

City of Flagstaff
Unfunded Capital Improvements
Fiscal Year 2023-2024

The following is a list of projects that currently do not have a funding source and therefore are unfunded City Capital projects at this time. This list is updated annually as changes in funding occur as well as changes in priorities for the City

General Government

Information Technology

Fiber	\$ 14,000,000
	14,000,000

Fire Department

Station 1 - Bunk Dorm Room Additions + 1 bathroom	200,000
Station 2 - Bunk Dorm Rooms Additions + 1 bathroom	200,000
Station 3 - Bunk Dorm Rooms Additions + 1 bathroom	200,000
Training Center - Fire Garage Facilities for Active Vehicle Storage	575,000
Battalion Chief Living Quarters and Office (interim before Station 7)	375,000
Station 2 - Concrete Re-design and Replacement (Back Driveway)	250,000
Station 2 - Phase 2 Rock Wall Erosion Control Measures	750,000
Station 4 - Facility Replacement (Excluding Land)	4,750,000
JW Powell - Station 7 Planning and Engineering - 6-8 acre Campus	12,000,000
JW Powell - Admin Offices	2,000,000
JW Powell - Wildland Wildfire Management Station	2,000,000
Training Center Facility Improvements	1,500,000
Signal Pre-emption	965,000
	25,765,000

Police Department

Station 7 - (Fire/Police) Shared Facility - (Per JWP Specific Plan Study)	1,000,000
Metal Building on Commerce Site Eastside Sub-Station (2nd Building)	3,000,000
Dispatch Expansion	600,000
Police Administration Facility Expansion	2,650,000
Roof Replacement (LEAF)	1,000,000
	8,250,000

Flagstaff Housing Authority

Redevelop Public Housing	18,000,000
	18,000,000

Municipal Facilities

Public Works Building 4 - Facilities/Parks Division Facility	4,000,000
Records Storage Facility	250,000
City Hall Main Entry Redesign	500,000
Mogollon Yard Decommission/Remediation	600,000
Repurposing of Decommissioned City Facilities	TBD
Downtown Connection Center Parking Structure	TBD
Old Courthouse Redevelopment Parking	TBD
Courthouse Parking	5,500,000
	10,850,000

Total General Government	76,865,000
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Parks, Recreation, Open Space and Events (PROSE)

Parks

Cemetery Roadway Repair and Replacement	\$ 350,000
Cemetery Veterans Section Expansion and Cremains Plots	200,000
Cheshire Park Improvements - Expansion	3,500,000
Christensen Park Development	7,000,000
Clay Basin Park Development	13,750,000
Continental Regional Park Development (Includes Girls Softball Complex)	20,000,000
Field Lighting Upgrade to LED	750,000
FUTS Asphalt Repair and Replace Program (9 Miles)	6,500,000
Lake Mary Regional Park Development	30,000,000
Parks Playground Replacement - Old Inventory	1,200,000
Splash Pad Development	500,000
Tennis Courts Development	300,000
Thorpe Park Annex Planning, Design and Development	5,000,000
Wheeler Park Electrical Repairs	120,000
	89,170,000

Recreation

Aquaplex Expansion - 25 Meter Pool	8,000,000
Aquaplex Kids Club Outdoor Play Area	60,000
Competitive Lap Pool - 50 Meter	20,000,000
Jay Lively Cooling Tower Replacement	500,000
Jay Lively Chiller Replacement	500,000
Joe C Montoya Expansion	500,000
Snow Play Area	6,000,000
Jay Lively Second Sheet of Ice	TBD
Special Events Facility/Venue	TBD
	35,560,000

Open Space

Picture Canyon Improvements	1,300,000
McMillan Mesa Improvements	200,000
Observatory Mesa Improvements	200,000
Schultz Creek Improvements	25,000
Observatory Mesa Trail Plan Implementation	2,500,000
Property Acquisition to Preserve Additional Sensitive Areas and Add Connectivity:	
Walnut Canyon Regional Preserve (Sections 22, 28, 30)	22,000,000
Priority Connector 1A (Walnut Canyon to Fort Tuthill)	11,500,000
Priority Connector 1C (Observatory Mesa to McMillan Mesa)	5,100,000
Priority Connector 1D (Picture Canyon to Walnut Canyon)	6,100,000
Priority Connector 1E (Observatory Mesa to Fort Tuthill)	9,500,000
Priority Connector 1F (Inner-city McMillian Mesa to Walnut Canyon)	8,400,000
	66,825,000

Total PROSE 191,555,000

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Economic Vitality

Parking		
Additional Downtown District Parking Inventory	\$	20,000,000
		<u>20,000,000</u>
Airport Capital		
Multi-level Airport Paid Parking Garage		25,000,000
Hangar		TBD
		<u>25,000,000</u>
Library		
New Eastside Library Building		30,000,000
		<u>30,000,000</u>
Total Economic Vitality		75,000,000

