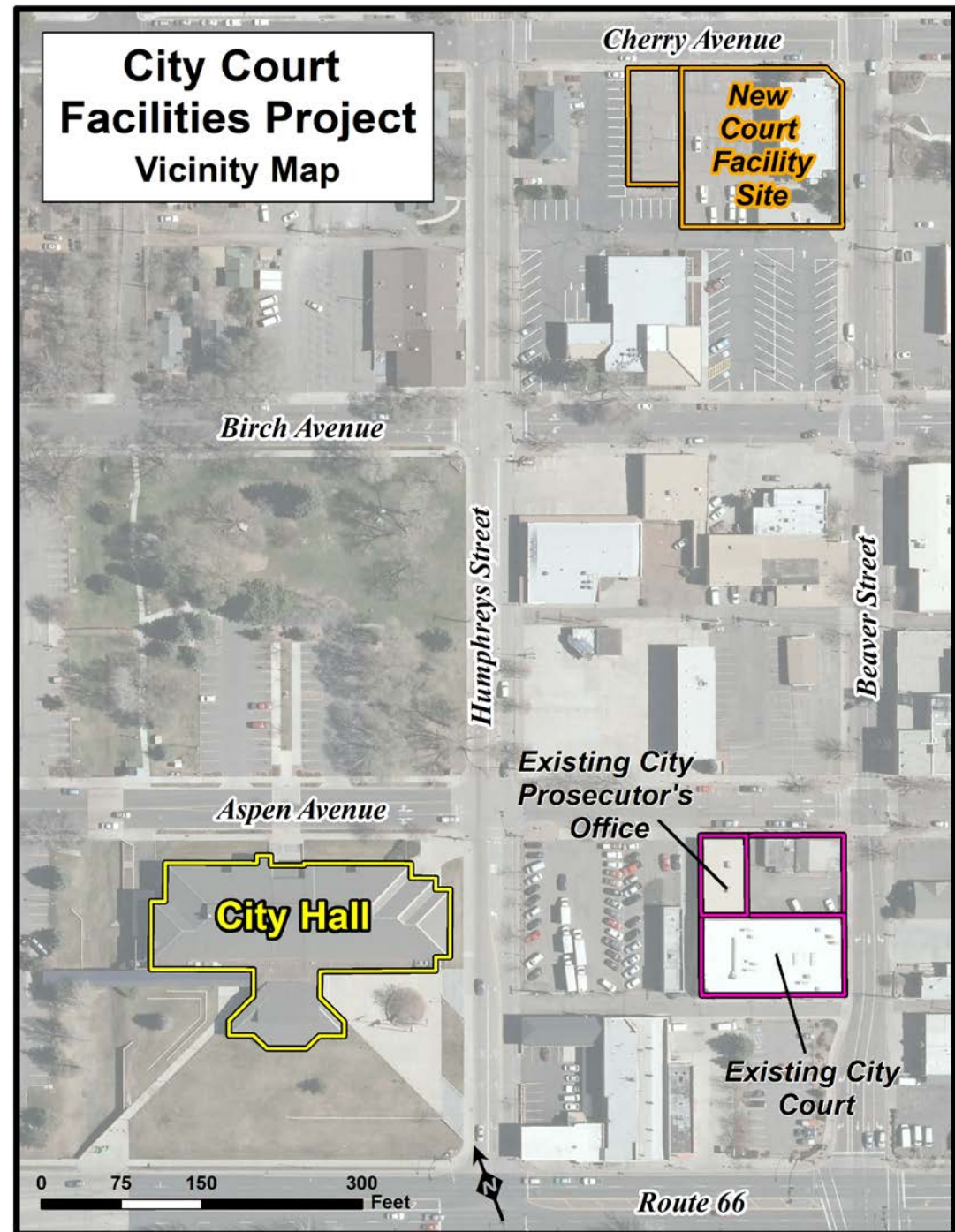
# Overview-Tonight's Discussion Points

## **AGENDA**

- General Project Information
- Budget and Schedule
- Design-Build Contract Amendment, Guaranteed Maximum Price (GMP) #2

# Project Location

101 West Cherry Avenue



# Project Elevation Drawing

N-E Perspective (Looking south towards SW corner Beaver/Cherry)



# Project Information



- Facility is approximately 39,000 SF and three stories tall
- Houses the City Municipal Courts and the City Prosecutor's office
- Courts facilities include 4 court rooms, 1 hearing room, 1 jury assembly room, and customer processing center for the City Courts

# Project Budget



- Total project budget for the facility - \$19.5M
- Original design contract - \$1,593,628
- GMP #1 - \$1,518,175
- GMP #2 - \$15,557,094
- Total contracts - \$18,668,897

# Project Schedule



- Design Documents 100% complete and under review.
- Ground Breaking – May 30, 2019
- GMP #3 anticipated for fall of 2019 – will include ADA parking construction, Beaver/Aspen parking lot construction, final furnishings, fiber optic conduit installation.
- Project completion – July 2020

# Amendment #2, GMP #2



- GMP #2 Total - \$15,557,094
- Contractor's Contingency (4%) - \$472,189
  - Winter conditions, changes in specifications, plan constructability issues and conflicts, unknowns.
- Owner's Contingency (1%) - \$154,031
  - Additional scope for the facility that is requested by the Project owners.



# Questions