



# COMMUNITY DEVELOPMENT

## MEMORANDUM

**Date: 09/11/2019**

**To: City Council**  
**Cc: Rick Barrett**

**From: Jeremy DeGeyter**

**Subject: Summary of Changes to Resolution No. 2019-44: Amendment No. One to an Intergovernmental Agreement with the Arizona Department of Transportation for Construction of the Fourth Street /I-40 Bridge Replacement Project**

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The following is a summary of changes made to the Amendment No. One to the IGA for Construction of the Fourth St/I-40 Bridge Replacement Project:

- No changes to language, only changes to budget numbers.
- The Bridge Reconstruction Project Cost has increased from \$12,167,696.00 to \$12,308,052.00
- The City 50% share of this cost has increased accordingly from \$6,083,848.00 to \$6,154,026.00
- Project Enhancement costs, paid 100% by the City of Flagstaff have increased from \$333,242.00 to \$360,017.00
- Total City Contribution (combined Bridge Reconstruction costs and Project Enhancement costs) has increased accordingly from \$6,417,090.00 to \$6,514,043.00. This is a total increase of \$96,953.00
- Project Costs increased following final ADOT review and adjustment of the Project Cost Estimate.
- Staff Summary Financial Impact updated to reflect additional budget appropriation need. The City's cost for construction will be covered by FY2020 budget appropriations of \$6,549,627.00, originally \$6,461,050.00, designated for Fourth Street Reconstruction, Fourth Street Overpass, Major Road Reconstruction and Butler/Fourth Intersection Reconstruction within the Transportation Tax Fund.