

# City Council Budget Retreat

## April 7, 2023

### Detailed Agenda

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Time	Duration (Min)	Topic	Staff
8:30am	45	Welcome and Objectives	Greg Clifton Julie Leid
9:15am	15	Overview/Color of Money	Heidi Derryberry
9:30am	65	General Government <ul style="list-style-type: none"> <li>• Information Technology</li> <li>• Parks, Recreation, Open Space &amp; Events</li> <li>• Library</li> <li>• Parking District</li> <li>• United States Geological Survey (USGS)</li> <li>• Downtown Mile</li> </ul>	CJ Perry Amy Hagin Richard Tutwiler David McIntire Trevor Henry Christine Cameron
<b>10:35am</b>	<b>15</b>	<b>Break</b>	
10:50am	25	General Government <ul style="list-style-type: none"> <li>• Proposition 441</li> </ul>	Greg Clifton Scott Overton Gary Miller
11:15am	15	Streets/Transportation <ul style="list-style-type: none"> <li>• Highway User Revenue Fund (HURF)</li> <li>• Road Repair &amp; Street Safety</li> </ul>	Sam Beckett Adam Miele
11:30am	15	Public Participation	
<b>11:45am</b>	<b>30</b>	<b>Lunch</b>	
12:15pm	60	Transportation <ul style="list-style-type: none"> <li>• Lone Tree Railroad Overpass</li> <li>• Roadway Projects</li> <li>• Bicycle &amp; Pedestrian Projects</li> </ul>	Christine Cameron Jeremy DeGeyter David Pedersen Martin Ince
1:15pm	45	Bed, Board and Beverage <ul style="list-style-type: none"> <li>• Beautification</li> <li>• Arts &amp; Science</li> <li>• Recreation</li> </ul>	Jana Weldon Amy Hagin
2:00pm	15	Airport	Brian Gall
<b>2:15pm</b>	<b>15</b>	<b>FIKA</b>	
2:30pm	15	Solid Waste	Evan Tyrrell
2:45pm	60	Water Services <ul style="list-style-type: none"> <li>• Drinking Water</li> <li>• Wastewater</li> <li>• Reclaim Water</li> <li>• Stormwater</li> </ul>	Gary Miller Ed Schenk
3:45pm	15	Upcoming Projects	Greg Clifton
4:00pm	15	Public Participation	
4:15pm	15	Wrap Up	

Please note: All times are estimates and items could be reordered during the meeting.

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