

Text Comparison

Initial Document:

IGA Public Safety Radio System (Final Draft 5.26.21).pdf

Changed Document:

IGA Public Safety Radio System (Final Draft 6.8.21).pdf

Summary

Differences exist between the documents.

1 word(s) added

1 word(s) deleted

3478 word(s) matched

1 page(s) replaced

Insert Word(s) inserted

~~Delete~~ Word(s) deleted

Move Word(s) moved

Different Word(s) different only in style

Exhibit A

City of Flagstaff Costs to be Reimbursed by NAU

Estimated

Contract for IT Services with CCSO	@ 4%, currently estimated at \$38,000
RMS capital replacement (annual)	@ 18% of RMS positions = see below
RMS Maintenance (annual)	
RMS upgrades (as scheduled)	
CAD capital replacement (annual)	@ 14% of CAD positions = see below
CAD Maintenance (annual)	
CAD upgrades (as scheduled)	

NETWORK BREAKDOWN*

	NAU #	TOTAL	NAU %
RMS Positions	33	183	18%
CAD Positions	2	14	14%
TOTAL	36	197	18%

*Estimated figures reflect the current number of CAD related positions for NAU. It is understood and accepted that "seat" numbers may change, either increase or decrease, and the percentage for associated line-item costs will also be adjusted based on total CAD seats and actual user numbers.

2021 cost breakdown

CAD/RMS Maintenance @ \$286,000 annually (estimate)

Annual maintenance costs are split between partner agencies based on actual software use

CAD/RMS Upgrades @ proportional % of cost at the time of upgrade

ADDITIONAL COSTS TO BE BILLED AS INCURRED

1. Training at \$25 per hour

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