

Community Development Block Grant Funds for Supporting Community Response to COVID-19

2019 Annual Action Plan
COVID-19
Amendment #3



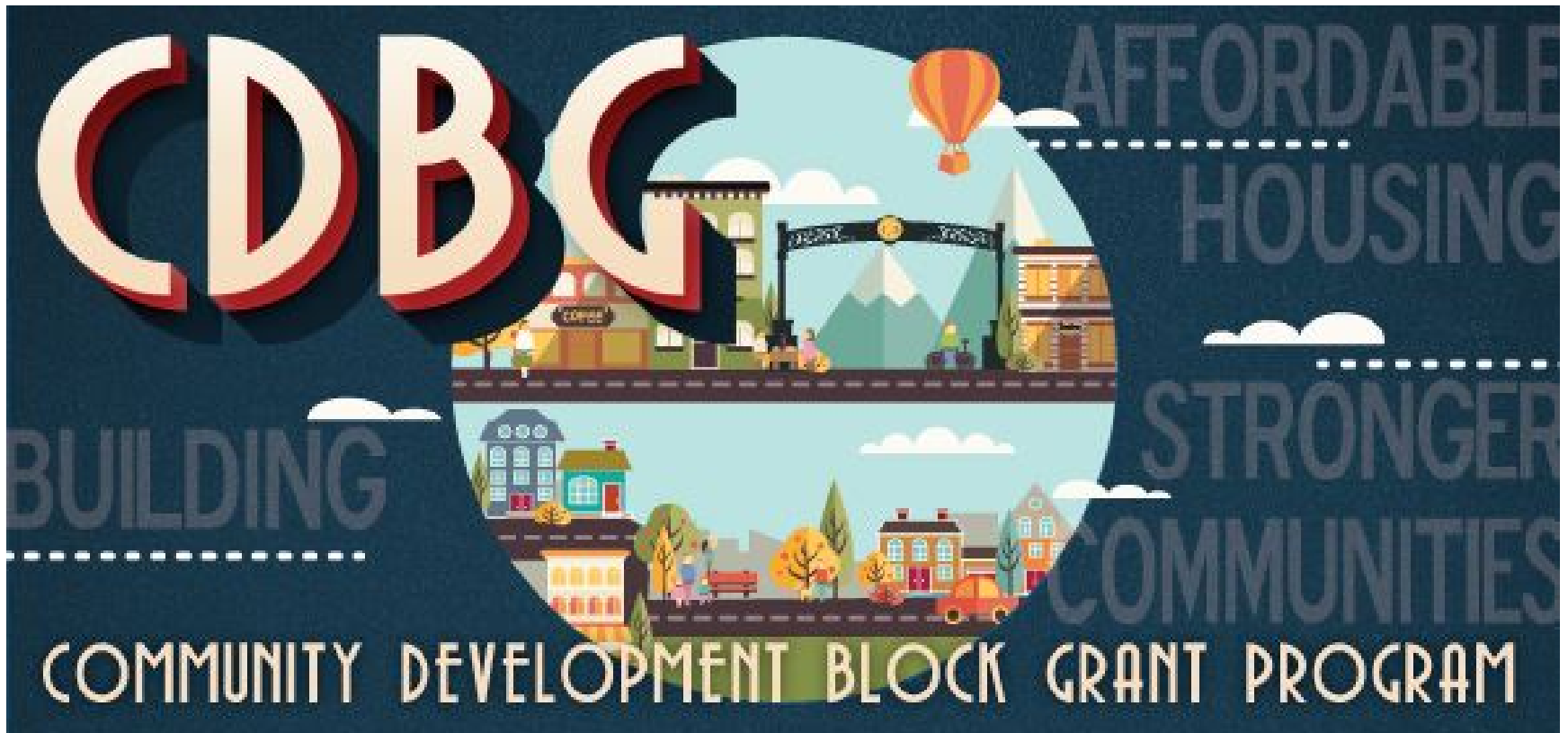
Housing Section



Today

TEAM FLAGSTAFF
WE MAKE THE
CITY BETTER

CDBG-CV Funding Recommendations





Funds Available for Allocation



Second CDBG-CV Allocation	\$766,551.00
<i>Administration (flat amount vs 10%)</i>	<i>\$20,000.00</i>
<i>10% City Indirect Rate</i>	<i>Waived</i>
Total Available for Allocation	\$746,551.00



CDBG-CV Recommendations



Option A

Reserve \$176, 551 of CDBG-CV funds for allocation with the Spring 2021 CDBG Grant Cycle

Option B

Allocate all CDBG-CV funding immediately to Catholic Charities and Flagstaff Shelter Services



CDBG-CV Recommendations



<u>Agency</u>	<u>Proposal/Project</u>	<u>Recommendation</u>	<u>Serving</u>
Flagstaff Shelter Services	COVID-19 Alternative Sheltering Options for Individuals & Families	\$365,697 or \$542,248	600 Indv 15 Families
Flagstaff Shelter Services	Front Door Coordinated Entry	\$20,000	400 Indv
Catholic Charities	Front Door Coordinated Entry	\$20,000	400 Indv
Catholic Charities	Homeless and Supportive Housing Services	\$128,303	500 Indv
Catholic Charities	Real Property Lease for the Closing the Gap Program	\$36,000	14 Indv
	Admin	\$20,000	
	Total	\$590,000 or \$766,551	
Option A	Held in Reserve for Allocation with January 2021 CDBG Grant Cycle	\$176,551	
Option B	Allocated immediately to FSS for Alternative Sheltering Options		5



Next Steps



Consider the Approval and Adoption of Resolution 2020-61 amended with Council's finalized allocations and allowing for the submission of the 3rd Substantial Amendment of the 2019 Annual Action Plan to HUD.

