

Flagstaff Airport \$18.1 million grant recommendations





Flagstaff Airport Grant Uses



Recommendations include:

- **Personnel**
- **Operations**
 - Contractuals
 - Commodities
 - Debt Service
- **Operating Equipment and Maintenance**



Personnel



- Airport Personnel including Airport Rescue Fire Fighters (ARFF) (12.5 FTEs)
 - \$5,690,978
- Police Law Enforcement Officer (LEO) (4 FTEs)
 - \$1,809,071
- New position: Airport Business Manager
 - \$333,454

TOTAL PERSONNEL:
\$7,833,503 over 4 years





Operations



- Contractuals (utilities, custodial, travel and training, ongoing maintenance etc.):
 - \$2,101,521
- Commodities (fuel, parts, safety supplies, pavement repairs & materials etc.):
 - \$581,274
- Debt Service:
 - \$926,944

TOTAL OPERATIONS:
\$3,609,739 over 4 years





Operating Equipment & Maintenance



- Operating Equipment & Deferred Maintenance/Repairs:
 - \$6,454,450
 - Hangar Imp. \$1M (\$250,000/yr.)
 - CAAP \$300,000 (\$75,000/yr.)
- Snow Removal Equipment:
 - \$133,646 (City's match)
- Rolling Stock - Truck replacement:
 - \$102,956



**TOTAL OPERATING EQUIPMENT & MAINTENANCE:
\$6,691,052 over 4 years**



Flagstaff Airport Grant Uses



Example projects:

- Hangar / Shade Improvements
 - Annual preventative maintenance on large bifold doors
 - Complete gutter and snow bar replacement
 - Some large door thresholds
 - Fix roof leaks and seal vents on Alpha hangers
 - Repair X-box heaters and insulation
 - Exterior and Interior lighting replacement
- Airfield and Building Maintenance
- Street and Parking Maintenance
- Fleet Airfield Equipment Maintenance

Questions?

THANK YOU
FOR
**'ALWAYS FLYING
FLAGSTAFF
FIRST!'**

