

Flagstaff City Council

City Court Facility Project
Design-Build Amendment GMP #3

December 3, 2019





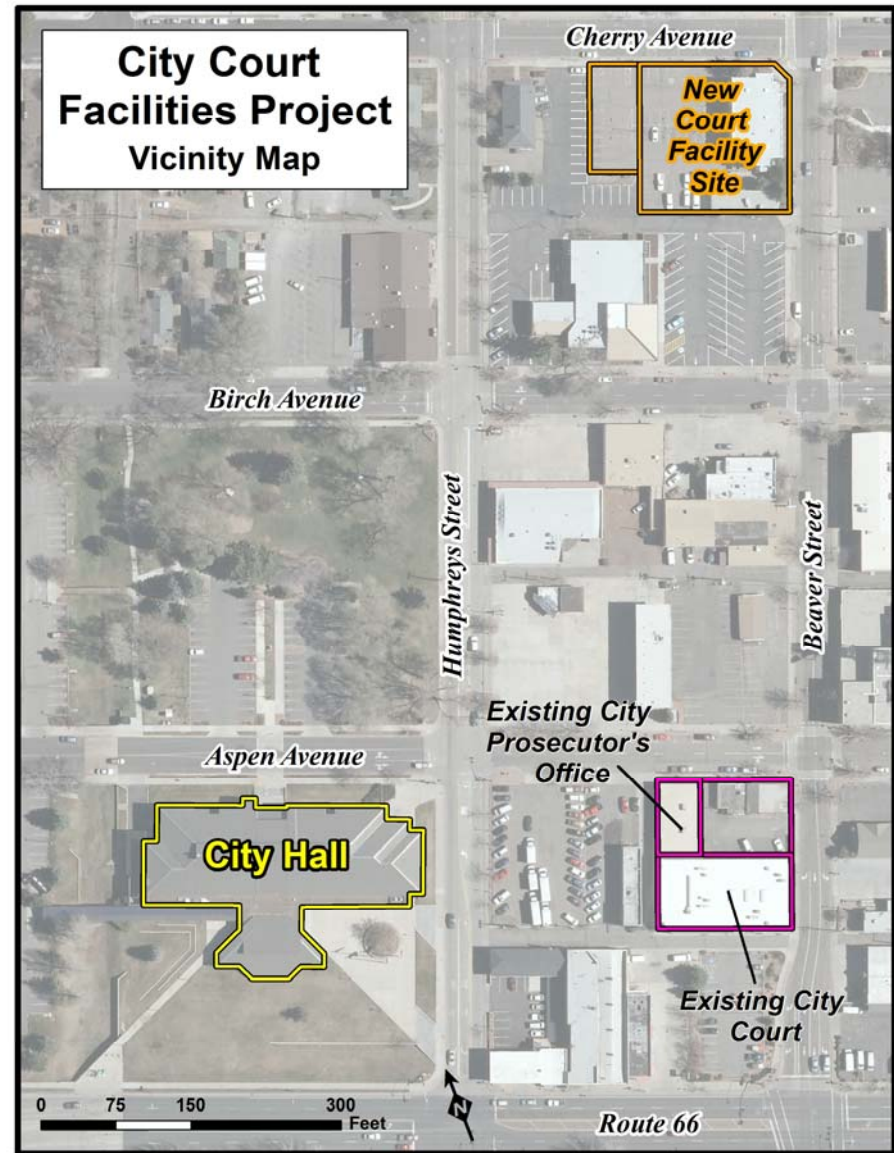
TOPICS



- General Project Information
- Budget and Schedule
- Design-Build Contract Amendment, Guaranteed Maximum Price (GMP) #3

Project Location

101 West Cherry Avenue





PROJECT INFORMATION



- Facility is approximately 40,000 SF and three stories tall
- Will contain the City Municipal Courts and the City Prosecutor's office.
- Courts facilities include 4 court rooms, 1 hearing room, 1 jury assembly room, and customer processing center for the City Courts

Project Elevation Drawing

N-E Perspective (Looking south towards SW corner Beaver/Cherry)













PROJECT BUDGET



- Total project budget for the facility - \$19,879,505
- Original design contract - \$1,593,628
- GMP #1 - \$1,518,175
- GMP #2 - \$15,557,094
- GMP #3 - \$545,478
- Total contracts - \$19,214,375



PROJECT SCHEDULE



- Groundbreaking – May 2019
- Masonry and Structural Steel Install – October/November 2019
- Second and third level concrete floor – December 2019 and January 2020
- Courts facility relocation – July 2020
- Project completion – September 2020



AMENDMENT #3 GMP #3



- GMP #3 Total - \$545,478
 - ADA Parking, Fiber Optic Infrastructure, Furniture
- Contractor's Contingency (5%) - \$19,230
 - Changes in specifications, plan constructability issues and conflicts, unknowns.
- Owner's Contingency (4.8%) - \$25,451
 - Additional scope for the facility that is requested by the Project owners.



Questions