

City Council Budget Retreat

February 7, 2019

Detailed Agenda

Time	Duration (Min)	Topic	Staff
8:30am	15	Welcome and Objectives	Barbara Goodrich
8:45am	30	Revenue Updates <ul style="list-style-type: none"> • Sales Taxes • State Shared Revenues • Franchise Fees • Building Permits • BBB Revenue • Highway User Revenues 	Sandy Corder
9:15am	20	Fixed Costs and Available Revenues <ul style="list-style-type: none"> • Pension Cost Trends • Fixed Costs Summary-General Fund • Available Revenue Summary-General Fund 	Brandi Suda
9:35am	10	High Performing Government	Shane Dille
9:45am	60	Council Goals & Objectives: <ul style="list-style-type: none"> • Economic Development • Affordable Housing 	Heidi Hansen Dan Folke
10:45am	15	Break	
11:00am	75	Council Goals & Objectives: <ul style="list-style-type: none"> • Social Justice • Transportation & Other Public Infrastructure • Building & Zoning/Regional Plan 	Shane Dille, Dan Musselman Dan Folke Dan Folke
12:15pm	30	Lunch	
12:45pm	120	Council Goals & Objectives: <ul style="list-style-type: none"> • Climate Change • Water Conservation • Environmental & Natural Resources • Personnel 	Andy Bertelsen Brad Hill Dan Folke, Andy Bertelsen, Rick Tadder Shannon Anderson, Rick Tadder
2:45pm	15	Break	
3:00pm	85	EAC Presentation Council Goals & Objectives: <ul style="list-style-type: none"> • Community Outreach • Town & Gown • Code Compliance 	Tamara Lawless Jessica Drum Shane Dille, Dan Folke Dan Folke

Please note: All times are estimates and items could be reordered during the meeting