



2004 Bond Fund Acquisition Priorities

Martin Ince, Multi Modal Transportation Planner
Robert Wallace, Open Space Specialist



Summary



Council information and discussion (and subsequent authority) regarding acquisition of open space and FUTS corridors with funds from the 2004 Neighborhood Open Space and FUTS Land Acquisition Bond



Discussion topics



- Process/dates
- Summary of Prop 302 bond
- Acquisitions to date
- Updated acquisition plan
- Next steps
- Questions & discussion



Process/steps



- Internal/commission review of acquisition priorities
- Council review and discussion (tonight)
- Approval of ordinance granting acquisition authority/repeal of previous ordinance
- Work with finance/real estate manager to pursue acquisitions



Council review/dates

- Sep 13 Work session, Council discussion and feedback
- Sep 20 First read of ordinance
- Oct 4 Second read of ordinance





Prop 302



- Neighborhood Open Space and FUTS Land Acquisition bond
- Approved by voters in 2004
- Provides \$7.6 million
- For acquisition of neighborhood open space and FUTS corridors



Ordinance 2009-41

- Authorized staff to acquire land using bond funds
- 18 open space parcels identified and prioritized by the Open Spaces Commission
- Easements and corridors for trails identified in the FUTS master plan





Acquisitions to date

FUTS corridors

- Arizona Trail
- Fourth St Trail
- Foxglenn Trail
- Hospital Rim Trail
- Karen Cooper Trail
- McMillan Mesa Trail
- Observatory Mesa/Loop Trail
- Pine Knoll Trail
- Route 66 Trail
- Sheep Crossing Trail
- Switzer Canyon Trail

