

City Council Budget Retreat

January 20, 2023

Detailed Agenda

Time	Duration (Min)	Topic	Staff
10:00am	15	Welcome and Objectives	Greg Clifton Katie Wittekind
10:15am	60	Budget Introduction <ul style="list-style-type: none"> • Budget Team Charter • Process • Timeline • Fiscal Policies • Color of Money 	Heidi Derryberry Brandi Suda
11:15am	30	Maintaining Fiscal Health <ul style="list-style-type: none"> • Recession Plan • Fiscal Responsibility • Reserve Policies • Structurally Sound 5-Year Plans 	Rick Tadder
11:45am	30	Lunch	
12:15pm	45	Priority Based Budget (PBB) <ul style="list-style-type: none"> • Overview • Key Community Priorities and Objectives • Annual Process • Public Facing Data 	Chris Rhode
1:00pm	30	Revenue Updates <ul style="list-style-type: none"> • Recession and Economic Outlook • General Fund • BBB Funds 	Rick Tadder
1:30pm	30	Budget Team Focus <ul style="list-style-type: none"> • Investing in Employees <ul style="list-style-type: none"> ○ Minimum Wage ○ Merit ○ Market ○ Compression 	Heidi Hansen Randy Tracy
2:00pm	15	Break	
2:15pm		Council Expectations <ul style="list-style-type: none"> • Big Picture Goals and Priorities 	Greg Clifton
		Public Participation	

Please note: All times are estimates and items could be reordered during the meeting.
