

City of Flagstaff

**Homeless Shelter
and Services Funds
Allocation Recommendations**

Kristine Pavlik, Housing & Grants Administrator

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Homeless Shelter & Services



ADOH created Homeless Shelter and Services Funds program to respond to new challenges faced by homeless service providers and unsheltered persons.

- Freddy Brown, et al V. City of Phoenix (clearing of The Zone)
- Public Health Act (Title 42) Expiration
- Closure of sober living homes & residential facilities (Rainbow Bridge)



Homeless Shelter & Services

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|--|---------------------|
| Homeless Shelter and Services Funds | \$840,000.00 |
| <i>City Administration & Indirect</i> | <i>\$140,000.00</i> |
| <i>Program Related Expenses</i> | <i>\$700,000.00</i> |





Submitted Applications

| Agency | Project/Program | | Funding Requested |
|--|--|---|---------------------|
| Catholic Charities | Cedar Rose Shelter and PATH Outreach | 4,755 bed nights | \$144,920.00 |
| Northland Family Help Center | Supporting Youth Experiencing Homelessness | 65 Unduplicated Individuals | \$100,000.00 |
| Flagstaff Shelter Services | Emergency Shelter Program | 104,938 bed nights / 2,400 individuals | \$550,000.00 |
| Community Action Teams | Mobile Outreach and Shower Bus | 500 Unduplicated Individuals | \$99,800.00 |
| Homeless Youth Connection | Empowering Youth for the Future | 50 Unduplicated Youth | \$50,000.00 |
| Housing Solutions of Northern Arizona | Homeless Transitional Housing Services | 82 Unduplicated Households (73 units with est. turnover) | \$279,089.40 |

Total Funding Requested = \$1,223,809.40



Funding Recommendations

| Agency | Program | Average Score | Funding Requested | Recommended Allocation |
|---|--|---------------|-------------------|------------------------|
| Community Action Teams | Mobile Outreach and Shower Bus | 83 | \$99,800.00 | \$99,800.00 |
| Northland Family Help Center | Supporting Youth Experiencing Homelessness | 83 | \$100,000.00 | \$100,000.00 |
| Homeless Youth Connection | Empowering Youth for the Future | 81 | \$50,000.00 | \$50,000.00 |
| Housing Solutions of Northern Arizona | Homeless Transitional Housing Services | 80 | \$279,089.40 | \$150,000.00 |
| Catholic Charities | Cedar Rose Shelter and PATH Outreach | 80 | \$144,920.00 | \$100,000.00 |
| Flagstaff Shelter Services | Emergency Shelter Program | 79 | \$550,000.00 | \$200,200.00 |
| Total Funding Allocated = \$700,000.00 | | | | |

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