



Flagstaff Pulliam Airport
Paid Parking Rates Ordinance



Airport Parking Lots



Existing Lot:

- Now referred to as the **Terminal Lot** consisting of 385 spaces
- Will be renovated
- Will have paid parking entry and exit gate arm system

New Lot:

- Now referred to as the **Terminal Economy Lot**
- 413 new spaces
- Internal walkways, head light wall, 8' wide sidewalk to terminal
- Two entry/exit locations w/ gate arm system





Benefits of Paid



Parking:

- The new lot will increase existing inventory, provide for bus use, future expansion of electric vehicle charging, and bicycle paths

Revenues:

- The revenues from the paid parking will pay for the construction costs and will help us with ongoing operational and maintenance needs.



Public Input



Presentations:

- Airport Commission recommended the rates
- Flagstaff Chamber of Commerce Advisory Council
- Tourism Commission



Questions from Facebook



Q: What will it cost those who park along the islands not in marked spots? Is that the premium?

A: Parking must be in marked spots only. Parking outside of the parking lots will be subject to a parking enforcement.

Q: When will enforcement begin?

A: We are finishing up the overall construction of the lot. Once we get further along, we will notify the public of start dates.



Questions from Facebook



Q: Will there be more parking in the future after these rates are in place?

A: 385 plus the 413 spots will be available for the airport patrons.

Q: When will this new lot open?

A: We are aiming for a soft opening with no paid parking element for February 1. The paid parking element will come after our gate arm system is installed.



Questions from Facebook



Q: Wait, so we have to pay for parking now?

A: No, for now we are in the construction phase and still completing several processes. We will be in front of the Council on 12/7 for a first read of the rates and a second read on 12/28. Rates will be ready to be in effect by January 28, 2022. We will not charge for parking until we have the entire system in place and will notify the public.



New Terminal Economy Lot



Costs:

- The new lot and upgrades to existing lot \$4.9 million
- Parking Staff \$80,000
- Increase utilities \$10,000
- Landscape maintenance \$21,000
- Snow management \$19,000
- Hardware and software \$48,000
- Credit card fees \$90,000
- Annual pavement maintenance \$20,000
 - Total \$288,000





Financial Plan



Addresses: Capital Investment Recovery, Future Capital Investments, Operation Expenses, General Fund Reliance

Financial Plan	FY 2021-22 (5 Months)	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
Beginning Balance	\$ -	245,000	20,520	6,760	4,541	13,596
Resources						
Parking Revenue	\$ 365,000	893,520	1,062,880	1,083,320	1,103,760	1,124,200
Other Revenue	-	-	-	-	-	-
Total Resources and Balance	\$ 365,000	1,138,520	1,083,400	1,090,080	1,108,301	1,137,796
Uses of Funds						
Capital Investment Recovery	\$ -	330,000	330,000	330,000	330,000	330,000
Operations Expenses	\$ 120,000	288,000	296,640	305,539	314,705	324,147
Capital Improvements	-	500,000	450,000	300,000	-	-
Airport Operations	-	-	-	150,000	450,000	450,000
Total Uses of Funds	\$ 120,000	1,118,000	1,076,640	1,085,539	1,094,705	1,104,147
Ending Balance	\$ 245,000	20,520	6,760	4,541	13,596	33,649



Proposed Parking Rates



Rates developed to achieve a balanced financial plan:

Staff Proposed Rates	Effective January 21, 2021	Effective July 1, 2022
1 st hour	Free	Free
Per hour rate (after 1 st hour)	\$ 2.00	\$ 2.00
Per day rate Terminal Lot	\$ 7.00	\$ 8.00
Per day rate – Terminal Economy Lot	\$ 5.00	\$ 6.00
Weekly rate – Terminal Lot	\$ 42.00	\$ 48.00
Weekly rate – Terminal Economy Lot	\$ 30.00	\$ 36.00

Flagstaff Pulliam Airport

THANK YOU!



Council Action

- **Dec 7th 1st Read of Ordinance 2021-23**
- **Dec 28th: 2nd Read and Adoption of Ordinance 2021-23**