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January 31, 2024

David Pedersen
Project Manager - Capital Improvements
211W Aspen Avenue
Flagstaff, AZ 86001
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RE: Pipeline West Post-Fire Flooding – INNER BASIN WATERLINE
City of Flagstaff Project No.: 3519 / PS Pipeline
AZDEMA Declaration #SD2302

Subject: Design-Build Services DS-4 Cost Proposal (GMP-4)

Dear Mr. Pederson,

Included is the Hunter Contracting Co. / Jacobs Design-Build Team’s Cost Proposal and Guaranteed Maximum Price (GMP-4) of **\$9,044,907.00** for the Schultz Flooding Inner Basin Road & Pipeline Reconstruction project. This GMP-4 will deliver to the City of Flagstaff final design plans and sustain construction repairs/improvements for a contract duration of 400-calendar days. GMP4 is a heavily based construction-based proposal with the intent to complete all major construction activities.

Final design modifications will be provided for the sites based on site visits, ongoing discussions, along with project experience gained in previous GMP’s.

Also included are additional cost allocation allowances for continued construction through Fall 2024 if allowable. Depending on weather and seasonal changes, construction of the following sites may possible: J,K,L,1,2,3,4,5,6,8,10,11,12,13,14,15,16,17,18,19,20,22,24,25,26,27,28,29,30,32,33,34,35,36, and “timber wall” sites 1,2,3,4,12,17,18,19,20,21,22,23,24,25.

The following summary sheet breaks down costs for items listed in GMP4 construction, a reconciliation of our original statement of probable costs has been shown to account for design and constructability comments.

If you have questions or comments, please do not hesitate to contact me at 520-954-3016 (cell) or at my direct office line 480-632-4954.

Thank you for your time and consideration.

Chuck English
President
Hunter Contracting Co.

Project: Inter Basin Waterline
Owner: City Of Flagstaff, Arizona
Designer: Jacobs Engineering
Location: Flagstaff, Arizona
Contractor: Hunter Contracting Co. ROC070961A



1/24/2024

GMP 4 Complete Remaining Project and Reconcile Original Opinion of Cost to Final Design Cost Estimate

Item	Description	Original Opinion of Total Cost	Final Plans Cost Estimate	GMP 1	GMP 2	GMP 3	GMP 4 (Reconciled to 99% Plan Cost)	Total GMP's	Reconciled Impact to GMP 2 & 3
1	Point A	\$ 15,000	\$ 161,977			\$ 15,000	\$ 146,977	\$ 161,977	\$ 146,977
2	Point I	\$ 400,000	\$ 603,171		\$ 400,000		\$ 203,171	\$ 603,171	\$ 203,171
3	Point I Temp Water Repair		\$ 75,000		\$ 75,000		\$ -	\$ 75,000	
4	Point J	\$ 50,000	\$ 159,572				\$ 159,572	\$ 159,572	
5	Point K	\$ 15,000	\$ 114,387				\$ 114,387	\$ 114,387	
6	Point L	\$ 15,000	\$ 96,860				\$ 96,860	\$ 96,860	
7	Site 1 Pipe Walls	\$ 10,478	\$ 122,580				\$ 122,580	\$ 122,580	
8	Site 2	\$ 256,180	\$ 491,119			\$ 256,180	\$ 234,939	\$ 491,119	\$ 234,939
9	Site 2 Pipe Wall		\$ 40,984				\$ 40,984	\$ 40,984	
10	Site 3	\$ 23,479	\$ 43,400				\$ 43,400	\$ 43,400	
11	Site 3A Pipe Wall	\$ 20,000	\$ 20,381				\$ 20,381	\$ 20,381	
12	Site 3B Pipe Wall	\$ 20,000	\$ 20,565				\$ 20,565	\$ 20,565	
13	Site 4	\$ 173,327	\$ 171,544			\$ 173,327	\$ (1,783)	\$ 171,544	\$ (1,783)
14	Site 4A	\$ 10,000	\$ -				\$ -	\$ -	
15	Site 5	\$ 107,471	\$ 130,570				\$ 130,570	\$ 130,570	
16	Site 6	\$ 3,975	\$ -				\$ -	\$ -	
17	Site 7	\$ 440,447	\$ 362,424			\$ 440,447	\$ (78,023)	\$ 362,424	\$ (78,023)
18	Site 8	\$ 12,769	\$ -				\$ -	\$ -	
19	Site 9	\$ 520,356	\$ 298,719			\$ 520,356	\$ (221,637)	\$ 298,719	\$ (221,637)
20	Site 10	\$ 5,654	\$ -				\$ -	\$ -	
21	Site 11	\$ 105,214	\$ 106,165				\$ 106,165	\$ 106,165	
22	Site 12 Pipe Wall	\$ 12,386	\$ 19,513				\$ 19,513	\$ 19,513	
23	Site 12		\$ 22,457				\$ 22,457	\$ 22,457	
24	Site 13	\$ 10,791	\$ -				\$ -	\$ -	

