

City Council Budget Retreat

December 17, 2020

Detailed Agenda

Time	Duration (Min)	Topic	Staff
8:30am	15	Welcome and Objectives	Julie Lancaster
8:45am	15	Budget Introduction <ul style="list-style-type: none"> • Budget Team Members • Process • Timeline 	Brandi Suda
9:00am	30	Color of Money and Fiscal Policies	Brandi Suda
9:30am	30	Recession Plan <ul style="list-style-type: none"> • Introduction • Significant Stage 	Greg Clifton
10:00am	15	Break	
10:15am	30	Revenue Updates <ul style="list-style-type: none"> • General Fund • HURF • BBB Funds 	Rick Tadder
10:45am	30	General Fund Impacts <ul style="list-style-type: none"> • Public Safety (PSPRS) • Minimum Wage State Assessment • CARES/COVID Funding • Compensation 	Greg Clifton Rick Tadder Brandi Suda Jack Fitchett Stacey Brechler-Knaggs Jeanie Gallagher
11:15am	45	Priority Based Budget <ul style="list-style-type: none"> • Roadmap • Updates • How it will be utilized in the budget process • Key Community Priorities and Objectives 	Shane Dille Sarah Langley
12:00am	30	Council Expectations	
12:30pm		Public Participation	

Please note: All times are estimates and items could be reordered during the meeting