

City of Flagstaff  
 American Rescue Plan Act Local Recovery Funding Discussion  
 Budget Team Draft Proposal

Funding Draft Proposal	Amount	Possible Partner	ARPA Category
Vaccination incentive program	\$ 500,000	X	1
Support congregate settings agencies such as shelters and schools	\$ 200,000	X	1,2,3
Support of mental health and substance use services	\$ 75,000	X	1
Pilot programs to assists with alternate care services	\$ 2,400,000	X	1,2,3
Support of small businesses. Possible business grants	\$ 500,000	X	2
Support of tourism related businesses	\$ 350,000		2
Support of non-profits and other agencies impacted by the pandemic. Including arts grants, event, permit and parking waivers	\$ 725,000	X	2
Contracted Human Resources services to assist with recruitment	\$ 50,000		2
Education assistance for early learning opportunities	\$ 250,000	X	3
Education assistance for academic opportunities, such as STEM related programs	\$ 350,000	X	3
Housing assistance programs	\$ 450,000		3
Possible premium pay for workers performing direct work in public health and safety areas	\$ 1,000,000	X	1,2,4
Improvement to water and wastewater cyber security measures including fiber projects to facilities	\$ 1,500,000		5
Revenue loss replacement	\$ 4,500,000		6
Hiring of staff and/or consultants to help manage the ARPA Local Funding including compliance and reporting	\$ 400,000		7
ADD:			
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Total	\$ 13,250,000		
ARPA Local Allocation	\$ 13,252,816		
Remaining Balance	\$ 2,816		