

EXHIBIT A

IGA 20-0007711-I Cost Estimate

T0247 01D/03D/01R/01C

The federal funds will be used for the scoping/design and construction of the Project, including the construction engineering (CE) and administration cost. The estimated Project costs are as follows:

T0247 01D (ADOT Project Development Administration (PDA) Cost, non-federal-aid):

PDA costs* \$ 30,000.00

T0247 03D (scoping/design):

Federal-aid funds @ 100% \$ 450,000.00

Subtotal - Scoping/Design/PDA* \$ 480,000.00

T0247 01R (right-of-way):

Federal-aid funds @ 100% \$ 92,398.00

City funds @ 100% \$ 30,813.00

Subtotal - Right-of-Way \$ 123,211.00

T0247 01C (construction):

Federal-aid funds @ 100% \$ 1,385,969.00

Subtotal - Construction** \$ 1,385,969.00

Estimated TOTAL Project Cost \$ 1,989,180.00

Total Estimated City Funds \$ 60,813.00

Total Federal Funds \$ 1,928,367.00

* (Included in the City Estimated Funds)

** (Includes 15% CE (this percentage is subject to change, any change will require concurrence from the City) and 5% Project contingencies)