

Proposed Fees

| Residential Development | | Fees per Unit | | | Current % of Proposed |
|-------------------------|---------|---------------|---------|-----|--------------------------|
| Development Type | Fire | Police | Total | | |
| Single Family | \$1,083 | \$537 | \$1,620 | 34% | |
| Multi-Family | \$868 | \$430 | \$1,298 | 39% | |

| Residential Development | | Fees per Unit | | | Current % of Proposed |
|-------------------------|---------|---------------|---------|-----|--------------------------|
| Development Type | Fire | Police | Total | | |
| Single-Family Units | | | | | |
| 0-1 Bedrooms | \$778 | \$385 | \$1,163 | 47% | |
| 2 Bedrooms | \$892 | \$442 | \$1,334 | 41% | |
| 3 Bedrooms | \$1,071 | \$531 | \$1,602 | 34% | |
| 4+ Bedrooms | \$1,357 | \$672 | \$2,029 | 27% | |
| Multi-Family Units | | | | | |
| 0-1 Bedrooms | \$643 | \$319 | \$962 | 53% | |
| 2 Bedrooms | \$896 | \$444 | \$1,340 | 38% | |
| 3+ Bedrooms | \$1,352 | \$670 | \$2,022 | 25% | |

| Nonresidential Development | | Fees per Square Foot | | | Current % of Proposed |
|----------------------------|--------|----------------------|--------|-----|--------------------------|
| Development Type | Fire | Police | Total | | |
| Industrial / Flex | \$0.40 | \$0.10 | \$0.50 | 22% | |
| Commercial / Retail | \$0.81 | \$0.78 | \$1.59 | 55% | |
| Office / Institutional | \$1.03 | \$0.30 | \$1.33 | 26% | |
| Hotel (per room) | \$202 | \$263 | \$465 | | |
| Nursing Home (per bed) | \$364 | \$96 | \$460 | | |
| Assisted Living (per bed) | \$212 | \$82 | \$294 | | |

Current Fees

| Residential Development | | Fees per Unit | | |
|-------------------------|-------|---------------|-------|--|
| Development Type | Fire | Police | Total | |
| Single Family | \$366 | \$182 | \$548 | |
| Multi-Family | \$342 | \$170 | \$512 | |

| Nonresidential Development | | Fees per Square Foot | | |
|----------------------------|--------|----------------------|--------|--|
| Development Type | Fire | Police | Total | |
| Industrial Flex | \$0.08 | \$0.03 | \$0.11 | |
| Commercial | \$0.59 | \$0.29 | \$0.88 | |
| Office | \$0.23 | \$0.11 | \$0.34 | |

Difference Between Proposed and Current Fees

| Residential Development | | Fees per Unit | | |
|-------------------------|------|---------------|-------|--|
| Development Type | Fire | Police | Total | |

| | | | |
|---------------|-------|-------|---------|
| Single Family | \$717 | \$355 | \$1,072 |
| Multi-Family | \$526 | \$260 | \$786 |

| Residential Development | Fees per Unit | | |
|-------------------------|---------------|--------|---------|
| Development Type | Fire | Police | Total |
| Single-Family Units | | | |
| 0-1 Bedrooms | \$412 | \$203 | \$615 |
| 2 Bedrooms | \$526 | \$260 | \$786 |
| 3 Bedrooms | \$705 | \$349 | \$1,054 |
| 4+ Bedrooms | \$991 | \$490 | \$1,481 |
| Multi-Family Units | | | |
| 0-1 Bedrooms | \$301 | \$149 | \$450 |
| 2 Bedrooms | \$554 | \$274 | \$828 |
| 3+ Bedrooms | \$1,010 | \$500 | \$1,510 |

| Nonresidential Development | Fees per Square Foot | | |
|----------------------------|----------------------|--------|--------|
| Development Type | Fire | Police | Total |
| Industrial / Flex | \$0.32 | \$0.07 | \$0.39 |
| Commercial / Retail | \$0.22 | \$0.49 | \$0.71 |
| Office / Institutional | \$0.80 | \$0.19 | \$0.99 |
| Hotel (per room) | N/A | N/A | N/A |
| Nursing Home (per bed) | N/A | N/A | N/A |
| Assisted Living (per bed) | N/A | N/A | N/A |

| Fee Component | Total |
|--------------------------|--------------|
| Fire | |
| Facilities | \$4,076,760 |
| Apparatus | \$2,251,747 |
| Communications Equipment | \$227,114 |
| Development Fee Report | \$22,500 |
| Subtotal - Fire | \$6,578,121 |
| Police | |
| Facilities | \$2,402,719 |
| Vehicles | \$666,652 |
| Communications Equipment | \$335,041 |
| Development Fee Report | \$22,250 |
| Subtotal - Police | \$3,426,662 |
| Total | \$10,004,783 |

Proposed Share**22%**

| Residential Development | Fees per Unit | | |
|-------------------------|---------------|--------|-------|
| Development Type | Fire | Police | Total |
| Single Family | \$238 | \$118 | \$356 |
| Multi-Family | \$191 | \$95 | \$286 |

| Residential Development | Fees per Unit | | |
|----------------------------|---------------|--------|-------|
| Development Type | Fire | Police | Total |
| Single-Family Units | | | |
| 0-1 Bedrooms | \$171 | \$85 | \$256 |
| 2 Bedrooms | \$196 | \$97 | \$293 |
| 3 Bedrooms | \$236 | \$117 | \$352 |
| 4+ Bedrooms | \$299 | \$148 | \$446 |
| Multi-Family Units | | | |
| 0-1 Bedrooms | \$141 | \$70 | \$212 |
| 2 Bedrooms | \$197 | \$98 | \$295 |
| 3+ Bedrooms | \$297 | \$147 | \$445 |

| Nonresidential Development | Fees per Square Foot | | |
|----------------------------|----------------------|--------|--------|
| Development Type | Fire | Police | Total |
| Industrial / Flex | \$0.09 | \$0.02 | \$0.11 |
| Commercial / Retail | \$0.18 | \$0.17 | \$0.35 |
| Office / Institutional | \$0.23 | \$0.07 | \$0.29 |
| Hotel (per room) | \$44 | \$58 | \$102 |
| Nursing Home (per bed) | \$80 | \$21 | \$101 |
| Assisted Living (per bed) | \$47 | \$18 | \$65 |

Current Fees

| Residential Development | Fees per Unit | | |
|-------------------------|---------------|--------|-------|
| Development Type | Fire | Police | Total |
| Single Family | \$366 | \$182 | \$548 |
| Multi-Family | \$342 | \$170 | \$512 |

| Nonresidential Development | Fees per Square Foot | | |
|----------------------------|----------------------|--------|--------|
| Development Type | Fire | Police | Total |
| Industrial Flex | \$0.08 | \$0.03 | \$0.11 |
| Commercial | \$0.59 | \$0.29 | \$0.88 |
| Office | \$0.23 | \$0.11 | \$0.34 |

Difference Between 22% Fees and Current Fees

| Residential Development | Fees per Unit | | |
|-------------------------|---------------|--------|-------|
| Development Type | Fire | Police | Total |

| | | | |
|---------------|---------|--------|---------|
| Single Family | (\$128) | (\$64) | (\$192) |
| Multi-Family | (\$151) | (\$75) | (\$226) |

| Residential Development | Fees per Unit | | |
|-------------------------|---------------|---------|---------|
| Development Type | Fire | Police | Total |
| Single-Family Units | | | |
| 0-1 Bedrooms | (\$195) | (\$97) | (\$292) |
| 2 Bedrooms | (\$170) | (\$85) | (\$255) |
| 3 Bedrooms | (\$130) | (\$65) | (\$196) |
| 4+ Bedrooms | (\$67) | (\$34) | (\$102) |
| Multi-Family Units | | | |
| 0-1 Bedrooms | (\$201) | (\$100) | (\$300) |
| 2 Bedrooms | (\$145) | (\$72) | (\$217) |
| 3+ Bedrooms | (\$45) | (\$23) | (\$67) |

| Nonresidential Development | Fees per Square Foot | | |
|----------------------------|----------------------|----------|----------|
| Development Type | Fire | Police | Total |
| Industrial / Flex | \$0.01 | (\$0.01) | \$0.00 |
| Commercial / Retail | (\$0.41) | (\$0.12) | (\$0.53) |
| Office / Institutional | (\$0.00) | (\$0.04) | (\$0.05) |
| Hotel (per room) | N/A | N/A | N/A |
| Nursing Home (per bed) | N/A | N/A | N/A |
| Assisted Living (per bed) | N/A | N/A | N/A |