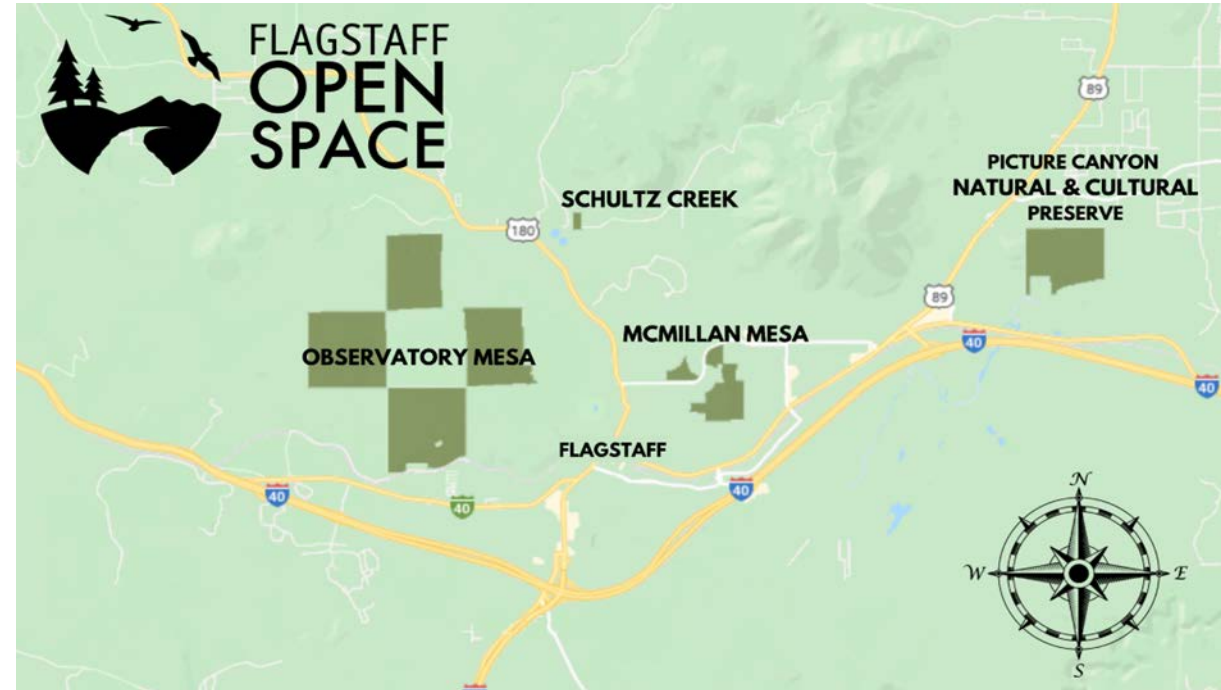


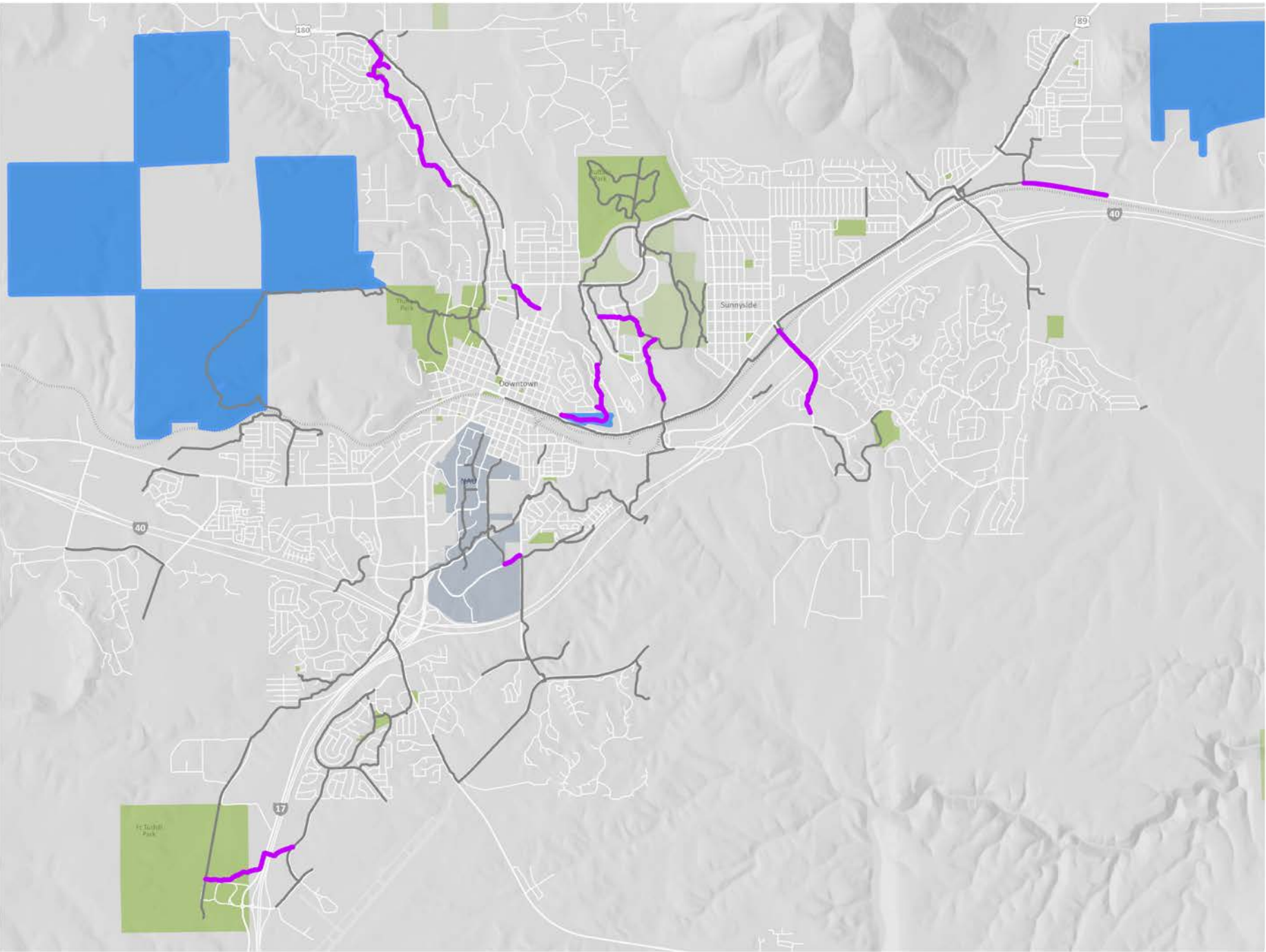
Acquisitions to date






Open space parcels

- Observatory Mesa Natural Area (in part)
- Picture Canyon Preserve (in part)
- Thorpe Park west
- Hillside between Route 66 and Cherry Hill





