



Getting you where you want to go



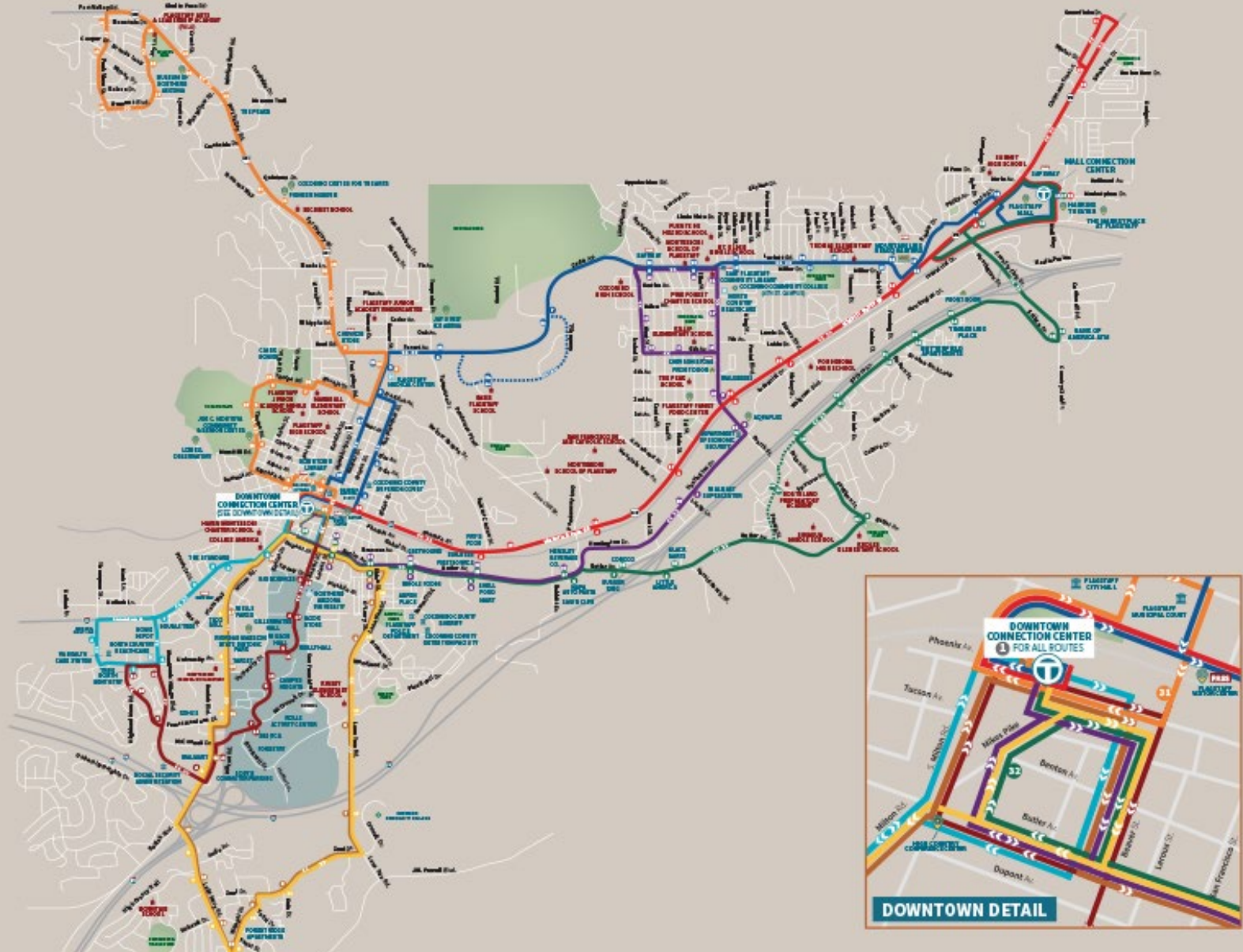
What is Mountain Line?

Arizona's first Intergovernmental Public Transportation Authority –
A political subdivision of the state

Member Agencies:



Route Map



Mountain Line Fleet



22

HYBRID-ELECTRIC
BUSES



6

HYBRID-ELECTRIC
ARTICULATED BUSES



8

PARATRANSIT
VANS

Facilities



**ADMINISTRATIVE
OFFICE**

**3 SHOPS
1 BUS STORAGE
FACILITY**



**CONNECTION
CENTERS**

**DOWNTOWN
FLAGSTAFF MALL**



BUS STOPS: 164

BUS SHELTERS: 78

Community Support



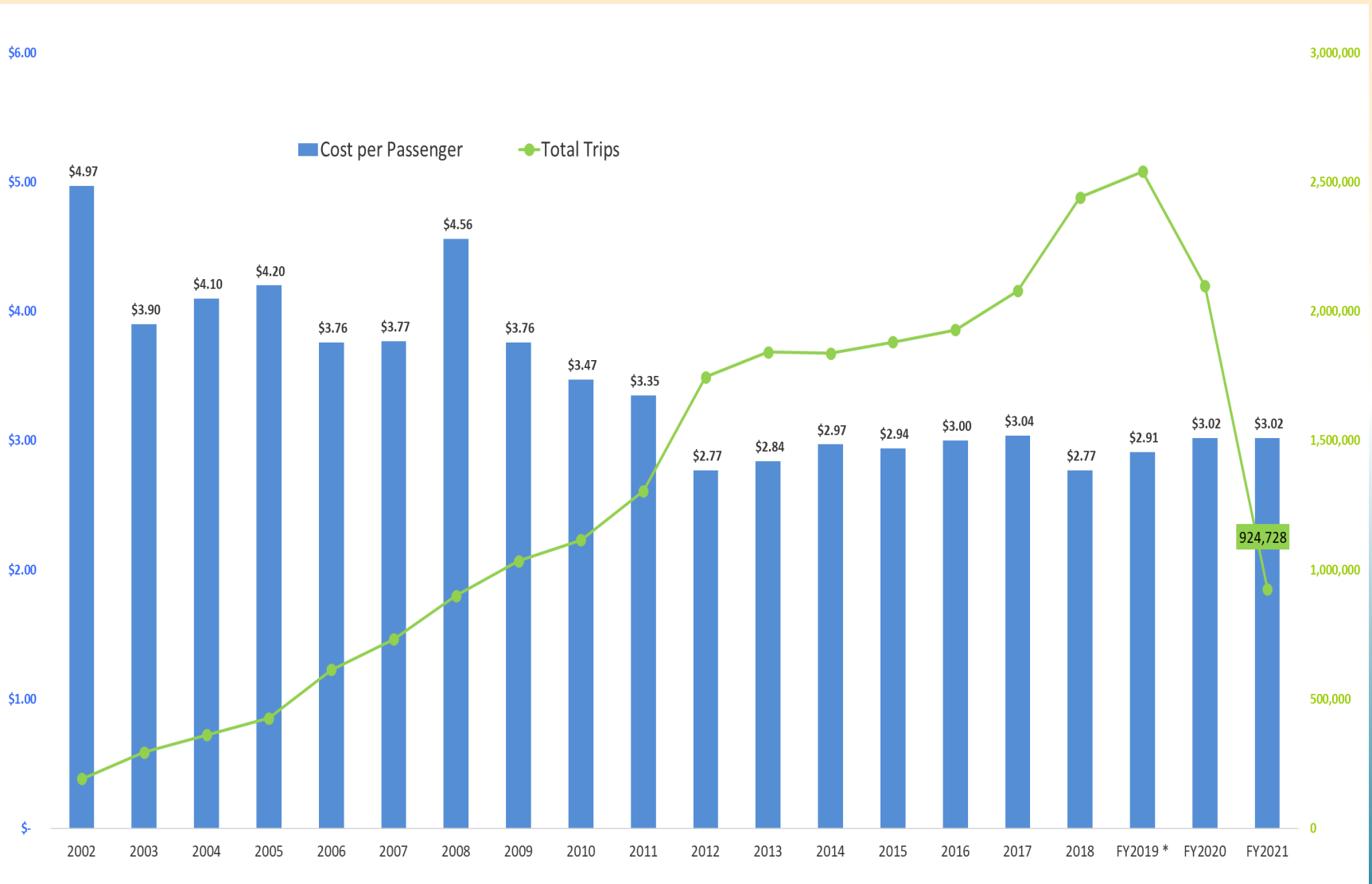
93%

OF RESPONDENTS AGREE MOUNTAIN LINE IS A VALUABLE SERVICE IN A 2019 COMMUNITY SURVEY

