

RESOLUTION NO. 2020-11

A RESOLUTION OF THE FLAGSTAFF CITY COUNCIL ADOPTING A NOTICE OF INTENTION TO INCREASE WATER SERVICES RATES OR RATE COMPONENTS, FEES OR SERVICE CHARGES; AND SETTING A PUBLIC HEARING DATE ON JUNE 2, 2020

RECITALS:

WHEREAS, the City of Flagstaff provides water, reclaimed water, wastewater, sewer and stormwater utility services (collectively "Water Services"); and

WHEREAS, Arizona Revised Statutes ("A.R.S.") § 9-511.01 requires any municipality engaging in a domestic water or wastewater business to follow specific procedures before increasing rates or rate components, fees or service charges related to water and wastewater; and

WHEREAS, the City is proposing a new rate to generate revenues that will be used to protect water resources and infrastructure from wildfires ("the Water Resource Protection Fee"); and

WHEREAS, the City is proposing a new rate component to generate revenues that will be used to conserve water resources and address climate changes that affect Water Services, along with a separate solid waste rate component to generate revenues that will be used for solid waste management and recycling services, to restructure the current \$4.00 environmental management fee ("Environmental Management Fee").

ENACTMENTS:

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF FLAGSTAFF AS FOLLOWS:

SECTION 1. Notice of Intention.

The City Council hereby adopts a notice of intention to increase Water Services rates or rate components, fees or service charges.

SECTION 2. Public Hearing.

A public hearing will be held before the City Council to consider proposed increases to Water Services rates or rate components, fees or service charges at the regularly scheduled public meeting on **Tuesday, June 2, 2020, at 6:00 p.m. in the Council Chambers at City Hall, 211 West Aspen Avenue, Flagstaff, Arizona 86001.**

SECTION 3. Written Report and Cash Flow Analysis.

The City Management Services Division is directed to prepare a written report or supply data supporting the increased rates or rate components, fees or service charges.

The written report or data shall include cash flow projections that indicate all anticipated revenues

from residential and nonresidential customers and the overall expenses for providing water or wastewater service.

This information shall be made available for public inspection at least thirty (30) days and preferably at least sixty (60) days before the public hearing, by filing it with the City Clerk's Office to be maintained as a public record, and by posting it on the City website.

SECTION 4. Effective Date.

This resolution shall be immediately effective.

PASSED AND ADOPTED by the City Council of the City of Flagstaff this 17th day of March, 2020.

MAYOR

ATTEST:

CITY CLERK

APPROVED AS TO FORM:

CITY ATTORNEY