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26	Site 15	\$ 72,410	\$ 115,028				\$ 115,028	\$ 115,028	
27	Site 16	\$ 50,705	\$ 53,321				\$ 53,321	\$ 53,321	
28	Site 17	\$ 34,493	\$ 39,304				\$ 39,304	\$ 39,304	
29	Site 17A Pipe Wall		\$ 62,325				\$ 62,325	\$ 62,325	
30	Site 18	\$ 13,973	\$ 53,271				\$ 53,271	\$ 53,271	
31	Site 18A Pipe Wall	\$ 10,000	\$ 20,761				\$ 20,761	\$ 20,761	
32	Site 19	\$ 83,199	\$ 69,622				\$ 69,622	\$ 69,622	
33	Site 19A Pipe Wall		\$ 80,192				\$ 80,192	\$ 80,192	
34	Site 20	\$ 258,823	\$ 348,070				\$ 348,070	\$ 348,070	
35	Site 20 A Pipe Wall		\$ 79,292				\$ 79,292	\$ 79,292	
36	Site 21 Pipe Wall	\$ 12,842	\$ 19,782				\$ 19,782	\$ 19,782	
37	Site 22	\$ 294,063	\$ 401,632				\$ 401,632	\$ 401,632	
38	Site 22 A Pipe Wall	\$ 5,000	\$ 19,679				\$ 19,679	\$ 19,679	
39	Site 22 B Pipe Wall	\$ 25,000	\$ 38,338				\$ 38,338	\$ 38,338	
40	Site 23 Pipe Wall	\$ 35,200	\$ 19,614				\$ 19,614	\$ 19,614	
41	Site 24	\$ 210,044	\$ 407,996				\$ 407,996	\$ 407,996	
42	Site 24 A- Pipe Wall	\$ 50,000	\$ 19,644				\$ 19,644	\$ 19,644	
43	Site 24 B-Pipe Wall	\$ 50,000	\$ 19,614				\$ 19,614	\$ 19,614	
44	Site 24 C-Pipe Wall	\$ 50,000	\$ 19,392				\$ 19,392	\$ 19,392	
45	Site 25	\$ 27,416	\$ 114,001				\$ 114,001	\$ 114,001	
46	Site 25A- Pipe Wall	\$ 10,000	\$ 19,106				\$ 19,106	\$ 19,106	
47	Site 26	\$ 392,923	\$ 302,343				\$ 302,343	\$ 302,343	
48	Site 26A-Pipe Wall	\$ 80,000	\$ 48,108				\$ 48,108	\$ 48,108	
49	Site 27	\$ 36,089	\$ 117,094				\$ 117,094	\$ 117,094	

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50	Site 28	\$ 100,000	\$ 313,318				\$ 313,318	\$ 313,318	
51	Site 29	\$ 50,000	\$ 297,304				\$ 297,304	\$ 297,304	
52	Site 29A		\$ 128,517				\$ 128,517	\$ 128,517	
53	Site 30		\$ 182,927				\$ 182,927	\$ 182,927	
54	Site 32	\$ 250,000	\$ 283,365		\$ 250,000		\$ 33,365	\$ 283,365	\$ 33,365
55	Site 32 Temp Water Repair		\$ 50,000		\$ 50,000		\$ -	\$ 50,000	
56	Site 33 - Type L Headwall		\$ 5,658				\$ 5,658	\$ 5,658	
57	Site 34 - Culvert Cleaning		\$ 1,370				\$ 1,370	\$ 1,370	
58	Site 35 - Culvert Maintenance		\$ 1,385				\$ 1,385	\$ 1,385	
59	Site 36- Pipe Encasement		\$ 18,000				\$ 18,000	\$ 18,000	
60	Timber Retaining Walls	\$ 476,460	\$ -		\$ 150,000		\$ (150,000)	\$ -	\$ (150,000)
61	Mile Post Markers (20 EA)		\$ 8,580				\$ 8,580	\$ 8,580	
62	Hydroseeding(Scope TBD)		\$ 22,774					\$ -	
63							\$ -	\$ -	
64	Site Subtotal	\$ 5,033,248	\$ 6,954,474		\$ 925,000	\$ 1,405,310	\$ 4,601,389	\$ 6,931,700	\$ 167,009
65									
66	Waterline Road Initial Cleanup	\$ 182,000	\$ 182,000		\$ 182,000		\$ -	\$ 182,000	
67	Logging/Timber Removal		\$ 125,000		\$ 125,000		\$ -	\$ 125,000	
68	Timber Retaining Walls - Moved	\$ -			\$ -		\$ -	\$ -	
69	Haul Road maintenance	\$ 301,505	\$ 637,795		\$ 75,376	\$ 75,376	\$ 368,243	\$ 518,995	
70	Roadway Surfacing Allowance	\$ 1,162,957	\$ 100,000				\$ 100,000	\$ 100,000	Allowance
71	Construction Water	\$ 1,041,252	\$ 429,936		\$ 260,312.92		\$ 103,623	\$ 363,936	
72	Construction Survey	\$ 81,843	\$ 77,000		\$ 20,461		\$ 56,539	\$ 77,000	
73	Mobilization - Subs	\$ 21,497	\$ -				\$ -	\$ -	

