

CITY OF FLAGSTAFF CINDER LAKE LANDFILL ENVIRONMENTAL ASSESSMENT



PRICING					
<i>Cinder Lake Landfill Environmental Assessment</i>					
<i>City of Flagstaff</i>					
Schedule of Services	Staff	#	Unit	Unit Price	Amount
Task 1. Project Initiation, Management, & Coordination					
Task 1.1. Project Management					
Deliverables:	Project Manager	40	Hours	\$ 115.00	\$ 4,600.00
<i>ID Team meetings (1 per month)</i>	NEPA Coordinator	30	Hours	\$ 105.00	\$ 3,150.00
<i>Develop meeting agendas, records, meeting minutes</i>	Technical Editor	8	Hours	\$ 85.00	\$ 680.00
<i>Monthly management reports</i>					
TOTAL FOR TASK					\$ 8,430.00
Task 1.2. Work Plan					
Deliverables:	Project Manager	4	Hours	\$ 115.00	\$ 460.00
<i>Develop work plan and track tasks</i>	NEPA Coordinator	30	Hours	\$ 105.00	\$ 3,150.00
TOTAL FOR TASK					\$ 3,610.00
Task 2. Public Scoping & Review, Analysis of Public Input					
Task 2. Public Open House Meetings					
Deliverables:	Project Manager	8	Hours	\$ 115.00	\$ 920.00
<i>Revise public involvement strategy</i>	NEPA Coordinator	8	Hours	\$ 105.00	\$ 840.00
<i>Two open house meetings</i>	Meeting Facilitator	8	Hours	\$ 85.00	\$ 680.00
<i>Development of meeting materials</i>	Technical Editor	24	Hours	\$ 85.00	\$ 2,040.00
<i>Public scoping letter for newspapers</i>	GIS Analyst	24	Hours	\$ 105.00	\$ 2,520.00
	Printing	400	Copies	\$ 0.28	\$ 112.00
	Displays	6	Prints	\$ 50.00	\$ 300.00
	Newspaper Ads	1	Ads	\$ 200.00	\$ 200.00
TOTAL FOR TASK					\$ 7,612.00
Task 3. Draft & Final Environmental Assessment, FONSI, and Project Record					
Task 3.1. Maps					
Deliverables:	Project Manager	4	Hours	\$ 115.00	\$ 460.00
<i>Project area, alternative actions, cumulative actions, resources, etc.</i>	GIS Analyst	40	Hours	\$ 105.00	\$ 4,200.00
TOTAL FOR TASK					\$ 4,660.00
Task 3.2. Draft Environmental Assessment					
Deliverables:	Program Manager	4	Hours	\$ 150.00	\$ 600.00
<i>Draft Environmental Assessment</i>	Project Manager	48	Hours	\$ 115.00	\$ 5,520.00
	NEPA Coordinator	96	Hours	\$ 105.00	\$ 10,080.00
	Technical Editor	12	Hours	\$ 85.00	\$ 1,020.00
	GIS Analyst	16	Hours	\$ 105.00	\$ 1,680.00
TOTAL FOR TASK					\$ 18,900.00

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Task 3.3. 30-day Review of Draft EA					
Deliverables:	Program Manager	6	Hours	\$ 150.00	\$ 900.00
<i>30-Day Public Review Comments</i>	Project Manager	28	Hours	\$ 115.00	\$ 3,220.00
<i>Provide preliminary EA for public</i>	NEPA Coordinator	40	Hours	\$ 105.00	\$ 4,200.00
<i>Consider Public Comments</i>	Meeting Facilitator	16	Hours	\$ 85.00	\$ 1,360.00
<i>Comment-response matrix</i>	Technical Editor	8	Hours	\$ 85.00	\$ 680.00
<i>Public advertisement in newspapers</i>	GIS Analyst	4	Hours	\$ 105.00	\$ 420.00
<i>USPS mailing and email notifications</i>	Email Notifications	125	Emails	\$ 2.00	\$ 250.00
	Postal Service Mailings	150	Pieces	\$ 3.00	\$ 450.00
	Newspaper Ads	1	Ads	\$ 200.00	\$ 200.00
	Printing	100	Copies	\$ 0.28	\$ 28.00
TOTAL FOR TASK					\$ 11,708.00
Task 3.4. Preliminary and Draft Environmental Assessment					
Deliverables:	Project Manager	16	Hours	\$ 115.00	\$ 1,840.00
<i>Revise Draft EA</i>	NEPA Coordinator	32	Hours	\$ 105.00	\$ 3,360.00
<i>Provide copy of Draft Final EA</i>	Technical Editor	4	Hours	\$ 85.00	\$ 340.00
<i>Comments from 30-day Review</i>	GIS Analyst	2	Hours	\$ 105.00	\$ 210.00
TOTAL FOR TASK					\$ 5,750.00
Task 3.5. Final Environmental Assessment					
Deliverables:	Project Manager	16	Hours	\$ 115.00	\$ 1,840.00
<i>Revise the EA with USFS comments</i>	NEPA Coordinator	16	Hours	\$ 105.00	\$ 1,680.00
<i>Provide electronic copy to USFS</i>	GIS Analyst	2	Hours	\$ 105.00	\$ 210.00
TOTAL FOR TASK					\$ 3,730.00
Task 3.6. Draft Decision Document					
Deliverables:	Project Manager	4	Hours	\$ 115.00	\$ 460.00
<i>Finding of No Significance</i>	NEPA Coordinator	16	Hours	\$ 105.00	\$ 1,680.00
TOTAL FOR TASK					\$ 2,140.00
Task 3.7. Final EA and Draft Decision Document					
Deliverables:	Technical Editor	2	Hours	\$ 85.00	\$ 170.00
<i>Distribute mailings</i>	Email Notifications	125	Emails	\$ 2.00	\$ 250.00
<i>Submit legal notice to</i>	Postal Service Mailings	150	Pieces	\$ 3.00	\$ 450.00
<i>Newspaper of Record</i>	Newspaper Ads	1	Ads	\$ 200.00	\$ 200.00
	Printing	200	Copies	\$ 0.28	\$ 56.00
TOTAL FOR TASK					\$ 1,126.00
Task 3.8. Pre-decisional Objections					
Deliverables:	Project Manager	4	Hours	\$ 115.00	\$ 460.00
<i>Create issue worksheets</i>	NEPA Coordinator	8	Hours	\$ 105.00	\$ 840.00
TOTAL FOR TASK					\$ 1,300.00

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Task 3.9. Project Record						
Deliverables:	Project Manager	8	Hours	\$ 115.00	\$ 920.00	
<i>All documents in PDF Format</i>	NEPA Coordinator	32	Hours	\$ 105.00	\$ 3,360.00	
<i>Organize and index the Record</i>						
TOTAL FOR TASK					\$ 4,280.00	
GRAND TOTAL FOR TASKS					\$ 73,246.00	