Projected Revenue for 22% Fees

| Fee Component | Total | Adopted | Remainder |
|--------------------------|--------------|-------------|-------------|
| Fire | | | |
| Facilities | \$4,076,760 | \$896,887 | \$3,179,873 |
| Apparatus | \$2,251,747 | \$495,384 | \$1,756,362 |
| Communications Equipment | \$227,114 | \$49,965 | \$177,149 |
| Development Fee Report | \$22,500 | \$4,950 | \$17,550 |
| Subtotal - Fire | \$6,578,121 | \$1,447,187 | \$5,130,934 |
| Police | | | |
| Facilities | \$2,402,719 | \$528,598 | \$1,874,121 |
| Vehicles | \$666,652 | \$146,664 | \$519,989 |
| Communications Equipment | \$335,041 | \$73,709 | \$261,332 |
| Development Fee Report | \$22,250 | \$4,895 | \$17,355 |
| Subtotal - Police | \$3,426,662 | \$753,866 | \$2,672,796 |
| Total | \$10,004,783 | \$2,201,052 | \$7,803,731 |

Proposed Share**26%**

| Residential Development | Fees per Unit | | |
|-------------------------|---------------|--------|-------|
| Development Type | Fire | Police | Total |
| Single Family | \$282 | \$140 | \$421 |
| Multi-Family | \$226 | \$112 | \$337 |

| Residential Development | Fees per Unit | | |
|----------------------------|---------------|--------|-------|
| Development Type | Fire | Police | Total |
| Single-Family Units | | | |
| 0-1 Bedrooms | \$202 | \$100 | \$302 |
| 2 Bedrooms | \$232 | \$115 | \$347 |
| 3 Bedrooms | \$278 | \$138 | \$417 |
| 4+ Bedrooms | \$353 | \$175 | \$528 |
| Multi-Family Units | | | |
| 0-1 Bedrooms | \$167 | \$83 | \$250 |
| 2 Bedrooms | \$233 | \$115 | \$348 |
| 3+ Bedrooms | \$352 | \$174 | \$526 |

| Nonresidential Development | Fees per Square Foot | | |
|----------------------------|----------------------|--------|--------|
| Development Type | Fire | Police | Total |
| Industrial / Flex | \$0.10 | \$0.03 | \$0.13 |
| Commercial / Retail | \$0.21 | \$0.20 | \$0.41 |
| Office / Institutional | \$0.27 | \$0.08 | \$0.35 |
| Hotel (per room) | \$53 | \$68 | \$121 |
| Nursing Home (per bed) | \$95 | \$25 | \$120 |
| Assisted Living (per bed) | \$55 | \$21 | \$76 |

Current Fees

| Residential Development | Fees per Unit | | |
|-------------------------|---------------|--------|-------|
| Development Type | Fire | Police | Total |
| Single Family | \$366 | \$182 | \$548 |
| Multi-Family | \$342 | \$170 | \$512 |

| Nonresidential Development | Fees per Square Foot | | |
|----------------------------|----------------------|--------|--------|
| Development Type | Fire | Police | Total |
| Industrial Flex | \$0.08 | \$0.03 | \$0.11 |
| Commercial | \$0.59 | \$0.29 | \$0.88 |
| Office | \$0.23 | \$0.11 | \$0.34 |

Difference Between 26% Fees and Current Fees

| Residential Development | Fees per Unit | | |
|-------------------------|---------------|--------|-------|
| Development Type | Fire | Police | Total |

| | | | |
|---------------|---------|--------|---------|
| Single Family | (\$84) | (\$42) | (\$127) |
| Multi-Family | (\$116) | (\$58) | (\$175) |

| Residential Development | Fees per Unit | | |
|-------------------------|---------------|--------|---------|
| Development Type | Fire | Police | Total |
| Single-Family Units | | | |
| 0-1 Bedrooms | (\$164) | (\$82) | (\$246) |
| 2 Bedrooms | (\$134) | (\$67) | (\$201) |
| 3 Bedrooms | (\$88) | (\$44) | (\$131) |
| 4+ Bedrooms | (\$13) | (\$7) | (\$20) |
| Multi-Family Units | | | |
| 0-1 Bedrooms | (\$175) | (\$87) | (\$262) |
| 2 Bedrooms | (\$109) | (\$55) | (\$164) |
| 3+ Bedrooms | \$10 | \$4 | \$14 |

| Nonresidential Development | Fees per Square Foot | | |
|----------------------------|----------------------|----------|----------|
| Development Type | Fire | Police | Total |
| Industrial / Flex | \$0.02 | (\$0.00) | \$0.02 |
| Commercial / Retail | (\$0.38) | (\$0.09) | (\$0.47) |
| Office / Institutional | \$0.04 | (\$0.03) | \$0.01 |
| Hotel (per room) | N/A | N/A | N/A |
| Nursing Home (per bed) | N/A | N/A | N/A |
| Assisted Living (per bed) | N/A | N/A | N/A |

Projected Revenue for 26% Fees

| Fee Component | Total | Adopted | Remainder |
|--------------------------|--------------|-------------|-------------|
| Fire | | | |
| Facilities | \$4,076,760 | \$1,059,958 | \$3,016,803 |
| Apparatus | \$2,251,747 | \$585,454 | \$1,666,293 |
| Communications Equipment | \$227,114 | \$59,050 | \$168,064 |
| Development Fee Report | \$22,500 | \$5,850 | \$16,650 |
| Subtotal - Fire | \$6,578,121 | \$1,710,311 | \$4,867,809 |
| Police | | | |
| Facilities | \$2,402,719 | \$624,707 | \$1,778,012 |
| Vehicles | \$666,652 | \$173,330 | \$493,323 |
| Communications Equipment | \$335,041 | \$87,111 | \$247,930 |
| Development Fee Report | \$22,250 | \$5,785 | \$16,465 |
| Subtotal - Police | \$3,426,662 | \$890,932 | \$2,535,730 |
| Total | \$10,004,783 | \$2,601,244 | \$7,403,539 |

Proposed Share**34%**

| Residential Development | Fees per Unit | | |
|-------------------------|---------------|--------|-------|
| Development Type | Fire | Police | Total |
| Single Family | \$368 | \$183 | \$551 |
| Multi-Family | \$295 | \$146 | \$441 |

| Residential Development | Fees per Unit | | |
|----------------------------|---------------|--------|-------|
| Development Type | Fire | Police | Total |
| Single-Family Units | | | |
| 0-1 Bedrooms | \$265 | \$131 | \$395 |
| 2 Bedrooms | \$303 | \$150 | \$454 |
| 3 Bedrooms | \$364 | \$181 | \$545 |
| 4+ Bedrooms | \$461 | \$228 | \$690 |
| Multi-Family Units | | | |
| 0-1 Bedrooms | \$219 | \$108 | \$327 |
| 2 Bedrooms | \$305 | \$151 | \$456 |
| 3+ Bedrooms | \$460 | \$228 | \$687 |

| Nonresidential Development | Fees per Square Foot | | |
|----------------------------|----------------------|--------|--------|
| Development Type | Fire | Police | Total |
| Industrial / Flex | \$0.14 | \$0.03 | \$0.17 |
| Commercial / Retail | \$0.28 | \$0.27 | \$0.54 |
| Office / Institutional | \$0.35 | \$0.10 | \$0.45 |
| Hotel (per room) | \$69 | \$89 | \$158 |
| Nursing Home (per bed) | \$124 | \$33 | \$156 |
| Assisted Living (per bed) | \$72 | \$28 | \$100 |