**FUTS/open space
acquired with
bond funds**

-  FUTS | bond acquisition
-  FUTS | existing
-  Open space | bond acquisition



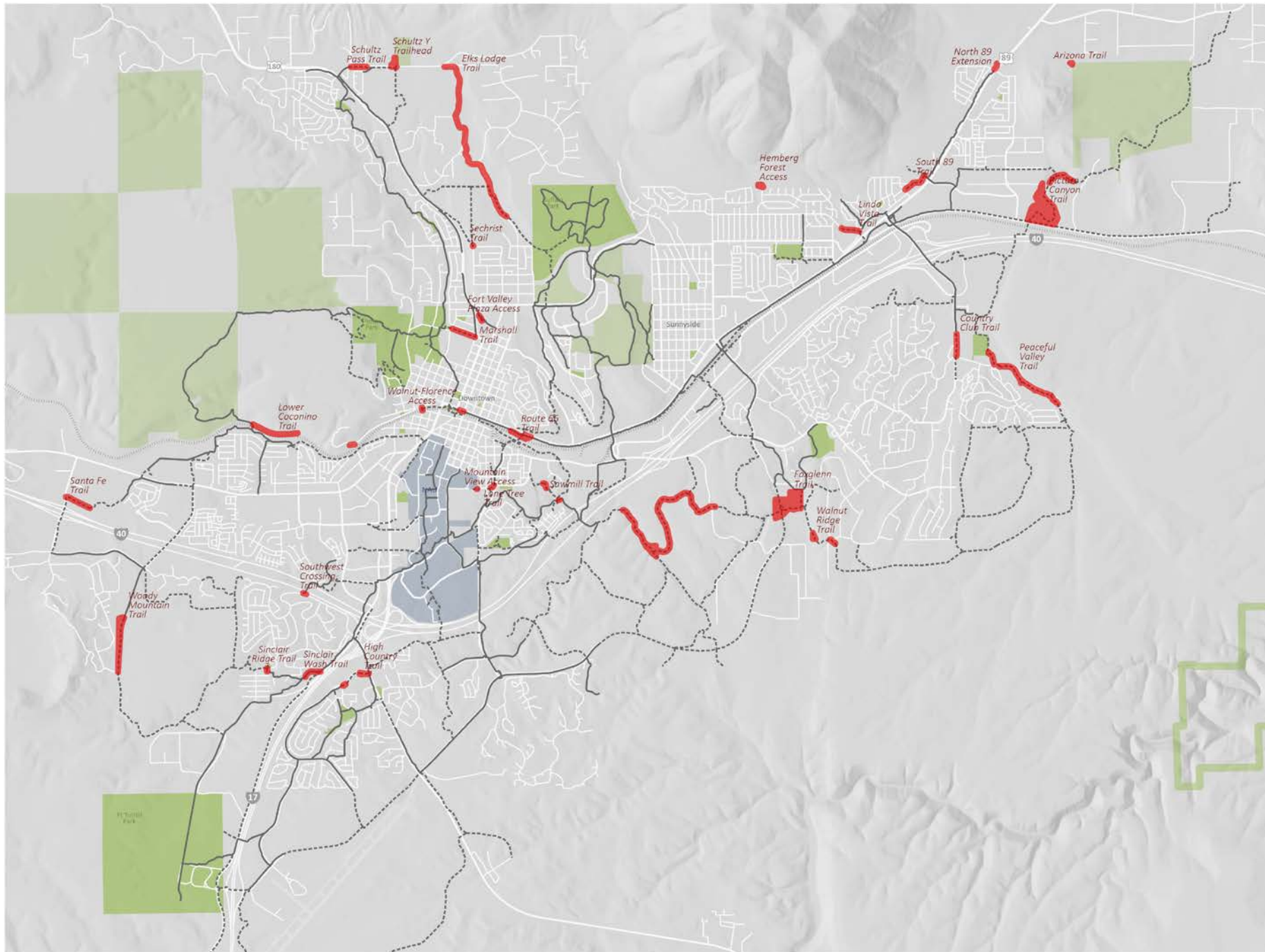





Updated acquisition plan

- About \$2M in remaining bond funds
- Updated acquisition plan includes
 - FUTS corridors anticipated over next 20 years
 - Easements for other trail facilities, such as singletrack access trails, trailheads, and forest access
 - Larger open space tracts as identified and prioritized by the Open Spaces Commission

