

City Council Budget Retreat

December 9, 2021

Detailed Agenda

Time	Duration (Min)	Topic	Staff
8:30am	15	Welcome and Objectives	Greg Clifton Katie Wittekind
8:45am	120	Priority Based Budget	Shane Dille Chris Rhode Chris Fabian
10:45am	15	Break	
11:00am	30	Budget Refresh <ul style="list-style-type: none"> • Budget Team Charter • Process • Timeline • Color of Money 	Heidi Derryberry
11:30am	30	Revenue Updates <ul style="list-style-type: none"> • Economic Considerations • General Fund • HURF • BBB Funds 	Rick Tadder
12:00pm	30	Lunch	
12:30pm	30	Maintaining Fiscal Health <ul style="list-style-type: none"> • Recession Planning - Refresh & Updates • Pension Funding • Reserve Policy 	Greg Clifton Rick Tadder
1:00pm	45	Budget Expectations and Impacts <ul style="list-style-type: none"> • Budget Team Focus • Minimum Wage State Assessment • Compensation <ul style="list-style-type: none"> ○ Minimum Wage CPI ○ Merit ○ Compression 	Heidi Hansen Greg Clifton Chris Rhode Jeanie Gallagher Brandi Suda
1:45pm	45	Federal Funding <ul style="list-style-type: none"> • CARES (Airport) • ARPA • Infrastructure Bill 	Nicole Antonopoulos Bob Holmes Barney Helmick Brian Gall Stacey Brechler-Knaggs Sarah Langley
2:30pm	30	Council Expectations	
		Public Participation	

Please note: All times are estimates and items could be reordered during the meeting