Current Fees

| Residential Development | Fees per Unit | | |
|-------------------------|---------------|--------|-------|
| Development Type | Fire | Police | Total |
| Single Family | \$366 | \$182 | \$548 |
| Multi-Family | \$342 | \$170 | \$512 |

| Nonresidential Development | Fees per Square Foot | | |
|----------------------------|----------------------|--------|--------|
| Development Type | Fire | Police | Total |
| Industrial Flex | \$0.08 | \$0.03 | \$0.11 |
| Commercial | \$0.59 | \$0.29 | \$0.88 |
| Office | \$0.23 | \$0.11 | \$0.34 |

Difference Between 34% Fees and Current Fees

| Residential Development | Fees per Unit | | |
|-------------------------|---------------|--------|-------|
| Development Type | Fire | Police | Total |

| | | | |
|---------------|--------|--------|--------|
| Single Family | \$2 | \$1 | \$3 |
| Multi-Family | (\$47) | (\$24) | (\$71) |

| Residential Development | Fees per Unit | | |
|-------------------------|---------------|--------|---------|
| Development Type | Fire | Police | Total |
| Single-Family Units | | | |
| 0-1 Bedrooms | (\$101) | (\$51) | (\$153) |
| 2 Bedrooms | (\$63) | (\$32) | (\$94) |
| 3 Bedrooms | (\$2) | (\$1) | (\$3) |
| 4+ Bedrooms | \$95 | \$46 | \$142 |
| Multi-Family Units | | | |
| 0-1 Bedrooms | (\$123) | (\$62) | (\$185) |
| 2 Bedrooms | (\$37) | (\$19) | (\$56) |
| 3+ Bedrooms | \$118 | \$58 | \$175 |

| Nonresidential Development | Fees per Square Foot | | |
|----------------------------|----------------------|----------|----------|
| Development Type | Fire | Police | Total |
| Industrial / Flex | \$0.06 | \$0.00 | \$0.06 |
| Commercial / Retail | (\$0.31) | (\$0.02) | (\$0.34) |
| Office / Institutional | \$0.12 | (\$0.01) | \$0.11 |
| Hotel (per room) | N/A | N/A | N/A |
| Nursing Home (per bed) | N/A | N/A | N/A |
| Assisted Living (per bed) | N/A | N/A | N/A |

Projected Revenue for 34% Fees

| Fee Component | Total | Adopted | Remainder |
|--------------------------|--------------|-------------|-------------|
| Fire | | | |
| Facilities | \$4,076,760 | \$1,386,099 | \$2,690,662 |
| Apparatus | \$2,251,747 | \$765,594 | \$1,486,153 |
| Communications Equipment | \$227,114 | \$77,219 | \$149,895 |
| Development Fee Report | \$22,500 | \$7,650 | \$14,850 |
| Subtotal - Fire | \$6,578,121 | \$2,236,561 | \$4,341,560 |
| Police | | | |
| Facilities | \$2,402,719 | \$816,924 | \$1,585,795 |
| Vehicles | \$666,652 | \$226,662 | \$439,991 |
| Communications Equipment | \$335,041 | \$113,914 | \$221,127 |
| Development Fee Report | \$22,250 | \$7,565 | \$14,685 |
| Subtotal - Police | \$3,426,662 | \$1,165,065 | \$2,261,597 |
| Total | \$10,004,783 | \$3,401,626 | \$6,603,157 |

Proposed Share**39%**

| Residential Development | Fees per Unit | | |
|-------------------------|---------------|--------|-------|
| Development Type | Fire | Police | Total |
| Single Family | \$422 | \$209 | \$632 |
| Multi-Family | \$339 | \$168 | \$506 |

| Residential Development | Fees per Unit | | |
|----------------------------|---------------|--------|-------|
| Development Type | Fire | Police | Total |
| Single-Family Units | | | |
| 0-1 Bedrooms | \$303 | \$150 | \$454 |
| 2 Bedrooms | \$348 | \$172 | \$520 |
| 3 Bedrooms | \$418 | \$207 | \$625 |
| 4+ Bedrooms | \$529 | \$262 | \$791 |
| Multi-Family Units | | | |
| 0-1 Bedrooms | \$251 | \$124 | \$375 |
| 2 Bedrooms | \$349 | \$173 | \$523 |
| 3+ Bedrooms | \$527 | \$261 | \$789 |

| Nonresidential Development | Fees per Square Foot | | |
|----------------------------|----------------------|--------|--------|
| Development Type | Fire | Police | Total |
| Industrial / Flex | \$0.16 | \$0.04 | \$0.20 |
| Commercial / Retail | \$0.32 | \$0.30 | \$0.62 |
| Office / Institutional | \$0.40 | \$0.12 | \$0.52 |
| Hotel (per room) | \$79 | \$103 | \$181 |
| Nursing Home (per bed) | \$142 | \$37 | \$179 |
| Assisted Living (per bed) | \$83 | \$32 | \$115 |

Current Fees

| Residential Development | Fees per Unit | | |
|-------------------------|---------------|--------|-------|
| Development Type | Fire | Police | Total |
| Single Family | \$366 | \$182 | \$548 |
| Multi-Family | \$342 | \$170 | \$512 |

| Nonresidential Development | Fees per Square Foot | | |
|----------------------------|----------------------|--------|--------|
| Development Type | Fire | Police | Total |
| Industrial Flex | \$0.08 | \$0.03 | \$0.11 |
| Commercial | \$0.59 | \$0.29 | \$0.88 |
| Office | \$0.23 | \$0.11 | \$0.34 |

Difference Between 39% Fees and Current Fees

| Residential Development | Fees per Unit | | |
|-------------------------|---------------|--------|-------|
| Development Type | Fire | Police | Total |

| | | | |
|---------------|-------|-------|-------|
| Single Family | \$56 | \$27 | \$84 |
| Multi-Family | (\$3) | (\$2) | (\$6) |

| Residential Development | Fees per Unit | | |
|-------------------------|---------------|--------|---------|
| Development Type | Fire | Police | Total |
| Single-Family Units | | | |
| 0-1 Bedrooms | (\$63) | (\$32) | (\$94) |
| 2 Bedrooms | (\$18) | (\$10) | (\$28) |
| 3 Bedrooms | \$52 | \$25 | \$77 |
| 4+ Bedrooms | \$163 | \$80 | \$243 |
| Multi-Family Units | | | |
| 0-1 Bedrooms | (\$91) | (\$46) | (\$137) |
| 2 Bedrooms | \$7 | \$3 | \$11 |
| 3+ Bedrooms | \$185 | \$91 | \$277 |

| Nonresidential Development | Fees per Square Foot | | |
|----------------------------|----------------------|--------|----------|
| Development Type | Fire | Police | Total |
| Industrial / Flex | \$0.08 | \$0.01 | \$0.09 |
| Commercial / Retail | (\$0.27) | \$0.01 | (\$0.26) |
| Office / Institutional | \$0.17 | \$0.01 | \$0.18 |
| Hotel (per room) | N/A | N/A | N/A |
| Nursing Home (per bed) | N/A | N/A | N/A |
| Assisted Living (per bed) | N/A | N/A | N/A |

