

Results & Definitions Map

Priority Based Budgeting

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Priority Based Budgeting Vocabulary

Key Community Results

High-level, overarching goals for the City that are representative of the community's priorities

Livable Community;
Vibrant Economy;
Environmental Health

Definitions

Detailed action items of what the City must do to achieve the Key Community Results

Attract quality staff;
Advance social justice;
Address climate change

High Performing Governance



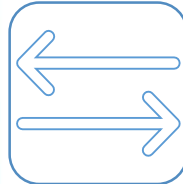
High Performing Governance



Serve the public by providing high quality internal and external customer service



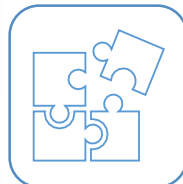
Foster clear and consistent communication strategies



Encourage public trust through transparency and accessibility



Enhance the organization's fiscal stability



Implement innovative local government programs, new ideas and best practices; be recognized as a model for others to follow



Become an employer of choice and provide employees with the necessary tools, training, and support

Safe & Healthy Community



Safe & Healthy Community



Foster a safe, secure, and healthy community



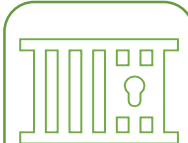
Provide public safety with the resources, staff, and training to respond to community needs



Enhance community engagement and community policing efforts



Provide support programs for victims of crimes



Develop alternative diversion programs



Ensure the built environment is safe through the use of consistent standards, rules and regulations, and land use practices

Inclusive & Engaged Community



Inclusive & Engaged Community



Foster community pride



Advance social equity and social justice in Flagstaff



Facilitate and foster diversity



Enhance community outreach and engagement opportunities



Ensure city facilities, services, and programs are accessible for all residents



Promote environmental justice & the fair distribution of environmental benefits

Sustainable, Innovative Infrastructure



Sustainable, Innovative Infrastructure



Deliver outstanding services to residents through a healthy infrastructure system



Utilize existing long-range plan(s) that identify the community's future infrastructure needs and all associated costs



Identify smart traffic management, multi-modal transportation, and alternative energy opportunities



Support the community's social infrastructure needs; assist those partner organizations that provide services the City does not

Robust, Resilient Economy



Robust Resilient Economy



Grow and strengthen a more robust, diverse, and resilient economy



Maintain and enhance an effective business recruitment, retention, and expansion program



Enhance understanding between the development community, the City and Flagstaff residents



Attract employers that provide jobs with high wages and have a low community impact



Enhance the community's workforce development programs and higher education opportunities



Embrace and invest in tourism opportunities to promote economic development

Livable Community



Livable Community



Provide education opportunities for adults and youth



Create a welcoming community through partnerships, strong neighborhoods, civic engagement, and resident participation



Support the development of attainable and accessible housing



Provide amenities and activities that support a healthy lifestyle



Support diverse employment opportunities that provide residents with a living wage



Achieve a well-maintained community through comprehensive and equitable code compliance

Environmental Stewardship



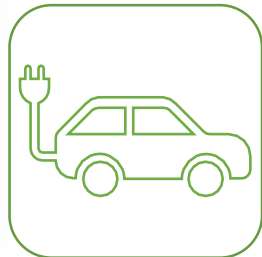
Environmental Stewardship



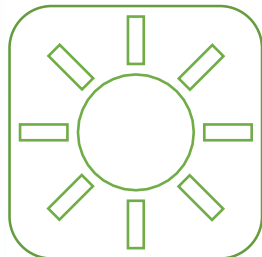
Actively manage and protect all environmental and natural resources



Provide environmental community outreach, education, and volunteer opportunities



Implement sustainable building practices and alternative energy and transportation options



Increase the private sector's participation in environmental stewardship efforts



Next Steps

Timeline	Task
January 2020	Complete Year 1 of PBB Model
Spring 2020	Limited use of tools/ data within FY21 budget process
Spring 2020	Revise Results & Definitions Map to include community involvement and further Council input
Summer 2020	Create a new strategic plan that is vetted by staff, Council and City staff to further strengthen our budget process moving forward
Spring 2021	Comprehensive use of PBB tools/ data within FY22 budget process
Future	Continued search for partnerships, efficiencies, trade-offs & increased revenues to increase the impact of the City's budget



Questions?

