

# City of Flagstaff Community Development Block Grant

## Program Year 2024

April 16, 2024



Kristine Pavlik, Housing & Grants Administrator



# CDBG Funding Available

<b><u>Estimated</u> Entitlement Allocation</b>	<b>\$535,000.00</b>
<i>Program Income</i>	<i>\$142,000.00</i>
<i>Reallocated Funds</i>	<i>\$45,313.00</i>
<b><u>Estimated</u> Total Available PY 2024</b>	<b>\$722,313.00</b>
<i>Administration and Indirect (20%)</i>	<i>\$126,062.00</i>
<i>Public Services (15%)</i>	<i>\$94,546.95</i>





# Ranking Committee & Staff Recommendations



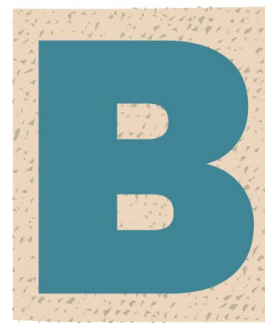
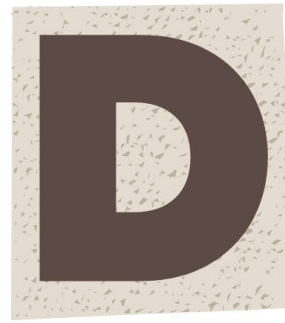
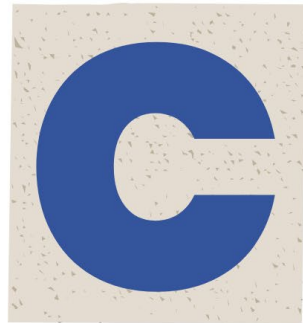
Organization	Project/Program	Average Score	Funding Requested	Recommendation
<b>Housing/ Public Facility Improvements</b>				
<b>Community Action Teams of Flagstaff</b>	Acquisition of Real Property for a Homeless Resource Center in Sunnyside	111.6	\$200,000.00	\$200,000.00
<b>Flagstaff Shelter Services</b>	Safety Improvements at The Lantern	N/A	N/A	\$302,113.00
			<b>Total</b>	<b>\$502,050.40</b>
<b>Public Services (15% Maximum)</b>				
<b>Coconino County Health and Human Services</b>	Senior Nutrition Program Meals on Wheels	125.6	\$44,200.00	\$44,200.00
<b>Community Action Teams of Flagstaff</b>	Mobile Resource and Outreach Bus	125.5	\$50,000.00	\$50,000.00
<b>Boys and Girls Club of Flagstaff</b>	Childcare and School Break Camps	107.9	\$75,000.00	\$0.00
			<b>Total</b>	<b>\$94,200.00</b>
<b>Administration and Indirect (20% Maximum)</b>				
<b>City of Flagstaff</b>	Admin/Indirect	N/A	N/A	\$126,000.00
			<b>Total</b>	<b>\$722,313.00</b>



# Next Steps and Questions

## Seeking Council Approval of Resolution 2024-XX authorizing the submission of the Program Year 2024 Annual Action Plan

- May 15, 2024 – Annual Action Plan due to HUD
- Fall 2024 – Anticipated Federal release of funds



# Kristine Pavlik

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City of Flagstaff

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