

City Council Budget Retreat

February 3, 2020

Detailed Agenda

Time	Duration (Min)	Topic	Staff	Packet Page Numbers
8:30am	15	Welcome and Objectives	Greg Clifton	
8:45am	90	Priority Based Budgeting	Greg Clifton/ Shane Dille/ Sarah Langley	
10:15am	15	Break		
10:30am	120	Priority Based Budgeting	Greg Clifton/ Shane Dille/ Sarah Langley	
12:30pm	15	Working Lunch		
12:45pm	45	Revenue Update <ul style="list-style-type: none"> • Sales Taxes • State Shared Revenues • Franchise Fees • Building Permits • BBB Revenue • Highway User Revenues 	Rick Tadder	
1:30pm	60	Fixed Costs and Available Revenues <ul style="list-style-type: none"> • Pension Cost Trends • Fixed Costs Summary - General Fund • Revenue Summary - General Fund • City Employer Minimum Wage Impact 	Brandi Suda/ Rick Tadder	
2:30pm	15	Break		
2:45pm	15	State Assessment for Minimum Wage Mitigation Update	Jack Fitchett/ Greg Clifton	
3:00pm	60	Compensation Update <ul style="list-style-type: none"> • Benefits • Compensation Increase • EAC Recommendation 	Jeanie Gallagher/ EAC Rep	

City Council Budget Retreat

February 4, 2020

Detailed Agenda

Time	Duration (Min)	Topic	Staff	Packet Page Numbers
8:30am	60	Wildland Fire Management <ul style="list-style-type: none"> • Funding Alternatives 	Paul Summerfelt/ Rick Tadder	
9:30am	15	Break		
9:45am	75	Community Share/Service Partner Contracts <ul style="list-style-type: none"> • Current Funding Levels and New Requests • Process • Discretionary funds 	Rick Tadder	
11:00am	60	Snow Removal <ul style="list-style-type: none"> • Level of Service Options 	Andy Bertelsen/ Scott Overton	
12:00pm	15	Working Lunch		
12:15pm	60	Airport Improvements <ul style="list-style-type: none"> • Parking • Revenue Opportunities 	Heidi Hansen/ Barney Helmick/ Adam Miele	
1:15pm	60	Council Forum	Mayor	
2:15pm	15	Wrap Up	Greg Clifton	

Please note: All times are estimates and items could be reordered during the meeting