

Priority Based Budgeting

Community Input Survey



Community Input Survey

Flagstaff's Key Community Priorities and Objectives





PBB Survey Dissemination



Outreach Methods

- Community Forum announcement
- Social media posts
- Email to community stakeholders
- Email to tribal governments
- PBB Education Videos
- Paper copies
- Newspaper advertisement
- Spanish translation of survey
- Postcard with survey link →

Postcard Distribution

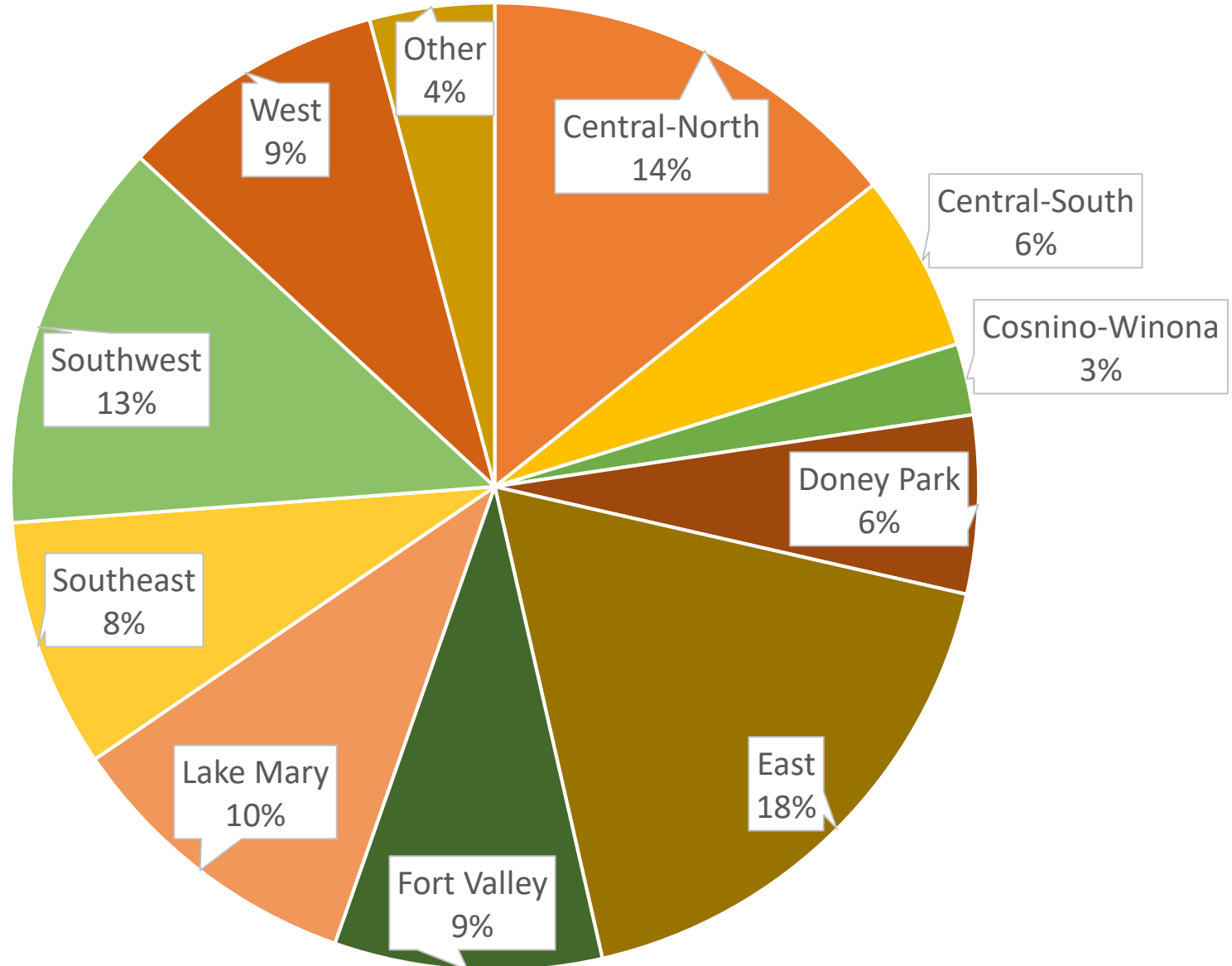
- Library pickup orders
- Office of Labor Standards outreach
- County Elections Office at the Flagstaff Mall
- Tabling at:
 - Buffalo Park
 - Downtown
 - Southside
 - NAU (North & South Campus)



PBB Survey Results - Demographics



- Available on Community Forum from 9/28 to 10/19
- 168 responses total





PBB Survey Results

Key Themes

- Clarification of phrases
- Support for many of the existing objectives
- Broader view needed of health and safety, including mental health, physical health, & the ability to meet one's basic needs
- Increase opportunities for public involvement to reach more community members
- Demand for affordable housing and social services impacts multiple priority areas
- Demand for bike and pedestrian paths and public transit infrastructure impacts multiple priority areas



