

CONTRACT:

City of Flagstaff & Coconino County 5 Year Contract 2019 - 2023



Contractual Services:

✓ Animal Intakes: City & County

- Stray
- Hospital Hold
- Arrest Hold
- Cruelty/Bite Quarantine
- Owner Died
- Owner Surrender

✓ Pet Adoptions

✓ Public Low Cost Food Bank

✓ Public Education:

- Spay/Neuter
- Trap Neuter Release (TNR) Program
- Vaccine Clinic
- City/County Ordinances

Non-Contractual Services:

✓ TNR Community Feral Cat Fix & Release Program

✓ Public Low Cost Spay & Neuter Program

✓ Bi-Weekly Vaccine Clinic

✓ Public Low Cost Vet Care

✓ Volunteer & Foster Care Program

& so much more!
*These programs are funded by High Country Humane to meet the communities need for low cost vet care & manage occupancy.



INTAKE DATA:

2020

**Total Shelter Intakes:
= 2,944**

**Public Service Intakes:
= 5,628**

- Vaccine Clinic: 568
- Low Cost Vet Appointments: 1,636
- Public S/N: 592
- Public Trap-Fix-Release: 211
- Food Bank: 2,271 & Animals 350 People

TOTAL = 8,572

2021

**Total Shelter Intakes:
= 3,553**

- City 39.88%
- County 55.53%
- Other 4.59%

**Public Service Numbers:
= 7,653**

- Vaccine Clinic: 1,090
- Low Cost Vet Appointments: 1,975
- Public S/N: 690
- Public Trap-Fix-Release: 290
- Food Bank: 3,136 Animals & 472 People

TOTAL = 11,206

LIVE / RELEASE RATE

✓ 2020: 96.4%

✓ 2021: 97.8%



2021 in Review



 3,553 Total Intakes

 2,481 Stray Animals

 584 Surrendered Animals

 2,310 Animals Adopted

 477 Pets Reunited with Owners

97.8% Live Release Rate!

Thanks to YOUR support!



COMMUNITY SUPPORT



2020 Community Support:

- VolunteerS: 150
- Volunteer Hours: 5,456
- Foster Volunteers: 484
- # of Animals In Foster Care: 1,371

2021 Community Support:

- VolunteerS: 200
- Volunteer Hours: 6,858
- Foster Volunteers: 597
- # of Animals In Foster Care: 2,016



CAPACITY CONCERNS

Building:

- Disease Management/Isolation Bldg.
- Humane Housing:
 - Indoor/Outdoor Kennels
 - Puppy Housing
 - Small Dog Housing

Capacity For Care:

- 2,500 Animals Annually
- 145 Animals Onsite

Cost Per Animal:

- \$300/Animal



Just an Average Day

- 11 animals brought to the shelter!
- 7 animals adopted!
- 3 animals reunited with their families!
- 15 animals fixed!
- 170 animals living at the shelter!
- 100 animals in foster homes!
- 240 doggy potty breaks!
- 30 vaccinations given!
- 176 medical treatments!
- All done by our daily staff of about 15!



How can you help?



INTAKE DATA: Medical

2020

Medical Intakes & Disease Treatment:

- 77% (2,267 Animals) Diagnosed/Treated
- 74% (2,178 Animals) Spayed/Neutered

2021

Medical Intakes & Disease Treatment:

- 59% (2,091 Animals) Diagnosed/Treated
- 74%(2,629 Animals)) Spayed/Neutered



Top 5 Diseases: 🐾

- ✓ Giardia
- ✓ Ticks
- ✓ Upper Respiratory Infection
- ✓ Parvovirus – Canine
- ✓ Mange



FINANCIALS



2020

High Country Humane Funding:

Donations: \$308,108

Event Fundraising: \$47,544

Grant Fundraising: \$29,250

Gifts In Kind: \$127,939

Vet Clinic Income: \$117,932

Other Income: \$47,044

= Total: \$673,506

Adoption Fee Income: \$208,140

Contract City/County: \$680,390

= \$1,562,036

2021

High Country Humane Funding:

