

2020 Annual Action Plan Community Development Block Grant (CDBG)



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Tonight



1. Brief CDBG Recap
2. Annual Action Plan Process
3. Proposals Received
4. Funding Recommendations
5. Request for Council Approval of Resolution Number 2020-14, Authorizing Submission of Annual Action Plan





CDBG Overview



National and Primary Objective

- The development of viable urban communities through the provision of the following, principally for low and moderate income persons:
 - Decent housing
 - A suitable living environment
 - Economic opportunity



How can the City spend the money?

As the City Council determines based on:



- Needs identified in the Consolidated Plan
- The National Objective
- One or more of the Primary Objectives



Council Direction & Staff Responsibilities



Council CDBG Priorities

(established Jan. 2019)

- Provide Housing (rental & ownership)
- Serve those experiencing Homelessness
- Neighborhood Revitalization
- Workforce Job Training
- Education/ Early Childhood Development

City Staff Responsibilities

- Conduct proposal process
- Determine activity eligibility
- Assess activity viability
- Conduct agency risk assessment
- Provide recommendations to the City Council



Public Participation Process



- **Public Meetings**
 - January 30
 - February 28
- **Open Proposal Process**
 - January 30 – February 20
- **Draft Annual Action Plan for Public Comment**
 - March 1 – April 1
- **Proposal Ranking Committee with Citizens & Staff**
 - March 12





How much money are we talking about?



2020 Entitlement

\$611,295

Current Year Program Income

\$33,985

Reallocated Funds

\$15,001

Total Available for Allocation

\$660,281





How much money are we talking about for each category?



Admin/Grant Compliance and Indirect (20% cap) \$125,000

- *Estimated* City Indirect at 10% of allocation \$60,026
- Admin/Grant Compliance \$64,974

Public Service (15% cap) \$93,000

Housing Activities \$442,281





Public Service Proposals

(15% cap of current PI & Allocation)



Total Requests: \$232,240

Allocation: \$93,000

<u>Agency</u>	<u>Proposal/Project</u>	<u>Request</u>	<u>Serving</u>	<u>Ranking</u>
Flagstaff Shelter Services	Housing as Healthcare Program	\$100,000	500	152
Threaded Together	Sewing and Textile Employment Pathway (STEP) Program	\$32,240	3	109
Tynkertopia	Full STEAM Ahead Job Training Program	\$100,000	3	53



Housing Activity Proposals



Total Requests: \$659,400 Allocation: \$442,281

<u>Agency</u>	<u>Proposal/Project</u>	<u>Request</u>	<u>Serving</u>	<u>Ranking</u>
Housing Solutions of Northern Arizona	Sharon Manor House Rehabilitation	\$244,400	8 households	119
Housing Solutions of Northern Arizona	Permanent Supportive Housing Acquisition	\$115,000	1 household	113
City of Flagstaff	La Plaza Vieja Infrastructure	\$200,000	2,230 individuals	Internal
City of Flagstaff	Owner Occupied Housing Rehabilitation	\$100,000	6 households	Internal



Funding Recommendation Public Service Proposals



(Up to 15% cap of current PI & Allocation)
\$93,000.00

<u>Agency</u>	<u>Proposal/Project</u>	<u>Request</u>	<u>Recommendation</u>	<u>Ranking</u>	<u>Serving</u>
Flagstaff Shelter Services	Housing as Healthcare Program	\$100,000	\$80,000	152	400
Threaded Together	Sewing and Textile Employment Pathway (STEP) Program	\$32,240	\$13,000	109	1
		Total:	\$93,000.00		401



Funding Recommendation Housing Activities



\$442,281.00

<u>Agency</u>	<u>Proposal/Project</u>	<u>Request</u>	<u>Recommendation</u>	<u>Served</u>	<u>Ranking</u>
Housing Solutions of Northern Arizona	Sharon Manor House Rehabilitation	\$244,400	\$142,281	8 Households	119
City of Flagstaff	La Plaza Vieja	\$200,000	\$200,000	2,230 individuals	Not Ranked
City of Flagstaff	Owner Occupied Housing Rehabilitation (OOHR)	\$100,000	\$100,000	6 Households	Not Ranked
Total			\$442,281.00		



Next Step



- With Council's approval of Resolution 2020-14, the Housing Section will submit the 2020 Annual Action Plan to the Department of Housing and Urban Development in May, 2020.

Questions