PBB Survey Results



High Performing Governance

<p>1. Serve the public by providing high quality <u>internal & external</u> customer service</p>	<p>2. Foster community-wide clear & consistent communication strategies & products</p>	<p>3. Encourage public trust through transparency, accessibility & use of the City's public participation policy</p>
<p>4. Enhance the organization's fiscal stability & increase efficiency & effectiveness</p>	<p>5. Implement innovative local government programs, new ideas & best practices; be recognized as a model for others to follow</p>	<p>6. <u>Become</u> an employer of choice through inclusive recruitment & by providing employees with the necessary tools, training, <u>and</u> support & compensation</p>



PBB Survey Results



Safe & Healthy Community

<p>1. Enhance community engagement & community policing efforts strengthen relationships between the community & law enforcement</p>	<p>2. Provide support programs for victims of crimes Support social services, community partners & housing opportunities</p>	<p>3. Provide alternative responses, resources & programs, for the most vulnerable populations inclusive of mental health & other services</p>
<p>4. Provide public safety services with the resources, staff, & training responsive to respond to the community's needs</p>	<p>5. Foster a safe, secure, & healthy community Promote physical health through providing recreation opportunities, parks, open space & multiple transportation options</p>	<p>6. Ensure the built environment is safe through the use of consistent standards, rules & regulations, & land use practices</p>



PBB Survey Results



Inclusive & Engaged Community

<p>1. Foster community pride & civic engagement by increasing opportunities for public involvement</p>	<p>2. Advance social equity & social justice in Flagstaff by supporting social services</p>	<p>3. Facilitate & foster diversity & inclusivity, including support of anti-racist policies & practices</p>
<p>4. Enhance community involvement, education & regional partnerships to strengthen the level of public trust</p>	<p>5. Ensure city facilities, services, & programs are accessible for all residents & representative of Flagstaff's diverse community</p>	<p>6. Promote environmental justice & the fair distribution of environmental benefits</p>



PBB Survey Results



Sustainable, Innovative Infrastructure

<p>1. Deliver outstanding services to residents through a healthy, well maintained infrastructure system</p>	<p>2. Utilize existing long-range plan(s) that identify the community's future infrastructure needs & all associated costs</p>	<p>3. Provide smart effective traffic management multi-modal transportation, & carbon neutral energy opportunities & expand infrastructure for pedestrians, bicyclists & public transit</p>
<p>4. Facilitate & develop carbon-neutral energy opportunities</p>	<p>5. Support the community's social infrastructure needs; assist those partner organizations that provide services the City does not</p>	



PBB Survey Results



Robust, Resilient Economy

<p>1. Grow Support & strengthen a more robust, diverse, & resilient sustainable economy in ways that reflect community values & provides for affordable housing opportunities</p>	<p>2. Maintain & enhance an equitable & effective business recruitment, retention, & expansion program throughout the community</p>	<p>3. Enhance understanding between the development community, the City & Flagstaff residents</p>
<p>4. Attract employers that provide high quality jobs & have a low community impact on infrastructure & natural resources</p>	<p>5. Enhance the community's workforce development programs & improve partnerships with higher education opportunities institutions</p>	<p>6. Embrace & invest in responsible tourism opportunities to promote responsible economic development</p>



PBB Survey Results



Livable Community

<p>1. Create a welcoming community through partnerships, resilient neighborhoods, & civic engagement</p>	<p>2. Provide amenities & activities that support a healthy lifestyle</p>	<p>3. Support regional partners which provide equitable & inclusive educational opportunities for Flagstaff residents of all ages</p>
<p>4. Support the development of attainable & accessible housing Actively support attainable & affordable housing through City projects & opportunities with developers</p>	<p>5. Support diverse employment opportunities that provide residents with a living wage</p>	<p>6. Achieve a well-maintained community through comprehensive & equitable code compliance, & development that is compatible with community values</p>



PBB Survey Results



Environmental Stewardship

<p>1. Promote, protect & enhance a healthy, sustainable environment & its natural resources</p>	<p>2. Engage community members through education & volunteer opportunities</p>	<p>3. Implement sustainable building practices, enhance waste diversion programs, alternative energy programs & multi-modal transportation options</p>
<p>4. Increase the private sector's participation in environmental stewardship efforts</p>	<p>5. Implement, maintain & further the Climate Action & Adaptation Plan (CAAP) with awareness of social equities</p>	<p>6. Strengthen Flagstaff's resilience to climate change impacts on built, natural, economic, health, & social systems</p>

PBB Implementation Schedule

Next Steps

Action	Timeframe
Scoring Complete (Staff)	Early December
Peer Review Complete (Staff / Public)	Mid/ Late December
Data complete	Early January



Thank you