Projected Revenue for 39% Fees

| Fee Component | Total | Adopted | Remainder |
|--------------------------|--------------|-------------|-------------|
| Fire | | | |
| Facilities | \$4,076,760 | \$1,589,937 | \$2,486,824 |
| Apparatus | \$2,251,747 | \$878,181 | \$1,373,565 |
| Communications Equipment | \$227,114 | \$88,574 | \$138,539 |
| Development Fee Report | \$22,500 | \$8,775 | \$13,725 |
| Subtotal - Fire | \$6,578,121 | \$2,565,467 | \$4,012,654 |
| Police | | | |
| Facilities | \$2,402,719 | \$937,060 | \$1,465,659 |
| Vehicles | \$666,652 | \$259,994 | \$406,658 |
| Communications Equipment | \$335,041 | \$130,666 | \$204,375 |
| Development Fee Report | \$22,250 | \$8,678 | \$13,573 |
| Subtotal - Police | \$3,426,662 | \$1,336,398 | \$2,090,264 |
| Total | \$10,004,783 | \$3,901,865 | \$6,102,917 |

Proposed Share**55%**

| Residential Development | Fees per Unit | | |
|-------------------------|---------------|--------|-------|
| Development Type | Fire | Police | Total |
| Single Family | \$596 | \$295 | \$891 |
| Multi-Family | \$477 | \$237 | \$714 |

| Residential Development | Fees per Unit | | |
|----------------------------|---------------|--------|---------|
| Development Type | Fire | Police | Total |
| Single-Family Units | | | |
| 0-1 Bedrooms | \$428 | \$212 | \$640 |
| 2 Bedrooms | \$491 | \$243 | \$734 |
| 3 Bedrooms | \$589 | \$292 | \$881 |
| 4+ Bedrooms | \$746 | \$370 | \$1,116 |
| Multi-Family Units | | | |
| 0-1 Bedrooms | \$354 | \$175 | \$529 |
| 2 Bedrooms | \$493 | \$244 | \$737 |
| 3+ Bedrooms | \$744 | \$369 | \$1,112 |

| Nonresidential Development | Fees per Square Foot | | |
|----------------------------|----------------------|--------|--------|
| Development Type | Fire | Police | Total |
| Industrial / Flex | \$0.22 | \$0.06 | \$0.28 |
| Commercial / Retail | \$0.45 | \$0.43 | \$0.87 |
| Office / Institutional | \$0.57 | \$0.17 | \$0.73 |
| Hotel (per room) | \$111 | \$145 | \$256 |
| Nursing Home (per bed) | \$200 | \$53 | \$253 |
| Assisted Living (per bed) | \$117 | \$45 | \$162 |

Current Fees

| Residential Development | Fees per Unit | | |
|-------------------------|---------------|--------|-------|
| Development Type | Fire | Police | Total |
| Single Family | \$366 | \$182 | \$548 |
| Multi-Family | \$342 | \$170 | \$512 |

| Nonresidential Development | Fees per Square Foot | | |
|----------------------------|----------------------|--------|--------|
| Development Type | Fire | Police | Total |
| Industrial Flex | \$0.08 | \$0.03 | \$0.11 |
| Commercial | \$0.59 | \$0.29 | \$0.88 |
| Office | \$0.23 | \$0.11 | \$0.34 |

Difference Between 55% Fees and Current Fees

| Residential Development | Fees per Unit | | |
|-------------------------|---------------|--------|-------|
| Development Type | Fire | Police | Total |

| | | | |
|---------------|-------|-------|-------|
| Single Family | \$230 | \$113 | \$343 |
| Multi-Family | \$135 | \$67 | \$202 |

| Residential Development | Fees per Unit | | |
|-------------------------|---------------|--------|-------|
| Development Type | Fire | Police | Total |
| Single-Family Units | | | |
| 0-1 Bedrooms | \$62 | \$30 | \$92 |
| 2 Bedrooms | \$125 | \$61 | \$186 |
| 3 Bedrooms | \$223 | \$110 | \$333 |
| 4+ Bedrooms | \$380 | \$188 | \$568 |
| Multi-Family Units | | | |
| 0-1 Bedrooms | \$12 | \$5 | \$17 |
| 2 Bedrooms | \$151 | \$74 | \$225 |
| 3+ Bedrooms | \$402 | \$199 | \$600 |

| Nonresidential Development | Fees per Square Foot | | |
|----------------------------|----------------------|--------|----------|
| Development Type | Fire | Police | Total |
| Industrial / Flex | \$0.14 | \$0.03 | \$0.17 |
| Commercial / Retail | (\$0.14) | \$0.14 | (\$0.01) |
| Office / Institutional | \$0.34 | \$0.06 | \$0.39 |
| Hotel (per room) | N/A | N/A | N/A |
| Nursing Home (per bed) | N/A | N/A | N/A |
| Assisted Living (per bed) | N/A | N/A | N/A |

Projected Revenue for 55% Fees

| Fee Component | Total | Adopted | Remainder |
|--------------------------|--------------|-------------|-------------|
| Fire | | | |
| Facilities | \$4,076,760 | \$2,242,218 | \$1,834,542 |
| Apparatus | \$2,251,747 | \$1,238,461 | \$1,013,286 |
| Communications Equipment | \$227,114 | \$124,913 | \$102,201 |
| Development Fee Report | \$22,500 | \$12,375 | \$10,125 |
| Subtotal - Fire | \$6,578,121 | \$3,617,966 | \$2,960,154 |
| Police | | | |
| Facilities | \$2,402,719 | \$1,321,495 | \$1,081,224 |
| Vehicles | \$666,652 | \$366,659 | \$299,994 |
| Communications Equipment | \$335,041 | \$184,272 | \$150,768 |
| Development Fee Report | \$22,250 | \$12,238 | \$10,013 |
| Subtotal - Police | \$3,426,662 | \$1,884,664 | \$1,541,998 |
| Total | \$10,004,783 | \$5,502,630 | \$4,502,152 |

Proposed Fees

| Residential Development | Fees per Unit | | | |
|-------------------------|---------------|--------|---------|---------|
| Development Type | Fire | Police | Total | Current |
| Single Family | \$1,083 | \$537 | \$1,620 | \$548 |
| Multi-Family | \$868 | \$430 | \$1,298 | \$512 |

| Residential Development | Fees per Unit | | | |
|----------------------------|---------------|--------|---------|---------|
| Development Type | Fire | Police | Total | Current |
| Single-Family Units | | | | |
| 0-1 Bedrooms | \$778 | \$385 | \$1,163 | \$548 |
| 2 Bedrooms | \$892 | \$442 | \$1,334 | \$548 |
| 3 Bedrooms | \$1,071 | \$531 | \$1,602 | \$548 |
| 4+ Bedrooms | \$1,357 | \$672 | \$2,029 | \$548 |
| Multi-Family Units | | | | |
| 0-1 Bedrooms | \$643 | \$319 | \$962 | \$512 |
| 2 Bedrooms | \$896 | \$444 | \$1,340 | \$512 |
| 3+ Bedrooms | \$1,352 | \$670 | \$2,022 | \$512 |

| Nonresidential Development | Fees per Square Foot | | | |
|----------------------------|----------------------|--------|--------|---------|
| Development Type | Fire | Police | Total | Current |
| Industrial / Flex | \$0.40 | \$0.10 | \$0.50 | \$0.11 |
| Commercial / Retail | \$0.81 | \$0.78 | \$1.59 | \$0.88 |
| Office / Institutional | \$1.03 | \$0.30 | \$1.33 | \$0.34 |
| Hotel (per room) | \$202 | \$263 | \$465 | N/A |
| Nursing Home (per bed) | \$364 | \$96 | \$460 | N/A |
| Assisted Living (per bed) | \$212 | \$82 | \$294 | N/A |

