



# Open Space Grant Resolution and Agreement Consideration



Robert Wallace, Open Space Supervisor



# Open Space Background – Who, What, How

## Who are we?

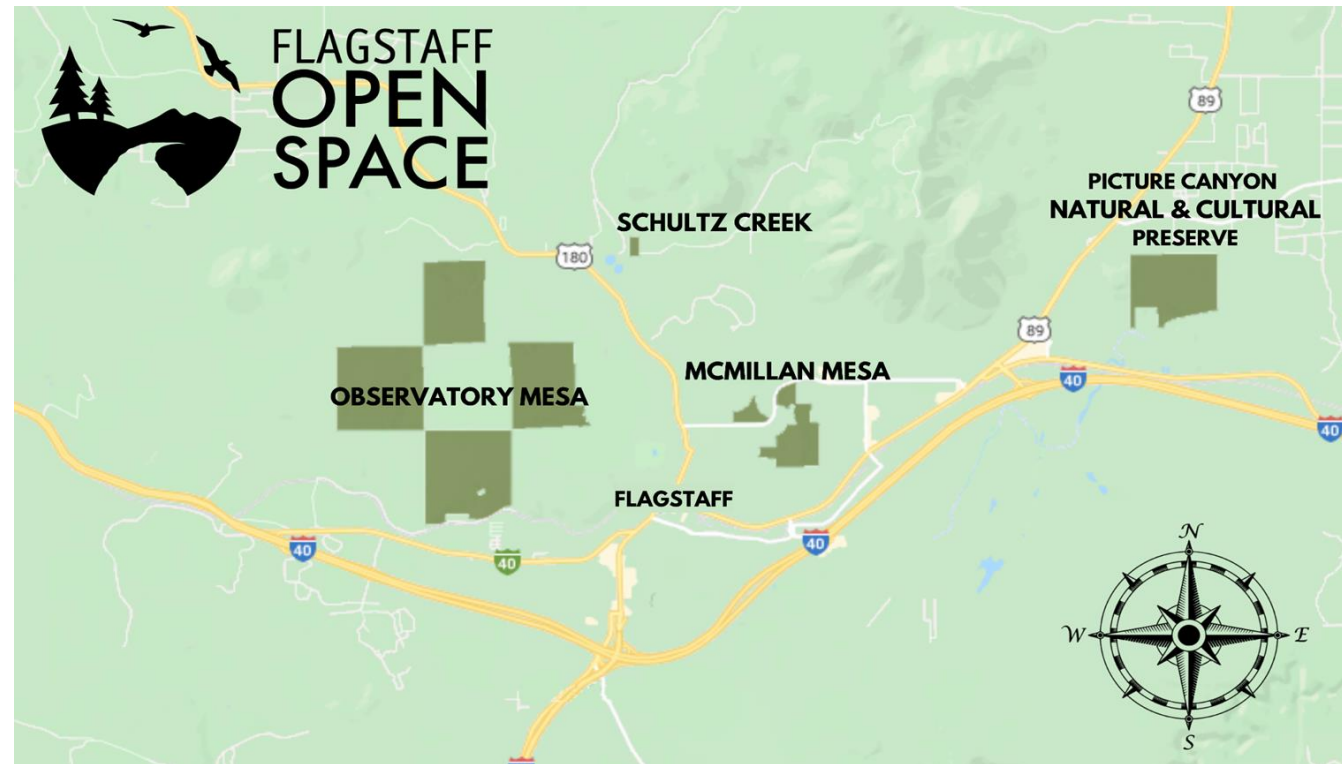
- One full-time supervisor
- One full-time coordinator
- One full-time grant funded position (1 year)

## What does Open Space maintain

- Manage 3,000 acres of community-accessible Open Space
- Offer educational programming.
  - 775 students and 382 adults. Total 1,157

## How are we moving forward

- Applied for the Recreational Trails Program grant to support maintenance and restoration





# What Will This Grant Achieve

Recreational Trails Program Grant allows maintenance and restoration of Picture Canyon: Contribute of \$126,270 for maintenance and conservation

