

EXHIBIT A

		2018 Total	
LABOR	Proposed Rate	MH's	Total Estimated Cost
Clerical	\$ 45.00	0.00	0.00
Field Technician	\$ 72.00	2,120.75	152,694.00
Project Tech 4	\$ 78.00	24.25	1,891.50
Project Manager	\$ 100.00	104.25	10,425.00
Professional Engineer	\$ 150.00	0.00	0.00
			165,010.50
Estimated Overtime		5,000	5,000.00
		Subtotal	
		Labor	170,010.50
TESTS		2018 Total	
		Tests	
Concrete	\$ 18.00	580	10,440.00
Ignition Gradation	\$ 125.00	57	7,125.00
AC Moisture	\$ 18.00	57	1,026.00
Marshall	\$ 110.00	57	6,270.00
Rice	\$ 72.00	57	4,104.00
Marshall Stability & Flow	\$ 110.00	57	6,270.00
Asphalt Binder	\$ 765.00	2	1,530.00
Soundness	\$ 15.00	1	15.00
LA Abrasion	\$ 150.00	5	750.00
Gradation	\$ 70.00	63	4,410.00
Atterberg	\$ 65.00	20	1,300.00
Std. Proctor	\$ 125.00	58	7,250.00
			7,250.00
		Subtotal	
		Testing	50,490.00
Total Estimated Cost			\$ 220,500.50