

Exhibit B - Estimated Proportional Share Breakdown

Total Construction	
<i>Project Cost of Work (COW)</i>	\$ 14,941,334.50
<i>Mountain Line (ML) Cost of Work*</i>	\$ 238,333.00
<i>Project Cost of Work Less ML COW</i>	\$ 14,703,001.50
<i>ML COW as Percentage of Project COW</i>	1.6210%

* Cost of Work has been updated to remove the Milton bus stop items.

Mountain Line Cost of Work	\$ 243,764.00
Cost of Milton Bus Stop Work	\$ 5,431.00
Updated Cost of Work	\$ 238,333.00

Construction Soft Costs	
<i>Miscellaneous</i>	\$ 1,541,250.00
<i>General Conditions</i>	\$ 1,169,600.00
<i>Construction Fee</i>	\$ 1,288,874.76
<i>Performance & Payment Bond</i>	\$ 139,198.47
<i>Insurance</i>	\$ 141,171.47
<i>Sales Tax</i>	\$ 1,055,153.80
<i>CMAR Contingency</i>	\$ 275,000.00
<i>Owner's Contingency</i>	\$ 299,000.00

Mountain Line Proportionate Share	
Calculated Percentage of COW	1.6210%
<i>Miscellaneous</i>	\$ 24,983.38
<i>General Conditions</i>	\$ 18,959.00
<i>Construction Fee</i>	\$ 20,892.43
<i>Performance & Payment Bond</i>	\$ 2,256.38
<i>Insurance</i>	\$ 2,288.36
<i>Sales Tax</i>	\$ 17,103.85
<i>CMAR Contingency</i>	\$ 4,457.70
<i>Owner's Contingency</i>	\$ 4,846.74
<i>ML COW</i>	\$ 238,333.00
<i>Project Design Contribution</i>	\$ 22,000.00
Mountain Line Total Contribution	\$ 356,120.85