FUTS | open space acquisition plan

FUTS | first priority

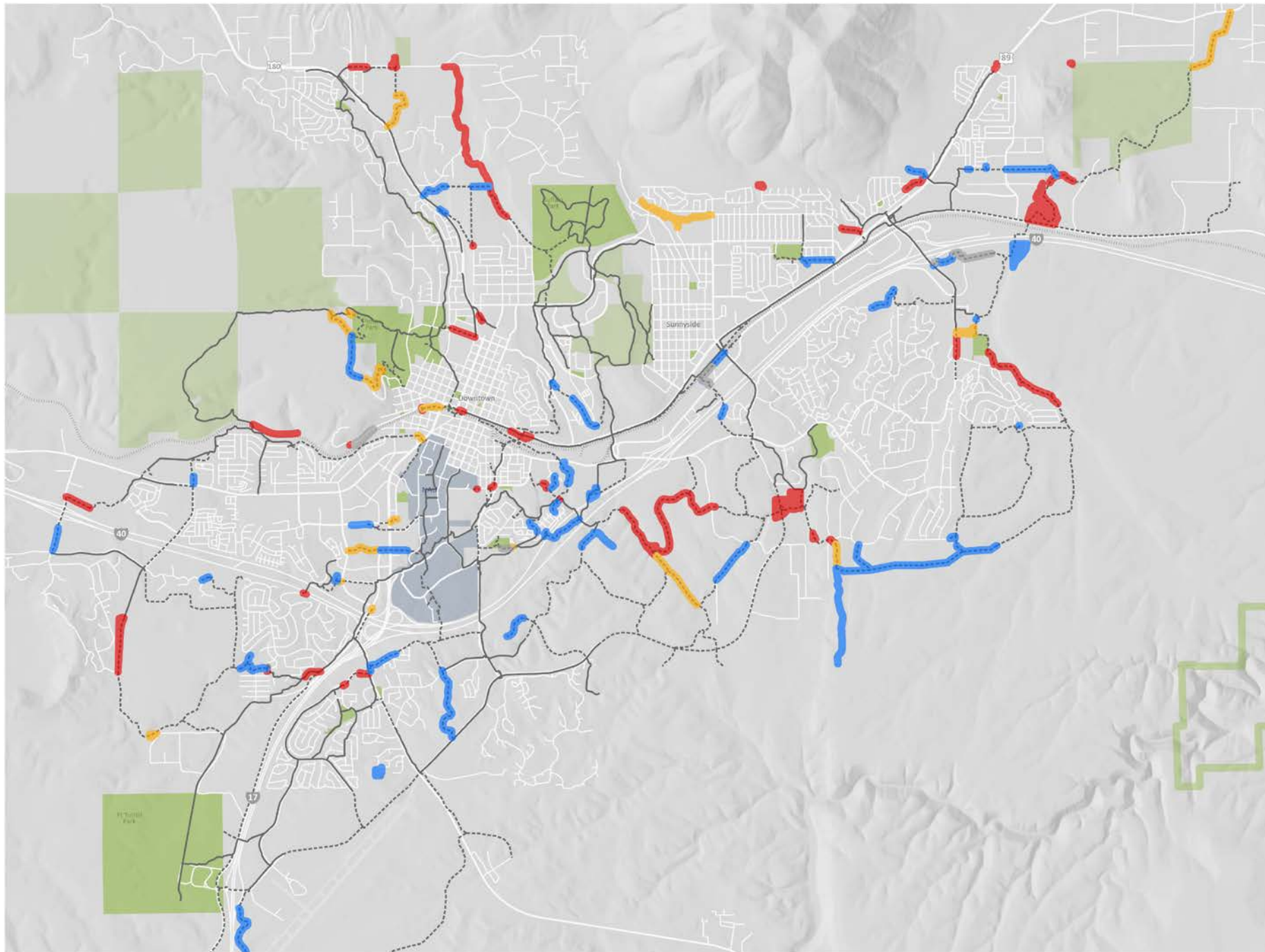


-  FUTS | first priority
-  Existing FUTS
-  Planned FUTS



FUTS | open space acquisition plan

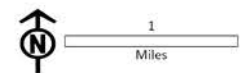
FUTS | by priority



Priority

- 1 First
- 2 Second
- 3 Third

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- Existing FUTS
- Planned FUTS



City of Flagstaff
Sep 2022



FUTS acquisitions

FUTS first priority				
Project name	Count	Supports	Acres	Est cost
Arizona Trail	1	Singletrack	0.09	3,053
Country Club Trail	1	FUTS	0.52	295
Elks Lodge Trail	23	Singletrack	3.67	204,302
Fort Valley Plaza Access	1	FUTS	0.21	80,565
Foxglenn Trail	7	FUTS	26.14	197,359
Hemberg Forest Access	1	Forest access	0.49	223,860
High Country Trail	2	FUTS	0.54	16
Linda Vista Trail	2	FUTS	0.56	0
Lone Tree Trail	1	FUTS	0.07	50,242
Lower Coconino Trail	3	Singletrack	1.05	2,070
Marshall Trail	2	FUTS	0.55	89,646
Mountain View Access	1	FUTS	0.00	0
North 89 Extension	1	Singletrack	0.11	27,987
Peaceful Valley Trail	5	Singletrack	2.80	12,192
Picture Canyon Trail	3	Singletrack	26.65	255,389
Route 66 Trail	2	FUTS	0.92	136,530
Santa Fe Trail	2	Singletrack	0.81	82,268
Sawmill Trail	2	FUTS	0.21	46,824
Schultz Pass Trail	5	Singletrack	0.48	28,914
Schultz Y Trailhead	1	Tralhead	1.16	64,954
Sechrist Trail	2	FUTS	0.01	1,020
Sinclair Ridge Trail	2	FUTS	0.12	5,145
Sinclair Wash Trail	2	FUTS	0.52	12,900
South 89 Trail	4	FUTS	0.80	180,654
Southwest Crossing Trail	1	FUTS	0.03	11,043
Walnut Ridge Trail	4	Singletrack	0.64	42,655
Walnut-Florence Access	2	FUTS	0.10	9,121
Woody Mountain Trail	1	Singletrack	3.68	138,721
			72.95	1,907,725