Current Fees

| Residential Development | Fees per Unit | | |
|-------------------------|---------------|--------|-------|
| Development Type | Fire | Police | Total |
| Single Family | \$366 | \$182 | \$548 |
| Multi-Family | \$342 | \$170 | \$512 |

| Nonresidential Development | Fees per Square Foot | | |
|----------------------------|----------------------|--------|--------|
| Development Type | Fire | Police | Total |
| Industrial Flex | \$0.08 | \$0.03 | \$0.11 |
| Commercial | \$0.59 | \$0.29 | \$0.88 |
| Office | \$0.23 | \$0.11 | \$0.34 |

Difference Between Proposed and Current Fees

| Residential Development | Fees per Unit | | |
|-------------------------|---------------|--------|-------|
| Development Type | Fire | Police | Total |

| | | | |
|---------------|-------|-------|---------|
| Single Family | \$717 | \$355 | \$1,072 |
| Multi-Family | \$526 | \$260 | \$786 |

| Residential Development | Fees per Unit | | |
|-------------------------|---------------|--------|---------|
| Development Type | Fire | Police | Total |
| Single-Family Units | | | |
| 0-1 Bedrooms | \$412 | \$203 | \$615 |
| 2 Bedrooms | \$526 | \$260 | \$786 |
| 3 Bedrooms | \$705 | \$349 | \$1,054 |
| 4+ Bedrooms | \$991 | \$490 | \$1,481 |
| Multi-Family Units | | | |
| 0-1 Bedrooms | \$301 | \$149 | \$450 |
| 2 Bedrooms | \$554 | \$274 | \$828 |
| 3+ Bedrooms | \$1,010 | \$500 | \$1,510 |

| Nonresidential Development | Fees per Square Foot | | |
|----------------------------|----------------------|--------|--------|
| Development Type | Fire | Police | Total |
| Industrial / Flex | \$0.32 | \$0.07 | \$0.39 |
| Commercial / Retail | \$0.22 | \$0.49 | \$0.71 |
| Office / Institutional | \$0.80 | \$0.19 | \$0.99 |
| Hotel (per room) | N/A | N/A | N/A |
| Nursing Home (per bed) | N/A | N/A | N/A |
| Assisted Living (per bed) | N/A | N/A | N/A |

| | |
|-------------------|-----------------------|
| | Current % of Proposed |
| Difference | |
| \$1,072 | 34% |
| \$786 | 39% |

| | |
|-------------------|-----------------------|
| | Current % of Proposed |
| Difference | |
| | Single-Family |
| \$615 | 47% |
| \$786 | 41% |
| \$1,054 | 34% |
| \$1,481 | 27% |
| | Multi-Family |
| \$450 | 53% |
| \$828 | 38% |
| \$1,510 | 25% |

| | |
|-------------------|-----------------------|
| | Current % of Proposed |
| Difference | |
| \$0.39 | 22% |
| \$0.71 | 55% |
| \$0.99 | 26% |
| N/A | |
| N/A | |
| N/A | |

Proposed Share **22%**

| | |
|-------------------------|-------------|
| Residential Development | |
| Development Type | Fire |
| Single Family | \$238 |
| Multi-Family | \$191 |

| | |
|-------------------------|-------------|
| Residential Development | |
| Development Type | Fire |
| Single-Family Units | |
| 0-1 Bedrooms | \$171 |
| 2 Bedrooms | \$196 |
| 3 Bedrooms | \$236 |
| 4+ Bedrooms | \$299 |
| Multi-Family Units | |
| 0-1 Bedrooms | \$141 |
| 2 Bedrooms | \$197 |
| 3+ Bedrooms | \$297 |

| | |
|----------------------------|-------------|
| Nonresidential Development | |
| Development Type | Fire |
| Industrial / Flex | \$0.09 |
| Commercial / Retail | \$0.18 |
| Office / Institutional | \$0.23 |
| Hotel (per room) | \$44 |
| Nursing Home (per bed) | \$80 |
| Assisted Living (per bed) | \$47 |

Projected Revenue for 22% Fees

| Fee Component | Total |
|--------------------------|---------------------|
| Fire | |
| Facilities | \$4,076,760 |
| Apparatus | \$2,251,747 |
| Communications Equipment | \$227,114 |
| Development Fee Report | \$22,500 |
| Subtotal - Fire | \$6,578,121 |
| Police | |
| Facilities | \$2,402,719 |
| Vehicles | \$666,652 |
| Communications Equipment | \$335,041 |
| Development Fee Report | \$22,250 |
| Subtotal - Police | \$3,426,662 |
| Total | \$10,004,783 |

Proposed Share

| Fees per Unit | | | |
|---------------|-------|---------|------------|
| Police | Total | Current | Difference |
| \$118 | \$356 | \$548 | (\$192) |
| \$95 | \$286 | \$512 | (\$226) |

| Residential Development |
|-------------------------|
| Development Type |
| Single Family |
| Multi-Family |

| Fees per Unit | | | |
|---------------|-------|---------|------------|
| Police | Total | Current | Difference |
| \$85 | \$256 | \$548 | (\$292) |
| \$97 | \$293 | \$548 | (\$255) |
| \$117 | \$352 | \$548 | (\$196) |
| \$148 | \$446 | \$548 | (\$102) |
| \$70 | \$212 | \$512 | (\$300) |
| \$98 | \$295 | \$512 | (\$217) |
| \$147 | \$445 | \$512 | (\$67) |

| Residential Development |
|-------------------------|
| Development Type |
| Single-Family Units |
| 0-1 Bedrooms |
| 2 Bedrooms |
| 3 Bedrooms |
| 4+ Bedrooms |
| Multi-Family Units |
| 0-1 Bedrooms |
| 2 Bedrooms |
| 3+ Bedrooms |

| Fees per Square Foot | | | |
|----------------------|--------|---------|------------|
| Police | Total | Current | Difference |
| \$0.02 | \$0.11 | \$0.11 | \$0.00 |
| \$0.17 | \$0.35 | \$0.88 | (\$0.53) |
| \$0.07 | \$0.29 | \$0.34 | (\$0.05) |
| \$58 | \$102 | N/A | N/A |
| \$21 | \$101 | N/A | N/A |
| \$18 | \$65 | N/A | N/A |

| Nonresidential Development |
|----------------------------|
| Development Type |
| Industrial / Flex |
| Commercial / Retail |
| Office / Institutional |
| Hotel (per room) |
| Nursing Home (per bed) |
| Assisted Living (per bed) |

| Adopted | Remainder |
|-------------|-------------|
| \$896,887 | \$3,179,873 |
| \$495,384 | \$1,756,362 |
| \$49,965 | \$177,149 |
| \$4,950 | \$17,550 |
| \$1,447,187 | \$5,130,934 |
| \$528,598 | \$1,874,121 |
| \$146,664 | \$519,989 |
| \$73,709 | \$261,332 |
| \$4,895 | \$17,355 |
| \$753,866 | \$2,672,796 |
| \$2,201,052 | \$7,803,731 |

Projected Revenue for 26%

| Fee Component |
|--------------------------|
| Facilities |
| Apparatus |
| Communications Equipment |
| Development Fee Report |
| Subtotal - Fire |
| Facilities |
| Vehicles |
| Communications Equipment |
| Development Fee Report |
| Subtotal - Police |
| Total |

26%

| Fees per Unit | | | | |
|---------------|--------|-------|---------|------------|
| Fire | Police | Total | Current | Difference |
| \$282 | \$140 | \$421 | \$548 | (\$127) |
| \$226 | \$112 | \$337 | \$512 | (\$175) |

| Fees per Unit | | | | |
|---------------|--------|-------|---------|------------|
| Fire | Police | Total | Current | Difference |
| \$202 | \$100 | \$302 | \$548 | (\$246) |
| \$232 | \$115 | \$347 | \$548 | (\$201) |
| \$278 | \$138 | \$417 | \$548 | (\$131) |
| \$353 | \$175 | \$528 | \$548 | (\$20) |
| \$167 | \$83 | \$250 | \$512 | (\$262) |
| \$233 | \$115 | \$348 | \$512 | (\$164) |
| \$352 | \$174 | \$526 | \$512 | \$14 |

| Fees per Square Foot | | | | |
|----------------------|--------|--------|---------|------------|
| Fire | Police | Total | Current | Difference |
| \$0.10 | \$0.03 | \$0.13 | \$0.11 | \$0.02 |
| \$0.21 | \$0.20 | \$0.41 | \$0.88 | (\$0.47) |
| \$0.27 | \$0.08 | \$0.35 | \$0.34 | \$0.01 |
| \$53 | \$68 | \$121 | N/A | N/A |
| \$95 | \$25 | \$120 | N/A | N/A |
| \$55 | \$21 | \$76 | N/A | N/A |