71%

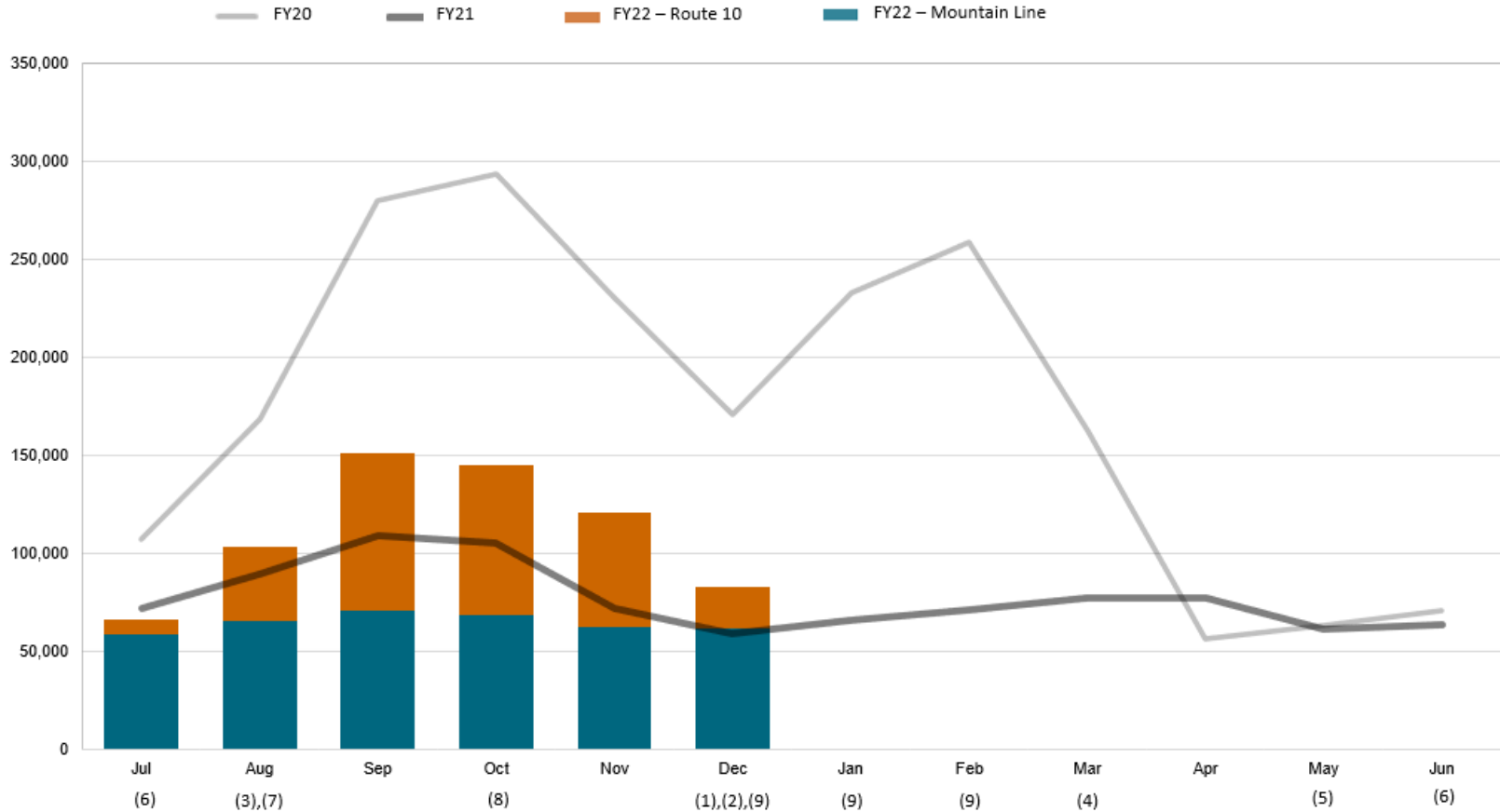
SUPPORT IN FAVOR OF THE 2016 TRANSIT TAX RENEWAL

20 Year History- COVID Impacts



Fixed Route Ridership

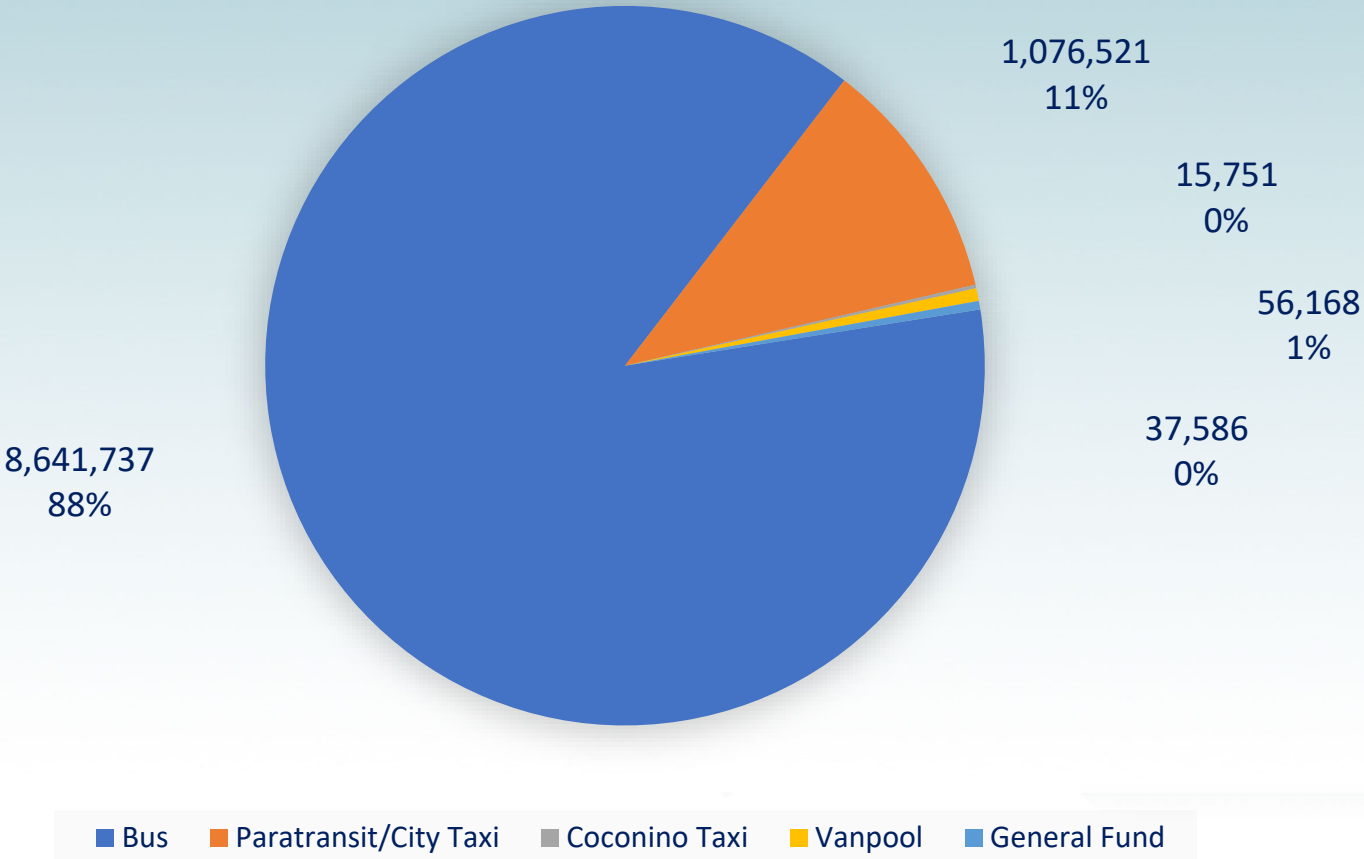
The orange top represents **Route 10** and the blue bottom represents the rest of **Mountain Line**
 Bars - current fiscal year. Lines - previous fiscal years (lighter, older).



