TETRA TECH

SITE NAME / PROJECT NAME / CLIENT NAME (ENTER ALL THREE IN CELL B4)

City of Flagstaff Cinder Lake Landfill

Project Duration: 6 Months

Saved: 12/16/2021 3:10:08 PM

Total: $148,808

TASK		PRE	PM	PE	E-V	E-IV	CAD/DS	GEO	CAD	TECH	TOTAL LABOR HOURS	MATERIALS											OTHER DIRECT COST	TOTAL LABOR	TOTAL
		CM	KAJ	GB	CB	TL	MC	NN	ML	AG		QTY	UNIT	UNIT COST	MATERIAL MARKUP PER UNIT		VENDOR	SHIPPING (EST)	SALES TAX PER UNIT		INTERVAL PER YEAR	TOTAL MATERIAL			
	RATE	224	159	222	162	150	132	112	91	71				$	$	%		$	$	%		$	$	$	$
1.0	**Project Management**		40	16							56	1									1		800	9,912	10,712
2.0	**Excavation Plan**	2	8	8	16		40	24		24	122	1									1			15,760	15,760
3.0	**Engineering Design**																								
3.1	Hydrology and Hydraulic Design Analysis					40			24		64	1									1			8,184	8,184
3.2	Slope Stability Analysis			24	16					8	48	1									1			8,488	8,488
3.3	Construction Specifications		24			8					32	1									1			5,016	5,016
3.4	Design Documents											1									1				
3.4.1	30% Design Plan Documents	1	2	16	32		60		8		119	1									1			17,926	17,926
3.4.2	60% Design Plan Documents	1	2	12	24		40		8		87	1									1			13,102	13,102
3.4.3	90% Design Plan Documents	1	2	8	16		32		8		67	1									1			9,862	9,862
3.4.4	For Construction Design Plan Documents	1	2	8	12		32		8		63	1									1			9,214	9,214
3.5	Bid Schedule and CMAR Cost Rev.	1		8	12		16				37	1									1			6,056	6,056
3.6	CQA Plan			8	24						32	1									1			5,664	5,664
3.7	Design Report	1	24	40	24				24		113	1									1			18,992	18,992
4.0	**Contingency**	1	24	24	8		24				81	1									1		6,000	13,832	19,832
		9	128	172	184	48	244	24	80	32	921												6,800	142,008	148,808

Notes to Client: N/A