

## Exhibit B - Estimated Proportional Share Breakdown

Total Construction	
<i>Project Cost of Work (COW)</i>	\$ 14,941,335
<i>Mountain Line (ML) Cost of Work*</i>	\$ 238,333
<i>Project Cost of Work Less ML COW</i>	\$ 14,703,002
<i>ML COW as Percentage of Project COW</i>	1.6210%

\* Cost of Work has been updated to remove the Milton bus stop items.

Mountain Line Cost of Work	\$ 243,764
Cost of Milton Bus Stop Work	\$ 5,431
Updated Cost of Work	\$ 238,333

Construction Soft Costs	
<i>Miscellaneous</i>	\$ 1,541,250
<i>General Conditions</i>	\$ 1,169,600
<i>Construction Fee</i>	\$ 1,288,875
<i>Performance &amp; Payment Bond</i>	\$ 139,198
<i>Insurance</i>	\$ 141,171
<i>Sales Tax</i>	\$ 1,055,154
<i>CMAR Contingency</i>	\$ 275,000
<i>Owner's Contingency</i>	\$ 299,000

Mountain Line Proportionate Share	
<b>Calculated Percentage of COW</b>	<b>1.6210%</b>
<i>Miscellaneous</i>	\$ 24,983
<i>General Conditions</i>	\$ 18,959
<i>Construction Fee</i>	\$ 20,892
<i>Performance &amp; Payment Bond</i>	\$ 2,256
<i>Insurance</i>	\$ 2,288
<i>Sales Tax</i>	\$ 17,104
<i>CMAR Contingency</i>	\$ 4,458
<i>Owner's Contingency</i>	\$ 4,847
<i>ML COW</i>	\$ 238,333
<i>Project Design Contribution</i>	\$ 22,000
Subtotal	\$ 356,121
Taxes (5.968%)	\$ 21,253
<b>Mountain Line Total Proportionate Share</b>	<b>\$ 377,374</b>