## Objectives:

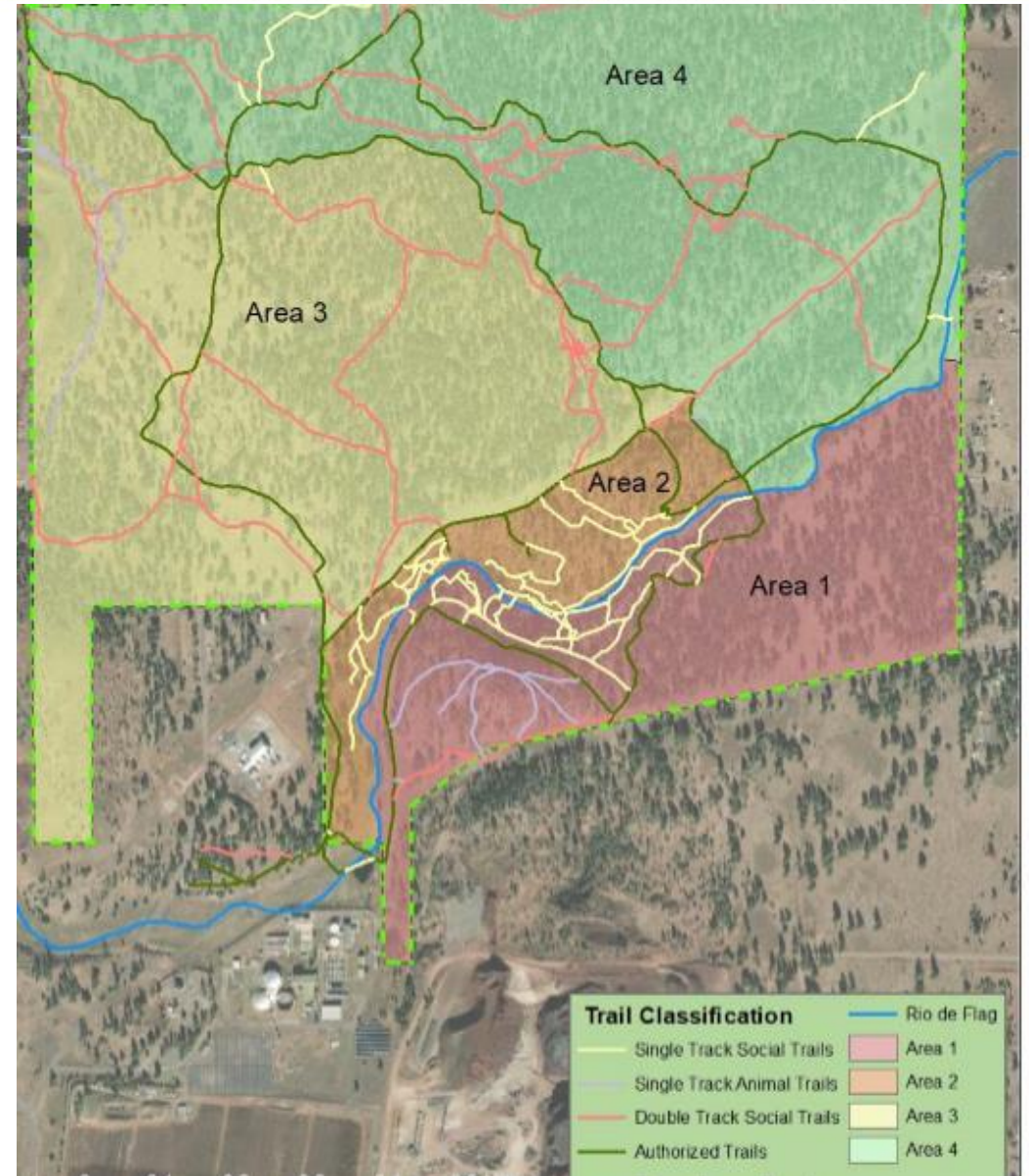
- Renovation and maintenance of existing trails
- Mitigate and restore damaged areas
- Enforce existing rules and regulations
- Provide interpretation and trail information





# What is the City agreeing to?

- A completed resolution
- Signed grant agreement
- Participant match of \$30,300
  - \$4,500 Open Space program in-kind cash match
  - Participant and volunteer match \$25,800.
- Quarterly reporting
- Project Deliverables





# How Grant Acceptance Meets City Goals

## Maintains Service Level

### Section goals:

- Supports customer service
- Maintains open space for the community
- Supports educational and recreational activities
- Facilitates continued partnerships
- Serves underprivileged populations
- Promotes responsible tourism
- Secures funding through a grant opportunity

### Community goals:

- Supports all 7 PBB Priorities
- CNP Natural Environment goals





# Options

Option A – Adopt the resolution as submitted and authorize the grant agreement for grant funds in the amount of \$126,270 with a match of \$30,300.

Option B – Do not adopt the resolution and do not authorize the grant agreement, thus declining grant funds in the amount of \$126,270.



Questions?



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