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Expenses



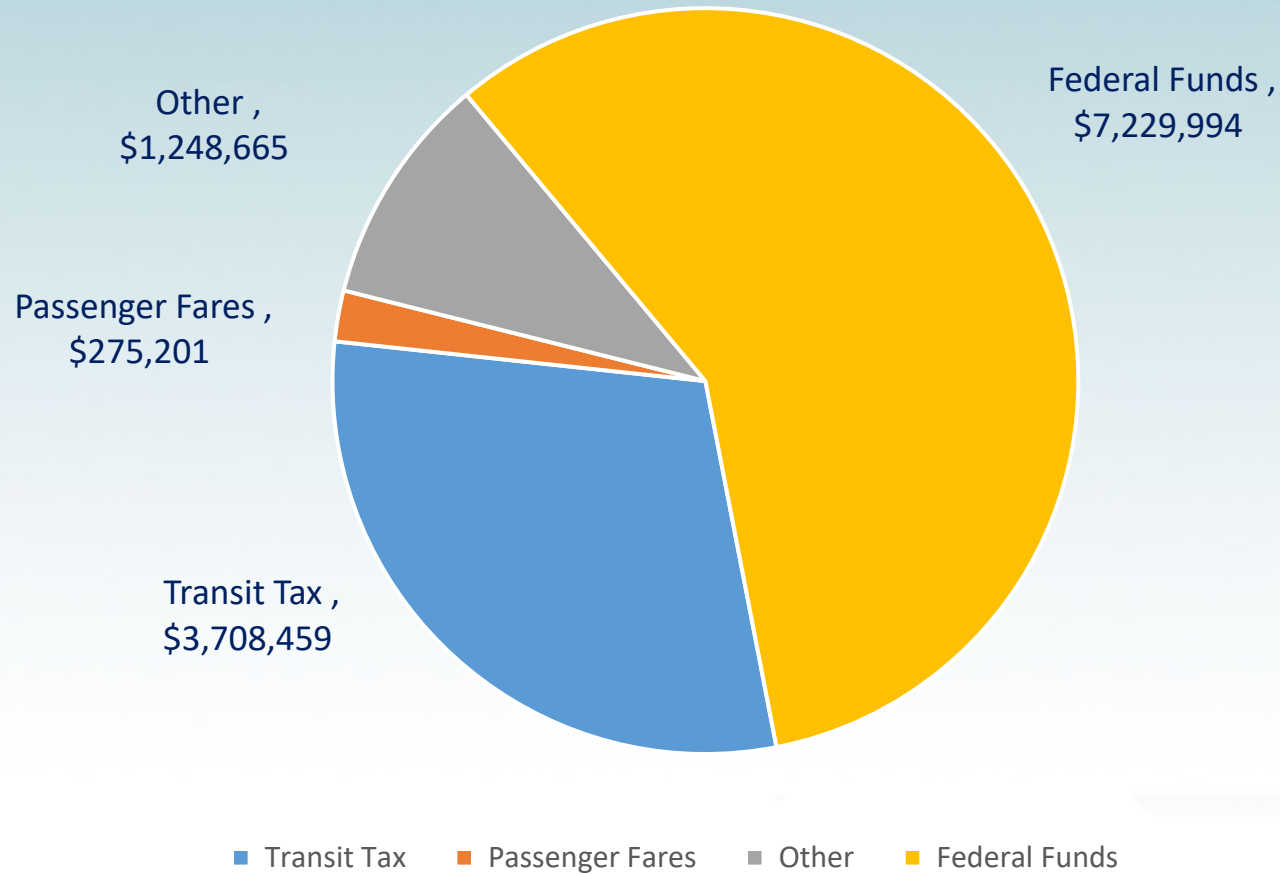
* This data is for FY2021.



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Who Pays for Mountain Line?



