

Community Development Block Grant Funds for Supporting Community Response to COVID-19

2019 Annual Action Plan
COVID-19
Amendment #3



Housing Section



Today



1. Brief CDBG Overview
2. CARES Act & CDBG-CV Funds Recap
3. 2nd Round CDBG-CV Funding Recommendations
4. Next Steps





CDBG Overview



National and Primary Objective

- The development of viable urban communities through the provision of the following, principally for low- and moderate-income persons:
 - Decent housing
 - A suitable living environment
 - Economic opportunity



How can the City spend the money?



As the City Council determines based on:

- Needs identified in the Consolidated Plan
- The National Objective
- One or more of the Primary Objectives



Council Direction & Staff Responsibilities



Council CDBG Priorities *(established Jan. 2019)*

- Provide Housing (rental & ownership)
- Serve those experiencing Homelessness
- Neighborhood Revitalization
- Workforce Job Training
- Education/ Early Childhood Development

City Staff Responsibilities

- Conduct proposal process
- Determine activity eligibility
- Assess activity viability
- Conduct agency risk assessment
- Provide recommendations to the City Council



Conducting Risk Assessment



Housing Staff Considers

- Objectives & Council's Priorities
- Number Served & Area Benefit
- Community Need & Collaboration
- Budget, Leverage & Cost Effectiveness
- Organizational Experience / Federal grant experience
- Financial Capacity & Rate of Expenditure
- Budget Analysis & Sufficient Leverage
- Grant Request is Realistic
- Duplication of Benefits/Supplanting



The City of Flagstaff is the Responsible Entity to the HUD



The CARES Act and CDBG-CV



CARES(Coronavirus AID, Relief, & Economic Security) Act

- \$5 Billion in CDBG Coronavirus Funds (CDBG-CV)
- 1st Round - Based on FY20 CDBG Formula - 3/27/2020
- 2nd Round - \$1 Billion to States - 5/11/2020
- 3rd Round – Discretion of the Secretary – 9/11/2020
- Waivers and Alternative Requirements for CDBG-CV, CDBG FY 2019/2020 and CDBG FY 2020/2021 Entitlements
- Preparation, Prevention and Response to COVID-19

City of Flagstaff CDBG-CV Allocations

- 1st Round - \$359,604.00
- 3rd Round - \$766,551.00
- **Total of \$1,126,155**





Council CDBG and CDBG-CV Action for Support of Community Response to COVID-19



Council Action in April 2020

- \$57,645 of CDBG 2019/2020 Entitlement Funds Reallocated to Flagstaff Shelter Services for Emergency COVID-19 Response (Motel Sheltering, Supplies and PPE and Increased Staff Time/Training)





Council CDBG and CDBG-CV Action for Support of Community Response to COVID-19



<u>Agency</u>	<u>Proposal/Project</u>	<u>CDBG-CV Allocation</u>
Flagstaff Shelter Services	COVID-19 Response	\$250,000.00
Catholic Charities	Homeless Outreach	\$73643.60

<u>Agency</u>	<u>Proposal/Project</u>	<u>CDBG-20 Allocation</u>
Flagstaff Shelter Services	Housing as Healthcare	\$100,000.00
Threaded Together	STEP Program	\$32,240.00
Sharon Manor	House Rehabilitation	\$244,400.00

<u>Agency</u>	<u>Proposal/Project</u>	<u>CDBG-19 Allocation</u>
Coconino County HHS	Eviction Prevention	\$172,855.29 + \$59,000 (GF)



Community Response to COVID-19 CDBG-CV funds

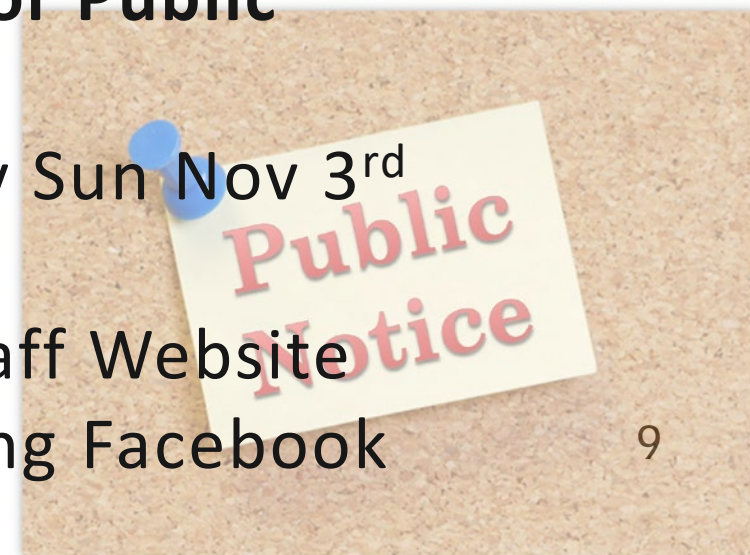


Ongoing Need for COVID-19 Public Service Projects

- Flagstaff Shelter Services
- Catholic Charities
- Coconino County Health and Human Services

Draft of 3rd Substantial Amendment to 2019 Annual Action Plan Available for Public Comment

- Public Notice in AZ Daily Sun Nov 3rd
- Nov 4th to the 10th
- Posted on City of Flagstaff Website
- Notice Shared on Housing Facebook





Funds Available for Allocation



Second CDBG-CV Allocation	\$766,551.00
<i>Administration (flat amount vs 10%)</i>	<i>-\$20,000.00</i>
<i>10% City Indirect Rate</i>	<i>Waived</i>
Total Available for Allocation	\$746,551.00



CDBG-CV Recommendations



<u>Agency</u>	<u>Proposal/Project</u>	<u>Recommendation</u>	<u>Serving</u>
Flagstaff Shelter Services	COVID-19 Alternative Shelter for Individuals and Families	\$250,000.00	2000 Ind 40 HH
Catholic Charities	Front Door Housing Navigation	\$40,000.00	400 Ind
Catholic Charities	Closing the Gap & Jail Reentry Housing Programs	\$80,000.00	500 Ind
Coconino County HHS	Operations for Hoteling	\$200,000.00	240 Ind
Total Allocated		\$570,000.00	
Admin (flat amount vs. 10%)		\$20,000.00	
Total		\$590,000.00	
Total Held for 2021 AAP		\$176,551.00	



CDBG 2021/2022 Entitlement



City of Flagstaff Annual CDBG Cycle

- New Council Priority Setting - December 8th
- Shortened Application – Fewer Questions
- Ranking Committee & Risk Assessment
- Lengthened Public Participation Period
- Opportunities for Agencies New to CDBG to Apply

CDBG | **COMMUNITY DEVELOPMENT BLOCK GRANTS**

HOMEOWNERSHIP • SMALL BUSINESS • PUBLIC WORKS • ECONOMIC DEVELOPMENT • JOBS • ASSISTED LIVING • HEALTH & SENIOR CARE • COMMUNITY REVITALIZATION

				
CREATING JOBS	BUILDING INFRASTRUCTURE	DEVELOPING HOUSING	PROVIDING SERVICES	REVITALIZING NEIGHBORHOODS



Next Steps



- Questions?
- Council Direction
- November 17th Meeting