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74	Construction Engineering Services	\$ 27,200	\$ 27,200		\$ 6,800		\$ 20,400	\$ 27,200	
75	General Conditions	\$ 1,767,371	\$ 2,174,294		\$ 441,843	\$ 441,843	\$ 930,608	\$ 1,814,294	
76									
77	Allowance - Widen Roadway Concrete 3 FT at Sites A -26 where concrete is shown		\$ 374,182				\$ 374,182	\$ 374,182	
78	Joint Seal		\$ 86,266				\$ 86,266	\$ 86,266	
79	QC Testing Allowance		\$ 50,000				\$ 50,000	\$ 50,000	
80	Owner/Contractor Contingency Total	\$ 1,200,000	\$ 1,200,000		\$ 300,000		\$ 900,000	\$ 1,200,000	
81	Pipe wall Credit Item (City supplied)		\$ -				\$ -	\$ -	
82	Subtotal Direct Cost of Construct	\$ 10,818,873	\$ 12,418,147		\$ 2,336,793	\$ 1,922,529	\$ 7,591,250	\$ 11,850,572	\$ 167,009
83									
84	Payment and Performance Bonds	\$ 97,370	\$ 111,763		\$ 21,031	\$ 17,303	\$ 68,321	\$ 106,655	\$ 1,503
85	Insurance	\$ 108,189	\$ 124,181		\$ 23,368	\$ 19,225	\$ 75,913	\$ 118,506	\$ 1,670
86	Construction Fee	\$ 1,244,170	\$ 1,428,087		\$ 268,731	\$ 221,091	\$ 872,994	\$ 1,362,816	\$ 19,206
87									
88	Subtotal	\$ 12,268,602	\$ 14,082,178		\$ 2,649,923	\$ 2,180,148	\$ 8,608,478	\$ 13,438,549	\$ 189,388
89									
90	Sales Tax	\$ 550,860	\$ 632,290		\$ 118,982	\$ 97,889	\$ 386,521	\$ 603,391	\$ -
91	NON IBWL FUNDING ITEM								
92	CO#1 - Pipe Encase, Well 11, Access - COF Water Services Funded (NOT PART OF IBWL FUNDING)		\$ 49,908				\$ 49,908	\$ 49,908	\$ -

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							(Reconciled to 99% Plan Cost)		
93	Construction Cost Total	\$ 12,819,462	\$ 14,764,376		\$ 2,768,905	\$ 2,278,037	\$ 9,044,907	\$ 14,091,848	\$ 189,388
94									
95	Design Phase Services	\$ 700,000	\$ 789,112	\$ 189,694	\$ 451,476	\$ 147,942	\$ -	\$ 789,112	
96									
97	Total Projected Cost	\$ 13,519,462	\$ 15,553,488	\$ 189,694	\$ 3,220,381	\$ 2,425,978	\$ 9,044,907	\$ 14,880,960	
98									
99	Price Inflation @ .75% Per Month	\$ 811,168							
100									
101	Conceptual Estimate Contingency	\$ 1,351,946							
102									
103	Total	\$ 15,682,576	\$ 15,553,488	\$ 189,694	\$ 3,220,381	\$ 2,425,978	\$ 9,044,907	\$ 14,880,960	