

Flagstaff Pulliam Airport Paid Parking Program Update





History of Current Terminal Lot

- The existing lot consists of 385 space
- It was built in two phases
- Thought it would meet the need of the airport until 2025
- The new lot location was proposed in the 2007 Master Plan
- **With the increase in patron enplanements, ride share parking, and parking as storage - we do not have efficient parking for all patrons thus a second lot has been constructed**





Benefits of Parking Program

Ability to achieve many objectives

- Expansion of parking spots
- Reduce transient parking
- Electric Vehicle Charging Stations
- Cost recover for capital investment
- Support ongoing parking operations/maintenance
- Support overall airport needs
- Reduce/eliminate reliance on General Fund



New Terminal Economy Lot



New lot will offer:

- 413 spaces
- Internal walkways
- Head light wall
- 8' wide sidewalk to the terminal
- Two entry and exit locations
- Paid parking will be installed





Electric Vehicle Charging Stations



New and Future

- First Electric Vehicle (EV) Charging stations being built
 - Outside of paid parking
 - # of Spaces
- Future developments within paid parking lots
 - Main
 - Extended





Airport Parking Rates Outreach

- Discussed rates with Airport Commission October 2021
- Airports contacted for comparison

Airport	Parking Lot	Free Period	Hourly Rate	Daily Rate	Notes
Prescott Regional	Main	N/A	Free	Free	Up to 10 days free
Laughlin/Bullhead International	Main	N/A	Free	Free	
Montrose Regional	Main	½ hour	None	\$8.00	\$95 monthly & \$750 annual
St. George Regional	Main	½ hour	None	\$7.00	
Durango – La Plata Co.	Main Terminal	½ hour	\$2.00	\$7.00	\$1 per 30 min up to daily rate
	Credit Card	None	\$2.00	\$7.00	\$1 per 30 min up to daily rate
Tucson International	Hourly	None	\$2.00	\$13.00	\$1 per 30 min up to daily rate
	Daily	None	\$2.00	\$10.00	In front of Terminal
	Economy	None	None	\$4.50	Requires shuttle ride
PHX Sky Harbor International	East Economy (Uncovered)	None	\$4.00	\$12.00	Requires Sky Train ride



Benefits of Paid Parking



Parking:

- The new lot will increase existing inventory, provide for bus use, future expansion of electric vehicle charging, and bicycle paths

Revenues:

- The revenues from the paid parking will pay for the construction costs and will help us with ongoing operational and maintenance needs.



New Terminal Economy Lot



Costs:

- The new lot and upgrades to existing lot \$4.9 million
- Parking Staff \$80,000
- Increase utilities \$10,000
- Snow management \$19,000
- Hardware and software \$48,000
- Credit card fees \$90,000
- Annual pavement maintenance \$20,000
 - Total \$288,000





Financial Plan

Addresses: Capital Investment Recovery, Future Capital Investments, Operation Expenses, General Fund Reliance

Financial Plan	FY 2021-22 (5 Months)	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
Beginning Balance	\$ -	245,000	20,520	6,760	4,541	13,596
Resources						
Parking Revenue	\$ 365,000	893,520	1,062,880	1,083,320	1,103,760	1,124,200
Other Revenue	-	-	-	-	-	-
Total Resources and Balance	\$ 365,000	1,138,520	1,083,400	1,090,080	1,108,301	1,137,796
Uses of Funds						
Capital Investment Recovery	\$ -	330,000	330,000	330,000	330,000	330,000
Operations Expenses	\$ 120,000	288,000	296,640	305,539	314,705	324,147
Capital Improvements	-	500,000	450,000	300,000	-	-
Airport Operations	-	-	-	150,000	450,000	450,000
Total Uses of Funds	\$ 120,000	1,118,000	1,076,640	1,085,539	1,094,705	1,104,147
Ending Balance	\$ 245,000	20,520	6,760	4,541	13,596	33,649



Proposed Parking Rates

Rates developed to achieve a balanced financial plan

Staff Proposed Rates	Effective January 21, 2022	Effective July 1, 2023
1 st hour	Free	Free
Per hour rate (after 1 st hour)	\$ 2.00	\$ 2.00
Per day rate Terminal Lot	\$ 7.00	\$ 8.00
Per day rate – Terminal Economy Lot	\$ 5.00	\$ 6.00
Weekly rate – Terminal Lot	\$ 42.00	\$ 48.00
Weekly rate – Terminal Economy Lot	\$ 30.00	\$ 36.00



Sequence of Events

- 10/22/2021 – 60-day notice to public
- 11/23/2021 - Work Session
- 12/7/2021 - First read of Parking Rates
- 12/21/2021 - Second read of Parking Rates
- 12/22/2021 to 1/20/2022 - Market new rates
 - Airport Commission Recommendation
 - Flagstaff Chamber of Commerce
 - Tourism Commission
 - Additional public outreach
- 1/21/2021 - Ordinance in effect

Flagstaff Pulliam Airport

THANK YOU!



QUESTIONS?