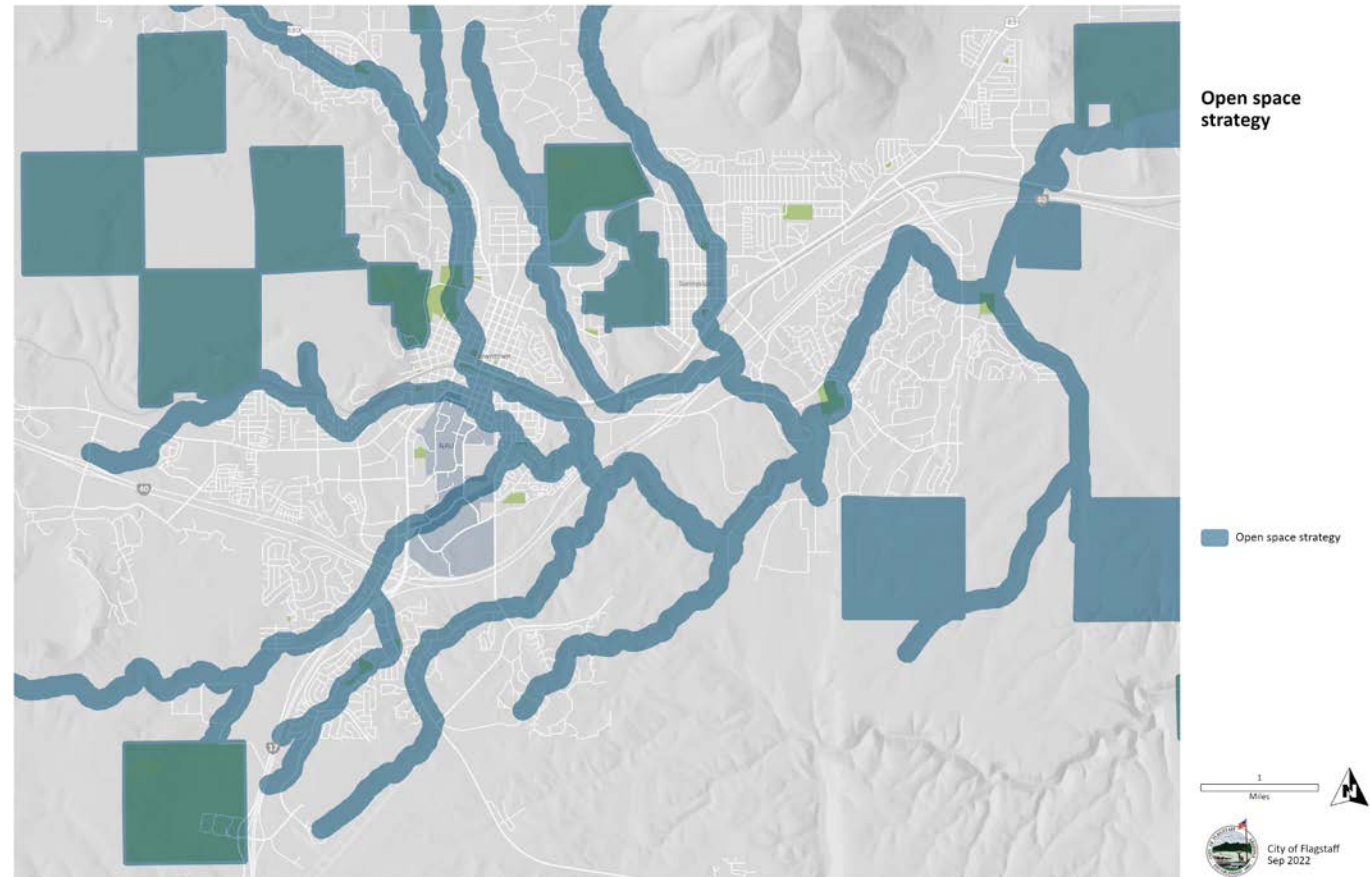


Updated acquisition plan



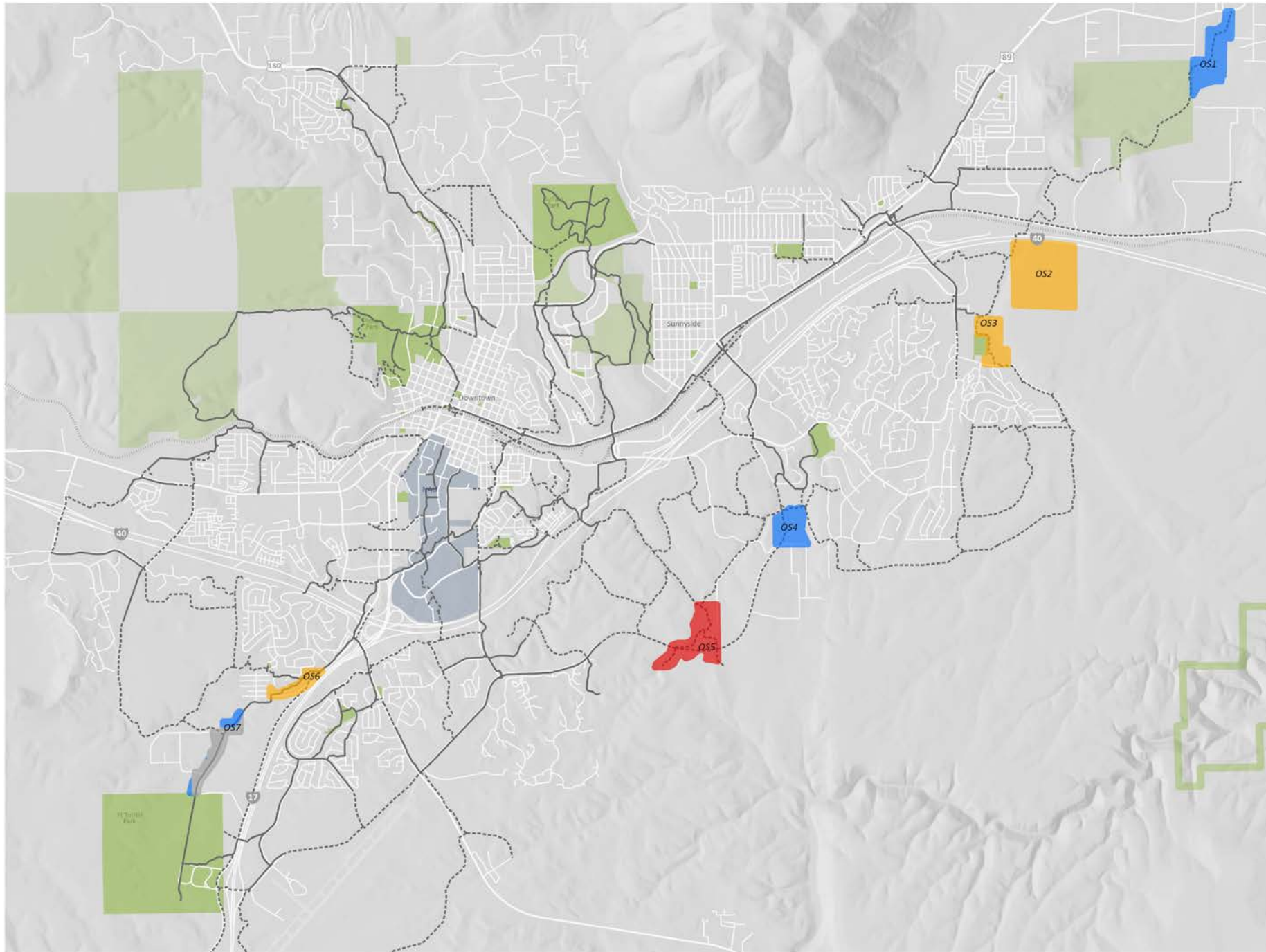
Open space parcels

- Seven potential areas initially identified by Open Spaces Commission
- Part of Commission's open space strategic
- Reviewed and ranked by the OSC
- Recommended Hoffman Tank parcel as first priority



FUTS | open space acquisition plan

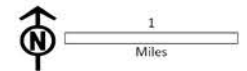
Open space | by priority



Priority

- 1 First
- 2 Second
- 3 Third

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- Existing FUTS
- Planned FUTS





Open space acquisitions

Open space areas					
Area	Count	Supports	Acres	Est cost	Priority
OS1	7	Open space	60.56	--	3 Third
OS2	1	Open space	166.67	--	2 Second
OS3	4	Open space	35.45	--	2 Second
OS4	1	Open space	39.50	--	3 Third
OS5	2	Open space	71.08	958,182	1 First
OS6	2	Open space	16.00	--	2 Second
OS7	12	Open space	31.65	--	--
			420.93		



Hoffman Tank

- Protects a small portion of land along the JWP development corridor
- Connects the Bow and Arrow and Rio de Flag greenways to the National Forest
- Maintains an important wildlife corridor
- Provides a buffer for the Arizona National Scenic Trail
- Supports non-motorized transportation and recreation, access to open space and the forest



Next Steps

- Council questions and discussion of updated acquisition plan
- Council review of updated ordinance to authorize acquisition (Sep 20 first read, Oct 4 second read)
- Work with City's real estate manager to pursue acquisition



Thank you.

Martin Ince

mince@flagstaffaz.gov

928.213.2685

Robert Wallace

Robert.Wallace@flagstaffaz.gov

928.213.2154

Questions & discussion