Fees

| Total | Adopted | Remainder |
|--------------|-------------|-------------|
| Fire | | |
| \$4,076,760 | \$1,059,958 | \$3,016,803 |
| \$2,251,747 | \$585,454 | \$1,666,293 |
| \$227,114 | \$59,050 | \$168,064 |
| \$22,500 | \$5,850 | \$16,650 |
| \$6,578,121 | \$1,710,311 | \$4,867,809 |
| Police | | |
| \$2,402,719 | \$624,707 | \$1,778,012 |
| \$666,652 | \$173,330 | \$493,323 |
| \$335,041 | \$87,111 | \$247,930 |
| \$22,250 | \$5,785 | \$16,465 |
| \$3,426,662 | \$890,932 | \$2,535,730 |
| \$10,004,783 | \$2,601,244 | \$7,403,539 |

Proposed Share

34%

| Residential Development | Fees per Unit | | | | |
|-------------------------|---------------|--------|-------|---------|------------|
| Development Type | Fire | Police | Total | Current | Difference |
| Single Family | \$368 | \$183 | \$551 | \$548 | \$3 |
| Multi-Family | \$295 | \$146 | \$441 | \$512 | (\$71) |

| Residential Development | Fees per Unit | | | | |
|----------------------------|---------------|--------|-------|---------|------------|
| Development Type | Fire | Police | Total | Current | Difference |
| Single-Family Units | | | | | |
| 0-1 Bedrooms | \$265 | \$131 | \$395 | \$548 | (\$153) |
| 2 Bedrooms | \$303 | \$150 | \$454 | \$548 | (\$94) |
| 3 Bedrooms | \$364 | \$181 | \$545 | \$548 | (\$3) |
| 4+ Bedrooms | \$461 | \$228 | \$690 | \$548 | \$142 |
| Multi-Family Units | | | | | |
| 0-1 Bedrooms | \$219 | \$108 | \$327 | \$512 | (\$185) |
| 2 Bedrooms | \$305 | \$151 | \$456 | \$512 | (\$56) |
| 3+ Bedrooms | \$460 | \$228 | \$687 | \$512 | \$175 |

| Nonresidential Development | Fees per Square Foot | | | | |
|----------------------------|----------------------|--------|--------|---------|------------|
| Development Type | Fire | Police | Total | Current | Difference |
| Industrial / Flex | \$0.14 | \$0.03 | \$0.17 | \$0.11 | \$0.06 |
| Commercial / Retail | \$0.28 | \$0.27 | \$0.54 | \$0.88 | (\$0.34) |
| Office / Institutional | \$0.35 | \$0.10 | \$0.45 | \$0.34 | \$0.11 |
| Hotel (per room) | \$69 | \$89 | \$158 | N/A | N/A |
| Nursing Home (per bed) | \$124 | \$33 | \$156 | N/A | N/A |
| Assisted Living (per bed) | \$72 | \$28 | \$100 | N/A | N/A |

Projected Revenue for 34% Fees

| Fee Component | Total | Adopted | Remainder |
|--------------------------|---------------------|--------------------|--------------------|
| Fire | | | |
| Facilities | \$4,076,760 | \$1,386,099 | \$2,690,662 |
| Apparatus | \$2,251,747 | \$765,594 | \$1,486,153 |
| Communications Equipment | \$227,114 | \$77,219 | \$149,895 |
| Development Fee Report | \$22,500 | \$7,650 | \$14,850 |
| Subtotal - Fire | \$6,578,121 | \$2,236,561 | \$4,341,560 |
| Police | | | |
| Facilities | \$2,402,719 | \$816,924 | \$1,585,795 |
| Vehicles | \$666,652 | \$226,662 | \$439,991 |
| Communications Equipment | \$335,041 | \$113,914 | \$221,127 |
| Development Fee Report | \$22,250 | \$7,565 | \$14,685 |
| Subtotal - Police | \$3,426,662 | \$1,165,065 | \$2,261,597 |
| Total | \$10,004,783 | \$3,401,626 | \$6,603,157 |

Proposed Share

39%

| Residential Development | Fees per Unit | | | |
|-------------------------|---------------|--------|-------|---------|
| Development Type | Fire | Police | Total | Current |
| Single Family | \$422 | \$209 | \$632 | \$548 |
| Multi-Family | \$339 | \$168 | \$506 | \$512 |

| Residential Development | Fees per Unit | | | |
|----------------------------|---------------|--------|-------|---------|
| Development Type | Fire | Police | Total | Current |
| Single-Family Units | | | | |
| 0-1 Bedrooms | \$303 | \$150 | \$454 | \$548 |
| 2 Bedrooms | \$348 | \$172 | \$520 | \$548 |
| 3 Bedrooms | \$418 | \$207 | \$625 | \$548 |
| 4+ Bedrooms | \$529 | \$262 | \$791 | \$548 |
| Multi-Family Units | | | | |
| 0-1 Bedrooms | \$251 | \$124 | \$375 | \$512 |
| 2 Bedrooms | \$349 | \$173 | \$523 | \$512 |
| 3+ Bedrooms | \$527 | \$261 | \$789 | \$512 |

| Nonresidential Development | Fees per Square Foot | | | |
|----------------------------|----------------------|--------|--------|---------|
| Development Type | Fire | Police | Total | Current |
| Industrial / Flex | \$0.16 | \$0.04 | \$0.20 | \$0.11 |
| Commercial / Retail | \$0.32 | \$0.30 | \$0.62 | \$0.88 |
| Office / Institutional | \$0.40 | \$0.12 | \$0.52 | \$0.34 |
| Hotel (per room) | \$79 | \$103 | \$181 | N/A |
| Nursing Home (per bed) | \$142 | \$37 | \$179 | N/A |
| Assisted Living (per bed) | \$83 | \$32 | \$115 | N/A |

Projected Revenue for 39% Fees

| Fee Component | Total | Adopted | Remainder |
|--------------------------|---------------------|--------------------|--------------------|
| Fire | | | |
| Facilities | \$4,076,760 | \$1,589,937 | \$2,486,824 |
| Apparatus | \$2,251,747 | \$878,181 | \$1,373,565 |
| Communications Equipment | \$227,114 | \$88,574 | \$138,539 |
| Development Fee Report | \$22,500 | \$8,775 | \$13,725 |
| Subtotal - Fire | \$6,578,121 | \$2,565,467 | \$4,012,654 |
| Police | | | |
| Facilities | \$2,402,719 | \$937,060 | \$1,465,659 |
| Vehicles | \$666,652 | \$259,994 | \$406,658 |
| Communications Equipment | \$335,041 | \$130,666 | \$204,375 |
| Development Fee Report | \$22,250 | \$8,678 | \$13,573 |
| Subtotal - Police | \$3,426,662 | \$1,336,398 | \$2,090,264 |
| Total | \$10,004,783 | \$3,901,865 | \$6,102,917 |

