

# American Rescue Plan Act Local Recovery Funds - Update

*Council Meeting - October 12, 2021*





# ARPA Local Recovery Funds



## Continued Discussion and Focus

- Focused and balanced funding
- One-time funding resources
- Partnerships
- Function as pass through – not admin for many
- Community support to assist in rebound
- Internal support



# Budget Team Revised Proposal

## Alternate Care

1. \$2,400,000 – Support for an alternate care facility/services
2. \$75,000 – Community ambassadors to assist with mental health and substance use services



# Budget Team Revised Proposal

## Housing Assistance

3. \$1,500,000 – Investing in housing assistance programs



# Budget Team Revised Proposal

## Support of Non-Profit Agencies

4. \$400,000 – Congregate care services such as shelters
5. \$150,000 – Arts and science grants/support
6. \$350,000 – Non-profit food support
7. \$150,000 – Other non-profit support



# Budget Team Revised Proposal

## **Support of Small Businesses Impacted by Pandemic**

8. \$600,000 – Small business grants and job training assistance
9. \$350,000 – Support for tourism related industries
10. \$125,000 – Local event support, permits and fees



# Budget Team Revised Proposal

## Education and Vaccination Outreach

11. \$250,000 – Assistance with early learning opportunities
12. \$350,000 – Facility construction for advancing economic opportunities, such as STEAM and/or related programs
13. \$10,000 – Vaccination outreach, promotion



# Budget Team Revised Proposal

## City Services

- 14. \$100,000 – Support for rehiring vacancies, promote Team Flagstaff
- 15. \$700,000 – Support of divisions with high vacancies such as premium pay for public safety
- 16. \$250,000 – Administration of the ARPA Local Recovery
- 17. \$1,500,000 – Cybersecurity for Water Services plants

## Revenue Loss

\$3,922,816 – Revenue loss replacement



# Budget Team Revised Proposal

## Summary

Areas of Allocations	Proposed Amounts
Housing Assistance and Alternate Care	\$ 3,975,000
Support of Non-Profit Agencies	\$ 1,175,000
Support of Businesses Impacted by Pandemic	\$ 950,000
Education and Vaccination Outreach	\$ 610,000
City Services	\$ 2,550,000
Revenue Loss Replacement	\$ 3,992,816
Total ARPA Local Recovery Funds	\$ 13,252,816

# Council Discussion

