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Today

1. Brief CDBG Recap
2. CDBG 2020 Annual Action Plan Process
3. Proposals Received and CDBG 2020 Funding Recommendations
4. CDBG 2019 Annual Action Plan Amendment #2 and CDBG-CV (COVID-19) Funding Recommendations

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CDBG Overview




National and Primary Objective

- The development of viable urban communities through the provision of the following, principally for low and moderate income persons:
 - Decent housing
 - A suitable living environment
 - Economic opportunity



How can the City spend the money?


As the City Council determines based on:




- Needs identified in the Consolidated Plan
- The National Objective
- One or more of the Primary Objectives

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Council Direction & Staff Responsibilities



Council CDBG Priorities *(established Jan. 2019)*

- Provide Housing (rental & ownership)
- Serve those experiencing Homelessness
- Neighborhood Revitalization
- Workforce Job Training
- Education/ Early Childhood Development

City Staff Responsibilities

- Conduct proposal process
- Determine activity eligibility
- Assess activity viability
- Conduct agency risk assessment
- Provide recommendations to the City Council

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 **Public Participation Process** 

- **Public Meetings**
 - January 30
 - February 28
- **Open Proposal Process**
 - January 30 – February 20
- **Draft Annual Action Plan for Public Comment**
 - May 6 – May 12
- **Proposal Ranking Committee with Citizens & Staff**
 - March 12



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 **Conducting Risk Assessment** 

Ranking Committee Considers

- Objectives & Council’s Priorities
- Number Served & Area Benefit
- Community Need & Collaboration
- Budget, Leverage & Cost Effectiveness
- Organizational Experience / Federal grant experience
- Financial Capacity & Rate of Expenditure
- Budget Analysis & Sufficient Leverage
- Grant Request is Realistic




The City of Flagstaff is the Responsible Entity to the HUD

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How much money are we talking about?


2020/2021 Entitlement	\$611,295
<i>Current Year Program Income</i>	<i>\$33,985</i>
<i>Reallocated Funds</i>	<i>\$15,001</i>
Total Available for Allocation	\$660,281


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How much money are we talking about for each category?



Admin/Grant Compliance and Indirect (20% cap)	\$125,000
<ul style="list-style-type: none"> • <i>Estimated</i> City Indirect at 10% of allocation • Admin/Grant Compliance 	<ul style="list-style-type: none"> \$60,026 \$64,974
Housing and Public Service Activities	\$534,073
<i>HUD has waived the 15% Cap on Public Services for projects that respond to, prepare for, and prevent COVID-19</i>	


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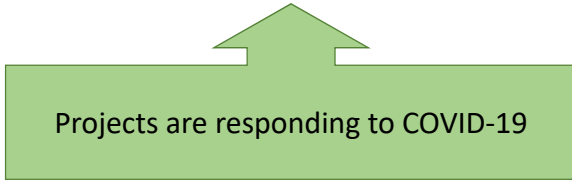
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 2020 Public Service Proposals 				
Total Requests: \$232,240				
<u>Agency</u>	<u>Proposal/Project</u>	<u>Request</u>	<u>Serving</u>	<u>Ranking</u>
Flagstaff Shelter Services	Housing as Healthcare Program	\$100,000	500	152
Threaded Together	Sewing and Textile Employment Pathway (STEP) Program	\$32,240	3	109
Tynkertopia	Full STEAM Ahead Job Training Program	\$100,000	3	53
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 2020 Housing Activity Proposals 				
Total Requests: \$559,400				
<u>Agency</u>	<u>Proposal/Project</u>	<u>Request</u>	<u>Serving</u>	<u>Ranking</u>
Housing Solutions of Northern Arizona	Sharon Manor House Rehabilitation	\$244,400	8 households	119
Housing Solutions of Northern Arizona	Permanent Supportive Housing Acquisition	\$115,000	1 household	113
City of Flagstaff	La Plaza Vieja Infrastructure	\$200,000	2,230 individuals	Internal
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 2020 Funding Recommendation Public Service Proposals 					
\$132,240					
<u>Agency</u>	<u>Proposal/Project</u>	<u>Request</u>	<u>Recommendation</u>	<u>Serving</u>	<u>Ranking</u>
Flagstaff Shelter Services	Housing as Healthcare Program	\$100,000	\$100,000	500	152
Threaded Together	Sewing and Textile Employment Pathway (STEP) Program	\$32,240	\$32,240	3	109
		Total:	\$132,240		503
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 2020 Funding Recommendation Housing Activities 					
\$401,833					
<u>Agency</u>	<u>Proposal/Project</u>	<u>Request</u>	<u>Recommendation</u>	<u>Served</u>	<u>Ranking</u>
Housing Solutions of Northern Arizona	Sharon Manor House Rehabilitation	\$244,400	\$244,400	8 Households	119
City of Flagstaff	La Plaza Vieja	\$200,000	\$157,433	2,230 individuals	Not Ranked
		Total	\$401,833		
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COVID-19 Response CDBG-CV funds



Six Community Service Agencies asked to submit “Agency Needs Assessments”

- Flagstaff Shelter Services
- Catholic Charities
- Coconino Health and Human Services
- Housing Solutions of Northern Arizona
- Northland Family Help Center
- The Guidance Center




Draft Amendment to 2019 Annual Action Plan Available for Public Comment


- May 6 – May 12

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How much money are we talking about?





CDBG-CV Allocation	\$359,640
<i>De-obligated OOHR Funds</i>	<i>\$164,000</i>
<i>10% Administration</i>	<i>-\$35,960.40</i>
<i>10% City Indirect Rate</i>	<i>-\$0</i>
Total Available for Allocation	\$487,643.60

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 Agency Needs 			
Total Requests: \$535,000			
<u>Agency</u>	<u>Proposal/Project</u>	<u>Request</u>	<u>Serving</u>
Flagstaff Shelter Services	COVID-19 Infectious Disease Response	\$280,000	600
Catholic Charities	Homeless Services	\$80,000	560
Coconino County Health & Human Services	Eviction Prevention & Housing Stabilization	\$175,000	91
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 CDBG-CV Recommendations 				
Total Available: \$487,643.60				
<u>Agency</u>	<u>Proposal/Project</u>	<u>Request</u>	<u>Recommendations</u>	<u>Serving</u>
Flagstaff Shelter Services	COVID-19 Infectious Disease Response	\$280,000	\$250,000	600
Catholic Charities	Homeless Services	\$80,000	\$73,643.60	560
Coconino County Health & Human Services	Eviction Prevention & Housing Stabilization	\$175,000	\$164,000	91
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Total Available: \$1,001,716.60			
Agency	Proposal/Project	Request	Recommendations
Housing Solutions of Northern Arizona	Sharon Manor Rehabilitation	\$244,400	\$244,400
City of Flagstaff	La Plaza Vieja Infrastructure	\$200,000	\$157,433
Flagstaff Shelter Services	Housing as Healthcare Program	\$100,000	\$100,000
Threaded Together	Sewing and Textile Employment Program	\$32,240	\$32,240
Flagstaff Shelter Services	COVID-19 Infectious Disease Response	\$280,000	\$230,000
Catholic Charities	Homeless Services	\$80,000	\$73,643.60
Coconino County Health and Human Services	Eviction Prevention and Housing Stabilization	\$175,000	\$164,000

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Next Steps

Questions??



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