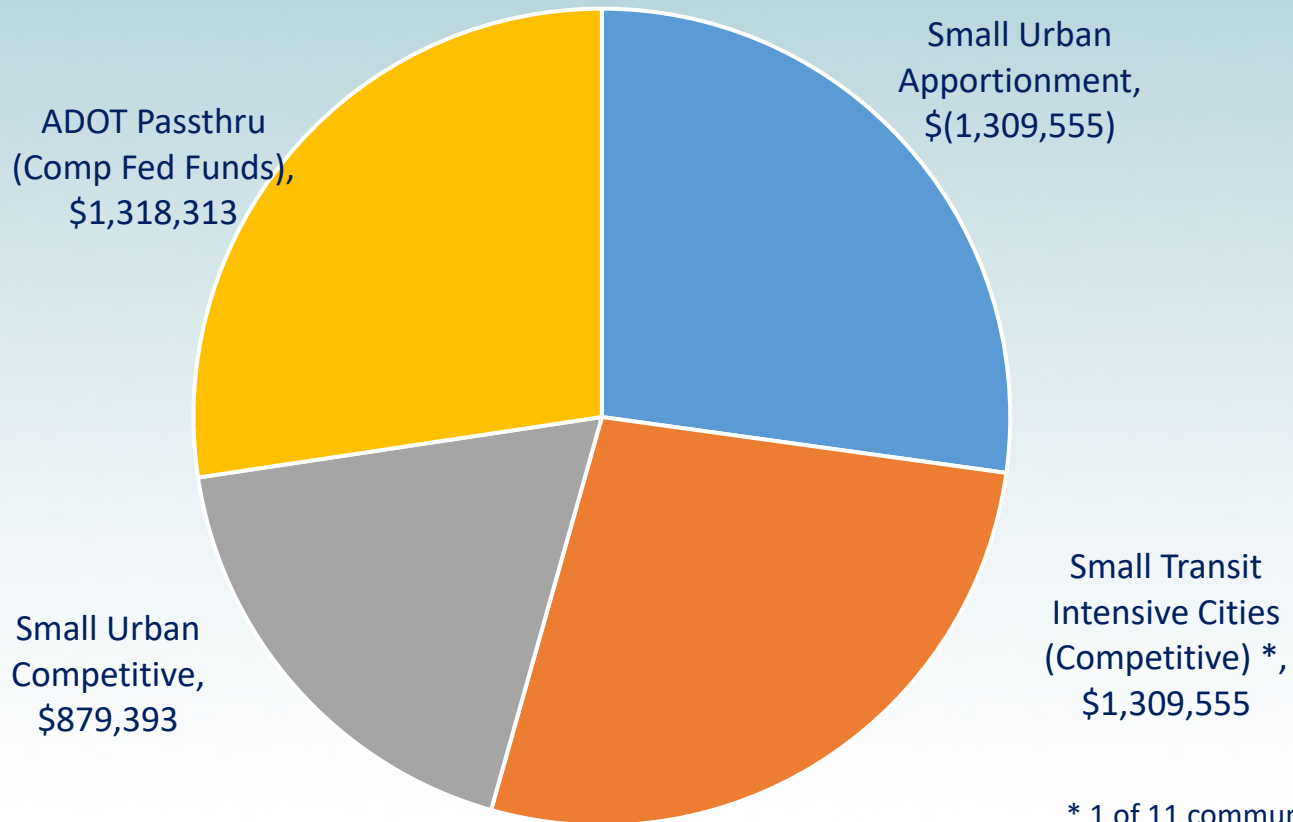
* This data is for FY2021.



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Federal Funding Breakdown



* 1 of 11 communities in the U.S. that receive all 6 STIC measures.

➤ In 13 years, acquired \$75,700,000 in competitive grants.