Donations: \$466,169

Event Fundraising: \$77,109

Grant Fundraising: \$66,530

Gifts In Kind: \$62,381

Vet Clinic Income: \$131,452

Other Income: \$51,627

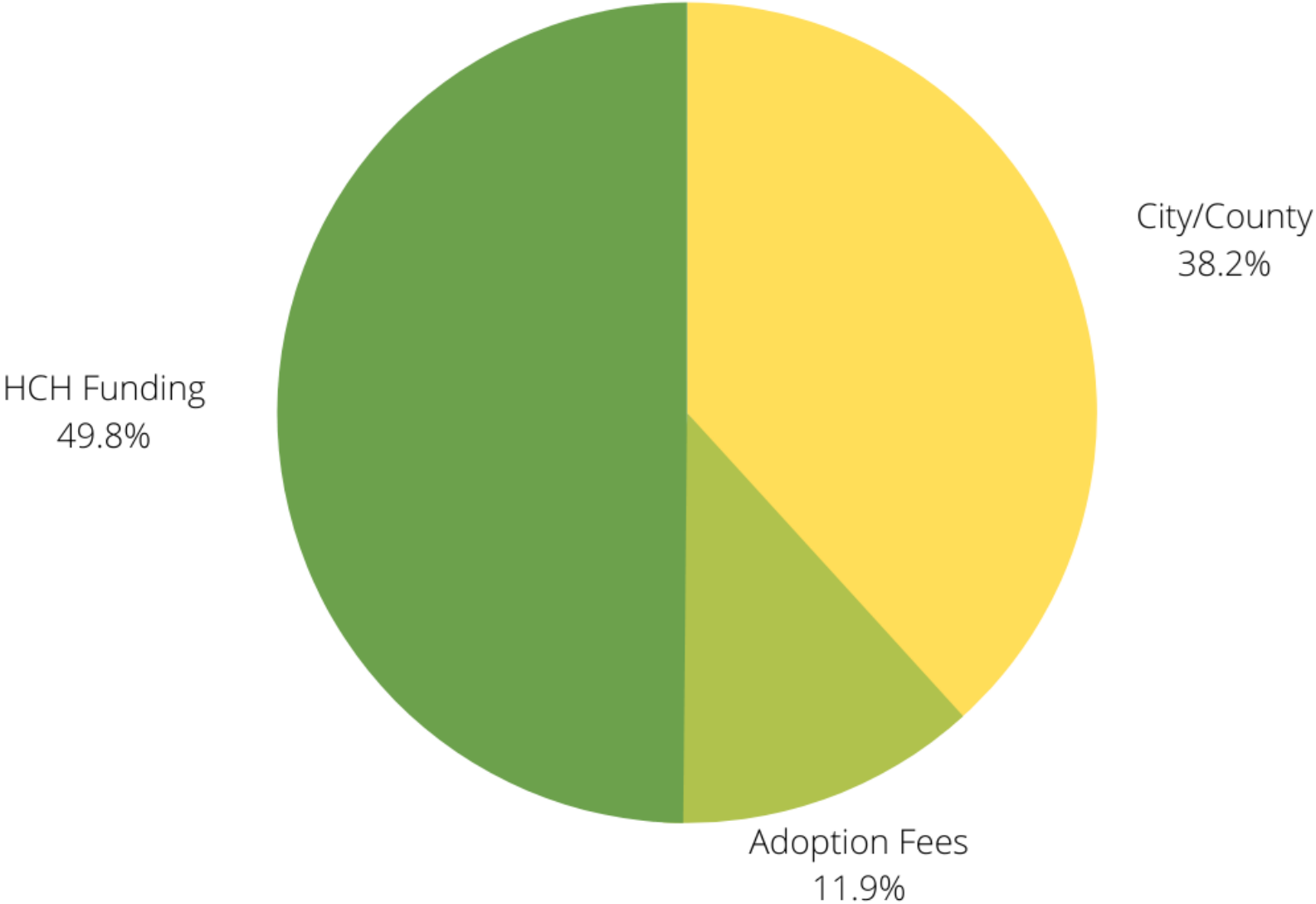
= Total: \$855,268 = 49.8%

Adoption Fee Income: \$204,380 = 11.9%

Contract City/County: \$654,996 = 38.2%

= \$1,714,644

2021 FUNDING



Solutions



Low Cost Care for Coconino County Residents:

High Country Humane will need to hire a 2nd Veterinarian to be able to open a Public Low Cost Vet Clinic.

- Spay & Neuter Program:
 - Overpopulation Crisis
 - Meet Community Demand
- Low Cost Vet Care:
 - Disease Management
 - Meet Community Demand



Building Renovations:

Disease Management & Humane Animal Care/Housing

- Medical Isolation onsite to evaluate & treat serious/contagious medical conditions
- Kennels: Indoor/Outdoor Kennels
- Puppy Adoption Housing
- Small Dog Housing