Water Services

Drinking Water		
North Reservoir Treatment Plant		1,200,000
Main Tank Rehabilitation		1,200,000
Christmas Tree Tank Rehabilitation		500,000
Paradise Tank Rehabilitation		500,000
Red Gap Ranch Pipeline 100% Design		12,000,000
Red Gap Ranch Pipeline Construction		260,000,000
Lake Mary Raw Water Pipeline		16,000,000
Woody Mountain Powerline Burial		1,500,000
Bonito Load Out Station		750,000
Kinlani Tank Rehabilitation		100,000
Inner Basin Diesel Engine Replacements (IB#9, IB#11, IB#14)		150,000
Flow Meter Replacements		500,000
Inner Basin Pipeline Assessment/Design		500,000
Inner Basin Pipeline Rehabilitation		2,500,000
Lake Mary Treatment Plant Chlorine Dioxide Generator Replacement		200,000
Tuthill Booster Station Rehabilitation		300,000
		<u>297,900,000</u>
Wastewater		
Rio de Flag WRP Projects		
Anoxic Mixer		550,000
Influent Grit Removal		750,000
Wildcat Hill WRP Projects		
Improve Baffling and Weirs at Secondary Clarifiers		480,000
Add Post Anoxic Zone		2,152,000
Add Initial Anaerobic Zone		2,400,000
Replace All Three Anoxic Mixers on IFAS		500,000
Wastewater Treatment Plant Expansion - Design and Construction		220,000,000
Headworks Motor Control Center (MCC) and Rehab		2,372,439
Rio MCC		3,600,000
Septage/Grease Station		5,400,000
		<u>238,204,439</u>
Wastewater Collection/Reclaim Distribution		
Flagstaff Interceptor (Butler to Continental Country Club)		5,600,000
		<u>5,600,000</u>

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Reclaim

Recharge and Recovery Project	\$ 500,000
Water System Expansion - Westside	4,500,000
Water Line Loop - Foxglenn Park to Continental/WCH	12,800,000
Buffalo Park Chlorine Building Upgrade	2,100,000
Rio IP PRV Station Relocate	750,000
8" Bottleneck- Additional Funds	1,500,000
WCH Reclaim Pump Station Upgrade	4,500,000
Rio Reclaim Booster Pump Station - Upgrades	600,000
Master Radio Tower- Rio de Flag	200,000
Cemex and County Yard Flow Monitoring Stations	450,000
Bushmaster Booster Station, Pump and Automatic Valve	500,000
Rio Reclaim Distribution System upgrades	350,000
Reclaim Meter and Vault Upgrades (Program)	500,000
	29,250,000

Stormwater

West Street Wash Storm Sewer	5,600,000
Switzer Canyon Wash Upper Reach	5,400,000
Switzer Canyon Wash Lower Reach (Huntington Drive Area)	1,600,000
Fanning Wash Channel Capacity Improvements	2,600,000
South Mount Elden Flood Mitigation	3,000,000
Spruce Wash Tunnel Between Killip and Route 66	40,000,000
Hospital Hill Storm Drains	1,125,000
Mobile Haven Drainage Ditch Improvement	1,050,000
Mobile Haven Drainage Ditch Improvement	450,000
Darleen Drive Drainage Improvement	225,000
Smokerise Neighborhood Drainage Improvements	750,000
University Heights Drainage Improvements	2,250,000
Leroux Avenue at Rio de Flag Low Water Crossing	525,000
Mead Lane street drainage improvement	2,000,000
Rio de Flag culvert improvements near Flag Mall	8,000,000
	74,575,000

Total Water Services 645,529,439

City Engineering

Transportation

J. Wesley Powell Blvd - Pine Canyon to 4th Street	27,433,100
Yale/Plaza Way/Metz Walk Backage Road	3,000,000
Sunnyside Neighborhood Improvements	4,900,000
Riordan Ranch Street Backage Road	2,000,000
Lone Tree - Pine Knoll to JWP (Corridor Study I-40 Traffic Interchange)	78,000,000
Steves Boulevard / Lakin Realignment	1,550,000
Milton Road Corridor Improvements (ADOT Partnership)	44,603,600
Woody Mountain Loop - Route 66 to I-40	22,190,000
I-40/Woody Mountain Road Traffic Interchange	57,154,000
East Butler Avenue Extension to Section 20	15,000,000
Empire Avenue Extension to East Route 66	10,700,000
Ponderosa Parkway Extension (Route 66 to the North)	9,753,000
Linda Vista Extension (Fanning to Kaspar)	9,872,000
Sidewalks (58 miles with \$6.2 million funded)	15,439,830
FUTS Trails (76.7 miles with \$6.9 million funded)	22,732,000
Enhanced Crossings (59 missing with \$6.2 million funded)	12,690,000
Bridges and Tunnels (49 missing with \$8.2 million funded)	57,120,000
Bicycle and Pedestrian Projects from Active Transportation Master Plan	67,000,000
	461,137,530

Total Engineering and Capital Improvements 461,137,530

Total Unfunded Projects \$ 1,450,086,969