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Transit Tax



**City of Flagstaff Transit Tax –
29.5 cents on a \$100 purchase.**

2016

**Transit Tax
Renewed**

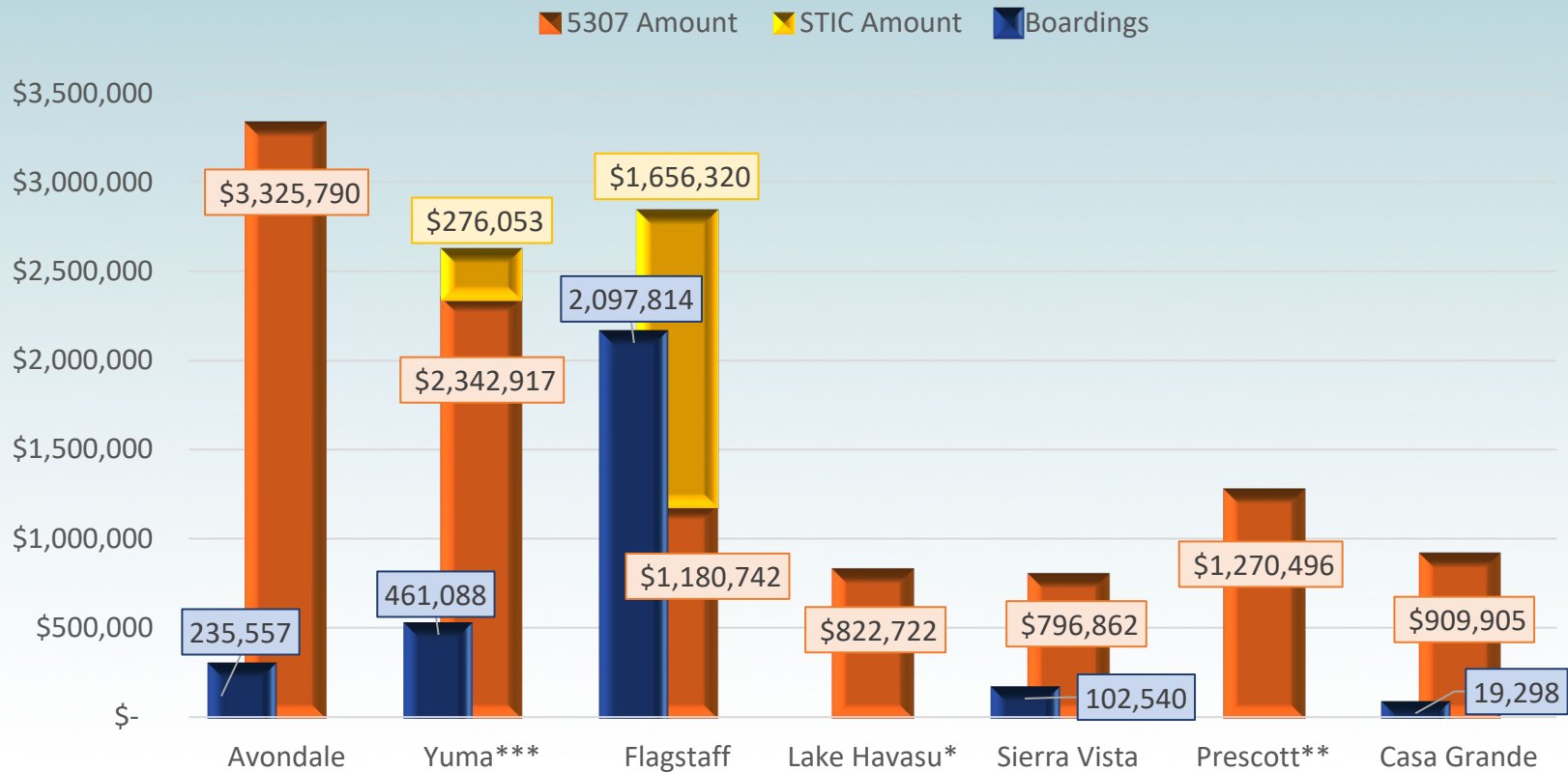
2008

**Transit Tax
Increased**

2000

**Transit Tax
Established**

Small Transit Intensive Cities



*The City of Lake Havasu discontinued fixed-route transit in FY15 and now only provides curb-to-curb service

**Prescott did not have municipally-operated fixed-route transit in FY20

***Yuma boardings are from FY19, FY20 ridership was not available at time of publishing



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Legislative Priorities

- State Funding
 - Bill sponsored by Rep Blackman for \$6M appropriation
 - Assure state distributes transit infrastructure funds in timely fashion
- Federal
 - Success on 3% set aside for STIC.
 - Working with FTA on guidance related to new Infrastructure Bill



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Programs

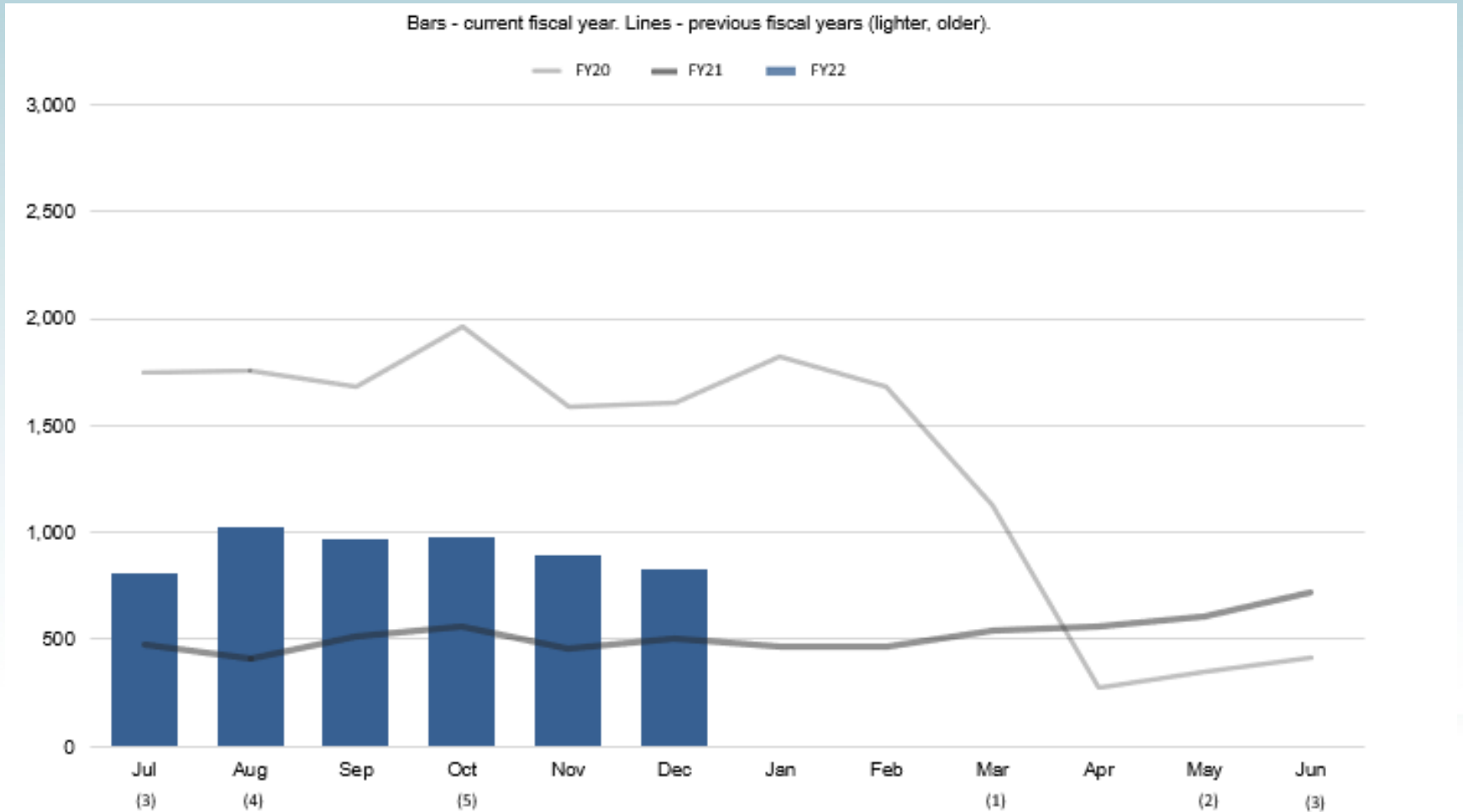
Mountain Line Paratransit & Taxi Program

