



Open Space Grant Resolution and Agreement Consideration



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Open Space Background – Who, What, How

Who are we?

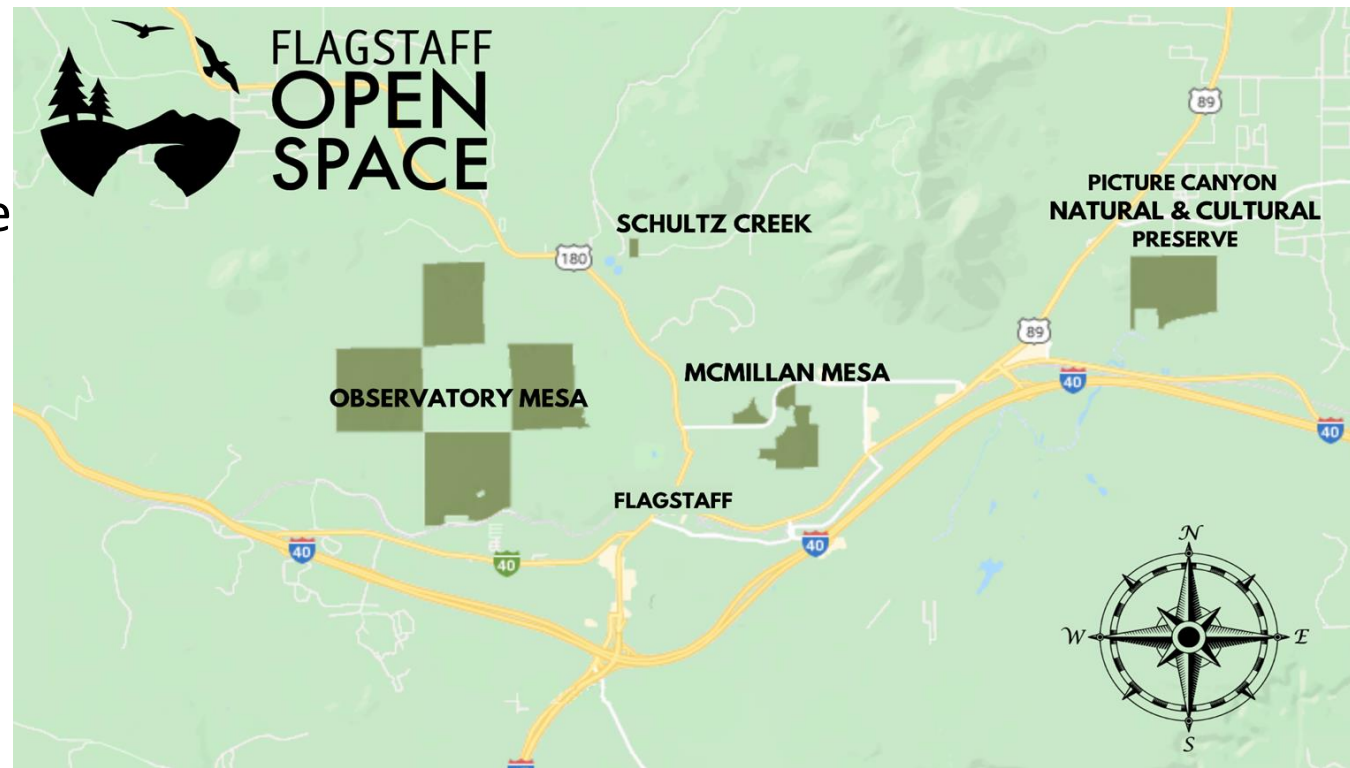
- One full-time employee.
- One full-time volunteer (VISTA)

What does Open Space maintain

- Manage 3,000 acres of community accessible Open Space
- Offer educational programming.
 - 775 students and 382 adults. Total 1,157

How are we moving forward

- Requested \$50,000 for staffing support to conduct outdoor and environmental protection programs





What Will This Grant Achieve

- Outdoor Environmental Education Heritage Fund
 - Contribute \$50,000 for a part-time position (based on 35 hours per week) at a rate of \$25/hour, for one year
 - Complete Objectives:
 - Create outdoor lessons
 - Provide outdoor community programs
 - Increase representation of underprivileged community members
 - Enable continued volunteer management





What is the City agreeing to?

- A completed resolution
- \$5,500 match, Open Space base budget allocation. Total project cost \$55,500
- Detailed status quarterly reporting
- Required to submit “deliverables,” documentation of events, recruitment materials, program attendance, lesson plans, etc.





How Grant Acceptance Meets City Goals

Maintains Service Level

Section goals:

- Volunteer management
- Educational and recreational activities
- Facilitation of partnerships
- Serve underprivileged populations
- Promote responsible tourism
- Secure funding through grants

Community goals:

- Supports all 7 PBB Priorities
- Upholds Q-2 programming
- CNP 1 - Reduce greenhouse gas emissions through encouragement campaigns
- DD-3: Provide capacity to continue encouragement programming and trail/open space awareness





Options

Option A – Adopt Resolution No. 2022-~~XX~~ as submitted and authorize the grant agreement for grant funds in the amount of \$50,000 with a city match of \$5,500.

Option B – Do not adopt Resolution No. 2022-~~XX~~ and do not authorize the grant agreement, thus declining grant funds in the amount of \$50,000.



Questions?