Proposed Share

55%

| |
|-------------------|
| |
| Difference |
| \$84 |
| (\$6) |

| Residential Development | Fees per Unit | | |
|-------------------------|---------------|--------|-------|
| Development Type | Fire | Police | Total |
| Single Family | \$596 | \$295 | \$891 |
| Multi-Family | \$477 | \$237 | \$714 |

| |
|-------------------|
| |
| Difference |
| |
| (\$94) |
| (\$28) |
| \$77 |
| \$243 |
| |
| (\$137) |
| \$11 |
| \$277 |

| Residential Development | Fees per Unit | | |
|----------------------------|---------------|--------|---------|
| Development Type | Fire | Police | Total |
| Single-Family Units | | | |
| 0-1 Bedrooms | \$428 | \$212 | \$640 |
| 2 Bedrooms | \$491 | \$243 | \$734 |
| 3 Bedrooms | \$589 | \$292 | \$881 |
| 4+ Bedrooms | \$746 | \$370 | \$1,116 |
| Multi-Family Units | | | |
| 0-1 Bedrooms | \$354 | \$175 | \$529 |
| 2 Bedrooms | \$493 | \$244 | \$737 |
| 3+ Bedrooms | \$744 | \$369 | \$1,112 |

| |
|-------------------|
| |
| Difference |
| \$0.09 |
| (\$0.26) |
| \$0.18 |
| N/A |
| N/A |
| N/A |

| Nonresidential Development | Fees per Square Foot | | |
|----------------------------|----------------------|--------|--------|
| Development Type | Fire | Police | Total |
| Industrial / Flex | \$0.22 | \$0.06 | \$0.28 |
| Commercial / Retail | \$0.45 | \$0.43 | \$0.87 |
| Office / Institutional | \$0.57 | \$0.17 | \$0.73 |
| Hotel (per room) | \$111 | \$145 | \$256 |
| Nursing Home (per bed) | \$200 | \$53 | \$253 |
| Assisted Living (per bed) | \$117 | \$45 | \$162 |

Projected Revenue for 55% Fees

| Fee Component | Total | Adopted | Remainder |
|--------------------------|---------------------|--------------------|--------------------|
| Fire | | | |
| Facilities | \$4,076,760 | \$2,242,218 | \$1,834,542 |
| Apparatus | \$2,251,747 | \$1,238,461 | \$1,013,286 |
| Communications Equipment | \$227,114 | \$124,913 | \$102,201 |
| Development Fee Report | \$22,500 | \$12,375 | \$10,125 |
| Subtotal - Fire | \$6,578,121 | \$3,617,966 | \$2,960,154 |
| Police | | | |
| Facilities | \$2,402,719 | \$1,321,495 | \$1,081,224 |
| Vehicles | \$666,652 | \$366,659 | \$299,994 |
| Communications Equipment | \$335,041 | \$184,272 | \$150,768 |
| Development Fee Report | \$22,250 | \$12,238 | \$10,013 |
| Subtotal - Police | \$3,426,662 | \$1,884,664 | \$1,541,998 |
| Total | \$10,004,783 | \$5,502,630 | \$4,502,152 |

| Current | Difference |
|---------|------------|
| \$548 | \$343 |
| \$512 | \$202 |

| Current | Difference |
|---------|------------|
| \$548 | \$92 |
| \$548 | \$186 |
| \$548 | \$333 |
| \$548 | \$568 |
| \$512 | \$17 |
| \$512 | \$225 |
| \$512 | \$600 |

| Current | Difference |
|---------|------------|
| \$0.11 | \$0.17 |
| \$0.88 | (\$0.01) |
| \$0.34 | \$0.39 |
| N/A | N/A |
| N/A | N/A |
| N/A | N/A |

Proposed Share

100%

| Single-Family | Fire | Library | Parks and Recreational | Police | Street | Other |
|---------------------------------|----------------|------------|------------------------|--------------|------------|------------|
| Peoria | \$1,047 | \$0 | \$1,412 | \$677 | \$7,559 | \$0 |
| Goodyear - South | \$971 | \$0 | \$2,255 | \$820 | \$3,330 | \$0 |
| Avondale | \$775 | \$119 | \$1,497 | \$832 | \$3,171 | \$0 |
| Goodyear - North | \$911 | \$0 | \$1,375 | \$820 | \$2,669 | \$0 |
| Buckeye - Central | \$1,060 | \$289 | \$1,915 | \$842 | \$300 | \$0 |
| Surprise | \$789 | \$0 | \$1,845 | \$385 | \$0 | \$235 |
| Buckeye - North | \$1,060 | \$289 | \$684 | \$842 | \$300 | \$0 |
| Oro Valley (Existing) | \$0 | \$0 | \$856 | \$310 | \$1,990 | \$0 |
| Oro Valley (Proposed) | \$0 | \$0 | \$1,054 | \$283 | \$1,660 | \$0 |
| Yuma | \$324 | \$0 | \$1,003 | \$359 | \$862 | \$24 |
| Buckeye - Festival Ranch | \$498 | \$289 | \$684 | \$842 | \$0 | \$0 |
| Prescott | \$291 | \$0 | \$0 | \$328 | \$1,040 | \$0 |
| Flagstaff, AZ (Option 2) | \$1,083 | \$0 | \$0 | \$537 | \$0 | \$0 |
| Flagstaff, AZ (Option 1) | \$1,071 | \$0 | \$0 | \$531 | \$0 | \$0 |
| Flagstaff, AZ (Existing) | \$182 | \$0 | \$0 | \$366 | \$0 | \$0 |

Represents single-family unit with 3 bedrooms and 2,200 square feet

Option 1: 3-bedroom single-family unit

Option 2: Average single-family unit

| Multi-Family | Fire | Library | Parks and Recreational | Police | Street | Other |
|---------------------------------|--------------|------------|------------------------|--------------|------------|------------|
| Peoria | \$715 | \$0 | \$960 | \$462 | \$4,525 | \$0 |
| Goodyear - South | \$728 | \$0 | \$1,690 | \$616 | \$2,582 | \$0 |
| Goodyear - North | \$682 | \$0 | \$1,030 | \$616 | \$2,069 | \$0 |
| Avondale | \$519 | \$80 | \$1,002 | \$557 | \$1,649 | \$0 |
| Buckeye - Central | \$828 | \$225 | \$1,496 | \$658 | \$173 | \$0 |
| Buckeye - North | \$828 | \$225 | \$534 | \$658 | \$173 | \$0 |
| Surprise | \$481 | \$0 | \$1,227 | \$235 | \$0 | \$143 |
| Oro Valley (Existing) | \$0 | \$0 | \$599 | \$215 | \$1,231 | \$0 |
| Yuma | \$226 | \$0 | \$699 | \$250 | \$765 | \$17 |
| Oro Valley (Proposed) | \$0 | \$0 | \$762 | \$204 | \$870 | \$0 |
| Buckeye - Festival Ranch | \$389 | \$225 | \$534 | \$658 | \$0 | \$0 |
| Flagstaff, AZ (Option 1) | \$896 | \$0 | \$0 | \$444 | \$0 | \$0 |
| Flagstaff, AZ (Option 2) | \$868 | \$0 | \$0 | \$430 | \$0 | \$0 |
| Prescott | \$187 | \$0 | \$0 | \$212 | \$672 | \$0 |
| Flagstaff, AZ (Existing) | \$170 | \$0 | \$0 | \$342 | \$0 | \$0 |

