

Financial Considerations Water Services





Financial Considerations



Type of Funding (no priority order)	Water	Wastewater	Reclaimed Wtr
User Fees/Pay as you go <ul style="list-style-type: none"> Increase user fees to fund projects 	Yes	Yes	Yes
Capacity Fees – Growth related portion only <ul style="list-style-type: none"> Increase capacity fees to fund 	Yes, Partially	Yes, Partially	No
Debt Financing (Revenue Bonds/Water Infrastructure Loans) <ul style="list-style-type: none"> Will need User Fee and/or Capacity Fee increases 	Yes, within policy limits	Yes, within policy limits	Yes, within policy limits
Federal and/or State Funding <ul style="list-style-type: none"> Future federal infrastructure bills 	Yes	Yes	Yes
Re-prioritize or eliminate projects in existing capital improvement plan	Yes	Yes	Yes
General Obligation Bonds – Secondary Property Tax <ul style="list-style-type: none"> Possible for November election (or later) 	Yes	Yes	Yes
General Fund Support	Yes	Yes	Yes
Sales Tax – Possible future election	Yes	Yes	Yes