

City of Flagstaff

**Homeless Shelter
and Services Funds
Allocation Recommendations**

Kristine Pavlik, Housing & Grants Administrator

December 19th, 2023





Homeless Shelter & Services



ADOH created Homeless Shelter and Services Funds program to respond to new challenges faced by homeless service providers and unsheltered persons.

- Freddy Brown, et al V. City of Phoenix (clearing of The Zone)
- Public Health Act (Title 42) Expiration
- Closure of sober living homes & residential facilities (Rainbow Bridge)



Homeless Shelter & Services

Homeless Shelter and Services Funds	\$840,000.00
<i>City Administration & Indirect</i>	<i>\$140,000.00</i>
<i>Program Related Expenses</i>	<i>\$700,000.00</i>





Submitted Applications

Agency	Project/Program		Funding Requested
Catholic Charities	Cedar Rose Shelter and PATH Outreach	4,755 bed nights	\$144,920.00
Northland Family Help Center	Supporting Youth Experiencing Homelessness	65 Unduplicated Individuals	\$100,000.00
Flagstaff Shelter Services	Emergency Shelter Program	104,938 bed nights / 2,400 individuals	\$550,000.00
Community Action Teams	Mobile Outreach and Shower Bus	500 Unduplicated Individuals	\$99,800.00
Homeless Youth Connection	Empowering Youth for the Future	50 Unduplicated Youth	\$50,000.00
Housing Solutions of Northern Arizona	Homeless Transitional Housing Services	82 Unduplicated Households (73 units with est. turnover)	\$279,089.40

Total Funding Requested = \$1,223,809.40



Funding Recommendations

Agency	Program	Average Score	Funding Requested	Recommended Allocation
Community Action Teams	Mobile Outreach and Shower Bus	83	\$99,800.00	\$99,800.00
Northland Family Help Center	Supporting Youth Experiencing Homelessness	83	\$100,000.00	\$100,000.00
Homeless Youth Connection	Empowering Youth for the Future	81	\$50,000.00	\$50,000.00
Housing Solutions of Northern Arizona	Homeless Transitional Housing Services	80	\$279,089.40	\$150,000.00
Catholic Charities	Cedar Rose Shelter and PATH Outreach	80	\$144,920.00	\$100,000.00
Flagstaff Shelter Services	Emergency Shelter Program	79	\$550,000.00	\$200,200.00
Total Funding Allocated = \$700,000.00				

Kristine Pavlik

Housing &
Grants Administrator

City of Flagstaff

Kristine.Pavlik@flagstaffaz.gov

(928) 213-2749