Represents multi-family unit with 2 bedrooms and 1,000 square feet

Option 1: 2-bedroom multi-family unit

Option 2: Average multi-family unit

Commercial

50,000 square feet

| Commercial/Retail 50,000 sq ft | Fire | Library | Parks and Recreational | Police | Street | Other |
|-----------------------------------|-----------------|------------|---------------------------|-----------------|------------|------------|
| Peoria | \$57,350 | \$0 | \$6,350 | \$37,050 | \$479,350 | \$0 |
| Avondale | \$39,000 | \$4,500 | \$27,000 | \$41,500 | \$165,500 | \$0 |
| Goodyear - North | \$23,350 | \$0 | \$1,450 | \$21,450 | \$181,050 | \$0 |
| Goodyear - South | \$23,350 | \$0 | \$1,450 | \$21,450 | \$181,050 | \$0 |
| Oro Valley (Proposed) | \$0 | \$0 | \$27,900 | \$34,000 | \$128,350 | \$0 |
| Buckeye - Central | \$58,400 | \$4,800 | \$28,650 | \$66,150 | \$16,850 | \$0 |
| Prescott | \$14,000 | \$0 | \$0 | \$36,000 | \$116,500 | \$0 |
| Buckeye - North | \$58,400 | \$4,800 | \$12,600 | \$66,150 | \$16,850 | \$0 |
| Oro Valley (Existing) | \$0 | \$0 | \$0 | \$22,350 | \$120,600 | \$0 |
| Buckeye - Festival Ranch | \$28,400 | \$4,800 | \$12,600 | \$66,150 | \$0 | \$0 |
| Yuma | \$26,000 | \$0 | \$0 | \$27,500 | \$42,000 | \$500 |
| Surprise | \$43,800 | \$0 | \$1,600 | \$21,350 | \$0 | \$13,050 |
| Flagstaff, AZ (Proposed) | \$40,500 | \$0 | \$0 | \$39,000 | \$0 | \$0 |
| Flagstaff, AZ (Existing) | \$29,500 | \$0 | \$0 | \$14,500 | \$0 | \$0 |

Office 50,000 square feet

| Office 50,000 sq ft | Fire | Library | Parks and Recreational | Police | Street | Other |
|---------------------------------|-----------------|------------|---------------------------|-----------------|------------|------------|
| Peoria | \$35,200 | \$0 | \$10,600 | \$22,750 | \$204,750 | \$0 |
| Goodyear - South | \$45,950 | \$0 | \$12,350 | \$37,550 | \$105,950 | \$0 |
| Goodyear - North | \$40,800 | \$0 | \$2,500 | \$37,550 | \$84,900 | \$0 |
| Buckeye - Central | \$74,150 | \$6,050 | \$36,350 | \$25,850 | \$7,300 | \$0 |
| Avondale | \$15,500 | \$5,500 | \$34,000 | \$16,000 | \$71,500 | \$0 |
| Buckeye - North | \$74,150 | \$6,050 | \$16,000 | \$25,850 | \$7,300 | \$0 |
| Oro Valley (Existing) | \$0 | \$0 | \$0 | \$7,800 | \$91,100 | \$0 |
| Oro Valley (Proposed) | \$0 | \$0 | \$35,400 | \$13,000 | \$48,900 | \$0 |
| Buckeye - Festival Ranch | \$36,050 | \$6,050 | \$16,000 | \$25,850 | \$0 | \$0 |
| Prescott | \$17,500 | \$0 | \$0 | \$14,000 | \$50,500 | \$0 |
| Flagstaff, AZ (Proposed) | \$51,500 | \$0 | \$0 | \$15,000 | \$0 | \$0 |
| Yuma | \$43,000 | \$0 | \$0 | \$11,000 | \$4,500 | \$500 |
| Surprise | \$24,850 | \$0 | \$3,700 | \$12,150 | \$0 | \$7,400 |
| Flagstaff, AZ (Existing) | \$11,500 | \$0 | \$0 | \$5,500 | \$0 | \$0 |

Industrial 50,000 square feet

| Industrial 50,000 sq ft | Fire | Library | Parks and Recreational | Police | Street | Other |
|----------------------------|----------|---------|---------------------------|----------|-----------|-------|
| Peoria | \$5,550 | \$0 | \$700 | \$3,600 | \$181,050 | \$0 |
| Goodyear - South | \$20,400 | \$0 | \$5,500 | \$16,650 | \$18,900 | \$0 |
| Oro Valley (Existing) | \$0 | \$0 | \$0 | \$3,250 | \$49,150 | \$0 |
| Goodyear - North | \$18,100 | \$0 | \$1,150 | \$16,650 | \$15,150 | \$0 |
| Oro Valley (Proposed) | \$0 | \$0 | \$19,450 | \$6,500 | \$24,900 | \$0 |
| Prescott | \$9,500 | \$0 | \$0 | \$7,000 | \$25,500 | \$0 |

| | | | | | | |
|---------------------------------|-----------------|------------|------------|----------------|------------|------------|
| Yuma | \$30,000 | \$0 | \$0 | \$7,000 | \$500 | \$500 |
| Flagstaff, AZ (Proposed) | \$20,000 | \$0 | \$0 | \$5,000 | \$0 | \$0 |
| Avondale | \$2,500 | \$500 | \$4,000 | \$3,000 | \$12,500 | \$0 |
| Buckeye - Central | \$8,500 | \$700 | \$4,150 | \$4,600 | \$1,300 | \$0 |
| Buckeye - North | \$8,500 | \$700 | \$1,850 | \$4,600 | \$1,300 | \$0 |
| Surprise | \$8,300 | \$0 | \$1,600 | \$4,050 | \$0 | \$2,450 |
| Buckeye - Festival Ranch | \$4,150 | \$700 | \$1,850 | \$4,600 | \$0 | \$0 |
| Flagstaff, AZ (Existing) | \$4,000 | \$0 | \$0 | \$1,500 | \$0 | \$0 |

| Total |
|----------------|
| \$10,695 |
| \$7,376 |
| \$6,394 |
| \$5,775 |
| \$4,406 |
| \$3,254 |
| \$3,175 |
| \$3,156 |
| \$2,997 |
| \$2,572 |
| \$2,313 |
| \$1,659 |
| \$1,620 |
| \$1,602 |
| \$548 |

| Total |
|----------------|
| \$6,662 |
| \$5,616 |
| \$4,397 |
| \$3,807 |
| \$3,380 |
| \$2,418 |
| \$2,086 |
| \$2,045 |
| \$1,957 |
| \$1,836 |
| \$1,806 |
| \$1,340 |
| \$1,298 |
| \$1,071 |
| \$512 |

| | |
|-----------------|---------|
| Total | |
| \$580,100 | \$11.60 |
| \$277,500 | \$5.55 |
| \$227,300 | \$4.55 |
| \$227,300 | \$4.55 |
| \$190,250 | \$3.81 |
| \$174,850 | \$3.50 |
| \$166,500 | \$3.33 |
| \$158,800 | \$3.18 |
| \$142,950 | \$2.86 |
| \$111,950 | \$2.24 |
| \$96,000 | \$1.92 |
| \$79,800 | \$1.60 |
| \$79,500 | \$1.59 |
| \$44,000 | \$0.88 |

| | |
|-----------------|--------|
| Total | |
| \$273,300 | \$5.47 |
| \$201,800 | \$4.04 |
| \$165,750 | \$3.32 |
| \$149,700 | \$2.99 |
| \$142,500 | \$2.85 |
| \$129,350 | \$2.59 |
| \$98,900 | \$1.98 |
| \$97,300 | \$1.95 |
| \$83,950 | \$1.68 |
| \$82,000 | \$1.64 |
| \$66,500 | \$1.33 |
| \$59,000 | \$1.18 |
| \$48,100 | \$0.96 |
| \$17,000 | \$0.34 |

| | |
|-----------|--------|
| Total | |
| \$190,900 | \$3.82 |
| \$61,450 | \$1.23 |
| \$52,400 | \$1.05 |
| \$51,050 | \$1.02 |
| \$50,850 | \$1.02 |
| \$42,000 | \$0.84 |

| | |
|-----------------|--------|
| \$38,000 | \$0.76 |
| \$25,000 | \$0.50 |
| \$22,500 | \$0.45 |
| \$19,250 | \$0.39 |
| \$16,950 | \$0.34 |
| \$16,400 | \$0.33 |
| \$11,300 | \$0.23 |
| \$5,500 | \$0.11 |