Services for people with disabilities who do not have the functional ability to ride fixed route buses.

Mountain Line Paratransit gives about 20,000 rides a year

The Taxi Program offsets the high cost of paratransit service and offers clients more flexibility.

Paratransit Ridership

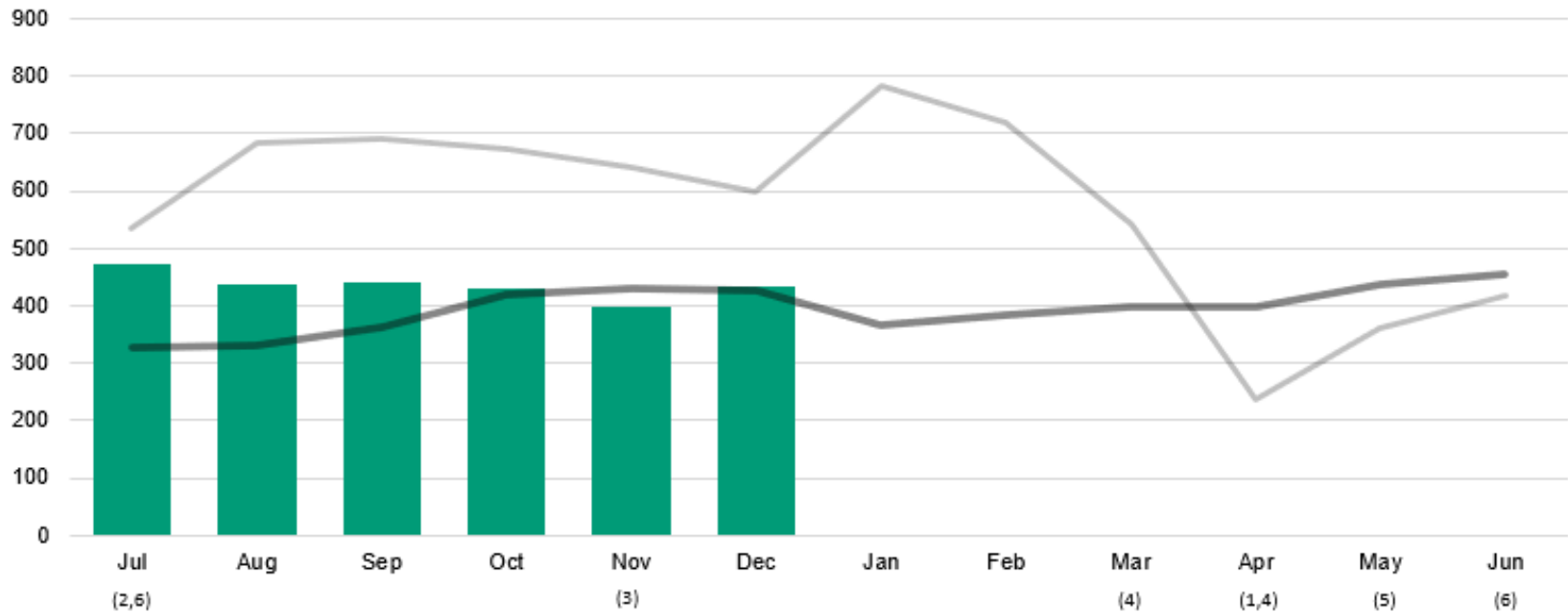


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City Taxi Ridership

City of Flagstaff Trips
Bars - current fiscal year. Lines - previous fiscal years (lighter, older).
— FY20 — FY21 — FY22



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Programs

Mountain Express

Seasonal service between Flagstaff and Arizona Snowbowl, funded by Arizona Snowbowl.

27,000 riders in the 2018-2019 winter season.

Mountain Express is providing service to and from the Arizona Snowbowl every 20 minutes.



Programs

ecoPASS program

Bulk discount transit pass program.

100,000 ecoPASS rides in 2018.

Average cost of the ecoPASS program is \$40 per employee annually.

