



Dear City of Flagstaff Sustainability Commission Members,

Townsite Urban Farm (TUF) is requesting an amendment to the originally outlined allocation of funding from the \$5000 grant we received from the Commission. In that grant we had requested \$2000 for an operations manager. However, after the 2023 season began, we were awarded \$10k in funding through University of Arizona Agriculture Workforce Development Program to hire an Ag Apprentice.. This amount is significant for our small-scale operation and will cover the position that we proposed for the 2023 growing season and potentially into the planning phase of the next. Therefore, we would like to request that the allocated \$2000 from the City of Flagstaff Sustainability Commission, be re-allocated towards additional identified needs to support infrastructure.

The original budget is provided below:

- Water tank - \$2000
- Multi-zone sprinkler controller - \$200
- PVC pipe and drip irrigation supplies to connect new sprinkler controller to existing drip irrigation system and to expand drip irrigation to new garden beds and composting system - \$200
- Compensation for a paid position to assist in oversight of day-to-day operations and cohesion of project - \$2000

Proposed changes:

- 2500-gallon water tank from Home Depot and supplies for connection to lower tank and pump – additional \$1000 (for new total of \$3000)
- Replace deteriorating plastic end caps of hoop house to more permanent lumber - \$1000 for labor and supplies

Thank you in advance for your consideration of our request.

Sincerely,

Shelli Dea
President, Townsite Urban Farm
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