NAU EMPLOYEE
PARKING PASS

\$465





Programs

Technology

Transit app allows riders to track buses in real time.

Mobile ticketing and online pass reloading

See Say Now app for riders to report safety concerns in real time.

Impact of Transit

68%

say Mountain Line is their only transportation.

47%

of riders use Mountain Line to get to work.

20%

of riders use Mountain Line to get to school.





Mountain Line adopted a Zero Emissions Bus Transition Plan to outline the necessary steps to transition to an electric fleet.

Received federal grant funding for the purchase of two zero emissions buses.

FLAGSTAFF IN MOTION



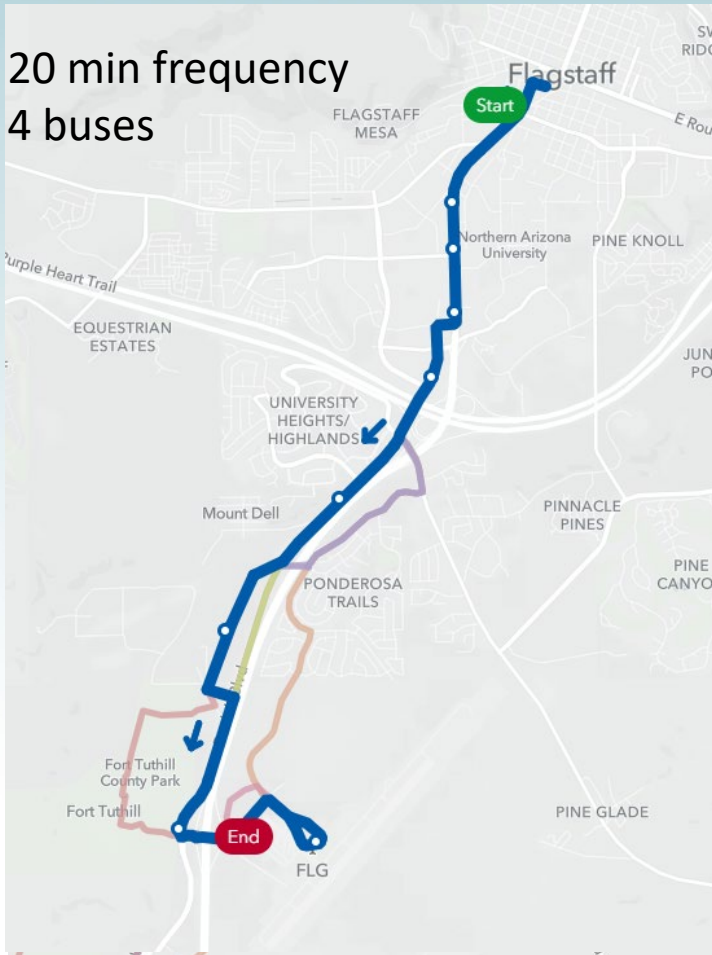
A Community Transit Plan

- Addresses how best to provide and fund Mountain Line transit services.
- Results from a comprehensive technical evaluation and community feedback will create a framework for this plan.
- Various opportunities for public feedback throughout 2021 & 2022.
- Visit FlagstaffInMotion.com, review progress, and provide feedback!

More Frequent Service
More Weekend Service
New Routes
Late Night Service
What Are Appropriate Funding Sources?
Address Climate Action

Northern Arizona Healthcare Move

- 20 min frequency
- 4 buses



Annual Operating Costs:

- Variable: \$1.444M
 - Includes paratransit
 - City services cover fixed admin

Capital Cost			
Vehicles	4.00	\$1,000,000	\$4,000,000
New or Relocated Stops	8	\$125,000	\$1,000,000
Shelters/Amenities	9	\$30,000	\$270,000
New Technology			
Priority Treatment			
Infrastructure			
Total			\$5,270,000

Attempt 80/20 grants

- Match \$1,054,000

Mountain Line covers:

- \$1,000,000 for spare
- Replacement costs



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20th Anniversary



View Insights

Boost Post



Liked by becky4flagstaff and 15 others

flgmountainline We dug way back in the vault for this one - the @azdailysun coverage of Mountain Line's launch on October 13, 2001 and the launch event invitation. Is there anyone out there who rode the bus on that first day?

#MountainLine20

October 6

View Insights

Boost Post



Liked by becky4flagstaff and 21 others

flgmountainline For the upcoming 20th anniversary of Mountain Line on October 13 we asked our staff 1 submit stories and photos to share. Transit Operator Rachel S. shared these two beautiful photos of our buses. Our drivers spend a lot of time in their seat, but they're also able to capture some special moments outside the bus. Huge shout out to Rachel and all the drivers at Mountain Line over the last 20 years who have lived our mission of "Getting You Where You Want to Go."

#mountainline20

View Insights

Boost Post



Liked by e_mazza and 10 others

flgmountainline Mountain Line is celebrating 20 years on October 13 and we asked employees to share some of their favorite memories. Marketing & Communications Manager Jacki L. said that one of her top memories was when Mountain Line won the @apta_transit "Transit System of the Year" award in 2013. This is one of the premier honors in the transit industry and celebrating the award with our staff, elected officials, and Federal Transit Administration representatives in Wheeler Park was amazing.

#mountainline20



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Thank You & Questions

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